

ORDINANCE NO. 1109 (2020)

A SUPPLEMENTAL APPROPRIATION ORDINANCE TO APPROPRIATE FUNDS FOR THE
OPERATIONS AND MAINTENANCE OF THE YAMPA BUILDING IN THE GENERAL FUND
FOR THE 2020 BUDGET YEAR

WHEREAS, the City Council has adopted the 2020 Annual Appropriation Ordinance #1107 and a Supplemental Appropriation Ordinance #1107; and

WHEREAS, the Moffat County School District RE-1 Board of Education passed a Resolution approving a Quitclaim Deed to the City of Craig for the "Yampa Property" located at 775 Yampa Avenue in Craig; and

WHEREAS, the City Council approved Resolution #6 to move forward toward the acquisition of the Yampa Building from the Moffat County School District RE-1; and

WHEREAS, the City Council approved Resolution #9 to enter into an IGA concerning the acquisition of the Yampa Building with the Moffat County School District RE-1; and

WHEREAS, the City Council approved Resolution #10 for a Master Lease Agreement with the Chamber of Commerce for the Yampa Building; and

WHEREAS, the City Council is desirous to modify and amend the 2020 Budget to provide appropriated funds for the operations and maintenance of the Yampa Property.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CRAIG, COLORADO, AS FOLLOWS:

Section 1. RECOGNITION OF ADDITIONAL REVENUES. There will be collections of rents and donations in the amount of \$57,250 that will be appropriated and be made available for said purposes.

Section 2. SPECIFIC ACCOUNT MODIFICATIONS. That the Budget, as adopted in the 2020 Annual Appropriation Ordinance and the 2020 Supplemental Appropriation Ordinance, shall be amended as follows:

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
GENERAL FUND:		
Yampa Building		
10-76-11100	Salaries Reg	\$ 3,290
10-76-14100	Benefits Unemployment	\$ 20
10-76-14200	Benefits Workmens Comp	\$ 80
10-76-14300	Benefits Health	\$ 1,580
10-76-14500	Benefits Medicare	\$ 50
10-76-14600	Benefits EEPP	\$ 400
10-76-14700	Benefits EELIFE	\$ 30
10-76-21200	Supplies Small Equip	\$ 1,000
10-76-22300	Supplies Janitorial	\$ 1,000
10-76-34100	SVC Util-Electric	\$ 6,400
10-76-34200	SVC Util-Water/Sewer/Garbage	\$ 3,250
10-76-34500	SVC Util-Gas	\$ 5,100
10-76-36300	SVC Repair/Maintenance	\$ 7,500
10-76-36400	SVC Repair/Maintenance -Bldg	\$ 24,500
10-76-51100	FXD Chg Bldg Insurance	\$ 1,000
10-76-51300	FXD Chg Liability Insurance	\$ 300
TOTAL		\$ 55,500

Section 3. This Ordinance shall take effect immediately upon the expiration of ten (10) days after passage and upon due publication, as provided by Charter.

Section 4. If any section, subsection, sentence, clause, or phrase of this Ordinance is, for any reason held to be invalid, such decision shall not affect the validity of the remaining portion of this Ordinance.

Section 5. The City Council deems it appropriate to publish the title of this ordinance, together with a summary of the ordinance and with a statement that the text is available for public inspection and acquisition in the office of the City Clerk.

Section 6. This ordinance is necessary for the general health, safety and welfare of the public.

INTRODUCED, READ AND APPROVED ON FIRST READING published, as provided by law, by the City Council of the City of Craig, at its regular meeting held on the _____ day of _____, 2020.

x _____
Jarrod Ogden, Mayor

ATTEST:

x _____
Liz White, City Clerk

FINALLY READ, PASSED AND APPROVED this _____ day of _____, 2020.

x _____
Jarrod Ogden, Mayor

ATTEST:

x _____
Liz White, City Clerk