

**ECONOMIC DEVELOPMENT COMMITTEE (BUDGET 2019)**

<b>STATUS</b>	<b>DESIGNATION</b>	<b>AMOUNT</b>
Committed	Wayfinding	\$ 62,800.00
Committed	Business Grants	\$ 81,017.31
Committed	OZ Technical Assistance	\$ 19,000.00
Committed	Shop Local Chamber Program	\$ 15,000.00
Awarded	DOLA REDI Grant Portion	\$ 6,000.00
<b>TOTAL</b>		<b>\$ 183,817.31</b>

**2019 EDC BUDGET REVISED** \$ 195,000.00  
**CURRENT REMAINING FUNDS** \$ 11,182.69

**ECONOMIC DEVELOPMENT COMMITTEE (BUDGET 2020)**

<b>STATUS</b>	<b>DESIGNATION</b>	<b>AMOUNT</b>
Proposed	Gateway Signage (Est. \$30/sq.ft. - Signage = 60 sq.ft.)	\$ 40,000.00
Proposed	Business Grants	\$ 85,000.00
Proposed	City of Craig Digital Marketing Plan Implementation	\$ 20,000.00
Proposed	Shop Local Chamber Program	\$ 15,000.00
Awarded	DOLA REDI Grant Portion (Innovation Space) Carry-Over	\$ 6,000.00
Proposed	Newsletter/Advertising/Direct Marketing	\$ 15,000.00
Misc.	Misc. (Exhibiting/Tradeshow, Website Improvements, Education, Professional Services, Dues/Subscriptions)	\$14,000.00
<b>TOTAL</b>		<b>\$ 195,000.00</b>

**2020 EDC BUDGET** \$ 195,000.00  
**CURRENT REMAINING FUNDS** \$ -