

Stakeholder	Site	Project Cost	Annual Utility Savings	Estimated Payback without DOLA Grant (years)	10 year Payback				
					DOLA Grant Funding	Estimated Payback with DOLA Grant	% Match Required	Match Amount Required	Net Present Value
City of Steamboat	Transit Operations Center	\$121,530	\$5,076	23.94	\$70,770	10 years	42%	\$50,760	\$56,491
	Waste Water Treatment Plant	\$804,063	\$64,141	12.54	\$162,653	10 years	80%	\$641,410	\$599,789
Mt. Werner Water District	Water Treatment Plant	\$139,782	\$6,286	22.24	\$76,992	10 years	45%	\$62,790	\$68,581
City of Craig	Waste Water Treatment Plant	\$528,279	\$41,885	12.61	\$109,429	10 years	79%	\$418,850	\$396,578
	Water Treatment Plant	\$431,979	\$31,799	13.58	\$113,989	10 years	74%	\$317,990	\$302,492
Moffat County	Safety Center	\$426,312	\$31,537	13.52	\$110,942	10 years	74%	\$315,370	\$299,470
Moffat County School District	High School Campus	\$502,986	\$37,318	13.48	\$129,806	10 years	74%	\$373,180	\$355,326
Yampa Valley Regional Airport	Airport	\$429,790	\$32,119	13.38	\$108,600	10 years	75%	\$321,190	\$306,289
Town of Hayden	Police Station	\$107,989	\$3,673	29.40	\$71,259	10 years	34%	\$36,730	\$40,488
	Redevelopment Building	\$463,869	\$28,950	16.02	\$174,369	10 years	62%	\$289,500	\$270,849
	Waste Water Treatment Plant	\$460,691	\$32,308	14.26	\$137,611	10 years	70%	\$323,080	\$308,592
Town of Oak Creek	Town Hall	\$74,861	\$2,049	36.54	\$54,371	10 years	27%	\$20,490	\$28,354
Town of Yampa	Old Town Hall/Emergency Services Building	\$48,642	\$1,276	38.12	\$35,882	10 years	26%	\$12,760	\$19,699
	Sewer Treatment Plant	\$151,793	\$5,591	27.15	\$95,883	10 years	37%	\$55,910	\$61,665
		\$4,692,566			\$1,452,556			\$3,240,010	
				Contingency	\$469,257				
				Total	\$1,921,813				