

**FUND 06-AIRPORT
REVENUE**

06-		2018 Actual	2019 Actual	2020 Budget	2020 Estimate	2021 Budget
9000-4505	SALES TAX	5,398	2,146	1,500	800	1,500
9000-4512	EXCISE	8,790	3,684	5,000	3,000	5,000
	Sales Taxes:	14,188	5,830	6,500	3,800	6,500
9100-4843	FEDERAL GRANT	20,233	0	0	0	0
9100-4603	FEDERAL MISC	50,000	0	0	0	0
9200-4848	STATE GRANT	1,124	0	0	0	0
9500-4853	CITY OF CRAIG REV	27,245	42,663	47,687	47,687	56,537
	Intergovenmental:	98,602	42,663	47,687	47,687	56,537
9500-4802	RENTS	17,000	17,090	17,000	17,000	17,000
	Charges for Services:	17,000	17,090	17,000	17,000	17,000
9500-4830	SALE OF ASSETS	0	50	0	0	0
9500-4840	MISC REVENUE	352	755	0	0	0
9800-4550	INSURANCE DAMAGE	0	0	0	0	0
	Miscellaneous:	352	805	0	0	0
9500-4801	INTEREST EARNED	755	2,228	1,500	1,500	1,500
	Interest:	755	2,228	1,500	1,500	1,500
9901-4360	TRANSFER IN FROM GENERAL	47,640	42,663	47,687	47,687	56,537
	Transfer In:	47,640	42,663	47,687	47,687	56,537
	Total Revenue:	178,536	111,280	120,374	117,674	138,074

**FUND 06-AIRPORT
EXPENDITURES**

06-0100-	2018 Actual	2019 Actual	2020 Budget	2020 Estimate	2021 Budget
38-6000 AIRPORT MGR-PLANNER	31,383	31,388	32,448	32,448	32,448
00-6038 LONGEVITY	1,305	1,305	1,352	1,352	1,352
00-6060 FRINGE BENEFITS	12,503	12,569	16,916	16,916	16,916
00-6364 RETIREMENT	1,961	1,962	2,028	2,028	2,028
Personnel Expenditures:	47,152	47,224	52,744	52,744	52,744
00-6079 PROF SERV OTHER	13,725	19,472	18,000	34,069	36,000
00-6100 OPERATING SUPPLIES	570	481	1,000	1,000	1,000
00-6103 TELEPHONE	0	0	1,000	1,000	1,000
00-6104 UTILITIES	5,399	4,808	6,630	6,630	6,630
00-6110 INSURANCE	1,681	1,678	1,800	1,500	1,500
00-6120 MAINTENANCE CONTRACTS	1,650	1,650	3,600	3,600	3,600
00-6123 REPAIRS EQUIP/MAINT.	110	1,979	2,000	2,000	2,000
00-6250 IMPROVEMENTS	4,243	4,867	5,000	10,239	5,000
00-6317 WEED CONTROL	0	1,980	2,500	2,500	2,500
00-6349 MISCELLANEOUS	615	298	300	300	300
00-6350 TREASURER FEES	1,563	836	800	800	800
Operating Expenditures:	29,556	38,048	42,630	63,638	60,330
00-6228 CAPITAL OUTLAY	55,777	0	0	0	0
Capital Expenditures:	55,777	0	0	0	0
Total Expenditures:	132,485	85,271	95,374	116,382	113,074