

**CITY OF CRAIG
CARRYOVER OF 2020 PROJECTS OR ITEMS INTO 2021**

FUND - DEPT - LINE ITEM	DESCRIPTION	Loan/ Contribution	Grant Funds	Carryover into 2021
GENERAL FUND				
COUNCIL				
10-41-96012	URA planning & formation			15,160
ROAD/BRIDGE				
10-64-93500	Beautifications - landscaping			7,100
10-64-94200	Water Truck			231,870
PARK				
10-73-94200	Groomer			9,370
10-73-94200	Soft Cab Kit			3,130
TOTAL GENERAL FUND		0	0	266,630
MUSEUM FUND				
29-83-92200	Building Improvement (Roof)			15,800
TOTAL MUSEUM FUND		0	0	15,800
WATER FUND				
50-65-36600	Asphalt Overlay/Road Repair 6th Avve. W.			15,000
50-65-92200	Chloramine Project Plant			55,000
50-65-93116	Chloramine Project Engineering			10,000
50-65-93300	Water System Leak Detection			35,000
50-65-93500	Bldg Security Access Improvements			40,000
50-65-94700	MCC Panel Replacement			46,840
50-65-94700	High Service Pump Rebuild			25,340
TOTAL WATER FUND		0	0	227,180
WASTEWATER FUND				
60-66-36300	Walk in Gate Installation			1,740
60-66-93116	Enigeering for East 7th Street			50,000
60-66-93500	Bldg Security Access Improvements			40,000
60-66-93500	WWTP Handrail Replacement			5,000
60-66-94200	Equipment - High Crop Tractor			120,000
60-66-94700	Recirculation Pump #4 Rebuild			45,000
60-66-94700	Sludge Line Replacement			156,680
TOTAL WASTEWATER FUND		0	0	418,420
TOTAL THIS SUPPLEMENT APPROPRIATION		0	0	928,030