

**CITY OF CRAIG  
CARRYOVER OF 2020 PROJECTS OR ITEMS INTO 2021**

<b>FUND - DEPT - LINE ITEM</b>	<b>DESCRIPTION</b>	<b>Loan/ Contribution</b>	<b>Grant Funds</b>	<b>Carryover into 2021</b>
<b>GENERAL FUND</b>				
<b>COUNCIL</b>				
10-41-96012	URA planning & formation			15,160
<b>ROAD/BRIDGE</b>				
10-64-93500	Beautifications - landscaping			7,100
10-64-94200	Water Truck			231,870
<b>PARK</b>				
10-73-94200	Groomer			9,370
10-73-94200	Soft Cab Kit			3,130
<b>TOTAL GENERAL FUND</b>		<b>0</b>	<b>0</b>	<b>266,630</b>
<b>MUSEUM FUND</b>				
29-83-92200	Building Improvement (Roof)			15,800
<b>TOTAL MUSEUM FUND</b>		<b>0</b>	<b>0</b>	<b>15,800</b>
<b>WATER FUND</b>				
50-65-36600	Asphalt Overlay/Road Repair 6th Avve. W.			15,000
50-65-92200	Chloramine Project Plant			55,000
50-65-93116	Chloramine Project Engineering			10,000
50-65-93300	Water System Leak Detection			35,000
50-65-93500	Bldg Security Access Improvements			40,000
50-65-94700	MCC Panel Replacement			50,240
50-65-94700	High Service Pump Rebuild			25,340
<b>TOTAL WATER FUND</b>		<b>0</b>	<b>0</b>	<b>230,580</b>
<b>WASTEWATER FUND</b>				
60-66-36300	Walk in Gate Installation			1,740
60-66-93116	Enigeering for East 7th Street			50,000
60-66-93500	Bldg Security Access Improvements			40,000
60-66-93500	WWTP Handrail Replacement			5,000
60-66-94200	Equipment - High Crop Tractor			120,000
60-66-94700	Recirculation Pump #4 Rebuild			45,000
60-66-94700	Sludge Line Replacement			156,680
<b>TOTAL WASTEWATER FUND</b>		<b>0</b>	<b>0</b>	<b>418,420</b>
<b>TOTAL THIS SUPPLEMENT APPROPRIATION</b>		<b>0</b>	<b>0</b>	<b>931,430</b>