

RESOLUTION No. 23 (2021)

A RESOLUTION APPROPRIATING ADDITIONAL SUMS OF FUNDS IN THE VARIOUS FUNDS, IN THE AMOUNT OF \$98,750 AND FOR THE PURPOSE AS SET FORTH BELOW, FOR THE CITY OF CRAIG, COLORADO, FOR THE 2021 BUDGET YEAR

WHEREAS, the City Charter (Art. VII, Part I, Sec. 14) provides for the appropriating of excess revenues exceeding budget estimates for expenditures during the budget year; and

WHEREAS, the City Council has previously adopted the 2021 Annual Appropriation Ordinance #1118 with supplemental Appropriation Ordinance #1121, and Resolutions 10(2021), 14(2021), and 18(2021); and

WHEREAS, the City has excess revenues that are unrestricted and unappropriated in the various funds; and

WHEREAS, the City Council is desirous to modify and amend the 2021 Budget to provide for funds for a one-time employee bonus of \$1,000 with mandated withholdings for all permanent employees.

NOW, THEREFORE, be it resolved by the City Council of the City of Craig, Colorado that the following sums are hereby appropriated from the unrestricted and unappropriated excess revenues in the various Funds as follows:

GENERAL FUND:	
Judicial	\$ 1,140
Legal	\$ 1,140
Admin.	\$ 3,410
Pers./Clerk	\$ 2,270
Public Works	\$ 1,140
Finance	\$ 2,270
Com. Dev.	\$ 2,270
Police	\$ 27,230
Road/Bridge	\$ 17,020
Park	\$ 6,810
Recreation	\$ 1,140
TOTAL GENERAL FUND	\$ 65,840
MUSEUM FUND:	
Museum	\$ 4,540
WATER FUND:	
Water	\$ 11,120
WASTEWATER FUND:	
Wastewater	\$ 7,150
SOLID WASTE FUND:	
Solid Waste	\$ 10,100

The above amounts are hereby appropriated and shall be made available for said purposes, and that above amounts will added to the 2021 Annual Appropriation Ordinance as stated above.

ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2021.

x \_\_\_\_\_  
Jarrod Ogden, Mayor

ATTEST:

x \_\_\_\_\_  
Liz White, City Clerk