RESOLUTION No. 5 (2023)

A RESOLUTION APPROPRIATING ADDITIONAL FUNDS IN THE GENERAL FUND-PARKS AND RECREATION FOR ADVERTISING & PROMOTION OF THE WHITTLE THE WOOD 2023 EVENT FOR \$10,500

WHEREAS, the City Charter (Art. VII, Sec. 14) provides for the appropriating of excess revenues exceeding budget estimates for expenditures during the budget year; and

WHEREAS, the City Council has previously adopted the 2023 Annual Appropriation Ordinance #1135; and

WHEREAS, the City has been awarded a \$14,000 grant from Local Marketing District for marketing & promotion for the 2023 Whittle the Wood event in the General Fund; and

WHEREAS, the City Council is desirous to modify and amend the 2023 Budget to provide for additional marketing/promotion in the Parks and Recreation Department for the event; and

AND WHEREAS, this contingency could not have been reasonably foreseen at the time of the adoption of the budget.

NOW, THEREFORE, be it resolved by the City Council of the City of Craig, Colorado that the unrestricted and unappropriated excess revenues in the General Fund in the amount of \$10,500 are hereby appropriated and shall be made available for said purposes, and that the 2023 Annual Appropriation Ordinance is amended in the General Fund - Parks & Recreation Supplies-Whittle the Wood Advertising (10-73-25303) account is increased from \$3,500 to \$14,000.

ADOPTED this 24th day of January, 2023.

x_____ Ryan L Hess, Mayor

ATTEST:

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Liz White, City Clerk