

RESOLUTION No. 7 (2023)

A RESOLUTION APPROPRIATING ADDITIONAL SUMS OF FUNDS IN THE VARIOUS FUNDS, IN THE AMOUNT OF \$274,700 AND FOR THE PURPOSE AS SET FORTH BELOW, FOR THE CITY OF CRAIG, COLORADO, FOR THE 2023 BUDGET YEAR

WHEREAS, the City Charter (Art. VII, Part I, Sec. 14) provides for the appropriating of excess revenues exceeding budget estimates for expenditures during the budget year; and

WHEREAS, the City Council has previously adopted the 2023 Annual Appropriation Ordinance #1135, and Resolutions 5(2023); and

WHEREAS, the City has excess reserves that are unrestricted and unappropriated in the various funds; and

WHEREAS, the City Council is desirous to modify and amend the 2023 Budget to provide for funds for a one-time employee bonus equivalent to one extra check with mandated withholdings for all permanent employees.

WHEREAS, the extra check will be calculated based on the standard number of regular time working hours for each permanent employee's typical work schedule at their current pay rate.

NOW, THEREFORE, be it resolved by the City Council of the City of Craig, Colorado that the following sums are hereby appropriated from the unrestricted and unappropriated excess revenues in the various Funds as follows:

GENERAL FUND:

Judicial	\$ 3,060
Legal	\$ 2,740
Admin.	\$ 6,520
Pers./Clerk	\$ 5,510
Public Works	\$ 2,440
Finance	\$ 7,520
Com. Dev.	\$ 5,230
Police	\$ 77,520
Economic Development	\$ 5,530
Road/Bridge	\$ 41,860
Park	\$ 20,860
Pool	\$ 2,660
Recreation	\$ 2,450
TOTAL GENERAL FUND	\$ 183,900

MUSEUM FUND:

Museum \$ 10,100

WATER FUND:

Water \$ 33,600

WASTEWATER FUND:

Wastewater \$ 22,100

SOLID WASTE FUND:

Solid Waste \$ 25,000

The above amounts are hereby appropriated and shall be made available for said purposes, and that above amounts will be added to the 2023 Annual Appropriation Ordinance as stated above.

ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

x \_\_\_\_\_  
Ryan L Hess, Mayor

ATTEST:

x \_\_\_\_\_  
Liz White, City Clerk