

Woodbury Park Improvements 2023

Pathways & Landscaping	Actual Bid	\$ 423,097.00
Backstops	Actual Bid	\$ 57,137.72
Land Acquisition	Complete	\$ 166,006.27
Overhead Parking Lot Lights	Estimate	\$ 5,000.00
Total Estimate For All Improvements		\$ 651,240.99
Previous Approved 2023 Budgeted Amount		<u>\$ (615,000.00)</u>
Additional Resolution Amount for project to be fully completed		\$ 36,240.99
 Improvements Total		 \$ 651,240.99
CTF Funds Toward Project		\$ (417,305.91)
Zoning in Lieu of Land Funds		<u>\$ (42,000.00)</u>
General Fund Unreserved Fund Balance		\$ 191,935.08