MEMORANDUM

TO:	Peter Brixius, City Manager City Council
FROM:	Trevor Campbell, R & B Director
DATE:	April 25 th , 2023
SUBJECT:	Award of 2023 Asphalt Overlays

Bids were opened for the 2023 Asphalt Overlays on April 18th, 2023. One bid was received in the amount of \$488,543.80 from United Companies.

Capital overlays are budgeted for \$350,000.00. R&B will utilize funds from the repair and maintenance of streets budget to offset the difference in budgeted capital with funding historically used for chip sealing.

The overlays include the access at Old Hwy 40, 900 block of Finley Ln, Rose St from 7th St to 8th St, and Texas Ave from Country Club Drive to 8th St.

In 2022 a watermain replacement was performed on Texas Ave from Country Club Drive to 8^{th} St. The expense to mill and overlay this road will be split 50/50 between R&B and the Water Dept.

R&B has opted to haul millings, which reflects the \$31,000.00 in savings shown below.

 Road & Bridge: 	\$417,800.63
Water Dept.:	\$39,743.17
• Savings due to hauling:	-\$31,000.00
TOTAL:	\$457,543.80

I would like to recommend that the City award the Contract for the 2023 Asphalt Overlays Project to United Companies in the amount of \$457,543.80.

If you have any questions or concerns, feel free to contact me at 824-4463.

22%

2023 ASPHALT BID CITY OF CRAIG CRAIG, COLORADO

All quantities are approximate for bidding purposes. Actual quantities will be paid out on unit cost. Bid Schedule 2023 Overlays- Finley Lane, Rose Street, Texas Ave, Old Hwy 40, and City Parking Lot.

Item	Description of Estimated Quantities	QTY	Unit	Unit Cost	Total Cost
1.	Overlay of HBP-2 inch	2,136	Tons	160.00	341,760.00
2.	New 4inch HBP Mat	57.5	Tons	200.00	11,500.00
3.	Manhole Adjustment	11	Ea.	250.00	2,750.00
4.	Valve Box Adjustment	10	Ea.	130.00	1,300.00
5.	Oil (AC-10 under membrane)	0	Gal	0.00	0.00
6	Oil (SS-1) Tack	4810	Gal	4.00	19,240.00
7.	Full Width 2" Milling	18,982	S.Y.	5.90	111,993.80
	Total Bid		5		488,543.80