

ORDINANCE NO. 1148 (2023)

AN ORDINANCE AMENDING SECTIONS 13.48.010 AND 13.16.010 OF THE CRAIG MUNICIPAL CODE TO INCREASE THE WATER AND WASTEWATER RATES TO PROVIDE SUFFICIENT REVENUES TO MAINTAIN THE BALANCE OF WATER AND WASTEWATER ENTERPRISE FUNDS.

WHEREAS, the City Council has determined that an incremental increase in user fees for the water and wastewater enterprises is necessary in order to keep up with inflationary pressures and to maintain the health of the enterprise funds;

AND WHEREAS, the City Council determines that it is in the best interest of the City of Craig and necessary for the preservation of the general welfare of the people of the City of Craig to maintain the health of the Water and Wastewater enterprise funds.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL FOR THE CITY OF CRAIG, COLORADO:

Section 1. Water Rate Schedule. Section 13.48.010A. of the Craig Municipal Code is hereby amended as follows:

A. The following water rates shall be charged by the city and are payable on or before the twentieth day of each month. These fees shall be assessed for each residential dwelling unit with service and each commercial or industrial unit with service.

1. Within the corporate limits of the city: ~~\$31.50~~ **\$34.65** monthly service fee per dwelling unit, ~~\$3.20~~ **\$3.55** per 1,000 gallons of water used.
2. Outside the corporate limits of the city: ~~\$55.10~~ **\$60.60** service fee per dwelling unit, ~~\$3.20~~ **\$3.50** per 1,000 gallons of water used.
3. Water Dispensed at the bulk water stations will be at the rate of ~~\$10.60~~ **\$11.65** per one thousand (1,000) gallons.
4. The monthly rates provided for above shall become effective **January 1, 2023-2024.**

Section 2. Sewer Rental Schedule. Section 13.16.010 of the Craig Municipal Code is hereby amended as follows:

The following sewer rentals shall be charged by the city and are payable on or before the twentieth day of each month. The rentals shall be charged for the use of the sanitary sewer system of the city and for all property or premises connected therewith.

- A. Residential Units. Each residential unit shall pay ~~\$35.95~~ **\$41.35** per month. Each individual apartment and trailer shall be considered a single residential unit.
- B. Commercial Business. Commercial structures shall pay ~~\$35.95~~ **\$41.35** per month minimum, plus ~~\$1.75~~ **\$2.00** per one thousand (1,000) gallons of water used over twelve thousand (12,000) gallons minimum, as determined from water meter readings.
- C. Septage tank waste charges in-county is ~~\$0.182~~ **\$0.210** per gallon, and out-of-county is ~~\$0.360~~ **\$0.414** per gallon.
- D. Grease trap waste received in April to August is ~~\$0.360~~ **\$0.414** per gallon and

received in September to March is ~~\$0.716~~ **\$0.823** per gallon. The city does not accept grease trap waste from out of county.

- E. The rates provided for above shall become effective January 1, ~~2023~~ **2024**.
- F. (No changes)

Section 3. If any subsection, sentence, clause, or phrase of this ordinance is for any reason held to be invalid, such decision shall not affect the validity of the remaining portion of this Ordinance.

Section 4. The City Council deems it appropriate to publish the title of this ordinance, together with a summary of the ordinance and with a statement that the text is available for public inspection and acquisition in the office of the City Clerk.

Section 5. This ordinance shall be effective immediately upon passage.

Section 6. This Ordinance is enacted pursuant to the City's authority to act under its police power to protect and preserve the general welfare of the City and its citizens.

INTRODUCED, READ, APPROVED AND ORDERED PUBLISHED ON FIRST READING THIS 24th DAY OF OCTOBER, 2023, BY THE CITY COUNCIL OF THE CITY OF CRAIG, COLORADO.

Derek Duran, Mayor

ATTEST:

Liz White, City Clerk

PASSED, APPROVED AND ADOPTED ON SECOND READING THIS 14th DAY OF NOVEMBER, 2023, BY THE CITY COUNCIL OF THE CITY OF CRAIG, COLORADO.

Derek Duran, Mayor

ATTEST:

Liz White, City Clerk

Water Department

10-Year Capital Improvement Projection

	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Water Main Replacement Program		1,000,000			1,000,000	1,000,000		1,000,000		1,000,000
Backwash Ponds Improvement Project				2,500,000						
Pump Station Pump Replacement Program		50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
New Salt & Chemical Storage Building			500,000							
Sandrock Tank Engineering/Improvements		10,400	556,700							
West Tank Painting & Improvements		841,050								
MCC Panel Upgrades	1,300,000									
Emergency Generator Replace/Upgrade	780,000									
South Water Main Extension		4,800,000								
Barlcy West Tank Engineering/Improvements							12,400	413,440		
Pine Ridge Tank Engineering/Improvements								10,950	1,106,330	
Roundbottom Tank Engineering/Improvements									13,200	900,470
South Glen Erie Tank Improvments/Painting	668,000									
Lead Service Line/Gooseneck Replacement		1,000,000								
Vacuum/Valve Worker Trailer (2020)									80,000	
South Subdivision Tank and Pump Station								5,000,000		
Hydraulic Hammer	41,000									
Trailer-mounted Generator 4-42 (1978)						175,000				
Skid Steer Mounted Utility Broom	11,000									
Dump Truck 4-44 (2004)	75,000									
3/4 Ton Pickup w/plow 4-07 (2011)		67,000								
Vibratory Plate Compactor	20,000									
3/4 Ton Pickup 4-05 (2011)	75,000									
3/4 Ton Pickup 4-02 (2012)		65,000								
Streaming Current Detectors	50,000									
3/4 Ton Pickup 4-08 (2013)			65,000							
3/4 Ton Pickup 4-04 (2021)										75,000
Mini Excavator (2018)							90,000			
Tilt-deck Trailer (2019)								20,000		
Backhoe 4-01(2022)										100,000
3/4 Ton Pickup 4-38 (2013)			70,000							
Bobcat Telehandler 4-51 (2007)					120,000					
Bobcat Skidsteer (2012)					90,000					
Old Sedimentation Basin Building Demo						500,000				
Sodium Hypo Generator Replacement			280,000							
Complete SCADA Suystem Upgrade							1,500,000			
Filter Media Replacement		550,000								
Upgrade Remote Telemetry		150,000								
Upgrade UV Disinfection System									1,500,000	
Annual Totals	3,020,000	8,533,450	1,521,700	2,550,000	1,260,000	1,725,000	1,652,400	6,494,390	2,749,530	2,125,470

Wastewater Department

10 Year Capital Improvement Projection

	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Engineering for Pretreatment Air Handling	\$135,000									
Engineering for Pretreatment MCC Replacement		\$150,000								
Sewer Main Replacement Program	\$1,224,000		\$1,000,000		\$1,000,000		\$1,000,000		\$1,000,000	
Grit Removal from Large Collectors	\$20,000									
Mixer Cord Replacement	\$15,500									
Trailer-mounted Portable Pump	\$78,000									
Construct a 200k gallon Eq Basin				\$2,250,000						
Repaint North Clarifier	\$115,000									
Repaint South Clarifier		\$115,000								
Additional Clarifier plus covers on existing clarifiers						\$1,080,000				
Isolate Electrical Room from Pretreatment Area & Replace MCCs		\$750,000								
Replace grit elevator with grit washer			\$300,000							
Replace mechanical bar screen and add screenings washer			\$436,000							
Replace Aeration MCC										
Engineering Design for Replacing Aeration MCC		\$75,000								
Emergency Standby Generator for Aeration Building	\$500,000									
Sewer Cleaning Truck 5-01 (2016)										\$800,000
Sewer Cleaning Truck 5-35 (2004)	\$650,000									
3/4 Ton Pickup 5-31 (2015)				\$65,000						
1 Ton Flat Bed Pickup w/Crane 5-32		\$90,000								
Sewer Camera Truck 5-03 (2003)										\$300,000
3/4 Ton Pickup w/plow 5-30 (2011)	\$67,000									
Small Tank Trailer 5-57 (2018)							\$25,000			
Skidsteer w/tracks 5-58 (2021)										\$90,000
Skidsteer w/tracks 5-56 (2010)						\$90,000				
Trailer-mounted Air Compressor 5-50 (1989)										\$100,000
Deck-over Trailer	\$19,000									
Sewer Flow Study - West Side	\$50,000									
Acoustic Sewer Main System Inspection			\$90,000			\$90,000			\$90,000	
Nutrient Compliance Upgrades and UV Disinfection				\$20,000,000						
Replace Ranney Street Lift Station						\$500,000				
Replace County Shop Lift Station							\$500,000			
Retrofit North Oxidation Ditch									\$250,000	
South Sewer Main Extension								\$2,500,000		
Annual Totals	\$2,873,500	\$1,180,000	\$1,826,000	\$22,315,000	\$1,000,000	\$1,760,000	\$1,525,000	\$2,500,000	\$1,340,000	\$1,290,000