

CITY PARK

EXPENSE BREAKDOWN

ANNUAL PARK MAINTENANCE

COST	DESCRIPTION
\$250	<i>Asphalt Pathway Maintenance (Coating)</i>
\$833	<i>Herbicide</i>
\$384	<i>Mowing (April - Sept.)</i>
\$2,000	<i>Fertilizer Application (Spring & Fall)</i>
\$945	<i>Irrigation Maintenance (Includes Startup, Maintenance & Winterization)</i>
\$100	<i>Irrigation Supplies</i>
\$1,050	<i>Tree Planting (3 @ \$350)</i>
\$350	<i>Change Trash Receptacles & Cleanup (20 wks. @ \$17.50)</i>
\$2,000	<i>Snow Removal From Pathway. Is Completed Several Times Per Snow Storm.</i>
TOTAL	\$7,900

CAPITAL IMPROVEMENTS

COST	DESCRIPTION
\$9,114	<i>Asphalt Pathway (Materials Only) (2019)</i>
\$46,800	<i>Tree Pruning Fortification Creek (2022)</i>
\$13,500	<i>Tree Pruning - Park (2023)</i>
TOTAL	\$69,414

PARK IRRIGATION

\$10,304	2021
\$8,933	2022
\$9,814	2023 - To Date
TOTAL	\$29,051

ANNUAL RENT TO VFW

TOTAL	\$5,000
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