

## **Road and Bridge September-December**

### **Special Events/Road Closures:**

1. Food Truck Carnival
2. Fall Fest Street Fair
3. Downtown Trick or Treat
4. Parade of Lights

### **Capital Projects:**

1. Curb and Gutter for 2023 completed.
2. North Yampa Sidewalk replacement shut down for winter October 27<sup>th</sup>. All East side is complete. (Will resume work May 2024 with completion June 2024)
3. New fuel Dispensers installed.

### **Street/Sweeper Crews**

1. 1020-tons of asphalt installed in 2023.
2. Cleaned culverts and ditches along North HWY 13, Hwy 40 east and west, various ditches, culverts in town.
3. Bladed streets and alleys.
4. Put Millings down for County in Cemetery.
5. Winter maintenance on vehicles, equipment, and shops.
6. Street sweepers
  - a. 1010 cubic yards of leaves and debris picked up for fall cleanup.
  - b. 294 hours.
  - c. 955 miles.

### **Mechanics/Shop**

1. 55 services completed on vehicles/equipment taking 133.5 hours.
2. 163 work orders completed on vehicles/equipment taking 513.5 hours.

### **Meetings**

1. TPR Meeting January 11<sup>th</sup>.
2. Mountain Rail Stakeholders update meeting January 12<sup>th</sup>.

<b>New Residential Accounts</b>		
	90 Gallon Cans	300 Gallon Cans
January	8	5
February	5	3
March	12	5
April	27	3
May	28	4
June	13	6
July	9	0
August	9	1
September	8	10
October	6	8
November	11	2
December	7	2
<b>Totals</b>	<b>102</b>	<b>26</b>

<b>Discontinued Residential Accounts</b>		
	90 Gallon Cans	300 Gallon Cans
January	9	3
February	3	1
March	9	1
April	11	2
May	14	1
June	12	3
July	8	0
August	6	2
September	18	0
October	31	2
November	17	1
December	15	0
<b>Totals</b>	<b>66</b>	<b>11</b>

<b>New Commercial Accounts</b>					
	2 Yard	3 Yard	4 Yard	6 Yard	8 Yard
January	3	2	1	0	0
February	4	2	2	0	1
March	0	2	1	0	0
April	1	2	2	1	1
May	6	0	2	1	0
June	15	1	0	1	0
July	13	0	3	0	0
August	7	0	0	3	1
September	7	0	0	1	0
October	0	0	1	0	0
November	0	0	0	0	0
December	0	0	1	0	0
<b>Totals</b>	<b>56</b>	<b>9</b>	<b>13</b>	<b>7</b>	<b>7</b>

<b>Discontinued Commercial Accounts</b>					
	2 Yard	3 Yard	4 Yard	6 Yard	8 Yard
January	3	1	0	0	0
Feb	0	0	0	0	0
March	1	0	0	0	0
April	2	2	0	0	0
May	1	0	0	0	0
June	1	2	0	0	0
July	1	0	0	0	0
August	4	1	0	0	0
September	0	0	0	0	1
October	2	0	2	2	0
November	1	0	0	1	0
December	2	1	1	0	0
<b>Totals</b>	<b>18</b>	<b>6</b>	<b>3</b>	<b>2</b>	<b>1</b>

Truck	Front Load	Rear Load	Automated	Roll-Off	Tons Per Month
January	322.36	67.77	224.03	112.28	726.44
February	282.93	55.84	198.58	100.88	638.23
March	331.53	77.55	231.02	131.67	771.77
April	392.06	101.25	246.01	95.88	835.2
May	480.51	151.15	336.03	160.26	1127.95
June	376.56	132.87	336.72	81.46	927.61
July	395.95	96.3	274.19	126.81	893.25
August	518.19	102.15	252.38	103	975.72
September	439.73	97.06	256.59	102.61	895.99
October	433.61	104.7	294.39	176.32	1009.02
November	421.29	136.52	257.31	270.55	1085.67
December	325.98	75.8	225.43	128.83	756.04
Tons Each Truck	4720.7	1198.96	3132.68	1590.55	

Tons Hauled 2023

10,642.89