



2023

year in review

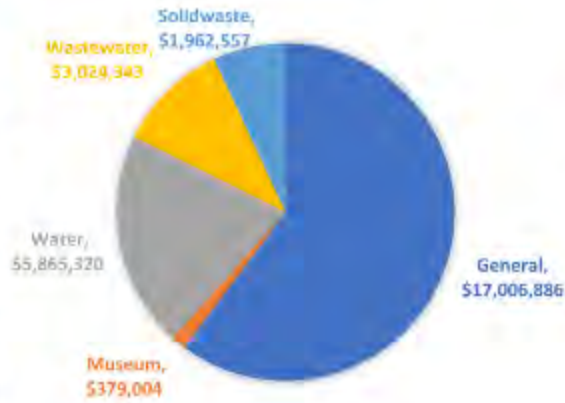


FUND BALANCES

2023 ACTUALS

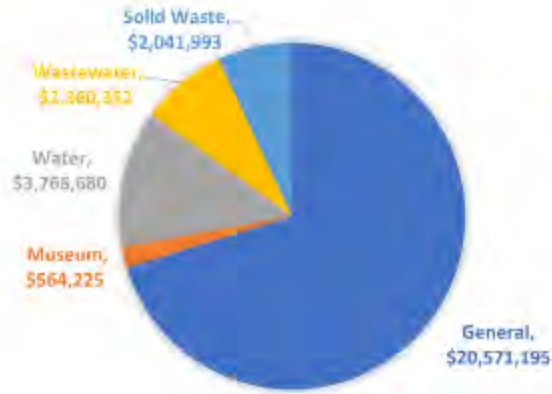
2024 BUDGET

BEGINNING FUND BALANCE



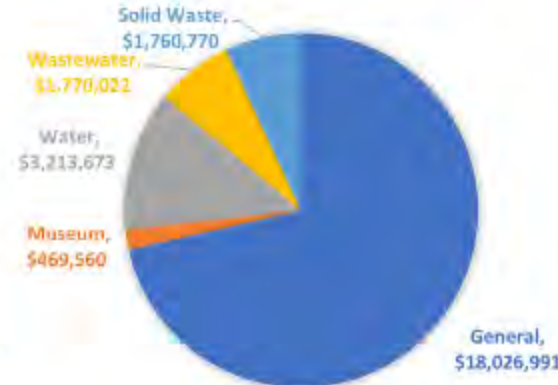
TOTAL: \$28,238,110

REVENUES



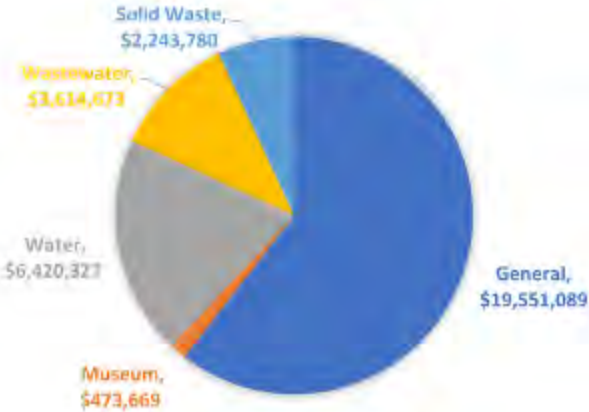
TOTAL: \$29,306,445

EXPENSES



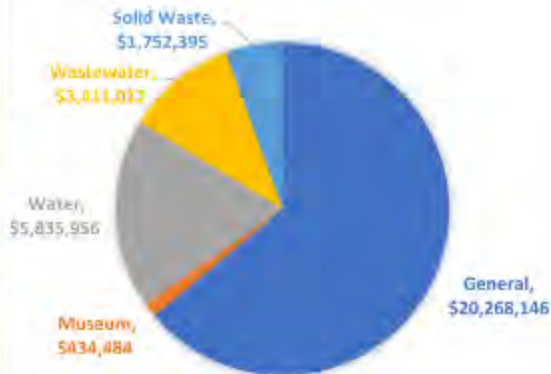
TOTAL: \$25,241,016

PRELIMINARY ENDING FUND BALANCE



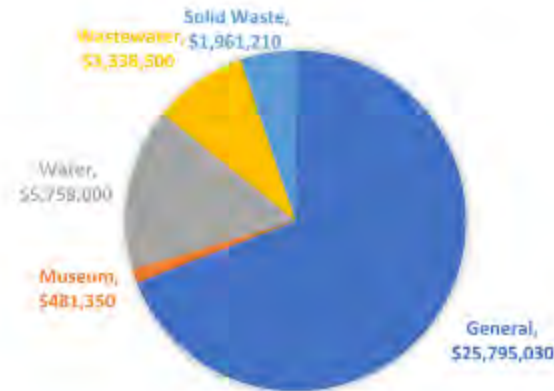
TOTAL: \$32,303,538

BEGINNING FUND BALANCE PRELIMINARY



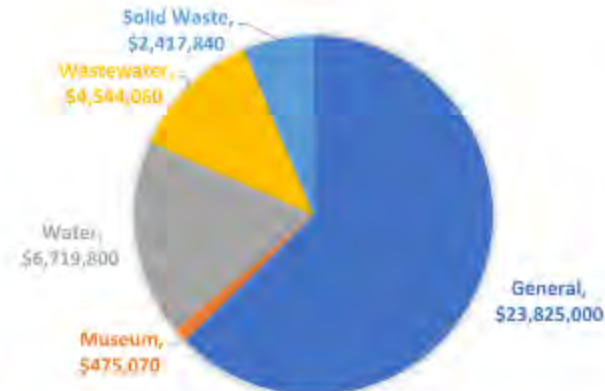
TOTAL: \$31,701,993

BUDGETED REVENUES



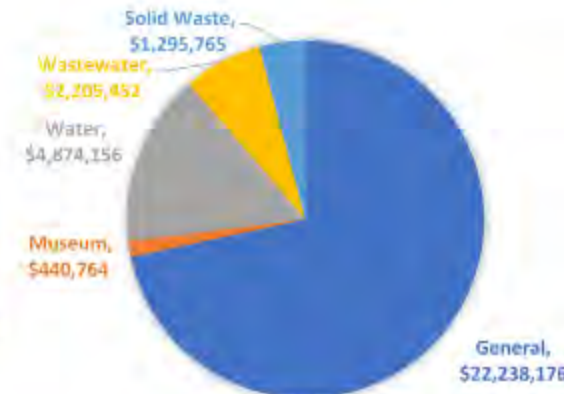
TOTAL: \$37,334,090

BUDGETED EXPENSES



TOTAL: \$37,981,770

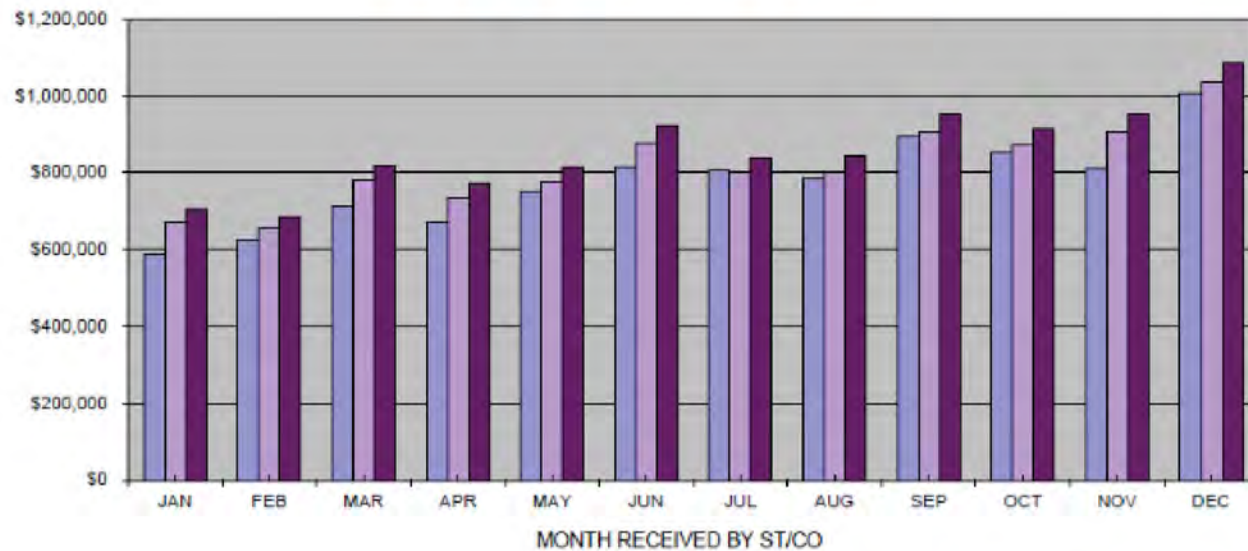
ESTIMATED ENDING FUND BALANCE



TOTAL: \$31,054,313

2023 Sales Tax

CITY SALES TAX

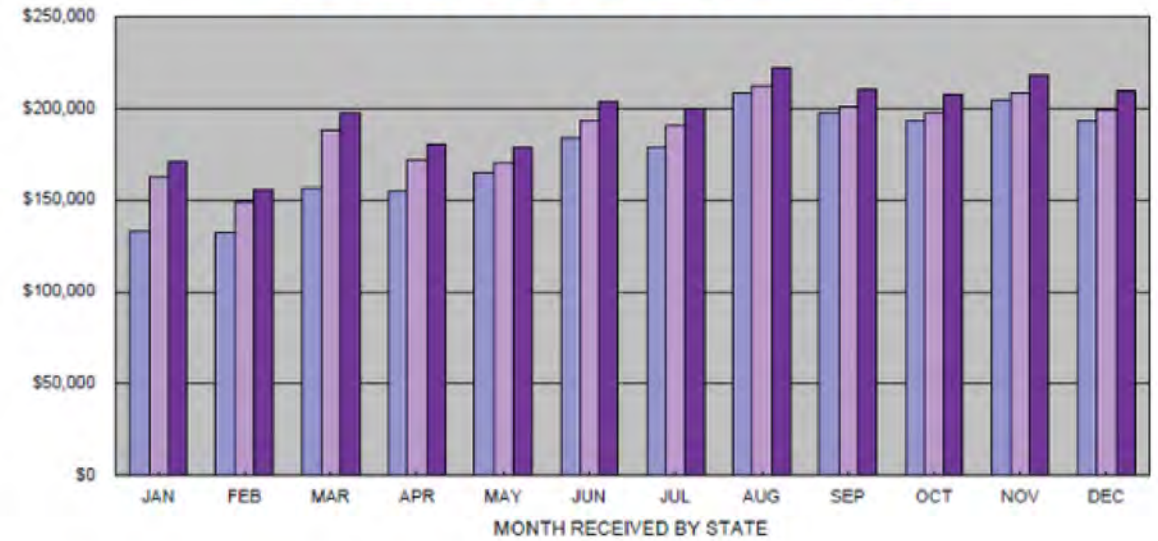


2022 ACTUAL

2023 PROJECTED

2024 BUDGET

CITY OF CRAIG COUNTYWIDE SALES TAX



**TOP 5
SALES TAX
GENERATORS**

- 1 Retail/Grocery
- 2 Retail/General
- 3 Restaurants/Bars
- 4 Retail/Hardware
- 5 Convenience Stores

2023 Grant Dollars Secured & Pending

City of Craig Grant Awards

2023		
Grant Source:	Colorado Outdoor Recreation Industry Office (OREC - OEDIT)	Grant Amount:
Project Title:	Recreation and Event Coordinator Capacity Support	\$ 100,000.00
Grant Source:	Great Outdoors Colorado (GOCO)	Grant Amount:
Project Title:	Yampa River Corridor Project Construction	\$ 600,000.00
Grant Source:	Yampa White Green Basin Roundtable	Grant Amount:
Project Title:	Yampa River Corridor Project Construction	\$ 100,000.00
Grant Source:	Colorado Water Conservation Board/Water Supply Reserve Fund (WSRF)	Grant Amount:
Project Title:	Yampa River Corridor Project Construction	\$ 100,000.00
Grant Source:	Department of Local Affairs (DOLA) - IHOI Incentives Grant	Grant Amount:
Project Title:	8th Street Redevelopment Project	\$ 1,500,000.00
Grant Source:	Division of Housing/Transformational Housing (DOH)	Grant Amount:
Project Title:	8th Street Redevelopment Project	\$ 2,750,000.00
Grant Source:	Associated Governments of Northwest Colorado (AGNC)	Grant Amount:
Project Title:	City of Craig Public Facility AED Units	\$ 5,000.00
Grant Source:	Department of Local Affairs (DOLA) - Pools Special Initiative	Grant Amount:
Project Title:	Lifeguard Training	\$ 1,000.00
Grant Source:	Yampa White Green Basin Roundtable	Grant Amount:
Project Title:	Fortification Creek Stage Sensor & Telemetry	\$ 10,000.00
Grant Source:	Gates Family Foundation	Grant Amount:
Project Title:	Alice Pleasant Park Project Construction	\$ 20,000.00
Grant Source:	El Pomar - Northwest Regional Council Grant	Grant Amount:
Project Title:	8th Street Redevelopment Project	\$ 45,000.00

CONFIRMED TOTAL: \$ 5,231,000

PENDING City of Craig Grant Awards

2023		
Grant Source:	Congressionally Directed Spending Request (CDS)	Grant Amount:
Project Title:	Craig Business & Industrial Park	\$ 2,500,000.00
Grant Source:	Congressionally Directed Spending Request (CDS)	Grant Amount:
Project Title:	Craig/Moffat South Waterline Extension Project	\$ 2,200,000.00
Grant Source:	Environmental Protection Agency (EPA)	Grant Amount:
Project Title:	Brownfield Assessment & Remediation	\$ 500,000.00
Grant Source:	Department of Local Affairs (DOLA)	Grant Amount:
Project Title:	More Housing Now - Woodbury Workforce Housing	\$ 1,931,283.00
Grant Source:	Office of Just Transition (OJT)	Grant Amount:
Project Title:	Craig Business & Industrial Park	\$ 720,000.00

PENDING TOTAL: \$ 7,851,283

2023 Combined Total:
\$ 13,082,283

Water & Wastewater Infrastructure Improvements

10-YEAR CAPITAL IMPROVEMENT PROJECTION

WATER DEPARTMENT

- Water Main Replacement Project
- MCC Panel Upgrade
- Emergency Generator Replace/Upgrade
- South Water Main Extension
- South Subdivision Tank & Pump Station
- Complete SCADA System Update

**PROJECTED 10-YEAR
COST ESTIMATE:**

≈ \$31.6 million

WASTEWATER DEPARTMENT

- Sewer Main Replacement Project
- Additional Clarifier + Covers on Existing Clarifiers
- Nutrient Compliance Upgrades & UV Disinfection
- South Sewer Main Extension

**PROJECTED 10-YEAR
COST ESTIMATE:**

≈ \$37.6 million



Municipal Court

CRAIG MUNICIPAL COURT DATA

10 YEAR HISTORY

CASES FILED	2014	2015	2016	2017	2018	2019	2020*	2021	2022	2023
Parking	6	11	60	15	13	11	50	51	16	0
Traffic	158	196	230	153	112	132	125	164	196	397
Animal	53	56	55	53	63	44	50	40	26	22
General	56	33	90	96	114	148	102	52	109	112
TOTAL CASES:	273	296	435	317	302	335	327	307	347	531
TOTAL CHARGES:	375	370	513	383	401	395	393	354	397	674

2020*: In-person 2-months, closed 5-months, Zoom/virtual 5-months

TOTAL CASE INCREASE:

64%

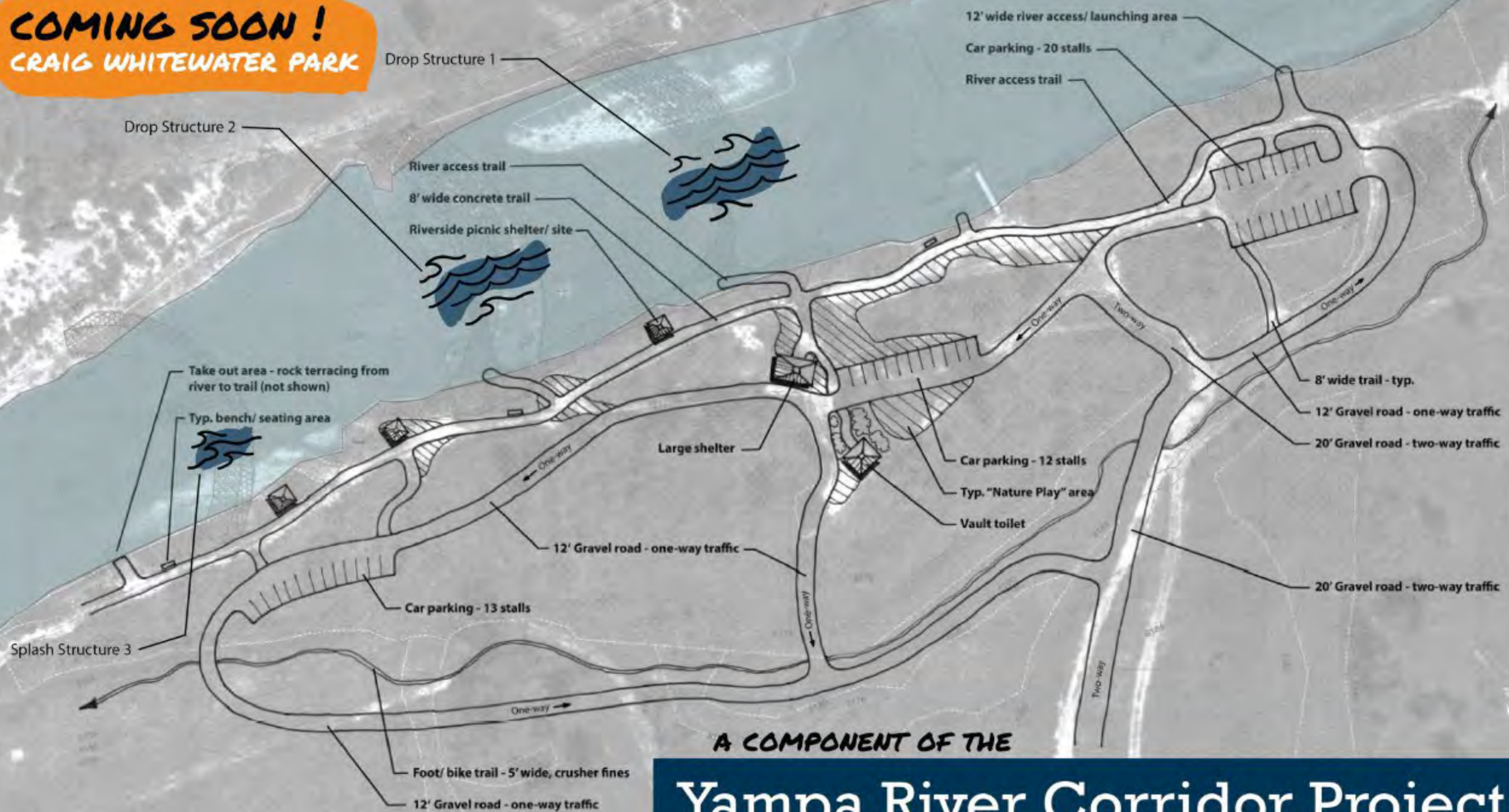
+

TOTAL CHARGES INCREASE:

69%



COMING SOON !
CRAIG WHITEWATER PARK



A COMPONENT OF THE

Yampa River Corridor Project

Yampa River Corridor Project

WHITEWATER PARK + UPLAND AMENITIES



WHITEWATER PARK CONSTRUCTION



LOUDY-SIMPSON BOAT RAMP CONSTRUCTION



PROJECT FUNDING PARTNERS



\$3,315,342



RESOURCES LEGACY FUND®
CREATIVE SOLUTIONS. LASTING RESULTS.

\$110,000



\$68,000



COLORADO
Department of Local Affairs

\$200,000



\$150,000



\$102,915



\$600,000



\$150,000



\$10,000



\$50,000



\$30.000



**Yampa-White-Green
Basin Roundtable**

\$265,000



\$65,000



COLORADO
Department of
Labor and Employment
Office of Just Transition

\$397,916

OVER \$5.5 MILLION IN GRANT FUNDING SECURED FOR THE PROJECT!

Regional Solar Field Project

COLLABORATION AMONGST -

- Regional Partners
 - City of Craig
 - City of Steamboat Springs
 - Moffat County
 - Routt County
 - Town of Hayden
 - Town of Yampa
- Ameresco
- Yampa Valley Electric Association



\$2.265 MILLION IN GRANT FUNDING!

**4MW Solar Garden to generate
9.6M kWh Annually to Region
Over the Next 35 years**

8th Street Redevelopment Project



8th Street Redevelopment Project

WORKFORCE HOUSING

PROJECT PARTNERS



PROJECT FINANCING + GRANT SUPPORT



EL POMAR
NORTHWEST REGIONAL
COUNCIL GRANT

\$45,000



COLORADO
Department of Local Affairs

INNOVATIVE AFFORDABLE
HOUSING STRATEGIES /
INCENTIVES GRANT
PROGRAM (IHOI)

\$1,500,000



AMERICAN RESCUE
ACT FUNDS (ARPA)
(CITY COUNCIL SET-ASIDE)

\$834,000



CONGRESSIONALLY
DIRECTED SPENDING
REQUEST (FY 2022)

\$979,000



COLORADO
Department of Local Affairs

DIVISION OF HOUSING

TRANSFORMATIONAL
AFFORDABLE HOUSING,
HOMEOWNERSHIP, &
WORKFORCE HOUSING GRANT

\$2,750,000





take a break +
RECREATE

PARKS & RECREATION

CRAIG, CO

**WOODBURY PARK
IMPROVEMENTS**

Alice Pleasant Park Improvements

2023

Design & Engineering
Complete

2024

Construction / Implementation

200AMP POWER CONNECTION



PEDESTRIAN LIGHTING WITH
INTEGRATED PEDESTAL
POWER, MULTIPLE LOCATIONS



PICNIC SEATING AREA
PICNIC TABLES IN
STABILIZED CRUSHER FINES
PAVING



PUBLIC RESTROOM

COVERED PAVILLION STRUCTURE
FOR PERFORMANCES AND PICNICS



STONE SEATING AREA IN
CRUSHER FINES PAVING



CURVED WOOD BENCH SEATING



HISTORIC INTERPRETIVE
SIGNAGE PLAZA AND SEATING,
COLORED CONCRETE PAVING

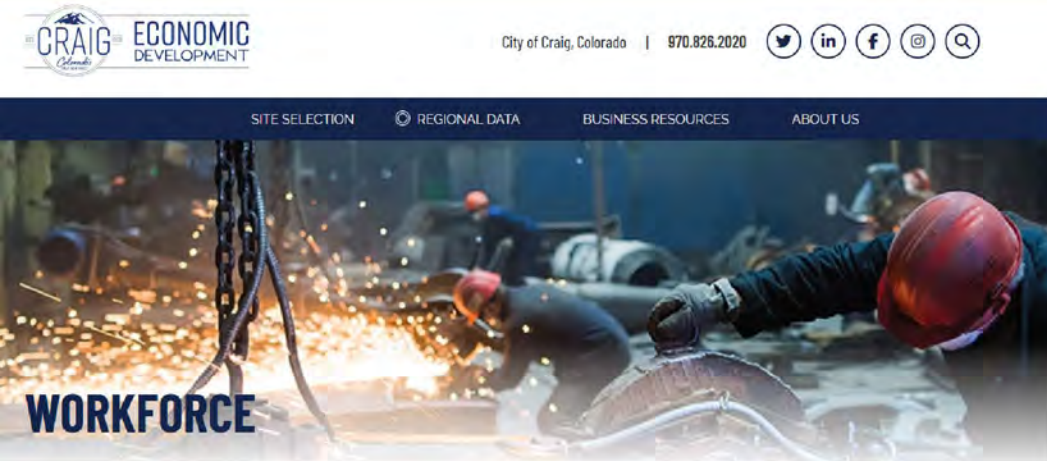


ALICE PLEASANT PARK | CONCEPT SITE PLAN



EXISTING PARK
CONDITIONS

Economic Development



NEW ECONOMIC DEVELOPMENT WEBSITE -

www.DiscoverCraig.com



DEEPER EXPERIENCE. DEEPER DEDICATION.



Scan me

Future of Trapper Mine

The City of Craig worked with AGNC, Moffat County, the CSBR, and Trapper Mine to create a marketing brochure to advertise Trapper Mine as a potential heavy Industrial Park.

COLORADO, SPACE, BUSINESS, ROUNDTABLE (CSBR)

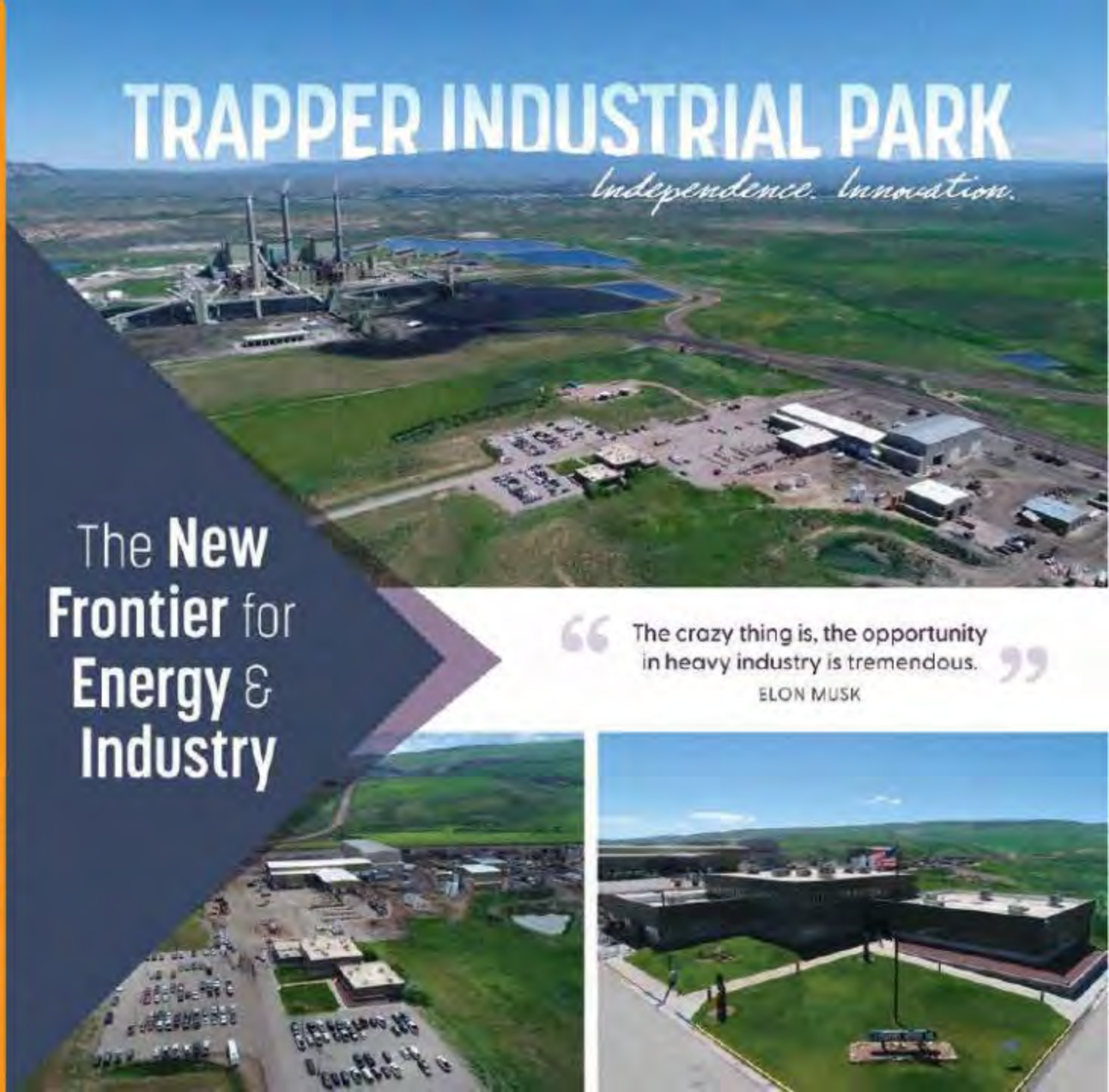


TRAPPER INDUSTRIAL PARK

Independence. Innovation.

The New Frontier for Energy & Industry

“The crazy thing is, the opportunity in heavy industry is tremendous.”
ELON MUSK





TOTAL INVESTMENT
\$4,730,839.00

SHARED SALES + PROPERTY TAX
\$2,175,421.00



Current Projects





2024
looking ahead

