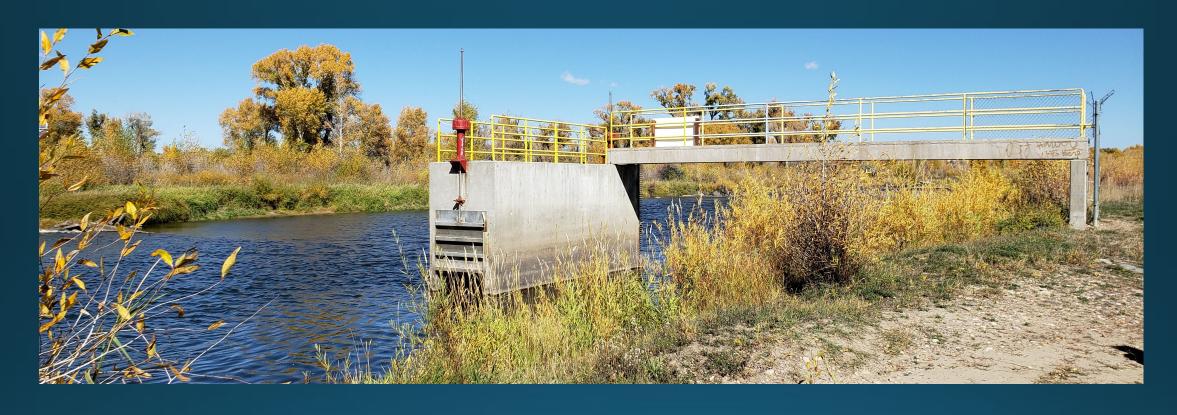
Presented to the City Council on February 13, 2024 Lisa Brown, Wilson Water Group

City of Craig: Update on Water Rights Analysis

Overview

- Brief Review of Water Right Analysis
- Update on Emerging Issues
- Contract Amendment



Water Right Analysis – Brief Review

Goals, Tasks and Progress

- Document the City's water rights portfolio
- Secure the City's water rights against future challenges
- Analyze the ability of the City's water rights portfolio to meet future demands
- Set up the City for future success



Task 2: Review Water Rights and SEO Reporting

Task 2: Review Water Rights and SEO Reporting

- City holds 4 direct diversion rights that can be used at the Water Treatment Plant
- WWG created a new accounting form for the City that tracks diversions by water rights
- This provides a record of use and helps prevent abandonment in the future
- Accounting form was successfully filled out by the City of Craig for 2023 and submitted to DWR.

Name	Amount (cfs)	Appropriation Date	Case No.
Fortification Creek Irrigating Ditch	7.00	5/18/1884	W-821-75
Deep Cut Irrigation Ditch	8.29	12/1/1884	W-823
Craig Irrigation Ditch	1.33	3/31/1890	W-820-75
Craig Water Supply Pipeline	7.92	12/31/1915	W-822-75

Task 2: Review Water Rights and SEO Reporting

- In Elkhead Reservoir, the City holds:
 - 1 absolute storage right
 - 1 conditional storage right, known as the California Park Reservoir
- Risk to the City of not showing sufficient progress toward developing the California Park Reservoir right in the next diligence case
- In 2023, WWG worked with the River
 District to enhance Elkhead Reservoir
 accounting spreadsheet to show the City is
 storing and using the California Park
 Reservoir right
- Enhanced accounting showed California Park Reservoir right stored in 2023!
- River District submitted accounting to DWR, but it has not been approved.

In-reservoir: Not a useful municipal supply

Name	Amount (acre- feet)	Priority Date	Case No.	Beneficial Uses
Absolute Right	5,389	10/1/1966	CA2259 & W0973	fish propagation, wildfowl habitat, production of fur- bearing mammals and other recreational uses
California Park Reservoir	4,945	8/7/1962	CA2259 & 93CW131 &18CW30	irrigation, domestic, stock watering, municipal, industrial, power generation, recreational

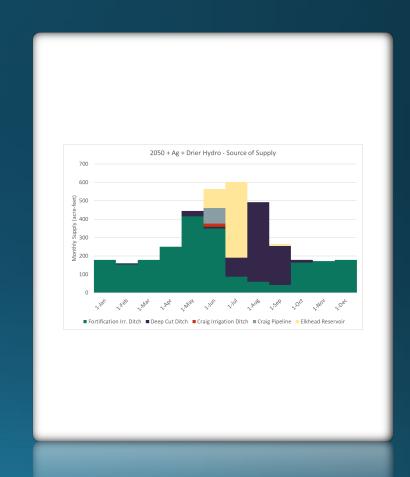
Useful municipal supply!



Task 3: Water Rights Yield Modeling

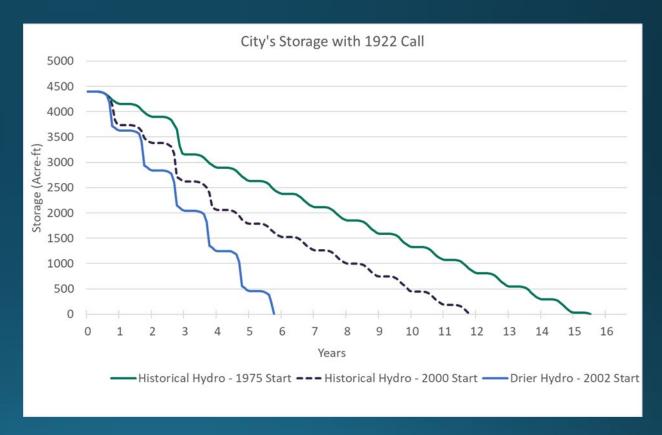
Task 3: Water Rights Yield Modeling

- Key point:
- City's water supplies are sufficient to meet 2050 potable demands and 1,000 acre-foot agricultural lease, even with 2002 hydrology multiple years in a row and an extended Lily Park call
 - Municipal demands are met mostly by river diversions
 - Municipal uses about 530 acre-feet per year from Elkhead Reservoir



Task 3: Water Rights Yield Modeling

- What if there was a 1922 call year-round?
- Storage in Elkhead
 Reservoir could not refill
 - Assume the City starts with a full pool
 - Suspend leasing to agriculture





Task 4: Scope Additional Studies

Task 4: Scope Additional Studies

- As part of the updated diversion accounting, the City needs to track low-flow conditions on Fortification Creek
- Preferred solution is real-time stage measurement connected to City's SCADA system
- WWG assisted with grant writing for the Yampa-White-Green BRT
- The City's \$10,000 grant was approved!
- The City has a contract to purchase necessary equipment.
- Outstanding task develop SOW for Drought Mitigation and Response Plan



Task 5: Final Report

Task 5: Final Report

- Finalized in 2023
- Details of the water rights yield modeling
- Whitewater park considerations
- User's guide to the accounting form
- Related documentation

Emerging Issues

- Yampa Valley Golf Course water rights, measurement and accounting
 - Recently discovered the City holds the Yampa Valley Golf Course water rights to pump from the Yampa River
 - Likely will need new measurement device on the river pump
 - Record Golf Course use in City's accounting form
- Elkhead Reservoir accounting tracking California Park Reservoir Right
 - Diligence for CPR due end of 2025
 - Ideally, show multiple years of storage & use
 - DWR has been moving slowly on their review

Contract Amendment – Address Emerging Issues

- Task 9 Yampa Valley Golf Course
 - Document water rights in Final Report
 - Map decreed locations of pump and as-built, confirm within 500 ft.
 - Update diversion accounting to track Golf Course pumping
- Task 10 Elkhead Reservoir Accounting
 - Continue to reach out to DWR
 - Coordinate with the River District
 - Up to 40 hours to address any DWR comments
- Task 11 Write SOW for Drought Mitigation and Response Plan
 - Original budget for this task was re-allocated to Task 2 to enhance the Elkhead Reservoir accounting

Contract Amendment – Requested Budget

Task	Description	Budget
9	Yampa Valley Golf Course	\$2,400
10	Elkhead Reservoir Accounting Coordination	\$7,960
11	Scope Drought Mitigation and Response Plan	\$2,960
Total		\$13,320

Questions?

Thank you!

Lisa Brown

Lisa.Brown@wilsonwatergroup.com

303-953-1923