

**Community Development Appropriation - 2024**

Sierra Arellano <sarellano@ci.craig.co.us>

Mon 1/22/2024 4:52 PM

To: Bruce Nelson <bnelson@ci.craig.co.us>

Cc: Marlin Eckhoff <MECKHOFF@ci.craig.co.us>

Good afternoon Bruce,

I talked with Amanda about what we needed to do for an appropriation for Community Development. She said we mostly needed to just send you an email with a description and the amount. We are needing to take \$13,684.42 from 2023 Capital Item of Software (line item: 10-49-94600) into 2024. This is because we still need to finish Data Migration (\$8906.25) and Project Management (\$4778.17) for our new software. It has taken longer to implement than was anticipated for a variety of reasons. Currently, we are still working to configure the software and making changes necessary to go-live/implement.

Please let us know whatever else you may need from us or any questions you may have. Thank you!



*Sierra Arellano*  
Building and Admin Assistant  
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Craig, CO 81625

*Happy  
New Year*

## Roll-Over on 2023 Vehicle Upfit

Michael Cochran <mcochran@craigpolice.org>

Tue 1/23/2024 8:35 AM

To: Bruce Nelson <bnelson@ci.craig.co.us>

Good morning,

Below is the amount I need rolled over on our 2023 vehicle upfit.

F150 - \$14,0502.97 each  
X2

\$29,005.94 TOTAL

We have been advised they "MIGHT" be ready late February to early March.

Thanks,  
Mike

*Michael R. (Mike) Cochran*

Chief of Police  
Craig Police Department  
800 West 1<sup>st</sup> St.  
#300  
Craig, CO. 81625  
Phone: 970-826-2360  
Fax: 970-824-5706  
[mcochran@craigpolice.org](mailto:mcochran@craigpolice.org)



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## 2023 Carryover/Appropriation Budget Items

Carl Ray <cray@ci.craig.co.us>

Mon 1/29/2024 12:46 PM

To: Bruce Nelson <bnelson@ci.craig.co.us>

Bruce,

### Water

**Water Rights Analysis of Craig's Stored and Direct Flow Resources** Budgeted \$25,000.00

Expended \$21,564.21 Account 50-65-93116 2024 Funds Needed \$13,500

This is the item we discussed. We do not have enough for Amendment Number 2, however we did not expend the full 2023 amount. I do not know if this is best handled by a carryover, appropriation, or both.

**Replace ¾ Ton Pickup 4-46 (2011)** Budgeted \$40,000.00

Expended \$0.00 Account 50-65-94200 2024 Funds Needed \$60,765.00

The item was over budget, but approved by City Council. We are waiting on delivery.

### Wastewater

**Acoustic Evaluation of Collection System** Budgeted \$90,000.00

Expended \$80,708.06 Account 60-66-93116 2024 Funds Needed \$8,000

The project is approximately 95% complete. Some of the manholes were inaccessible. Wastewater will correct accessibility problems and use equipment provided by RH Borden to complete the assessment.

Please let me know if you have any questions. I believe everything else that was not completed was re-budgeted.

Best regards,



**Carl R. Ray**

Water & Wastewater Director

Office (970) 826-2022 Cell (970) 326-5620

Web [www.ci.craig.co.us](http://www.ci.craig.co.us)

Email [cray@ci.craig.co.us](mailto:cray@ci.craig.co.us) or [cray@cityofcraig.org](mailto:cray@cityofcraig.org)

300 W 4<sup>th</sup> Street, Craig, Colorado 81625



Schedule C-1  
**CAPITAL ITEM**  
Budget Request  
**Fiscal Year 2023**

FUND	DEPARTMENT	G/L ACCOUNT
SOLID WASTE	CHOOSE ONE	70-67-94200

<b>CAPITAL ITEM</b>	<b>NEW</b>	<b>REPLACEMENT</b>
Cab & Chassis and Front Load Body	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<b>DESCRIPTION OF NEED (USE SECOND PAGE IF MORE SPACE IS NEEDED)</b>		
Cab & Chassis and Front Load Body. Price is a complete unit. This truck is one of the three front loads and critical to the refuse collection process.		
<b>HOW WILL THIS ACQUISITION FURTHER A GOAL?</b>		
The Truck we are replacing is a 2013 Peterbilt with a Labrie front load body. This truck currently has 167,189 miles and 12,500 hours. These trucks are approximately 2 years out. It is important to stay ahead on purchasing these trucks. Replacement of 2-05.		
<b>ARE THERE RELATED COSTS, SAVINGS, OR ALTERNATIVES?</b>		
The automated and front load trucks are the most busy trucks in the Solid Waste fleet. Keeping these trucks updated maintains reliable customer service.		
<b>RANK THIS PROJECT OUT OF ALL THE PROPOSALS SUBMITTED FOR THIS DEPARTMENT</b> 4 / 5		

ESTIMATED BID DATE	REQUIRED DELIVERY DATE
01/03/2023	12/31/2023

ESTIMATED COST	\$ 375,000.00	SOURCE OF FUNDING	\$ 0.00
FREIGHT	\$ 0.00	CITY OF CRAIG	\$ 360,000.00
INSTALLATION	\$ 0.00	GRANT FUNDING	\$ 0.00
TRAINING	\$ 0.00	OTHER	\$ 15,000.00
TOTAL REQUEST	\$ 375,000.00	TOTAL FUNDING	\$ 375,000.00