



# YVRA (HDN) Update to Craig City Council

Yampa Valley Regional Airport (HDN)

23 Apr 24

Kevin Booth, Airport Director & Tinneal Gerber, Asst. Airport Director



# Overview



- How We're Organized and How We Operate
- Current Airline Partners & Destinations
- Ground Transportation Providers
- Airside Operations, Capabilities and Capacity
- 2023-2024 Capital Expenditures
- Recent Improvements
- **Projects and Opportunities - 2024 and Beyond**
- Questions



# Organization and Operations



- **Routt County owned and operated as a self-funded enterprise:**
  - Airport Improvement Programs typically funded by Federal (90%), State (5%) and Airport (5%) contributions
  - **Airport fees fund 100% of the Airport's operations; no funding is budgeted from the County's General Fund**
- Brings in approximately 2/3 of our Winter destination visitors
- **Passenger arrivals & departures: 179,761 in '20; 307,471 in '21; 396,927 in '22; 420,846 in '23; projecting 476,706 in '24**
- Total annual economic contribution to area - \$312M (2020 EIS)
- Open 24/7 365 days a year; robust snow removal capability keeps the Airport and runway open/operational in any weather
- **Provides 500 ski season and 150 year-round, on-airport jobs; supports a total of 2,724 jobs regionally (2020 EIS)**
- **7<sup>th</sup> busiest commercial airport in Colorado:**
  - The only commercial service airport in NW CO
  - **10,000' long runway, 1 of only 3 on the Western Slope**
  - Designed to handle a Boeing 757 wide-body aircraft
  - **Safe mountain airport; key diversion airport for commercial carriers**
  - Optimum base for NW CO firefighting operations



United



Southwest



American



Delta



jetBlue



Alaska



# Partner Airlines & Ground Handlers



Employs primarily SS/Routt  
County residents



Employs primarily  
Craig/Moffat County residents

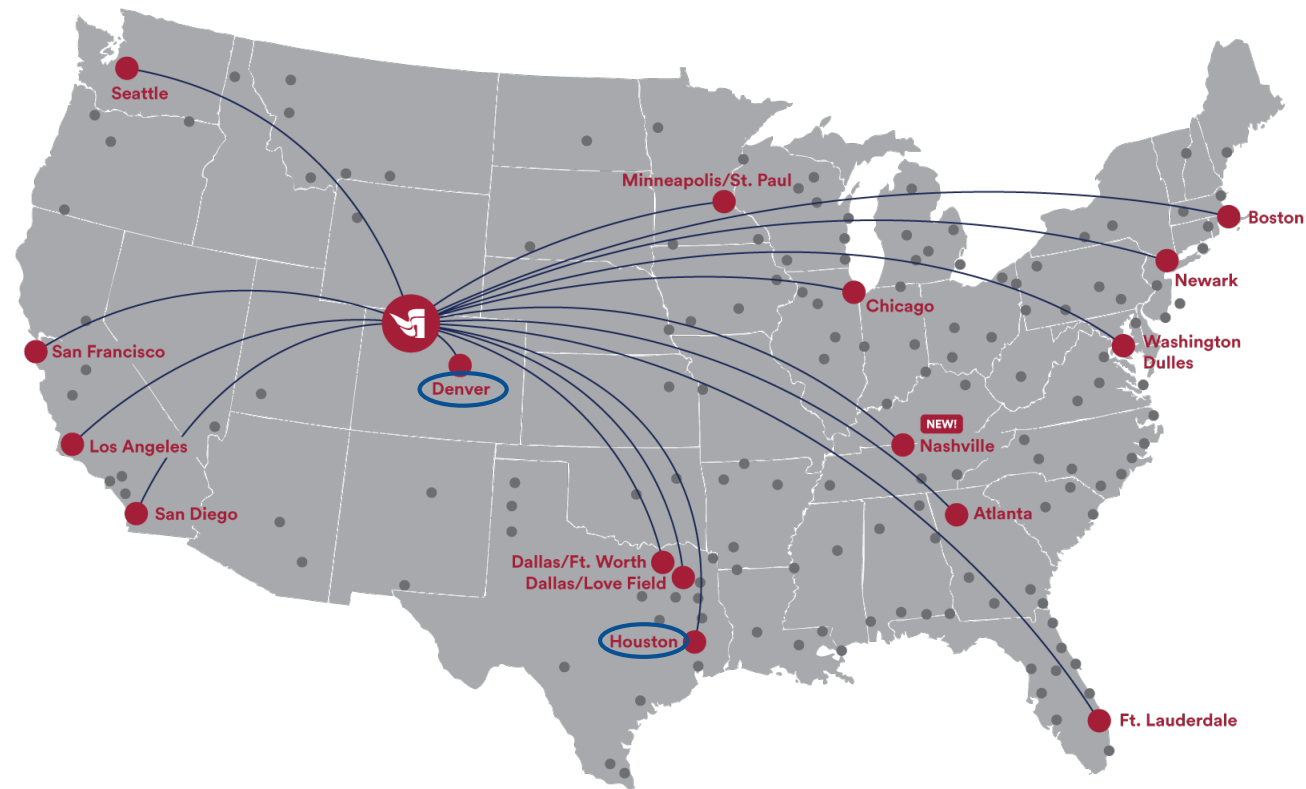


# Winter Direct Flight Destinations



## WINTER FLIGHTS 2023/2024

6 Airlines | 16 Nonstops



Spring, Summer  
& Fall Flights

# Connectivity to Steamboat & Denver



Steamboat Express



Ski Town Transportation



Storm Mountain Express

**AVIS**

**Budget**

**Hertz**

**Enterprise**

**National**

**Uber**

**lyft**

**TURO**

STEAMBOAT  
**MTR**  
PRIVATE CAR TRANSPORTATION

**STEAMBOAT LIMOS**

**ALPINE  
AIRPORT  
TRANSPORT**

**WHERE'S  
MY  
LIMO**

ROCKY MOUNTAIN  
**CHAUFFEURS**

**RED RIDE**  
A HIGHER LEVEL OF SERVICE

**Black Diamond Transportation**

**Steamboat Shuttle LLC**





# Airside Operations, Capabilities and Capacity





# Capital Expenditures 2023-2024



## 2023

- **Completed Terminal Area Plan (TAP) and General Aviation Development Plan (GADP) \$837K** (90% FAA / 5% State / 5% YVRA funded)
- **GA Development Area infrastructure/grading - \$1.2M** (100% YVRA funded)
- Constructed rental car QTA/carwash - **\$2.26M** (100% YVRA funded / CFC repayment)
- Employee parking & rental car overflow lot relocated - **\$2.6M** (100% YVRA funded)
- Rwy 10/ 28 seal coat - **\$811K** (90% FAA / 5% State / 5% YVRA funded)
- Designed Rwy 28 blast pad, rehab taxiway. A/remove & replace one taxiway Connector / replace taxiway A lighting - **\$646K** (90% FAA / 5% State / 5% YVRA funded)
- PARCS (Parking Access Revenue Control System) replacement - **\$262K** (100% YVRA funded)
- Purchased deice trailer - **\$156K** (90% FAA/5% State/5% YVRA funded)
- Piper Lane paved and rentalcar storage lots **\$125K** (100% YVRA funded)

---

**2023 total capital expenditures - \$6.3M**

## 2024

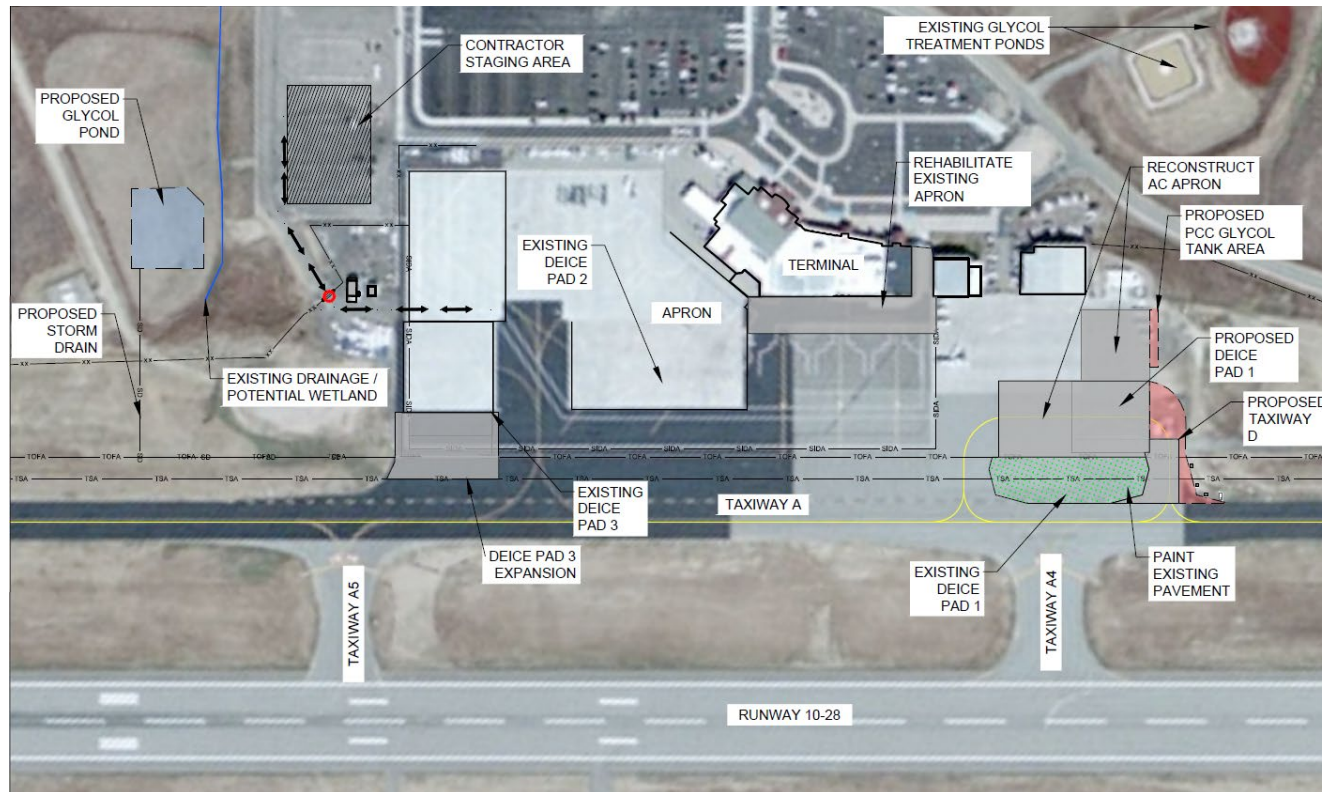
- Rehabilitate Taxiway A pavement and replace lighting, construct Rwy 28 blast pad, construct new A2 connector, remove A4 connector - \$10.6M (90% FAA / 5% State / 5% YVRA funded)
- **Terminal Expansion - Phase 1; design - \$7.2M** (60% BIL/40% YVRA)
- **General Aviation Development Project - Phase 1; construction of eight (8) private developer funded hangar(s)** (privately funded)
- **Town of Hayden's NW CO Business District - construction of infrastructure (roads, water and sewer)** (grant funded)
- Replace 1 ARFF vehicle - **\$1.6M** (100% YVRA funded/ PFC repayment)
- Stormwater Management Plan - **\$25K** (100% YVRA funded)
- EV charging stations for passengers and employees - **\$72K** (100% Charge Ahead Colorado Grant & YVRA funded)

---

**2024 total capital expenditures - \$19.5M**



# Recent Improvements - Airside



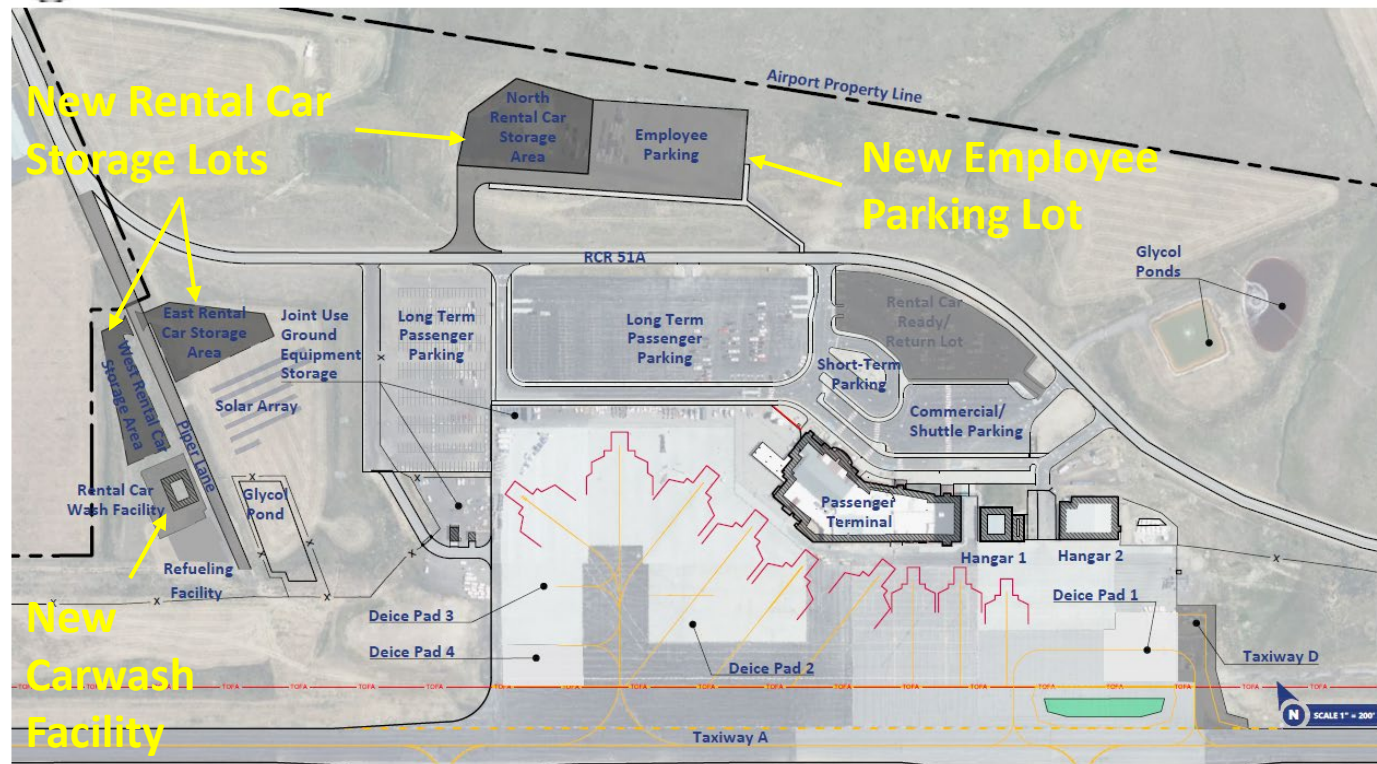
**2022 Doubled Deicing Capacity  
and Shortened Aircraft Turn Times**



**2022 New TSA Checkpoint Carry-On Scanners  
Reduced Passenger Processing Times & Lines**



# Recent Improvements - Landside



## 2023 Passenger, Employee & Rental Car Parking Improvements

- 75% Increase in Rental Car Storage Capacity
- Reduced Rental Car Turn Times
- Increased Paid Parking Capacity by 168 spaces

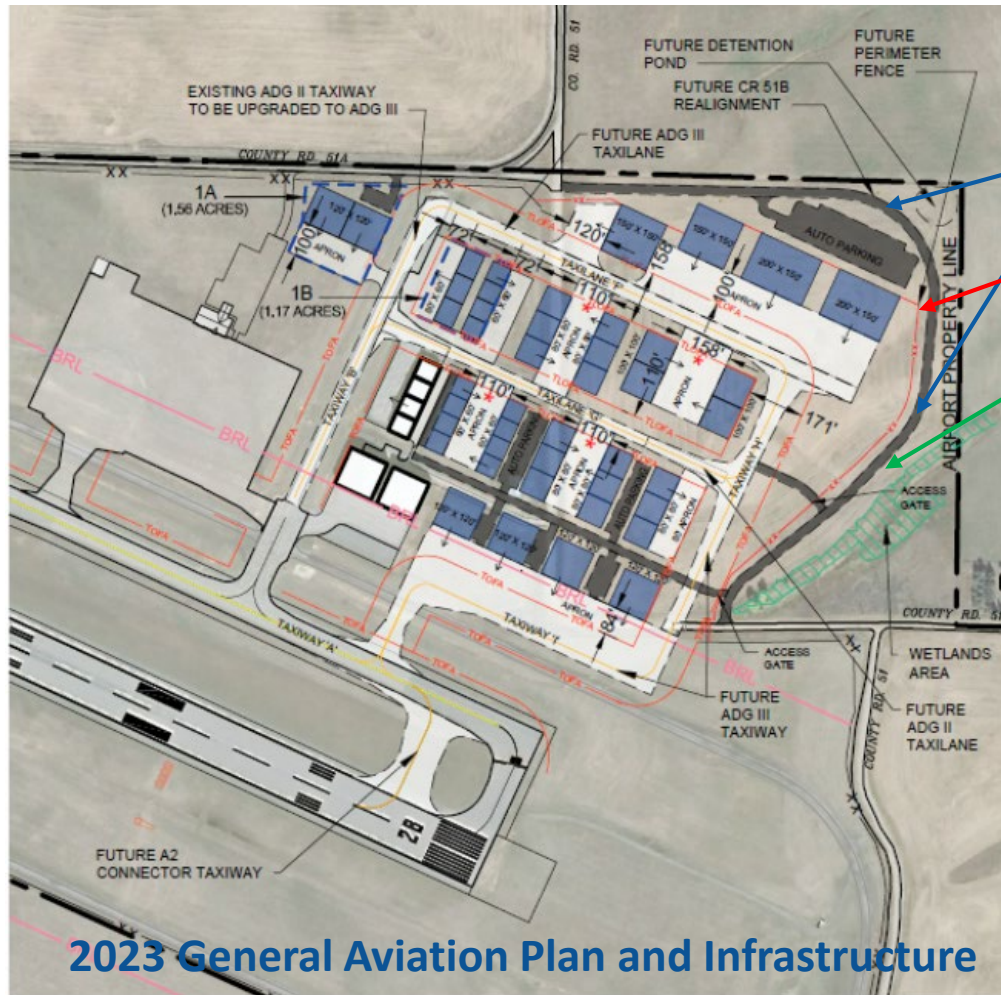


## 2023 Rental Car Wash & Refueling Facilities

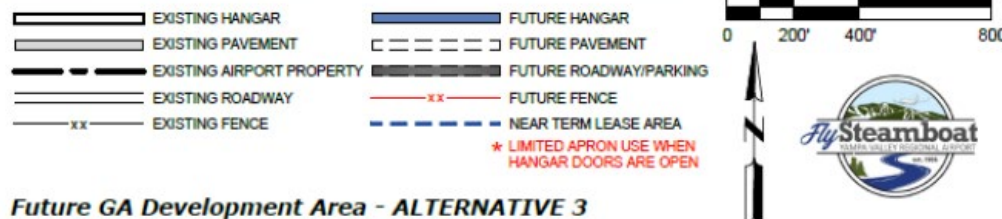
- 3 Bays for 3 Rental Car Companies



# Recent Improvements – General Aviation Development Area



2023 General Aviation Plan and Infrastructure



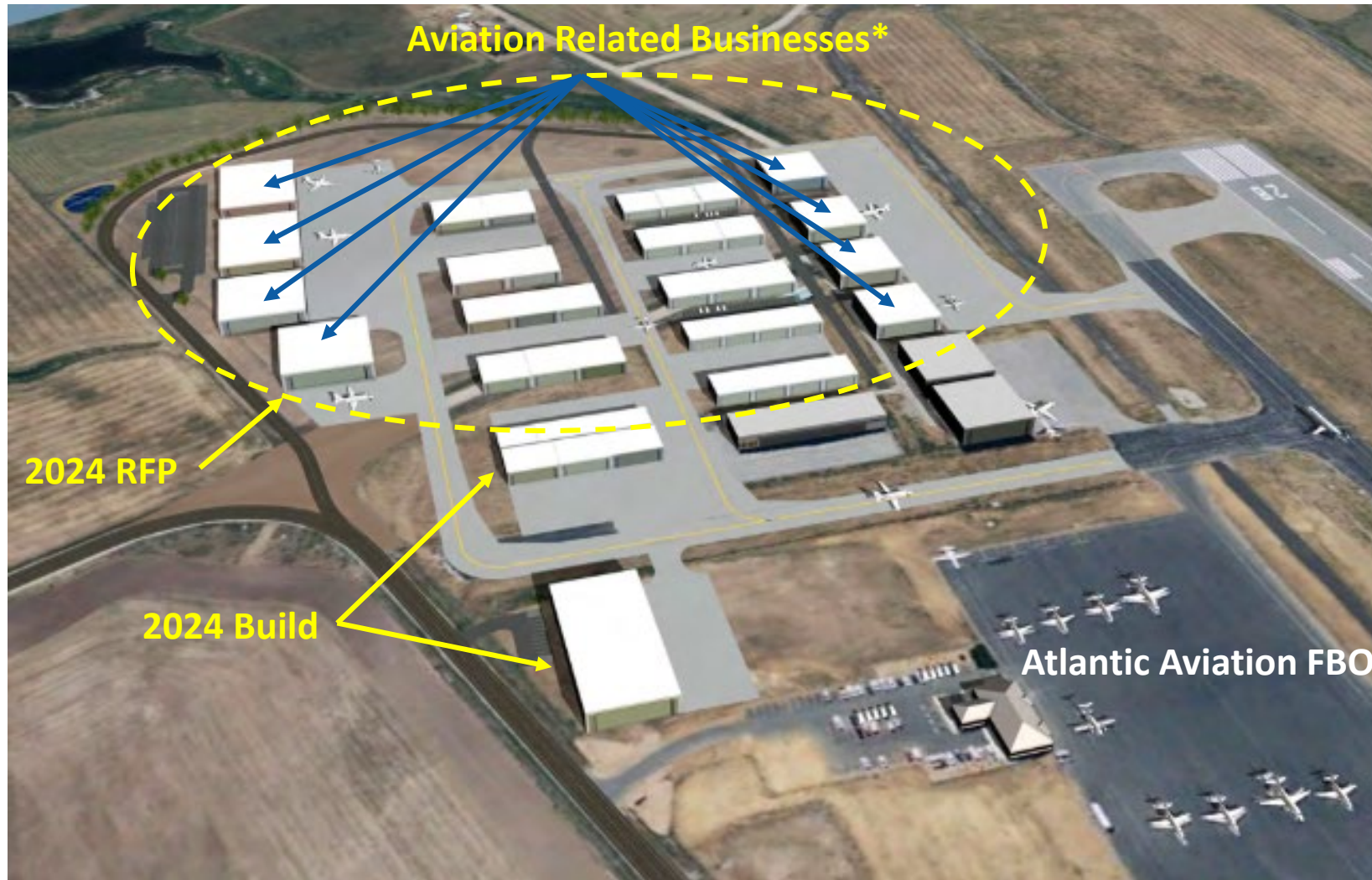
2023 - New Perimeter Road (CR 51A)

2023 - New Perimeter Wildlife Fence along CR 51A

2024 - Relocate Power Lines along (CR 51A)

- Area has direct access to taxiway/runway
- Adjacent to Atlantic Aviation FBO
- All utilities on-site or adjacent to area
- Potential exists for FAA and/or EDA grants for infrastructure
- RFP will be written to attract aviation-related businesses with good paying jobs

# General Aviation Development Area



- \* Types of Businesses:
- Maintenance, Repair and Operations (MRO)
  - Avionics
  - Paint
  - Aircraft Assembly
  - Air Freight



# 2024 Taxiway Rehab and Terminal Design Projects



Yampa Valley Regional Airport	LOCID:	HDN	Local Priority:	1
Runway 28 Blast Pad, Taxiway and Connector Rehab, Taxiway Shoulders, and Relocate Connector A4 (Construction and Design Phase 2)			Planned Year to Construct:	2023-2024

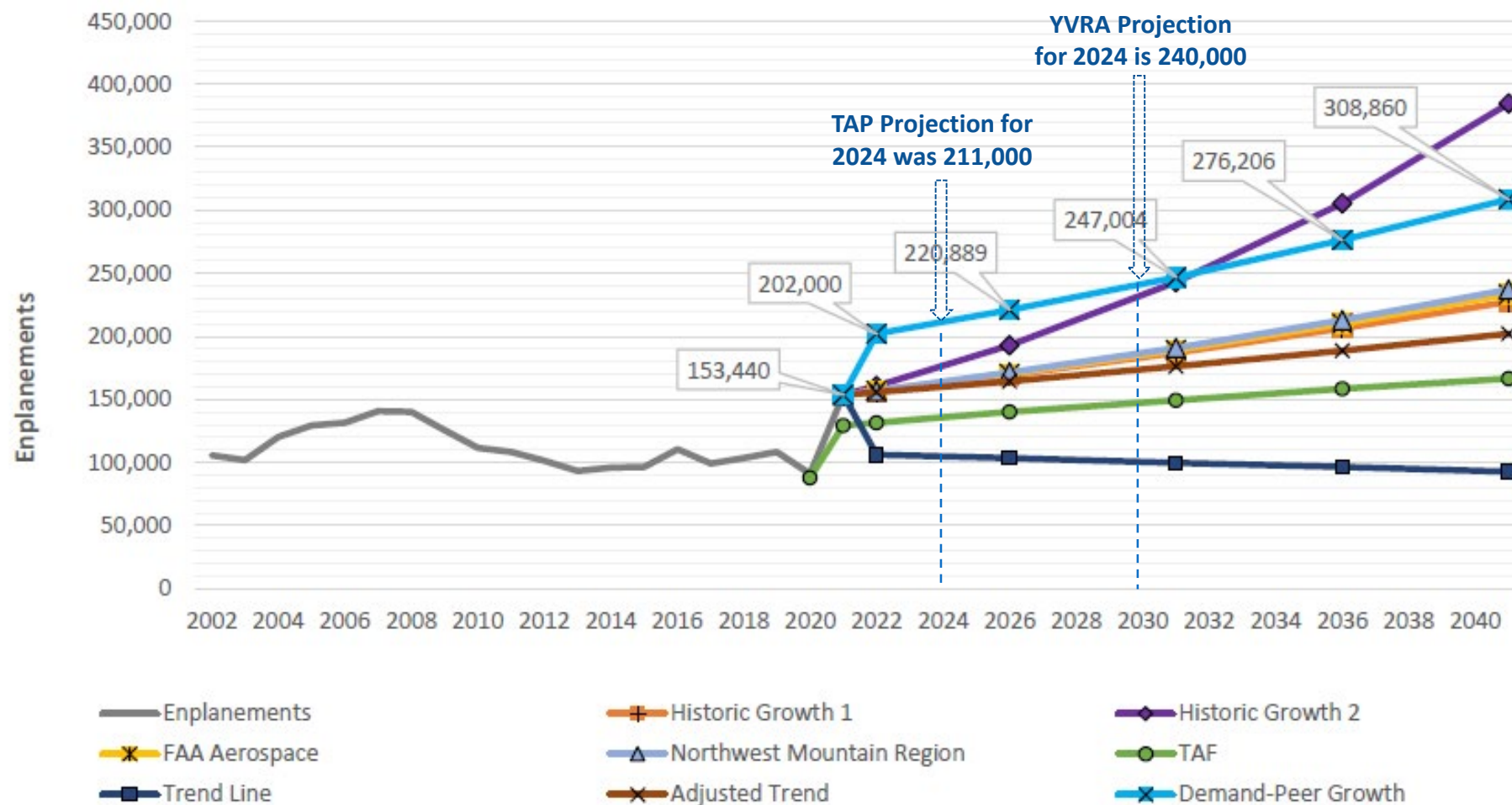


**Rehabilitate Twy A Pavement & Replace Lighting, Construct Rwy 28 Blast Pad (BP), Construct A2 Connector & Remove A4 Connector**



**Design Phase 1 & 2 of Terminal Expansion**

# Why a Terminal Expansion Project?



**Continued Growth Predicted & Already Exceeded**



# What's Next for the Airport Terminal Area?



Terminal Area Expansion Project

# 2024 Northwest Colorado Business District (NWCBD) Project



**Broke ground 17 Apr 24**

**13 lots on 54 acres zoned for Light Industrial**

**Potential for a new Airport and NWCBD access road**

**Attractive for businesses doing business at or with the airport,  
or serving Craig, Steamboat Springs and Hayden**

**More info available at <https://haydencolorado.com/nwcobd/>**



**Three Lots Sold to Date  
High Level of Interest**





# Questions?



For more info please go to [flysteamboat.com](http://flysteamboat.com) or email me at [kbooth@co.routt.co.us](mailto:kbooth@co.routt.co.us)