



Moffat County Library

Funding Your Craig Branch

Craig City Council

July 9, 2024

Moffat County Libraries	Community Survey	5 Year Goal(s)
<u>Locations</u> 1) Craig Branch 2) Maybell Branch 3) Dinosaur Branch <u>Services</u> Borrow: • Books & Audiobooks • Magazines • DVDs • CO State Park Passes Education Programs: • Seasonal Reading Programs • Story Hour • Music & Movement • STEM Programs Bilingual Resources Internet & Computers Printing & Scanning Online Databases & Services Reference Resources All services are available to our <u>community</u>, at a low-cost / free of charge, always.	In 2023, we conducted a Community Survey to inform our Strategic Planning. Two very clear trends emerged in the data collected from Craig Branch responders: 1) The library is an <u>asset</u> to our <u>community</u> 2) The library needs to be open more hours	Goals: • Continue to Offer Invaluable Services to the Community • Continue to Expand Educational Programs • Increase Craig Branch Hours to Full Time: Monday through Saturday // 10:00AM - 6:00PM

Count Totals // By Branch

Year	TOTAL	Craig	% of Total	Dinosaur	% of Total	Maybell	% of Total
2018	73,981	70,648	95%	1,417	2%	1,916	3%
2019	35,542	32,650	92%	1,202	3%	1,690	5%
2021	31,571	29,701	94%	558	2%	1,312	4%
2022	36,109	33,945	94%	727	2%	1,437	4%
2023	37,008	34,709	94%	697	2%	1,602	4%

Funding Background

2018

County Library Budget Decreased

Craig Branch transitioned to part hours

2019

Ballot Measure 2A Passed by Voters

Indicates community support of Library

Ballot Measure 2A:

SHALL CITY OF CRAIG TAXES BE INCREASED BY \$100,000.00 ANNUALLY IN THE FIRST FULL FISCAL YEAR BEGINNING JANUARY 1, 2021 AND SUCH AMOUNTS COLLECTED IN FUTURE YEARS BY IMPOSING AN ADDITIONAL SALES TAX ON THE PRICE PAID ON THE SALE OF RETAIL MARIJUANA AND MARIJUANA PRODUCTS WITH THE RATE OF SUCH ADDITIONAL SALES TAX BEING ALLOWED TO BE DECREASED OR INCREASED BY THE CITY COUNCIL WITHOUT FURTHER VOTER APPROVAL SO LONG AS THE RATE DOES NOT EXCEED FOUR (4%) PERCENT; AND WITH THE RESULTING TAX REVENUE BEING ALLOWED TO BE COLLECTED AND SPENT NOTWITHSTANDING ANY LIMITATIONS CONTAINED WITHIN ARTICLE X, SECTION 20 OF THE COLORADO CONSTITUTION OR ANY OTHER SPENDING, REVENUE RAISING, OR OTHER LIMITATIONS PROVIDED BY LAW;

WITH THE TAX REVENUES FROM THE ADDITIONAL SALES TAX BEING COMMITTED AND USED BY THE CITY TO FUND THE EXISTING MOFFAT COUNTY LIBRARY (CRAIG BRANCH) AND EXISTING MUSEUM OF NORTHWEST COLORADO IN CRAIG FOR FIVE (5) BUDGET YEARS?

YES 1392 NO 1128

2020

Ordinance No 1106 Tabled Indefinitely

Craig City Council tables Ordinance No 1106 which would have enacted additional marijuana tax to fund the library & museum.

2021

Ordinance No 1123 is Killed by City Council

After a presentation by the Moffat County Library Board Members for funding, Craig City Council votes to kill Ordinance No 1123 to implement additional sales tax of 2% on marijuana sales. Motion carries.

Councilman James moved with a second by Councilman Hess to kill Ordinance No 1123 (2021) ~ an ordinance of the City of Craig, Colorado implementing the additional sales tax of 2% on retail marijuana sales approved in Ordinance No. 1098 (2019) and allocating the revenue received between the Moffat County Library and the Museum of Northwest Colorado. Ayes: 4. Nays:3. Motion carried.

2022

County Library Budget Increased

Craig Branch is able to open on Fridays

Grant Money

Available grants are for materials, programming, capital expenses. Grant money can **not** be used for operating expenses (such as staffing).

Volunteers

Although the library appreciates all of their volunteers; volunteers can **not** be used to **staff** the library.



Dinosaur Branch

Moffat County Libraries has a branch in Dinosaur, CO.

The Town of Dinosaur budgets \$15,000 annually for their branch to allow additional hours to keep branch open.

This is approximately 0.4% of their overall town budget.

Craig Branch

In order to return to full time operation in Craig, the library board requests 2 additional part time staff members for the Craig Branch with a 5 year commitment.

This would require a \$30,000 to cover personnel costs for 2025.

Craig Branch would be able to open Monday through Saturday 10:00AM - 6:00PM (full time).

This is approximately 0.07% of the City of Craig's budget (based on the 2024 budget).

Safeguards Presented by Library in 2021*

Inter Governmental Agreement:

The Library Board would like to work with the city and county to include protections for library funding

Transparency:

The Library Board supports being transparent and will provide the City of Craig with financial and operating data whenever requested

**2024: Regardless of the funding source, the Library Board would still support the above safeguards.*



Thank you!

Any Questions?