

## Whittle the Wood Rendezvous 2021-2024 Revenue

| Type                        | 2021 Actual     | 2022 Actual     | 2023 Actual     | 2024 Actual     | 2021<br>In Kind Donation                                          | 2022<br>In Kind Donation | 2023<br>In Kind Donations | 2024<br>In Kind Donations |
|-----------------------------|-----------------|-----------------|-----------------|-----------------|-------------------------------------------------------------------|--------------------------|---------------------------|---------------------------|
| LMD                         | \$15,000        |                 | \$14,000        | \$14,000        |                                                                   |                          |                           |                           |
| Whittle Grandioso           | \$5,000         | \$5,000         | \$19,000        | \$4,000         | \$5,000                                                           | \$5,000                  | \$5,379                   |                           |
| Whittle Dynamite            | \$5,000         | \$2,500         | \$2,500         | \$7,500         | \$5,000                                                           | \$10,000                 | \$5,400                   | \$9,864                   |
| Whittle Duster              | \$1,500         | \$4,500         | \$5,000         | \$6,000         | \$3,000                                                           |                          | \$650                     | \$3,170                   |
| Whittle Bears               | \$2,250         | \$3,000         | \$2,000         | \$2,500         | \$2,250                                                           |                          | \$500                     | \$500                     |
| Whittle Guys                | \$3,750         | \$5,000         | \$4,000         | \$3,250         | \$3,500                                                           | \$2,750                  | \$2,000                   | \$1,750                   |
|                             | \$500           |                 |                 |                 |                                                                   |                          |                           |                           |
| Food Vendors (Full Service) | \$800           | \$1,600         | \$1,600         | \$1,200         |                                                                   |                          |                           |                           |
| Food Vendors (Limited)      | \$400           | \$400           | \$300           | \$300           |                                                                   |                          |                           |                           |
| Arts, Craft Vendor          | \$1,575         | \$3,225         | \$2,025         | \$2,100         |                                                                   |                          |                           |                           |
| Non-Profit Vendor           | \$160           | \$200           | \$120           | \$40            |                                                                   |                          |                           |                           |
| Silent Auction              | \$430           | \$1,020         | \$2,103         | \$1,006         |                                                                   |                          |                           |                           |
| Quick Carve                 | \$863           | \$1,713         | \$2,363         | \$1,036         |                                                                   |                          |                           |                           |
| Live Auction/Carver Sales   | N/A             | N/A             | \$4,025         | \$2,535         |                                                                   |                          |                           |                           |
| Merchandise                 | \$5,613         | \$3,018         | \$3,008         | \$2,346         |                                                                   |                          |                           |                           |
| Partial Reimbursement -     | \$7,500         | N/A             | N/A             |                 |                                                                   |                          |                           |                           |
| Beer & Ice Sales            | \$4,168         | \$3,058         | \$1,707         | \$15            | *\$15 only includes ices sales. Awaiting figures from beer sales. |                          |                           |                           |
| Friday & Sat. Admission     | \$24,881        | \$22,135        | N/A             |                 |                                                                   |                          |                           |                           |
| Saturday Gate Admission     | N/A             | N/A             | \$18,330        | \$11,235        |                                                                   |                          |                           |                           |
| Parks & Recreation Office   | \$3,080         | \$3,560         | \$90            | \$220           |                                                                   |                          |                           |                           |
| Online Tickets              | \$12,510        | \$5,932         | \$300           |                 |                                                                   |                          |                           |                           |
| Ticket Combo                | N/A             | \$1,260         | N/A             |                 |                                                                   |                          |                           |                           |
| <b>Grand Total</b>          | <b>\$94,980</b> | <b>\$67,121</b> | <b>\$82,471</b> | <b>\$59,283</b> | <b>\$18,750</b>                                                   | <b>\$17,750</b>          | <b>\$13,929</b>           | <b>\$15,284</b>           |

### 2023-Sponsor Donation for Event Admission:

Boys & Girls Club           \$175  
 Bear River Young Life       \$50  
 Senior Social Center       \$85

### 2024-Sponsor Donation for Event Admission:

Boys & Girls Club           \$150  
 Senior Social Center       \$50

## Whittle the Wood Rendezvous 2021-2024 Expenses

| Whittlers                  |  | 2021 Actual | 2022 Actual | 2023 Actual | 2024 Actual |
|----------------------------|--|-------------|-------------|-------------|-------------|
| Total                      |  | \$11,550    | \$23,100    | \$10,200    | \$13,750    |
|                            |  |             |             |             |             |
| Merchandise                |  | 2021 Actual | 2022 Actual | 2023 Actual | 2024 Actual |
| Total                      |  | N/A         | N/A         | \$2,876     | \$2,506     |
|                            |  |             |             |             |             |
| Lodging                    |  | 2021 Actual | 2022 Actual | 2023 Actual | 2024 Actual |
| Total                      |  | N/A         | N/A         | \$4,536     | \$4,534     |
|                            |  |             |             |             |             |
| Supplies/Operations        |  | 2021 Actual | 2022 Actual | 2023 Actual | 2024 Actual |
| Total                      |  | \$18,028    | \$17,444    | \$20,363    | *\$20,805   |
|                            |  |             |             |             |             |
| Entertainment              |  | 2021 Actual | 2022 Actual | 2023 Actual | 2024 Actual |
| Rhema Music & Clothing Co. |  | \$12,750    | \$12,750    | \$9,000     | \$3,000     |
| Entertainment & Production |  | \$72,250    | \$72,250    | *\$57,500   | \$18,000    |
| Total                      |  | \$85,000    | \$85,000    | \$66,500    | \$21,000    |
|                            |  |             |             |             |             |
| Advertisement              |  | 2021 Actual | 2022 Actual | 2023 Actual | 2024 Actual |
| Total                      |  | \$7,151     | \$7,985     | *\$15,695   | *\$14,813   |
|                            |  |             |             |             |             |
| Labor                      |  | 2021 Actual | 2022 Actual | 2023 Actual | 2024 Actual |
| Employee Overtime          |  | \$9,240     | \$7,940     | \$1,268     | \$1,868     |
|                            |  |             |             |             |             |
| Grand Total                |  | \$130,969   | \$141,469   | \$121,438   | \$79,276    |

*\*Carving earnings from quick carve, silent auction  
& comp. pieces included.*

*\* Received \$14,000 from LMD*

*2023-Associated cost in moving event to fairgrounds.*

*\* \$4,500 -Stage rental*

*\* \$2,132 - Generator*

*\* \$822 - Advertisement*