



DeSoto City Council Special Meeting Agenda
Budget Workshops
City Council Chambers
Jim Baugh Government Center
DeSoto City Hall
211 E. Pleasant Run Road
DeSoto, TX 75115
(972) 230-9646

Mayor Rachel L. Proctor
Mayor Pro Tem Letitia Hughes
Councilmember Pierette Parker
Councilmember Nicole Raphiel
Councilmember Andre' Byrd, Sr.
Councilmember Dinah Marks
Councilmember Crystal Chism

DATES:
Thursday, July 20, 2023
(and continuing on Friday, July 21, 2023)

SPECIAL MEETING:
Thursday, July 20, 2023 (discussion begins at 6pm)
Friday, July 21, 2023 (discussion begins at 9am)

As authorized by Section 551.071(2) of the Texas Government Code, this meeting may be convened into closed Executive Session for the purpose of seeking confidential legal advice from the City Attorney on any agenda item listed herein. Pursuant to Texas Government Code 551.127, one or more members of the governing body may appear via videoconference call. The presiding officer and a quorum of the City Council will be physically present at this meeting.

DeSoto City Council Meetings are open to the public and will be live-streamed on DeSoto's website at www.desototexas.gov for those wanting to view the meeting online.

AGENDA

1. **THURSDAY, JULY 20, 2023**
Call to Order at 6:00pm
Invocation
 - a. Discussion of the General Fund
 - b. Discussion of Cooperative Efforts
 - c. Discussion of Hotel Occupancy Fund
 - d. Discussion of Special Revenue Fund
 - e. Discussion of All Other Funds, Vehicle & Equipment Replacement Funds, and Facility Maintenance Funds
 - f. Discussion of Debt Service Fund
 - g. Discussion of DeSoto Development Corporation (DDC) Budget & Work Plan

2. **FRIDAY, JULY 21, 2023**
Call to Order at 9am
Invocation
Continued discussion of any items A-E from Thursday, July 20th.
 - a. Discussion of Public Utilities
 - b. Discussion of Sanitation Fund
 - c. Discussion of Drainage Fund
 - d. Discussion of Capital Improvement Plan (CIP)

3. **Adjourn**

NOTICE OF ASSISTANCE AT THE PUBLIC MEETING

The building in which the above meeting will be conducted is wheelchair accessible. Person with disabilities who plan to attend this meeting and may require auxiliary aid or services such as readers or large print, or interpreters for persons who are deaf or hearing impaired, are requested to contact the Office of City Secretary at 972-230-9646 or by E-mail at athomas@desototexas.gov or by calling through a T.D.D. (Telecommunication Device for the Deaf) to Relay Texas 800-732-2989.

I, the undersigned authority, do hereby certify that this Notice of Meeting was posted in accordance with the regulations of the Texas Open Meetings Act on the bulletin board located at the entrance to the City of DeSoto's Jim Baugh Government Center, a place convenient and readily accessible to the general public as well as to the City's website www.desototexas.gov and said Notice was posted on the following date and time: **Thursday, July 13, 2023 by 6:00 P.M.** and remained so posted at least two (2) hours after said meeting was convened.



Alicia Thomas, City Secretary



DeSoto City Council Meetings are broadcast live in their entirety on DeSoto's City Website www.desototexas.gov Government Access Channel 16 available to Spectrum subscribers and Channel 99 available to AT&T U-verses subscribers on the first and third Tuesday of each month at 7:00 p.m. A taped broadcast is aired each day on Channel 16 and Channel 99 at 10:00 a.m., 2:00 p.m., 7:00 p.m., and 11:00 p.m. following the live broadcast. Questions regarding the broadcast schedules or internet viewing should be directed to Kathy Jones, Community Relations Manager, at 972-230-9648. These taped broadcasts are also available to view on the City's website (www.desototexas.gov) at your convenience.