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### WILL YOU BE READY IF DISASTER STRIKES?

Are you prepared if disaster were to strike our area? By being prepared, you and your family will be able to best cope in the event of an emergency. One way to prepare is by assembling a Disaster Supplies Kit.

A Disaster Supplies Kit is simply a collection of basic items your household may need to survive on your own after an emergency. This means having your own food, water, medication and other supplies in sufficient quantity to last for at least 72 hours. Local officials and relief workers will be on the scene after a disaster, but they cannot reach everyone immediately. You could get help in hours, or it might take days.

Try to assemble your kit well in advance of an emergency. You may have to evacuate at a moment's notice and take essentials with you. You will probably not have time to search or shop for the supplies you need.

Keep a Disaster Supplies Kit at home, in your vehicle and at work. You never know where you may be when a disaster occurs. Refresh your kits every six months to keep food and water fresh, make any necessary additions, and update clothing as needed.

Additionally, basic services such as electricity, gas, water, sewage treatment and telephones could be cut off for days or even a week, or longer. Your supplies kit should contain items to help you manage during these outages.

For more information and suggestions on items to include in your Disaster Supplies Kit, please visit www.illinois.gov/ready and click "Build a Kit".

Both the above mentioned site and <a href="www.ready.gov">www.ready.gov</a> contain a wealth of information to help you prepare an emergency supply kit, make a family emergency plan, and be informed about the different types of emergencies that could occur and their appropriate responses.



The Village Newsletter is published twice annually as a public information service for Village residents an businesses.

More frequent communication is provided to email subscribers of the Village Newslist (sign up at wdundee.org) and also via Facebook and Twitter.

### VILLAGE BOARD

West Dundee is governed by a Village President & Board of Trustees, elected at-large.

The Village Manager is responsible for the administration of Village activities and services.

Village President	Christopher Nelson
Village Board of Trustees	Patrick Hanley Michelle Kembitzky Billy Pflanz Thomas Price Dan Wilbrandt Andy Yuscka
Village Manager	Joseph Cavallaro

The Village Board meets on the 1st and 3rd Mondays of each month at 7:30 pm at Village Hall unless otherwise noted. Meeting agendas are posted at wdundee.org. The public is invited to attend and citizen participation is encouraged.

### HOURS OF OPERATION

Village Hall:	Monday - Friday
102 S. Second Street	8:00 am - 4:30 pm
Public Safety Center #1:	Monday - Friday
555 S. Eighth Street (Rt. 31)	8:00 am - 5:00 pm
Public Safety Center #2:	Monday - Friday
100 Carrington Drive	8:00 am - 4:30 pm
Public Works:	Monday - Friday
900 Angle Tarn	8:00 am - 4:30 pm

### **IMPORTANT PHONE NUMBERS**

Police/Fire Emergency	911
Non-Emergency Dispatch	847-428-8784
Village Hall	847-551-3800
Police Administration (PSC 1)	847-551-3810
Public Works	847-551-3815
Fire Administration (PSC 2)	847-551-3805
Community Development (PSC 2)	847-551-3806

### CALENDAR OF EVENTS

### July

4	Village Offices Closed - Independence Day
8	Concert at Grafelman Park 7:00 pm
11	Regular Village Board Meeting 7:30 pm
12	Appearance Review Commission 7:00 pm
13	Concert at Grafelman Park 7:00 pm
20	Intelligentsia Cup Bike Race 10 am - 8 pm
22	Concert at Grafelman Park 7:00 pm
25	Regular Village Board Meeting 7:30 pm
	August

1	Planning & Zoning Commission	7:30 pm
5	Concert at Grafelman Park	7:00 pm
8	Regular Village Board Meeting	7:30 pm
9	Appearance Review Commission	7:00 pm
22	Regular Village Board Meeting	7:30 pm
29	Planning & Zoning Commission	7:30 pm

### September

	-	
5	Village Offices Closed - Labor Day	
10	Touch-A-Truck at Spring Hill Mall	
12	Regular Village Board Meeting	7:30 pm
13	Appearance Review Commission	7:30 pm
16 - 18	HERITAGE FEST!	
26	Regular Village Board Meeting	7:30 pm
	October	
3	Planning & Zoning Commission	7:30 pm
10	Regular Village Board Meeting	7:30 pm
11	Appearance Review Commission	7:00 pm
15	Fire Safety Day at Spring Hill Mall	
22	West Dundee Halloween Party 12 -	3:30 pm
24	Regular Village Board Meeting	7:30 pm

### REFUSE COLLECTION WILL BE MOVED TO SATURDAY

FOLLOWING THESE UPCOMING HOLIDAYS: Independence Day (collection on Sat, July 9)

Labor Day (collection on Sat, Sept 10)

CONNECT WITH THE **VILLAGE** 



LIKE US ON **FACEBOOK** @WestDundee



**FOLLOW US ON TWITTER** @WDundee



**SUBSCRIBE TO** THE EMAIL LIST wdundee.org



**SUBMIT A PAYMENT** wdundee.org



**SUBMIT A SERVICE REQUEST** wdundee.org

### **BEWARE OF TELEPHONE SCAMS**

Phone scams come in many different forms; two common types are detailed below. Don't become a victim. If you receive a suspicious call, use some of the tips listed below, or call the Police Department at (847) 551-3810.

### **IRS Phone Scam**

The Internal Revenue Service issued a consumer alert regarding telephone scam artists pretending to be with the IRS. These callers may demand money or claim you have a refund due, and try to trick you into sharing private information. The caller may know a lot about you, and may alter the caller ID to make it look like the IRS is calling. If you don't answer, they often leave an "urgent" callback request.

Please keep in mind that the IRS does not call taxpayers without first having mailed a bill, or demand payment without giving you the opportunity to question or appeal the amount they say you owe. The IRS does not use unsolicited email, text messages or any social media to discuss personal tax issues.

If you get a phone call from someone claiming to be from the IRS and asking for money, here's what you should do:

- If you know or think you might owe taxes, call the IRS at 1.800.829.1040.
- If you know you don't owe taxes or have no reason to believe that you do, report the incident to the Treasury Inspector General for Tax Administration (TIGTA) at 1.800.366.4484 or at <a href="https://www.tigta.gov">www.tigta.gov</a>.
- File a complaint using the <u>FTC Complaint Assistant</u>; choose "Other" and then "Imposter Scams." If the complaint involves someone impersonating the IRS, include the words "IRS Telephone Scam" in the notes.

For more information on reporting tax scams, go to www.irs.gov and type "scam" in the search box.

### **Grandparent Phone Scam**

Seniors have been the target of telephone scams where the caller claims to be their grandchild, indicating that they have run into trouble while traveling, such as being arrested or needing emergency medical treatment. Callers will ask for money, often hundreds of dollars, to be immediately wired to them through Western Union, or to ask for bank routing numbers. If they are successful, they may even call back a few days later to ask for more money.

Other forms of this type of scam may have two individuals working together -- the first calls and says they are the grandchild. The second, posing as a law enforcement officer or doctor, explains what fines or bills need to be paid.

It is possible that scammers find their targets by using Facebook or other social networking websites that contain personal information. At times, scammers place random calls until they reach a senior citizen, and guide the conversation in such as way as to get you to "fill in the blanks". For example, the scammer says, "Hi Grandma, it's your favorite grandchild," the victim names a grandchild and the scammer takes on that identity.

Avoid being victimized by:

- Resisting the pressure to act quickly.
- Trying to contact your grandchild or another family member to determine whether or not the call is legitimate.
- Do not wire money based on a request made over the phone or in an e-mail...especially overseas. Wiring
  money is like giving cash—once you send it, you can't get
  it back.

The financial losses in these cases—while they can be several thousand dollars per victim—typically don't meet the financial thresholds for an FBI investigation. If you think you have been scammed, please contact Officer John Scheffler at the West Dundee Police Department at (847) 551-3810 or email JScheffler@WDundee.org.

You may also file a complaint with Internet Crime Complaint Center at <a href="www.ic3.gov">www.ic3.gov</a>. This complaint will be forwarded to the appropriate agencies, and also provides data to assist in finding common threads that link complaints and help identify the culprits.



### **FISCAL YEAR 2016-2017 BUDGET**

On behalf of the Village Board and in keeping with our commitment to live within our means, I am pleased to provide you the following synopsis of our 2016/17 budget. The past several years have been challenging for all, and I believe that the recently adopted budget provides for a balanced financial plan in which our spending practices remain in balance with our revenue sources. A continued and determined focus of the Village Board is to continue to expand our economic development efforts throughout the Village. I firmly believe that the future is bright for West Dundee and we are entering the new fiscal year with renewed enthusiasm.

I would like to thank all of the individuals that foster and support our Village. Whether they be our staff, our many businesses, our churches and community/service organizations, and all of our residents, I am constantly reminded of and appreciative of the shared commitment of which I am proud to represent as your Village President.

I hope the information contained on the following pages help you to better understand the Village's financial picture and activities. As always, I welcome your comments and feedback.

Christopher Nelson, Village President

### **BUDGET AT-A-GLANCE**

### How is the money derived?

### Governmental Funds

As outlined in the provided table, Property Tax constitutes over a third of the revenue for the Village's governmental funds, followed by Sales Tax.

Within the General Fund, the Village receives sales tax of 1% of all sales made in our corporate limits. An additional 1.5% Home Rule Sales Tax is allocated between the Capital Projects Fund and the Community Development Fund for the repayment of debt service obligations, the funding of capital projects, and economic development activities. Because sales tax is such an important revenue component and increases in sales tax revenue can lessen the Village's dependency on property taxes, a primary focus of the Community Development Department is to ensure that our business climate remains healthy.

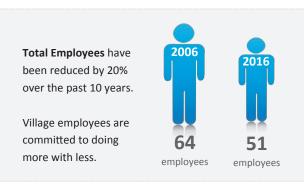
REVENUE SOURCES	Amount	%
Property Tax	\$3,668,963	38.2%
Sales Tax	\$1,575,000	16.4%
Interfund Transfers	\$ 780,000	8.1%
State Income Tax	\$ 760,000	7.9%
Utility & Telecomm Taxes	\$ 755,000	7.8%
Food & Beverage Tax	\$ 365,000	3.8%
Hotel/Motel Tax	\$ 280,000	2.9%
Court Fines & Fees	\$ 230,000	2.4%
Development Revenue	\$ 190,000	2.0%
Other Revenues	\$ 985,500	10.2%
Total Revenues FY16/17	\$9,589,463	

Rounding out the top three revenue sources is State Income Tax. Like other municipalities, the Village receives 8% of all income tax generated from the State of Illinois on a per capita basis.

### Business-Type Activities (Water and Sewer Fund)

Business-type activities within the Village's budget are made-up exclusively of the Water and Sewer Fund. As such, it would be expected that Water and Sewer Sales would make up the vast majority of the Fund's revenue. This revenue is collected and used to cover the operational costs of providing water and sewer services to the citizens of West Dundee. The Village also charges "tap-on" fees for new residences and commercial properties that are constructed within the Village. Although this revenue source can be considerable (depending upon the development activity), the Village does not budget for tap-on fees due to the uncertainty of the construction industry and sporadic payments of associated receipts.





### How is the money spent?

### Governmental Funds

Since much of governmental work depends on providing services such as police and fire protection, snow plowing and street maintenance, and code enforcement, it is no surprise that personnel salaries make up the largest percentage of expenditure types at 49%.

Related employment costs such as health insurance, pension contributions, training and safety programs make-up another 22%, for a total of personnel and related costs making up 71% of expenditures.

Other major expenses within the General Fund include the Village contract with Quadcom for Police / Fire / Emergency Dispatch services, the Village's comprehensive business insurance policy, vehicle fuel and related automotive expenses, computer support contracts, snow and ice control, refuse collection and utility costs.

### Village Service Departments

Public Safety (Police and Fire Departments) constitutes the largest expenditure of governmental funds at 58.0%, as a result of the significant amount of labor required in this area.

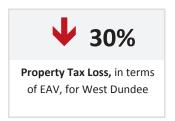
Street maintenance and related Public Works activities (snow plowing, buildings and grounds maintenance, leaf collection, etc) comprise 20.5% of the total.

Code Enforcement and Community/Economic Development activities represent 4.6% and General Government, Legal, and Finance comprise the remaining 10.6%

CUSTOMER SERVICE COSTS BY DEPT					
Item	Amount	%			
Police & Fire	\$5,562,044	58.1%			
Public Works	\$1,968,250	21.1%			
Admin/Finance/Legal	\$1,017,650	10.5%			
Community Development	\$441,725	4.6%			
Transfer to Capital Projects	\$550,000	5.7%			

### **Property Taxes**

The Village of West Dundee receives 16.3 cents from every dollar of property tax collected. The remaining portion, 83.7 cents of each dollar, is allocated to other taxing districts within Kane County. This important revenue source is used to pay for day-to-day operational expenses of the Village, along with funding employer Social Security, Medicare, and State-mandated pension contributions. It should be noted that no property tax dollars collected within the Village of West Dundee are used to pay for any debt obligations of the Village.



The Village of West Dundee's Equalized Assessed Valuation (EAV) peaked in 2008 as a result of increased property values and new growth in the community. Since that time, there has been a significant decline in EAV as a result of the depressed housing market and difficult economy. The 2015 EAV represented the first increase we have seen since 2008, however, the current total of \$210,000,000 is a decrease in excess of 30% from the 2008 high of \$302,000,000. As a result of this decrease in EAV, the Village's tax rate has gone from \$0.87 in 2008 to its current level of \$1.75. It is estimated that a home with a market value of \$227,500 currently pays to the Village \$1,328 in property taxes, or \$3.64 per day for all municipal services.

### **Economic Incentive Initiatives**

Since a vibrant economy is vital to the Village's financial well-being, economic development is a key focus. The primary economic development initiatives of the Village are to:

- Retain, expand, and attract new commercial, industrial, and residential development.
- Encourage commercial development on "in-fill" sites and in coordinated areas of unified design.
- Encourage revitalization of established areas.

Pursuit of these initiatives has resulted in a diverse collection of completed, ongoing, and planned projects throughout the Village, including private and public investments into Downtown West Dundee, Spring Hill Mall, Oakview Corporation Park and the Route 31 corridor.

For more information regarding investments into the downtown area, please see pages 10 & 11 of this publication. At <u>Spring Hill Mall</u>, <u>Cinemark</u> is slated to break ground on its eight-screen state of the art multiplex by the end of July. Two new light industrial facilities are under construction at Oakview Corporate Park: the new North American headquarters for <u>Renishaw</u>, measurement device and additive manufacturing provider, should be completed by early fall and facilities for <u>Oelheld</u>, a Germany-based producer of lubricants, broke ground in mid-June with completion targeted by year's end. The <u>Bright Oaks</u> assisted living and memory care facility has completed the plan approval process for their site on Route 31 near Willow Lane.

Should you wish to review the 2016-17 Budget in greater depth, visit the Budgets page of www.wdundee.org.

### **MUNICIPAL COMPARISON OF TAXES & FEES**

Each year, the Village conducts a survey of annual costs to residents and property owners for municipal services and taxes, comparing West Dundee to our neighboring communities.

We are pleased to note that West Dundee offers not only the lowest direct costs to our residents of all of the area municipalities, but also represents a decrease of nearly \$40 per household over last year.

HOUSEHOLD ASSUMPTIONS					
Home EAV	\$75,833				
Home Market Value	\$227,500				
Annual Utility Expenditure	\$2,500				
Cars	2				
Bags of Refuse per Week	2				

For West Dundee, the cost of \$1,453 per household per year, or **less than \$4.00 per day**, pays for all the municipal services that residents receive, including but not limited to refuse/recycling/yard waste collection, code enforcement, snow removal, leaf collection, Police, Fire and EMS. This cost comes largely via property taxes (the Village of West Dundee line item on tax bills), which is deductible on individual homeowners' income tax returns.

Rank	Community	Total Costs (All Fees & Taxes)	=	Property Taxes (Municipal Portion)	+	Refuse & Recycling Fees	+	Vehicle Sticker Fees	+	Utility Taxes
1	CARPENTERSVILLE ILLINOIS	\$2,422	=	\$2,218	+	\$72	+	\$0	+	\$132
2	ELGIN THE CITY IN THE SUBURBS	\$2,254	=	\$1,866	+	\$255	+	\$0	+	\$133
3	E OF LES	\$1,830	=	\$1,321	+	\$417	+	\$0	+	\$92
4	EAST DUNDEE	\$1,481	=	\$1,348	+	\$0	+	\$0	+	\$133
5		\$1,456	=	\$1,040	+	\$253	+	\$30	+	\$133
6	West Dundee	\$1,453	=	\$1,328	+	\$0	+	\$0	+	\$125

### 2016 VILLAGE BOARD GOALS

- **Goal #1:** Continue efforts to achieve functional consolidation through the sharing of services and equipment with the Carpentersville Fire Department and the East Dundee Fire Protection District.
- Goal #2: Execute elements of the <u>Downtown Plan</u> that was adopted in 2015, with a special focus on the First and Main properties. Work with ownership of the former Clearwater Theater to open the proposed <u>RocHaus live-music theater</u> and rehabilitate the building's exterior. Work cooperatively with the Downtown business and property owners to assist in the continued rehabilitation of downtown properties and infrastructure, as well as potential partnership between the Villages of <u>East Dundee</u> and West Dundee and Downtown business and property owners toward participation in the <u>Discover Dundee</u> Program.
- Goal #3: Work with Rouse Properties on the continued \$40 million redevelopment of Spring Hill Mall in service of facilitating the opening of the planned Cinemark movie theater and to-be-announced tenants for the junior anchor positions that are to be created. Work with existing tenants to promote additional investment in existing mall spaces to create a vibrant and exciting environment throughout the mall.
- **Goal #4:** Ensure positive, zoning-appropriate redevelopment around Spring Hill Mall, with a special focus on modern retail spaces and entertainment uses that are complimentary to renovated mall concept.
- **Goal #5:** Encourage continued community involvement through the use of the <u>West Dundee Ambassadors</u> program. Create ad hoc committees to assist the Village in obtaining public input and participation.
- **Goal #6:** Continue to work to complete the annexation agreement for the area commonly known as the Galvin Property. Pursue discussion on the annexation of the NW and SW corners of Rt. 72 and Randall Road.
- Goal #7: Work with Kane County and the Village of Carpentersville on the refurbishment of Huntley Road from Sleepy Hollow Road to Rt. 31. Additionally, continue the Village's biannual Streets and Infrastructure Program with a commitment of approximately \$800,000 of public dollars towards utility system upgrades and repairs, street resurfacing and other public right-of-way improvements.
- **Goal #8:** Complete improvements and repairs to the Village's water system, including the ion exchange vessels and water pipe system at the Angle Tarn Water Treatment Plant.
- Goal #9: Complete a "Budget at a Glance" document for publication in the Summer 2016 Newsletter.
- **Goal #10:** Revise and update all of the Police Department's operational policies to ensure continued accountability and control throughout the Department. The new policies will include modern techniques and procedures focused on exceptional service, community-oriented policing, and protection of civil rights.

### SPRAY PARK COMING TO HUFFMAN PARK

<u>Huffman Park</u>, on Tartans Drive in West Dundee, will soon be home to the first "spray park" within the Dundee Township Park District.

The 962-square foot water-focused play area, intended for kids up to 8 years old, will offer another local option for area families to cool off during the warm summer months.

The release of \$40,000 in land cash monies, collected from the developers of the Carrington and Grand Pointe subdivisions specifically for park improvements, was authorized to help offset the cost of this new feature.

The Park District is anticipating a July opening for the spray park.



### **DUNDEE TOWNSHIP PARK DISTRICT PRESENTS:**

## Corncerts in Park

Fridays: 7:00-8:30 pm • Exception: Saturday, June 25 from 7:30-9:00 pm

### June 10 The Fortunate Sons

This Creedence Clearwater Revival tribute band was formed to bring the ultimate CCR experience to the stage. Using original vintage instruments, costumes and gear along with their spoton musical ability the Fortunate Sons will provide the full CCR Experience!

**Location: Grafelman Park**Cosponsored by the Village of West Dundee

### June 17 Spoken Four

Spoken Four combines top-notch, experienced performers in a band with pop club sensibilities. A completely modern band with depth and talent to cover any style and era, Spoken Four is sure to light up the stage!

Location: The Dundee Township Visitor's Center (The Depot) Cosponsored by the Village of East Dundee

### July 8 Serendipity

While this band has just recently come together, they have talent that far exceeds the sum of the band's experience. Serendipity carries stirring vocals that have pierced the noise of the local band scene. These young girls are sure to put on a concert you will not want to miss.

**Location: Grafelman Park**Cosponsored by the Village of West Dundee

### July 15 Morry Sochat & The Special 20s

Morry Sochat and The Special 20s play a great mix of blues, swing, jazz and 50's rock n' roll. They put on a great show with a very classy, vintage feel. It is a very lively show that appeals to every age and musical preference.

**Location: Lions Park** Cosponsored by the Village of East Dundee

### July 22 Southern Jack

Southern Jack is a local country band that covers bands such as Lynyrd Skynyrd, ZZ Top, The Allman Brothers, Molly Hatchet and many more. Bring out your cowboy boots for this show that is sure to rock!

**Location: Grafelman Park** Cosponsored by the Village of West Dundee

### July 29 Shout Out

Shout Out performs a wide variety of music from the 60's through today's top hits. You are sure to hear all of your favorite top 40 radio hits. They are also well versed in Motown, Disco, 80's, 90's and early 2000's. This band is sure to make you want to Shout Out!

Location: Lions Park
Cosponsored by the Village of East Dundee

### August 5 Johnny Russler & The Beach Bum Band

This Caribbean/Reggae Band will whisk your thoughts away to a warm sandy beach filled with tropical music of Jimmy Buffet, Bob Marley, Paul Simon, Dick Dale, Jimmy Cliff and many others. They offer a variety of entertainment for everyone who enjoys tropical music!

**Location: Grafelman Park** Cosponsored by the Village of West Dundee

# FIREWOFKS Meadowdale Park/Shopping Center Besinger & Maple Ave. Carpentersville

### Saturday, June 25 Second Time Around

Second Time Around is a Chicago area band playing primarily classic rock from the 60's, 70's and 80's. The band prides itself on recreating the songs as you know them. This band offers GREAT vocals and will definitely blow your mind!

### Fireworks\* 9:30 pm

\*The Fireworks show may begin up to 30 minutes early or be delayed up to one hour due to inclement weather. The rain-out date for the fireworks is Sunday, June 26 at approximately 9:00 pm.

Assistance with the event will be provided by the Village of Carpentersville Police, Fire and Public Works.

Food and drinks will be sold by the Dundee Township Lions Club. All proceeds will benefit the community.



www.dtpd.org

### INTELLIGENTSIA CUP BICYCLE RACING SERIES

### West Dundee River Challenge - July 20, 2016

West Dundee has been designated as a new event location for 1 of 8 stops in the <u>Intelligentsia Cup cycling series</u>, one of the largest of its kind nationwide.

Professional and amateur cyclists will take to the streets of West Dundee on Wednesday, July 20 as part of the Intelligentsia Cup bicycle racing series. The West Dundee River Challenge will be a real test for the racers. The course is noted as incredibly challenging and technical, winding through Old Town residential neighborhood on the north side of Route 72 and along the scenic banks of the Fox River.

Races will last between 30 and 90 minutes, from 10:00 am until about 8:00 pm. The action begins in the morning with local amateur riders, progressing throughout the day with various categories of increasing ability levels, and culminating with the professional men and women races beginning at 4:45 pm. The pro racers can easily reach speeds in excess of 35 mph on a flat course — but the West Dundee course features a fast downhill on Geneva Street, which will see speeds go well past 40 mph as the racers contend for cash prizes.

The format of this race is a criterium — a short racing circuit that consists of many laps. The West Dundee course starts and finishes on Washington at Fourth Street, next to Grafelman Park. From there the racers will turn north on Sixth and then again on Geneva to make their way down to the river. Turning onto Lincoln, the cyclists will be using tactics to set-up for the final turns onto Second and Washington. Finally, they will see a veritable wall in front of them to the finish line, climbing the hill on Washington between Third and Fourth. Only the strongest will be able to cross this finish line in first.

Along with the racing action, there will be a lifestyle expo with vendors at Second and Washington, providing a festival atmosphere. The entire event is free and family friendly. There will also be a **free Kids Fun Race for ages 3-9 at 6:00pm**; just bring your wheels and a helmet! (Click here for more information, including how to sign up.)

The race series is in need of volunteer course marshals throughout the day, which will include a free t-shirt, a fashionable safety vest and neat flag to wave. There are also opportunities to provide host housing for the elite amateur racers. This is a great way to get to know the athletes and help them as they try to make it to the professional ranks.

The Village recognizes that residents, businesses and vehicle traffic in and around the course area will be significantly impacted on the day of the race, and is working closely with the race organizers to ensure that this impact is minimized. Drive-up access to impacted will properties be restricted. however, pedestrian access will be facilitated on an ongoing basis throughout the day. Details about parking and access will be provided to those directly impacted as they are finalized. Please contact Village Hall should you have questions or concerns.

For more information, race times and to sign up to volunteer, please visit <a href="https://www.intelligentsiacup.com">www.intelligentsiacup.com</a>.



### DOWNTOWN PLAN IMPLEMENTATION

The Village Board and staff have been working over the past several years to provide the direction and means necessary to improve the viability of West Dundee's historic downtown district. The following is intended to provide an overview of those efforts and considerations:

### Downtown Integral to Village Identity and Economic Health

In addition to charming neighborhoods, the Village's identity is often defined by its historic downtown. With this is mind, the Village believes that our downtown must remain an attractive place to conduct and patronize local business, and continue to be an attractive focal point for the community.

Downtown West Dundee can and does generate much-needed sales and food and beverage tax revenue to help fund municipal services. With reinvestment and revitalization of the downtown area, an increase in these revenues, as well as a potential rise in value for property owners, is likely over time.

### Vision for the Future through Adopted Plans

In April of 2015, the Village Board adopted the <u>Downtown Plan</u>. The development of the Downtown Plan was purposefully participatory and aimed at achieving consensus in order to guide the Village Board in its strategic choices for investing in this historic community asset. The Downtown Plan can be viewed online on the <u>Community Development page at www.wdundee.org.</u>

### Manifestations of the Downtown Plan

Manifestations of the Downtown Plan have begun to take form. Several downtown parcels have undergone renovation or rehabilitation over the past few years through significant investment by individual property/business owners. These include: 102 W Main (<u>DreamCo Design</u>), 106 N Second St (<u>Spa Bleu</u>), 128 W Main (<u>Emmett's Brewing Company</u>), 125 Washington (<u>Village Squire</u>), 98 W Main (<u>Dooley's Irish Ale House</u>), 109 W Main (<u>Grid 7 Properties</u>) and 111 W Main (<u>United Career Fairs</u>). The Village participated in several of these projects, providing limited economic incentives in the form of loan interest buy-down, code compliance and façade improvement grants.

Interior renovations are currently underway at the former Clearwater Theater, and façade changes have been proposed. The owner is working toward the opening of RocHaus, a live music venue, at the end of this year. Several other downtown parcels that have recently changed ownership are also formulating plans for physical improvements.

The most notable change coming to the downtown landscape focuses around the area of First and Main. Several structures owned by the Village are slated for demolition, including a row of structures east of First that front Main Street, the old Ace Hardware and 98 Oregon, which was once a fire station and pump house.



Conceptual plans for these properties include additional public parking and the creation of public open space with riverfront access. Demolition is expected to begin late summer or early fall.

Renovation of the existing structure at 101 S First, known to most as the old bowling alley, is underway by <u>OTTO Engineering</u>, to create new commercial space for retail, office and/or dining utilization.

### Funding to Advance Downtown Initiatives

In order to begin implementing the Downtown Plan, the Village Board has provided for bond proceeds in an amount of \$2,000,000 to be utilized for downtown redevelopment efforts.

To help fund the annual bond repayment, a Business District (BD) and a Special Service Area (SSA) were proposed.

A Business District is a way to facilitate development or redevelopment of

a designated commercial area by utilizing separate sales tax revenue generated in the area to fund public improvements and other eligible project costs. An SSA is a way to provide a wide-array of support services and/or physical improvements to a defined geographic area. Both proposals were directly communicated to impacted

business and property owners, and public hearings were held to engage the community's feedback.

Establishment of the Downtown Business District was approved in late March. Beginning in July, an additional 1% sales tax will be in effect specifically within the geographic boundaries of downtown, bringing the tax rate to 9.5% for retail

SALES TAX RATES IN THE DUNDEES effective July 1, 2016	EAST DUNDEE	WEST DUNDEE retail purchases	WEST DUNDEE food & beverage purchases
DOWNTOWN	9.75%	9.5%	10.5%
ELSEWHERE	9% - 9.5%	8.5%	9.5%

SSA & BD

boundaries

purchases and 10.5% for dining. (For purposes of comparison, retail and dining purchases in downtown East Dundee are taxed at 9.75%.) For every \$100 spent on merchandise or dining within this defined area, \$1 will be generated to assist in downtown revitalization. This is projected to provide about \$65,000 annually.

In conjunction with the Business District, a Special Service Areas is proposed for Downtown West Dundee. Proposed SSA #7 is designed to fund physical improvements to the downtown and economic incentive projects to promote investment into the downtown properties, as described above.

A second SSA has been proposed for the same area, specifically to fund a marketing strategy for Downtown West Dundee. Proposed SSA #7.2 would largely focus on participation in East Dundee's <u>Discover Dundee</u> campaign. Discover Dundee features an advertising campaign and a series of special events designed to generate foot traffic and increase commerce. An annual cost estimate of \$27,000 has been provided for West Dundee's 50% participation in this program, plus the need for a dedicated part-time staff position, and additional program investments.

These proposed SSAs would create an additional property tax line item specifically for the downtown properties within the defined SSA boundaries. Each SSA is proposed at a rate of \$0.80 per \$100 in equalized assessed value (EAV), and are projected to generate an estimated \$35,000 annually for each of the specific programs described above. Final consideration of the establishment of SSA 7 and SSA 7.2 are expected in late June or early July, following the close of a 60-day public comment period.

### Other Village Support through Ongoing Ancillary Services

Outside of the initiatives related to the SSAs and BD, the Village provides ancillary support to the historic downtown district through municipal services such as trash collection, landscaping, parking lot maintenance, and snow removal.

The Village is committed to preserving and enhancing downtown, not only to remain relevant in an increasingly competitive market filled with choices, but to see it thrive as a destination for residents and visitors alike. We look forward with great enthusiasm to the transformation that is to occur, and its positive impact on the community as a whole.

### 50/50 RESIDENTIAL PARKWAY TREE REPLACEMENT PROGRAM

The decimation of Ash trees throughout the community by the Emerald Ash Borer has resulted in the Village's tree replacement list growing from 200 planting locations over three years (2012-2014) to over 800 trees today. The West Dundee Public Works Department has completed a village-wide inspection of all parkway trees and has identified 120 new locations at which trees must be removed. These trees have been marked with white spray paint. The designated trees will be removed this summer, and the stumps will be removed later in the fall.

In an effort to plant more trees and to replenish the urban forest, the Village is offering and encouraging participation in a 50/50 Residential Parkway Tree Replacement Program. If a tree has been removed from the parkway in front of your home, and you are interested in having a replacement tree planted, this program provides you with the ability to contribute 50% of the parkway tree and installation costs to get your tree replaced under this year's planting program.

Below is some general Information in regards to this program:

- Trees offered as part of this program include specific species of Elm, Linden, Maple, Oak and Locust. The
  specific species available are listed on the <u>Fall 2016 50/50 Parkway Tree Order Form</u>, which can be viewed
  online at www.wdundee.org, or at the Public Works Department at 900 Angle Tarn.
- Trees are offered in 2.5 inches in caliper and approximately 12 to 14 feet tall. The homeowner's cost per 2.5" tree is \$130.
- Upsizing of certain tree species may be available in 3.5 and 4 inches in caliper at a slightly higher cost.
- Tree selections will be taken on a first-come, first-served basis.
- Due to the volume of tree replacement locations throughout the community, tree replacements are limited to one tree per address.
- The exact location of the tree to be planted on the parkway will be at the final discretion of the Village.
- The Village will not be responsible for replacement or maintenance of the following, but not limited to: existing landscaping, mulch, annual/perennial plantings, stone or other enhancements in the area, edging, etc.
- Care and maintenance of the new tree will be taken on by the property owner (instructions will be provided).
- Weather permitting, it is anticipated that the trees will be planted by late October.

To participate in the 50/50 Residential Parkway Tree Replacement Program, simply return the required Order Form, along with a check or money order payment to the Public Works Department at 900 Angle Tarn. (Please mark the outside of your envelope to read: *Parkway Tree Selection*).

The Order Form can be can be downloaded from www.wdundee.org, or a paper copy provided by the Public Works Department.

Orders will be accepted through Monday August 15, 2016 or until quantities run out. Please note that there is a limited amount of each tree offered, so orders will be filled on a first-come, first-served basis while supplies last. Order forms should indicate a 1st and 2nd choice of preferred species.

Should you have any questions, please contact the Public Works Department at 847-551-3815 or <a href="mailto:publicworks@wdundee.org">publicworks@wdundee.org</a>.





### SAVE THE DATE

**September 16 - 17 - 18** 

Dundee's FREE community event offers something for everyone.

Details will be added to www.wdundeeheritagefest.org as they become available.

### **SAVE THE DATE FOR HERITAGE FEST 2016**

Mark your calendars now for this year's Heritage Fest, Dundee's annual 3-day community festival, now in its 19<sup>th</sup> year! Heritage Fest will take place on September 16, 17 & 18, 2016, with activities in both downtown East and West Dundee.

This 3-day event offers live entertainment on 3 stages, spectacular fireworks, an Arts & Crafts Fair featuring nearly 90 artisans, Car Show with vehicles both old and new, recreation and fitness activities, a carnival, charity community breakfast, local and specialty food options, fun for families and kids and much more.

One reason Heritage Fest is so popular is that it is **free to attend**, offering cost-effective, high-quality entertainment opportunities close to home. Both East and West Dundee staff, with the help of many volunteer organizers, are working hard to make this year's Heritage Fest an experience to remember.

As event details and activities are solidified, they will be added to Heritage Fest website at <a href="https://www.wdundeeheritagefest.org">www.wdundeeheritagefest.org</a>. Stay tuned also to the Village of West Dundee's Facebook and Twitter accounts, and Village Newslist emails for more information. (Not subscribed to the Village Newslist? <a href="https://www.subscribed.org">Submit vour email address at wdundee.org</a>)

Local businesses interested in <u>sponsoring</u> or participating in Heritage Fest are encouraged to contact Village Hall at 847-551-3800 or <u>villagehall@wdundee.org</u>. Don't miss this excellent opportunity to advertise your services and show your community spirit. THANK YOU to the sponsors who have already pledged their support for this year's fest - we couldn't do it without you!

A large number of volunteers are needed to assist with activities on both sides of the river. Please visit the **Volunteer** page of www.wdundeeheritagefest.org for more information or to sign up! Helping out at Heritage Fest is a great way to meet your neighbors and make new connections. Students looking to complete volunteer service hours are invited to help out as well.



### Annual Water Quality Report for the period of January 1 to December 31, 2015

This report is intended to provide you with important information about your drinking water and the efforts made by the WEST DUNDEE water system to provide safe drinking water. The source of drinking water used by WEST DUNDEE is Ground Water.

For more information regarding this report contact: Patrick Doyle, Water Superintendent; Phone 847-586-5577

Este informe contiene información muy importante sobre el agua que usted bebe. Tradúscalo ó hable con alguien que lo entienda bien.

A paper copy of this report as well as a copy of the "Source Water Assessment" are available for pickup at:

Village Hall, 102 South Second Street Public Works Facility, 900 Angle Tarn Online at <a href="https://www.wdundee.org/?page=reports">www.wdundee.org/?page=reports</a>

Opportunities for public participation in decisions that may affect the quality of the water may arise at any regularly scheduled Village Board Meeting on the first and third Mondays of every month, unless otherwise noted. Meeting dates and agendas are available online at <a href="https://www.wdundee.org">www.wdundee.org</a>.

### **Source of Drinking Water - Potential Contaminants**

The sources of drinking water (both tap water and bottled water) include rivers, lakes, streams, ponds, reservoirs, springs, and groundwater wells. As water travels over the surface of the land or through the ground, it dissolves naturally-occurring minerals and, in some cases, radioactive material, and can pick up substances resulting from the presence of animals or from human activity.

Drinking water, including bottled water, may reasonably be expected to contain at least small amounts of some contaminants. The presence of contaminants does not necessarily indicate that water poses a health risk. More information about contaminants and potential health effects can be obtained by calling the USEPA's Safe Drinking Water Hotline at (800) 426-4791.

In order to ensure that tap water is safe to drink, the USEPA and Illinois EPA prescribes regulations which limit the amount of certain contaminants in water provided by public water systems. FDA regulations establish limits for contaminants in bottled water which must provide the same protection for public health.

Some people may be more vulnerable to contaminants in drinking water than the general population. Immuno-compromised persons such as persons with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV/AIDS or other immune system disorders, some elderly and infants can be particularly at risk from infections. These people should seek advice about drinking water from their health care providers. EPA/CDC guidelines on appropriate means to lessen the risk of infection by Cryptosporidium and other microbial contaminants are available from the Safe Drinking Water Hotline (800-426-4791).

If present, elevated levels of lead can cause serious health problems, especially for pregnant women and young children. Lead in drinking water is primarily from materials and components associated with service lines and home plumbing. We are responsible for providing high quality drinking water, but we cannot control the variety of materials used in plumbing components. When your water has been sitting for several hours, you can minimize the potential for lead exposure by flushing your tap for 30 seconds to 2 minutes before using water for drinking or cooking. If you are concerned about lead in your water, you may wish to have your water tested. Information on lead in drinking water, testing methods, and steps you can take to minimize exposure is available from the Safe Drinking Water Hotline or at <a href="https://www.epa.gov/safewater/lead">www.epa.gov/safewater/lead</a>.

Contaminants that may be present in source water include:

- \* Microbial contaminants, such as viruses and bacteria, which may come from sewage treatment plants, septic systems, agricultural livestock operations and wildlife.
- \* Inorganic contaminants, such as salts and metals, which can be naturally occurring or result from urban storm water runoff, industrial, or domestic wastewater discharges, oil and gas production, mining, or farming.
- \* Pesticides and herbicides, which may come from a variety of sources such as agriculture, urban storm water runoff, and residential uses.
- \* Organic chemical contaminants, including synthetic and volatile organic chemicals, which are by-products of industrial processes and petroleum production, and can also come from gas stations, urban storm water runoff, and septic systems.
- \* Radioactive contaminants, which can be naturally-occurring or be the result of oil and gas production and mining activities.

Source Water Information					
Source Water Name	Type of Water	Report Status	Location		
Well 1 (20113)	GW	Active	Dunning Ave at Second Street		
Well 5 (01067)	GW	Active	NW Corner of WTP Site (Public Works Complex)		
Well 6 (01611)	GW	Active	2500 Ft S of Binnie Rd and Randall		

### **Source Water Assessment**

We want our valued customers to be informed about their water quality. If you would like to learn more, please feel welcome to attend any of our regularly scheduled meetings. The source water assessment for our supply has been completed by the Illinois EPA. If you would like a copy of this information, please stop by Village Hall or call our Water Superintendent at Department of Public Works 847-551-3815. To view a summary version of the completed Source Water Assessments, including: Importance of Source Water; Susceptibility to Contamination Determination; and documentation/recommendation of Source Water Protection Efforts, you may access the Illinois EPA website at <a href="http://www.epa.state.il.us/cgi-bin/wp/swap-fact-sheets.pl">http://www.epa.state.il.us/cgi-bin/wp/swap-fact-sheets.pl</a>.

Based on information obtained in a Well Site Survey published in January 1990 by the Illinois EPA, twenty-five potential sources or possible problem sites were identified within the survey area of West Dundee's wells. Furthermore, information provided by the Leaking Underground Storage Tank and Remedial Project Management Sections of the Illinois EPA indicated several additional sites with ongoing remediation which may be of concern. The Illinois EPA has determined that West Dundee's Wells #1 and #5 source water are not susceptible to contamination. This determination is based on a number of criteria including; monitoring conducted at the wells; monitoring conducted at the entry point to the distribution system; and the available hydrogeologic data on the wells.

### **Water Quality Test Result Definitions**

The following tables contain scientific terms and measures, some of which may require explanation.

MCLG: Maximum Contaminant Level Goal - The level of a contaminant in drinking water below which there is no known or expected risk to health. MCLGs allow for a

margin of safety.

MCL: Maximum Contaminant Level - The highest level of a contaminant that is allowed in drinking water. MCLs are set as close to the MCLGs as feasible using the

best available treatment technology.

MRDLG: Maximum Residual Disinfectant Level Goal - The level of a drinking water disinfectant below which there is no known or expected risk to health. MRDLGs do not

reflect the benefits of the use of disinfectants to control microbial contaminants.

MRDL: Maximum Residual Disinfectant Level - The highest level of a disinfectant allowed in drinking water. There is convincing evidence that addition of a disinfectant

is necessary for control of microbial contaminants.

Avg: Average - Regulatory compliance with some MCLs are based on running annual average of monthly samples.

pCi/L: Picocuries per liter.

ppb: Micrograms per liter or parts per billion - one ounce in 7,350,000 gallons of water.

ppm: Milligrams per liter or parts per million - one ounce in 7,350 gallons of water.

ALG: Action Level Goal - The level of a contaminant in drinking water below which there is no known or expected risk to health. ALGs allow for a margin of safety.

AL: Action Level - The concentration of a contaminant which, if exceeded, triggers treatment or other requirements which a water system must follow.

2015 Regulated Contaminants										
Lead & Copper	Date Sampled	MCLG	Action Level	90th Percentile	# Sites Over AL	Units	Violation	Likely Source of Contamination		
Copper	Triennial July- August	1.3	1.3	0.156	0	ppm	N	Erosion of natural deposits; Leaching from wood preservatives; Corrosion of household plumbing systems.		
Lead	Triennial July- August	0	15	3.8	0	ppb	N	Corrosion of household plumbing systems; Erosion of natural deposits.		

Disinfectants and Disinfection By- Products	Collection Date	Highest Level Detected	Range of Levels Detected	MCLG	MCL	Units	Violation	Likely Source of Contamination
Chlorine	12/31/15	1.9	1-2	MRDLG = 4	MRDL = 4	ppm	N	Water additive used to control microbes.
Haloacetic Acids (HAA5) *	2015	55	52.6-63.9	No goal for the total	60	ppb	N	By-product of drinking water chlorination.
Total Trihalomethanes (TThm)*	Triennial 2014	49	47.7-67.9	No goal for the total	80	ppb	N	By-product of drinking water chlorination.

Not all sample results may have been used for calculating the Highest Level Detected because some results may be part of an evaluation to determine where compliance sampling should occur in the future.

Inorganic Contaminants	Collection Date	Highest Level Detected	Range of Levels Detected	MCLG	MCL	Units	Violation	Likely Source of Contamination
Barium	2015	8	0.75-16	2	2	ppm	N	Discharge of drilling wastes; Discharge from metal refineries; Erosion of natural deposits.
Fluoride	2015	1.14	1.14-1.14	4	4	ppm	N	Erosion of natural deposits; Water additive which promotes strong teeth; Discharge from fertilizer and aluminum factories.
Iron	2015	0.013- 0.013	0-0.074		1.0	ppm	N	Not currently regulated by the USEPA., however, the state regulates. Erosion of natural deposits.
Manganese	2015		0-3.3	150	150	ppb	N	Not currently regulated by the USEPA., however, the state regulates. Erosion of natural deposits.
Sodium	2015	150	19-150			ppm	N	Erosion from naturally occurring deposits: Used in water softener regeneration.
Zinc	2015	0.013	0-0.013	5	5	ppm	N	Not currently regulated by the USEPA, however, the state regulates. Naturally occurring; discharge from metal.
Radioactive Contaminants	Collection Date	Highest Level Detected	Range of Levels Detected	MCLG	MCL	Units	Violation	Likely Source of Contamination
Combined Radium 226/228	2015	1.671	0.461 - 1.671	0	5	pCi/L	N	Erosion of natural deposits.



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## Postal Customer West Dundee, IL 60118

### ROADWAY IMPROVEMENTS PROJECTS UPDATE

### Huntley Road Improvements Project Update

The Huntley Road Improvements Project involves upgrading the existing 2-lane rural roadway to a newly reconstructed 5-lane urban roadway from Sleepy Hollow Road on the north/west side to Elm Avenue on south/east side. The improvements are expected to significantly reduce travel times by improving traffic flow and reducing conflicts.

Federal funding assistance for this project has been approved, and the remaining local funding obligation is being shared equitably by the Villages of West Dundee and Carpentersville. Currently, both Villages are in the process of negotiations for the purchase of right-of-way parcels crucial to



the project, and pre-final plans are nearly ready for submittal to IDOT. The Village anticipates accepting competitive bids for the project in the fall of 2016, with construction expected to begin in the spring of 2017 and substantial completion in mid-to-late summer of 2018.

### Boncosky Road Resurfacing Project Update

The Boncosky Road Resurfacing Project consists of resurfacing the roadway from River Ridge Drive at the western Village boundary to the intersection at IL Route 31. Phase II Engineering is complete and pre-final plans have been submitted. IDOT has approved all necessary documentation and Federal funding assistance has been formally approved. The Village anticipates accepting competitive bids for the project in late spring / early summer, with construction expected to begin shortly thereafter. Short of unforeseen challenges which may delay that timeline, the project is expected to be complete by late summer / early fall of this year.