



# Dundee Township Mental Health Board

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## Work Plan Agreement

**INTRODUCTION:** This Work Plan Agreement defines the expectations the Dundee Township 708 Mental Health Board has of the agency and program listed, including the work to be performed and/or the results to be achieved, for the stated contract year.

<b>Agency:</b>	Easter Seals DuPage & Fox Valley (ESDFV)
<b>Hours of Operation:</b>	M-F 8AM-7PM; Sat & Sun closed
<b>Service, Program or Project Name:</b>	Outpatient Medical Rehabilitation Services
<b>Amount:</b>	\$53,571
<b>Contract Year:</b>	July 1, 2023 - June 30, 2024
<b>Priority Areas:</b> Primary funding category	Intellectual and Developmental Disability  Infants, toddlers, and children with developmental delays and/or disabilities (DD/D)
<b>Target Population Served:</b> Target population served in this service, program or project.	For purposes of this request, children with DD/D from low-income, uninsured, and under-insured families that reside in Dundee Township is the focus.

### FUNDING AGREEMENT SPECIAL CONDITIONS

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	Title	Description	Due Date	Completed
#A	Blinded Patient Intake into ESDFV Program eligible for Mental Health Board funding	Verified, non-duplicated Dundee Township patients broken-out by ZIP code (by referent when available)	Quarterly	
#B	Blinded Patient Intake for patients on waiting list into ESDFV program	Verified, non-duplicated Dundee Township residents broken-out by ZIP code (by referent when available)	Quarterly	
#C	Blinded patient data referred to ESDFV by law enforcement/official first responders	Verified, non-duplicated Dundee Township residents broken-out by ZIP code referred by 590 Crisis program* or comparable program (by referent when available)	Quarterly	
#D	End-of-Year Report	Reporting on goals met/unmet during period of activity including but not limited to goals in Section D of the funding application	7/15/2024	
#E	Satisfaction Survey	From Section D3 of the Funding Application	Annually, as available (typically Spring)	

\* 590 Crisis Program – From work with police departments in Dundee Township developed out of the 988 line.

**SERVICE, PROGRAM, or PROJECT TO BE SUPPORTED OR DELIVERED:**

According to the American Academy of Pediatrics, the sooner a child with developmental delays or disabilities (DD/D) receives quality, consistent therapy the better his or her prognosis will be for developmental gains, independence, and fulfillment. This can reduce future costs of education, medical care, and other social spending. The earliest years of life consist of rapid

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brain development and provide building blocks for sensory-motor, cognitive, social-emotional and communication growth. Children with DD/D face challenges achieving developmental milestones.

ESDFV’s Pediatric Outpatient Medical Rehabilitation program serves infants, toddlers, and children with DD/D. Services are initiated for any child under age 18 who has a doctor’s prescription for pediatric rehabilitation therapy/services, yet our focus is typically on young children (age five and under). For purposes of this request, children with DD/D from low-income, uninsured, and under-insured families that reside in Dundee Township is the focus.

### OUTCOME REPORTS

ESDFV has three-fold evaluation. Individual needs and desired outcomes of the family with outcome objective of 100% of children initiating services will participate in evaluation services

that support development of an individualized plan of care to address their developmental needs and the desired outcomes of the family.

Client/family will actively participate in the development of the individualized plan of care and ongoing therapy services. Outcome of 85% of children receiving therapy will demonstrate progress toward achieving goals through participation in therapy activities.

Children receiving pediatric rehabilitation therapy will demonstrate progress toward achieving their functional goals. Outcome of 92% of clients/families will report that physical, occupational, and/or speech-language therapies result in progress toward achieving the client’s goals.

Finally, children and parents will be very satisfied with pediatric therapy services received. Outcome of 95% of clients/families will report a high to very high degree of satisfaction with the physical, occupational, and/or speech-language therapies the client receives.

### ESTIMATED CLIENTS SERVED – UNDUPLICATED PROJECTION:

Fiscal Year	Total Dundee Township Clients	Total Program Clients	Percentage of Dundee Township Clients
End 6/30/22	46	2788	1.64
End 6/30/23 (projected)	50	3011	1.66
6/30/24 (projected)	53	3162	1.68

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ESDFV's Therapy Services program's unit of service is 15 minutes.

Each unit of service costs \$31.25 per 15 minutes (quarter hour) of service. Typical therapy session usually equals 3-4 units of service.

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## Signature

**Please Note:** by entering data into the next three (3) fields calling for insertion of your Name, Title, and Date, you are representing that you are an officer or agent for Easter Seals DuPage & Fox Valley (ESDFV) duly authorized to approve the Service, Program, Project Work Plan.

Authorized Signature:

Printed Name:

Title:

Date:

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## Mental Health Board Reviewed/Accepted

Authorized Signature:

Printed Name: Marc V. Avelar

Title: **President**

Date: