Exeter Township
Berks County, Pennsylvania
4975 DeMoss Road
Reading PA 19606
www.exetertownship.com

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Engineering: 610-779-5702
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EXETER TOWNSHIP

Board of Supervisors

AGENDA

The meeting will be live streamed via YouTube. The link, along with any supporting documents, will be available prior to the meeting date at https://www.exetertownship.com/government/board_of_supervisors/index.php.

George Bell, Chairperson
Amanda Johnsen, Vice Chairperson
John "Jack" Piho
Clarence Hamm
Mohammad Mohammad

The Board of Supervisors welcomes citizen participation in their regular business meetings.

Comments from the public are permitted on Township business. If you intend to give comments during the public comment period, you must **sign up**. The list is located in the front of the room. During the Public Comment period, speakers may address either **Agenda Items** *(specific item listed on the agenda for discussion tonight) or* **Non-Agenda Township Business** *(general comments*).

In the interest of maintaining order, civility, and brevity at our meetings, speakers may be limited by the Chair to 3-minutes or less and are asked to limit repetition. Groups attending to speak on the same topic can designate a spokesperson. Public comment is limited to 30 minutes per meeting. How time is allotted is up to the discretion of the Chair. Those wishing to make comments must approach the microphone and state their name for the record.

Exeter Township is a Second-Class Township of 25,500 residents and is governed by a 5-member elected Board of Supervisors. The Board is charged with carrying out their duties in accordance with Second Class Township Code, laws of the Commonwealth of Pennsylvania, and all applicable Federal regulations. Meetings are run in accordance with Robert's Rules of Order.

EXETER TOWNSHIP BOARD OF SUPERVISORS' MEETING
AGENDA
Monday, July 27, 2026 7:00 PM

Call to Order

Pledge to the Flag

Roll Call

Public Comments (Public Hearing)

Public Hearing

I. Joint Comprehensive Plan for Exeter Township
   - Advertised in the Reading Eagle June 30 & July 7, 2026
   - https://bit.ly/SEADJCPdraft

Agenda Amendments

Announcements

Public Comments (Agenda & Non Agenda Items)

Consent Agenda

I. Motion to Approve Consent Agenda
   a. Minutes- July 13, 2026 – Board of Supervisors
   b. Disbursements- July 27, 2026
   c. Treasurer's Report – June 2026

Zoning/ Planning

I. Motion to Adopt the Joint Comprehensive Plan for Exeter Township
   - Adoption of the updated Joint Comprehensive Plan, prepared in cooperation with the Berks County Planning Commission and the participating municipalities, to replace the 2005 Joint Comprehensive Plan and provide a coordinated vision for future land use, growth, transportation, housing, economic development, natural resource protection, and community facilities.
   - https://bit.ly/SEADJCPdraft

II. Motion to Approve Resolution No. 2026-29, Authorizing the Inclusion of the property located at 105 Old Friedensburg Road, (Witthaut property,) into the Oley Township Agricultural Security Area (ASA)
    - Adoption of this resolution is required for the application process to proceed in accordance with Section 5(a.2) of the Pennsylvania Agricultural Area Security Law.

III. Motion to Approve the Variance Request submitted by Mesorah Farms for the property located at 441 Fairview Chapel Road
    - Seeking approval of the requested variances as recommended by the Planning Commission, excluding the sight distance variance , and subject to the applicant working with the Township to establish an agreeable paved area.

IV. Public Announcement of the Township's intent to sell Township-owned real estate located on Naugle Road.
    - The Township announces its intent to sell the Township-owned parcel located on Naugle Road, which has an estimated value of less than $6,000. Following the required thirty (30) day public notice period, the Board may consider authorizing the sale of the property.

Administration

I. Motion to Approve Boyle Construction Management for Architectural Services at 1 Hearthstone Court and 4975 DeMoss Road
    - Approval of Boyle Construction Management to provide architectural services for the Township's new municipal building at 1 Hearthstone Court and the Police Department renovations at 4975 DeMoss Road, at a cost not to exceed $59,502.

Police

I. Police Report – July 2026 (June 2026 Statistics)

Solicitor

I. Motion to Accept the Resignation of Township Manager Bill Heim and to thank him for his service and dedication to Exeter Township

II. Motion to Ratify and Confirm the Employment Agreement Appointing Larry Piersol as Township Manager

Manager's Report

Supervisor's Report

Adjournment

Upcoming Meeting Dates

August 10, 2026, at 7:00 p.m. – Board of Supervisors Meeting
August 17, 2026, at 6:00 p.m. – Planning Commission Meeting
August 24, 2026, at 7:00 p.m. – Board of Supervisors Meeting

Upcoming Community Events

Upcoming Office Closures

Exeter Township Board of Supervisors Meeting
Minutes
Monday, July 13, 2026
https://youtube.com/live/YE3BFRbzdDk?feature=share

Chairperson Bell called the Exeter Township Board of Supervisors regular meeting to order on Monday, July 13, 2026 at 7:02 PM. The Meeting opened with the Pledge to the Flag.

Roll Call

Present: Chairperson George Bell, Supervisor John "Jack" Piho, Supervisor Clarence Hamm, Supervisor Mohammad Mohammad

Absent: Vice Chairperson Amanda Johnsen

Others in Attendance: William Heim, Township Manager, J. Chadwick Schnee, Solicitor, Larry Piersol, Public Works Director, Steve Powell, Police Chief

Agenda Amendments

- No agenda amendments were offered.

Announcements

- Prior to the meeting, the Board convened an executive session covering three topics: a personnel matter, litigation related to the David Hughes matter, and labor relations.

Public Comment (Agenda & Non-Agenda Items)

- Dorothy Riley — 13 Craig Drive, Exeter
  - Topics: Data centers/surveillance centers, smart meters, flock cameras, and pesticides.
  - Solicitor Chad Schnee advised Ms. Riley that the Planning Commission would likely be taking up a data center ordinance and encouraged her to participate in that process. The Board confirmed that data centers would be addressed in upcoming meetings and invited Ms. Riley to submit additional comments via email to Chairperson Bell.
- Sherrie Greene — 1001 Vista Lane, Exeter
  - Topics: Recent positive dining experience at Jack's at the Greene Restaurant at the Exeter Township Country Club.

DRAFT

Consent Agenda

Motion to Approve Consent Agenda

- Motion to approve the Consent Agenda, including the Minutes of June 22, 2026 (Public Hearing), the Minutes of June 22, 2026 (Board of Supervisors Meeting), and the Disbursements of July 13, 2026, was made by Supervisor Clarence Hamm and seconded by Supervisor Mohammad Mohammad. The motion carried 4-0.

Administration

Motion to Correct the Ordinance Number for Solar Ordinance No. 827 Adopted on June 22, 2026, to Ordinance No. 881

- Correction is to the Ordinance No. only

Chairperson Bell acknowledged the clerical error and moved to correct the ordinance number from No. 827 to the correct No. 881, noting the correction applied to the ordinance number only.

> **Motion** to correct the ordinance number for the Solar Ordinance adopted June 22, 2026, from No. 827 to Ordinance No. 881 was made by Chairperson George Bell and seconded by Supervisor Clarence Hamm. The motion carried 4-0.

Motion to Approve Boyle Construction Management for Architectural Services at 1 Hearthstone Court and 4975 DeMoss Road for Police Department renovations.

- Cost is not to exceed $59,502

Township Manager William Heim reported that three proposals were received through an RFP process. Boyle Construction Management submitted the lowest qualified bid at $59,500, compared to competing proposals of approximately $99,000 and $101,000. Manager Heim clarified that the scope of this engagement is architectural space planning not construction and includes employee consultation regarding space needs and configuration of the public meeting room.

Supervisors Hamm and Piho moved to table the item, citing insufficient cost details in the proposals and noting that work already completed by Township road crews should be excluded from the scope. Supervisor Mohammad concurred and suggested staff reach out to all three firms for a more detailed cost breakdown. Supervisor Mohammad also noted that the agenda item language should be revised to accurately reflect the full scope, which encompasses the municipal building and not only the police department.

> **Motion** to lay Administration Item II on the table was made by Supervisor Clarence Hamm and seconded by Supervisor John "Jack" Piho. The motion carried 4-0. The item will be taken up at the next regular Board meeting.

DRAFT

Motion to Approve Signature Sign, a Co-Stars vendor, for Static and Display Board Signage for the Exeter Township Municipal Building at #1 Hearthstone Court in the amount of $67,544.

- This includes a programmable electronic sign to display news, events, and programs which will be viewable to the public.

The Board discussed access controls for the programmable electronic sign. Public Works Director Larry Piersol indicated that two staff members would be authorized, one from Parks and Recreation and one from Administration, with secure access protocols in place. Manager Heim noted the sign will be highly visible to passersby on Neversink Road and will serve as an effective public communications tool.

> **Motion** to approve Signature Sign, a Co-Stars vendor, for static and display board signage for the Exeter Township Municipal Building at 1 Hearthstone Court in the amount of $67,544 was made by Supervisor Clarence Hamm and seconded by Supervisor John "Jack" Piho. The motion carried 4-0.

Motion to Approve Illuminated Integration LLC for Audio Visual Component Design for the Emergency Services Center in the amount of $30,000.

Manager Heim confirmed that Illuminated Integration LLC is a Co-Stars vendor and that the engagement covers the design of the complete audio visual system for the Emergency Services Center.

> **Motion** to approve Illuminated Integration LLC for audio visual component design for the Emergency Services Center in the amount of $30,000 was made by Supervisor John "Jack" Piho and seconded by Supervisor Clarence Hamm. The motion carried 4-0.

Motion to Approve Resolution No. 2026-27, Supplemental Appropriation of Bond Proceeds (Emergency Services Center Project)

Resolution No. 2026-27 authorized the transfer of approximately $1.5 million from bond proceeds held in the Township Municipal Complex Fund into the General Fund to cover Emergency Services Center project costs that have exceeded the amount appropriated in the 2026 budget. The Board confirmed that additional transfers will be made as construction costs are incurred.

> **Motion** to approve Resolution No. 2026-27, Supplemental Appropriation of Bond Proceeds (Emergency Services Center Project) was made by Supervisor John "Jack" Piho and seconded by Chairperson George Bell. The motion carried 4-0.

DRAFT

Motion to Approve Resolution No. 2026-28, Supplemental Appropriation of Wastewater Treatment Sale Proceeds (Renovations to 1 Hearthstone Court and the Police Department)

Resolution No. 2026-28 authorized an appropriation of approximately $500,000 from wastewater treatment sale proceeds to fund renovations at 1 Hearthstone Court and the Police Department. The Board clarified that this figure is a budget estimate and that the actual cost may be above or below that amount pending completion of the architectural space planning. Immediate renovation needs including security cameras, fire alarm reinstallation, burglar alarm systems, sprinkler inspections, and backflow testing are also funded under this appropriation.

> **Motion** to approve Resolution No. 2026-28, Supplemental Appropriation of Wastewater Treatment Sale Proceeds (Renovations to 1 Hearthstone Court and the Police Department) was made by Supervisor Clarence Hamm and seconded by Supervisor Mohammad Mohammad. The motion carried 4-0.

Solicitor

Solicitor Chad Schnee reported that the Exeter Township Police Department was recently sued in mandamus in the Court of Common Pleas by an individual seeking the return of confiscated firearms. The individual alleges involuntary commitment, rendering him ineligible to possess firearms under federal and state law. Preliminary objections have been filed. Solicitor Schnee noted there is no insurance coverage for this matter and that the Township will seek dismissal as expeditiously as possible.

Manager's Report

Township Manager William Heim had no items to report.

Supervisor's Report

Supervisor John "Jack" Piho noted appreciation for the 250th anniversary activities held in the region.

Supervisor Mohammad Mohammad recognized Township Engineer Jason Hunter for his prompt efforts in drafting outreach correspondence to Trader Joe's following resident interest in bringing the retailer to Exeter, and reported attending the grand reopening of the Exeter Walmart, where he encouraged continued coordination between the store and the Township, particularly in relation to the Emergency Services Center project.

Supervisor Clarence Hamm reported attending a multi-municipal forum hosted by gubernatorial candidate Stacy Garrity focused on data centers. He noted that approximately

seven to eight municipalities are actively working on data center ordinances, and that industry improvements including closed-loop water cooling systems and noise mitigation measures were highlighted at the forum.

Chairperson George Bell raised the issue of Pennsylvania American Water rate increases, which occur with regularity and place significant financial burden on Exeter Township residents. He proposed two strategies for the Board's consideration: first, the production of a documentary-style video featuring residents and their water bills to be distributed to neighboring municipalities and shared at PSATS to build coalition pressure; and second, engaging contract law counsel to review the Township's agreement with Pennsylvania American Water. No formal action was taken, but Chairperson Bell indicated he would continue to advance the discussion.

Adjournment

Motion to adjourn was made by Supervisor Clarence Hamm and seconded by Chairperson George Bell. The motion carried 4–0. The meeting was adjourned at 7:46 PM.

Respectfully Submitted,

John "Jack" Piho
Township Secretary
July 27, 2026

DRAFT

EXETER TOWNSHIP
DETAIL INVOICE LIST
July 27, 2026

Vendor	Invoice Number	Invoice Description	Organization/Object	Account Description	Invoice Amount
10404 - 21ST CENTURY MEDIA - PHILLY CLUSTER					**$376.50**
	2823574	ADV - PUBLIC HEARING	**01100502 - 43410 -**	ADM Twp Sec Advertising	$376.50
1733 - ALARM TECH SUPPRESSION INC					**$5,277.00**
	A52439	SECURITY SYSTEM - LIBRARY	**01300409 - 43704 -**	HWY Bdg Build Rep/Maint Lib	$4,897.00
	A53358	ALARM SERVICE - TROUT RUN	**01300536 - 43193 -**	HWY Brush Dep Trout Run Securi	$190.00
	S57271	ALARM SERVICE - DUNN CTR	**01300409 - 43700 -**	HWY Bdg Building Repairs/Maint	$190.00
10568 - AT&T MOBILITY					**$3,115.87**
	287311996025 6.30.26	CELL PHONES - JULY '26	**01100501 - 43200 -**	ADM Twp Mgr Communications	$118.50
			01300430 - 43200 -	HWY Admin Communications	$61.99
			01400451 - 43200 -	REC Admin Communications	$121.98
			01200510 - 43200 -	ENG Adm Communications	$101.49
			01001000 - 43200 -	BoS Communications	$199.22
	287312054183 6.30.26	CELL PHONES - JUNE '26	**01500560 - 43200 -**	PD Adm Communications	$2,512.69
10733 - AVALON INSURANCE COMPANY					**$1,880.78**
	261960012372	RETIREE HEALTH & WELFARE - AUG '26	**01500560 - 41960 -**	PD Adm Health & Hosp	$1,880.78
10876 - BARBACANE, THORTON & COMPANY LLP					**$9,000.00**
	55332	2025 AUDIT - PROGRESS BILLING	**01100503 - 43110 -**	ADM Finance Auditing Services	$9,000.00
1349 - BIRDSBORO AUTO PARTS					**$2,663.77**
	976288	REFRIGERANT - 5520 MOWER	**01300532 - 42512 -**	HWY Veh Maint Parts	$77.70
	976392	POWERATED BELT - 5520 MOWER	**01300532 - 42512 -**	HWY Veh Maint Parts	$59.18
	976867	OIL FILTER	**01300532 - 42512 -**	HWY Veh Maint Parts	$7.27
	976882	AIR FILTERS - 2017 FORD FUSION	**01300532 - 42512 -**	HWY Veh Maint Parts	$28.47
	976952	OIL FILTER	**01300532 - 42512 -**	HWY Veh Maint Parts	$12.04
	976960	AIR FILTER	**01300532 - 42512 -**	HWY Veh Maint Parts	$23.02
	976970	BRAKE PADS, ROTORS & CLEANER - 2024 CHEVY TAHOE	**01300532 - 42512 -**	HWY Veh Maint Parts	$302.28
	977222	DIESEL EXHAUST FLUID - SHOP STOCK	**01300532 - 42310 -**	HWY Veh Maint Bulk Gasoline	$95.70
	977289	OIL FILTERS - SHOP STOCK	**01300532 - 42512 -**	HWY Veh Maint Parts	$72.70
	977450	BATTERIES & DEPOSITS	**01300532 - 42512 -**	HWY Veh Maint Parts	$381.64
	977460	J-BOLTS	**01300532 - 42512 -**	HWY Veh Maint Parts	$9.90
	977463	DEPOSIT REFUND	**01300532 - 42512 -**	HWY Veh Maint Parts	-$54.00
	977483	BATTERY & DEPOSIT / UNIT 25-92	**01300532 - 42512 -**	HWY Veh Maint Parts	$223.55
	977485	MACK BATTERIES - SHOP STOCK	**01300532 - 42512 -**	HWY Veh Maint Parts	$699.52
	977504	DEPOSIT REFUND	**01300532 - 42512 -**	HWY Veh Maint Parts	-$18.00
	977544	BATTERY & DEPOSIT - TRUCK 5	**01300532 - 42512 -**	HWY Veh Maint Parts	$524.64
	977589	BATTERY & DEPOSIT / TRUCK 6	**01300532 - 42512 -**	HWY Veh Maint Parts	$225.40
	977601	DEPOSIT REFUND	**01300532 - 42512 -**	HWY Veh Maint Parts	-$18.00
	977619	WHEEL NUTS - JOHN DEERE 6300	**01300532 - 42512 -**	HWY Veh Maint Parts	$10.76
10847 - BLUETRINTON BRANDS, INC					**$113.41**
	06G8730088237	WATER COOLER RENTAL & BOTTLE DELIVERY	**01500560 - 43199 -**	PD Adm Miscellaneous Services	$113.41
8210 - BOYERTOWN SUPPLY INC					**$70.08**
	1004354-000	REPAIR KITS	**01300409 - 43700 -**	HWY Bdg Building Repairs/Maint	$115.28
	1004357-000	PARTIAL RETURN	**01300409 - 43700 -**	HWY Bdg Building Repairs/Maint	-$45.20
10324 - CALIBRE PRESS					**$495.00**
	26-14032V	CALIBRE PRESS VAULT SUBSCRIPTION 2026-2027	**01500560 - 41990 -**	PD Adm Training	$495.00
10882 - CHAPMAN FORD OF HORSHAM					**$93,233.00**
	07.20.26	2026 FORD F550 - SIGN TRUCK	**35 - 47400 -**	LFUEL Equipment	$93,233.00
1408 - COMMERCE BANK					**$11,206.99**
	#RVFD	PURCHASE	**01500560 - 42600 -**	PD Adm Equip Maint	$332.40
	050130	4TH OF JULY PICNIC - PLAYGROUND PROGRAM	**01400452 - 42410 -**	REC Summer General Expense	$65.45
	10767	CPR - PLAYGROUND PROGRAM	**01400452 - 41990 -**	REC Summer Training	$512.00
	1100315695	SEARCHES - MAY '26	**01500560 - 43197 -**	PD Adm IT/Software Maint	$150.00
	111-9168291-0273022	LIFE JACKET & SAFETY WAND	**01500560 - 42410 -**	PD Admin General Expense	$46.27
	112-0775759-7039428	SUPPLIES - PLAYGROUND PROGRAM	**01400452 - 42410 -**	REC Summer General Expense	$50.47
	112-1900529-4696244	LIFT ROD - JOHN DEERE TRACTORS	**01300532 - 42512 -**	HWY Veh Maint Parts	$151.99
	112-4744923-2902600	PULL ARM - JOHN DEERE TRACTORS	**01300532 - 42512 -**	HWY Veh Maint Parts	$349.00
	112-4756251-0074610	BAR & CHAIN OIL	**01300438 - 42410 -**	HWY Road Maint General Expense	$165.98
	114-1249829-0512225	PRINTER TONER	**01500560 - 42100 -**	PD Adm Office Sup	$154.69
	114-2142605-1410622A	CLIPBOARD	**01500560 - 42100 -**	PD Adm Office Sup	$9.66
	114-3409460-7331436	OFFICE SUPPLIES	**01500560 - 42100 -**	PD Adm Office Sup	$65.10
	114-6987698-8504253	FIREARMS SUPPLIES	**01500560 - 42390 -**	PD Adm Firearm Sup	$122.94
	156362	RUBBER TRACK - JOHN DEERE	**01300532 - 42512 -**	HWY Veh Maint Parts	$1,237.00

EXETER TOWNSHIP
DETAIL INVOICE LIST
July 27, 2026

Vendor	Invoice Number	Invoice Description	Organization/Object	Account Description	Invoice Amount
1408 - (	**156364**	RUBBER TRACK - JOHN DEERE	**01300532 - 42512 -**	HWY Veh Maint Parts	$1,214.63
	191056040245	NEW HIRE FEES	**01100504 - 42410 -**	ADM HR General Expense	$22.44
	3491109994	MONTHLY ADOBE CREATIVE CLOUD 06.17 - 07.16.26	**01500560 - 43197 -**	PD Adm IT/Software Maint	$74.19
	54282	BASKETBALL SHIRTS - LATE REGISTRATIONS	**01400452 - 42410 -**	REC Summer General Expense	$120.00
	55708	APPROVED STICKERS	**01200510 - 42100 -**	ENG Admin Office Supplies	$159.50
	687178835759	UCC FEES	**01200510 - 36248 -**	ENG Labor & Industry Fee	$900.00
	7000	ICE MACHINE	**01300409 - 43700 -**	HWY Bdg Building Repairs/Maint	$2,549.00
	7174	MEALS AT TRAINING	**01500560 - 41990 -**	PD Adm Training	$79.16
	7175	MEALS AT TRAINING	**01500560 - 41990 -**	PD Adm Training	$33.19
	7YP83857297205250	KANINE VP YEARLY LICENSE - TRI-MORE K9	**01500560 - 43180 -**	PD Admin Dues/Subscrip/Pub	$225.00
	84780183	WATER TESTING - TROUT RUN	**01400552 - 43190 -**	REC Park Maint Contracted Serv	$345.00
	85867000	QUARTERLY WATER TESTING - PINELAND PARK	**01400552 - 43190 -**	REC Park Maint Contracted Serv	$345.00
	8WFHVCY-0002	MINUTE SOFTWARE SUBSCRIPTION - EXEC SEC.	**01100501 - 42410 -**	ADM Twp Mgr General Expense	$1,188.00
	AA450304-0344-41AA	MONTHLY SPOTIFY - PARKS	**01400451 - 43180 -**	REC Admin Dues/Subs	$13.77
	AAAADHZC4QMHDEFRVE	FAA DRONE ZONE	**01500560 - 42410 -**	PD Admin General Expense	$10.00
	CMS-PMT-143072	TRAINING - CAR SEAT TECHNICIAN / N. DAVI	**01500560 - 41990 -**	PD Adm Training	$95.00
	INV-196271-L5F7	BOS RETREAT & REGISTRATION / G. BELL	**01001000 - 42410 -**	BoS General Expense	$195.00
	K2A328946	K9 AWARDS	**01500560 - 42410 -**	PD Admin General Expense	$167.41
	MC19042903	MONTHLY MAILCHIMP ORDER	**01100501 - 43200 -**	ADM Twp Mgr Communications	$57.75
541 - CONRAD M SIEGEL INC					**$14,960.00**
	E975:A:90259682.1	ACTUARIAL SVCS - ACT 205 & GASB 67 & 68 POLICE	**01100503 - 43120 -**	ADM Finance Consulting	$10,325.00
	E997:A:90259683.1	ACTUARIAL SVCS - EMPLOYEE GASB 67 & 68	**01100503 - 43120 -**	ADM Finance Consulting	$4,635.00
544 - COUNTY OF BERKS ASSESSMENT OFFICE					**$200.00**
	07.17.26	TAX EXEMPTION FILING FEE - 1 HEARTHSTONE CT	**01100503 - 42410 -**	ADM Finance General Expense	$200.00
10384 - CRESTWOOD SWIMMING POOL ASSOCIATION					**$609.00**
	2026FIELDTRIP	FIELD TRIP - PLAYGROUND PROGRAM	**01400452 - 42174 -**	Field Trip Expense	$609.00
10686 - DANIEL GINES					**$272.00**
	07.15.2026	REIMB - UNIFORMS / D. GINES	**01500560 - 41860 -**	PD Adm Uniform Allow	$272.00
10168 - DANIEL HOMM					**$562.44**
	7.8.26	REIMB - HOTEL FOR TRAINING / D. HOMM	**01500560 - 41990 -**	PD Adm Training	$562.44
2053 - DAVID BENTZ					**$348.45**
	07.08.2026	REIMB - MEALS AT TRAINING / D. BENTZ	**01500560 - 41990 -**	PD Adm Training	$348.45
2250 - DAVIDHEISER'S INC					**$1,391.00**
	2026099	SPEED EQUIPMENT REPAIR	**01500560 - 42600 -**	PD Adm Equip Maint	$446.00
	31375	SPEED EQUIPMENT TESTING	**01500560 - 42600 -**	PD Adm Equip Maint	$945.00
535 - DEER COUNTRY FARM & LAWN INC					**$1,960.82**
	P35734	HYDRAULIC PUMP	**01300532 - 42512 -**	HWY Veh Maint Parts	$1,574.12
	P35735	HYDRAULIC FILTER	**01300532 - 42512 -**	HWY Veh Maint Parts	$126.96
	P35736	PARTS	**01300532 - 42512 -**	HWY Veh Maint Parts	$259.74
5020 - E M KUTZ INC					**$2,580.05**
	48708	SWING ARM & COVER KIT	**01300438 - 42410 -**	HWY Road Maint General Expense	$2,580.05
201 - EXETER TOWNSHIP SCHOOL DISTRICT					**$742.25**
	2026NOVAFIELDTRIP	TRANSPORTATION FIELD TRIP - PLAYGROUND PROGRAM	**01400452 - 42174 -**	Field Trip Expense	$400.61
	2026READINGSCIENCE	TRANSPORTATION COST - PLAYGROUND PROG FIELD TRIP	**01400452 - 42174 -**	Field Trip Expense	$341.64
1243 - EXETER TOWNSHIP VOLUNTEER FIRE DEPARTMENT					**$37,272.00**
	7.15.26	WORKERS COMP CONTRIBUTION	**03 - 45402 -**	FIRE Contrib Fire Workers Comp	$5,986.00
	7.16.26	2026 Q2 INCENTIVE	**03 - 41870 -**	FIRE Incentive Fire Volunteers	$31,286.00
10389 - FRASER ADVANCED INFO SYSTEMS					**$2,174.05**
	5039336012	PRINTER / COPIER LEASE 6.30 - 7.29.26	**01500560 - 43197 -**	PD Adm IT/Software Maint	$1,195.73
			01100501 - 42410 -	ADM Twp Mgr General Expense	$978.32
1937 - FRED BEANS FORD OF BOYERTOWN					**$636.54**
	479631P	PLUGS & COILS / UNIT 25-46	**01300532 - 42512 -**	HWY Veh Maint Parts	$636.54
9595 - GT&E LLC					**$952.07**
	PSO630146-1	PARTS	**01300532 - 42512 -**	HWY Veh Maint Parts	$518.72
	PSO630636-1	BEARING	**01300532 - 42512 -**	HWY Veh Maint Parts	$88.10
	PSO631267-1	PARTS - JOHN DEERE BACKHOE	**01300532 - 42512 -**	HWY Veh Maint Parts	$345.25

EXETER TOWNSHIP
DETAIL INVOICE LIST
July 27, 2026

Vendor	Invoice Number	Invoice Description	Organization/Object	Account Description	Invoice Amount
10336 - H&K GROUP, INC.					**$47,005.84**
	78497	439 - PAVING / PTARMIGAN DR	**35 - 42454 -**	LFUEL Paving Projects	$19,091.45
	79647	439 - PAVING / RILL & WILLIAMS	**35 - 42454 -**	LFUEL Paving Projects	$27,914.39
281 - HAFER PETROLEUM EQUIP LTD					**$383.19**
	28460	GAS PUMP SERVICE	**01300532 - 42315 -**	HWY Veh Maint Vehicle Fuel/Oil	$383.19
9420 - HAROLD R BOONE & SON INC					**$2,165.17**
	0305 6.23.26	PLUMBING REPAIRS - LORANE HOLLOW	**01300409 - 43700 -**	HWY Bdg Building Repairs/Maint	$2,165.17
1175 - HIGHWAY EQUIPMENT & SUPPLY CO					**$1,040.27**
	K11130	RUBBER PLATE	**01300532 - 42512 -**	HWY Veh Maint Parts	$1,040.27
776 - HOME DEPOT CREDIT SERVICES					**$8,151.51**
	10110	PAINT - PARKS	**01400552 - 42410 -**	REC Park Maint General Exp	$20.94
	14215	HOSE CONNECTOR & SHUT OFF VALVE	**01400552 - 42410 -**	REC Park Maint General Exp	$25.96
	14247	MARKING PAINT - ENGINEERING	**01200510 - 42100 -**	ENG Admin Office Supplies	$81.10
	2014979	SUPPLIES	**01300438 - 42410 -**	HWY Road Maint General Expense	$62.23
	2014994	LIGHTBULBS - 1 HEARTHSTONE COURT	**01300409 - 43705 -**	1 Hearthstone Ct Bldg	$62.96
	2015009	SUPPLIES - 1 HEARTHSTONE COURT	**01300409 - 43705 -**	1 Hearthstone Ct Bldg	$545.10
	3010776	SUPPLIES - 1 HEARTHSTONE COURT	**01300409 - 43705 -**	1 Hearthstone Ct Bldg	$1,389.16
	3013926	SUPPLIES - 1 HEARTHSTONE COURT	**01300409 - 43705 -**	1 Hearthstone Ct Bldg	$268.57
	3013963	SUPPLIES - 1 HEARTHSTONE COURT	**01300409 - 43705 -**	1 Hearthstone Ct Bldg	$154.58
	3014923	MOTION SENSORS - TROUT RUN	**01400552 - 42410 -**	REC Park Maint General Exp	$39.98
	3014925	DRYWALL - 1 HEARTHSTONE COURT	**01300409 - 43705 -**	1 Hearthstone Ct Bldg	$1,691.12
	3053580	SUPPLIES - TROUT RUN	**01400552 - 42410 -**	REC Park Maint General Exp	$9.94
	4010679	SUPPLIES - PARKS	**01300409 - 42260 -**	HWY Bdg Cleaning Supplies	$35.96
	4010703	CLEANING SUPPLIES	**01300409 - 42260 -**	HWY Bdg Cleaning Supplies	$61.75
	4021459	SUPPLIES - 1 HEARTHSTONE COURT	**01300409 - 43705 -**	1 Hearthstone Ct Bldg	$52.88
	4021463	SUPPLIES - 1 HEARTHSTONE COURT	**01300409 - 43705 -**	1 Hearthstone Ct Bldg	$51.18
	5011521	TOOLS - SHOP	**01300438 - 42450 -**	HWY Road Maint Tools/Minor Equ	$144.88
	53596	DRYWALL & SCREWS - 1 HEARTHSTONE COURT	**01300409 - 43705 -**	1 Hearthstone Ct Bldg	$78.89
	6010481	SUPPLIES - 1 HEARTHSTONE COURT	**01300409 - 43705 -**	1 Hearthstone Ct Bldg	$174.21
	6010482	SUPPLIES - 1 HEARTHSTONE COURT	**01300409 - 43705 -**	1 Hearthstone Ct Bldg	$36.81
	6014574	SUPPLIES - 1 HEARTHSTONE COURT	**01300409 - 43705 -**	1 Hearthstone Ct Bldg	$39.98
	6021282	SUPPLIES - 1 HEARTHSTONE COURT	**01300409 - 43705 -**	1 Hearthstone Ct Bldg	$42.70
	6021303	SUPPLIES	**01300409 - 42260 -**	HWY Bdg Cleaning Supplies	$52.97
	6080316	RETURN REFUND - 1 HEARTHSTONE COURT	**01300409 - 43705 -**	1 Hearthstone Ct Bldg	-$46.58
	6080317	RETURN REFUND - 1 HEARTHSTONE COURT	**01300409 - 43705 -**	1 Hearthstone Ct Bldg	-$33.98
	7014533	SUPPLIES - 1 HEARTHSTONE COURT	**01300409 - 43705 -**	1 Hearthstone Ct Bldg	$43.27
	7014568	RATCHETING STRAP	**01300438 - 42450 -**	HWY Road Maint Tools/Minor Equ	$19.98
	7014572	SUPPLIES - 1 HEARTHSTONE COURT	**01300409 - 43705 -**	1 Hearthstone Ct Bldg	$272.36
	7014596	SUPPLIES - 1 HEARTHSTONE COURT	**01300409 - 43705 -**	1 Hearthstone Ct Bldg	$59.22
	8011210	SUPPLIES - 1 HEARTHSTONE COURT	**01300409 - 43705 -**	1 Hearthstone Ct Bldg	$78.89
	8011223	SUPPLIES - 1 HEARTHSTONE COURT	**01300409 - 43705 -**	1 Hearthstone Ct Bldg	$83.98
	8014478	SUPPLIES - 1 HEARTHSTONE COURT	**01300409 - 43705 -**	1 Hearthstone Ct Bldg	$27.43
	8021515	WRENCHES - MOWER	**01300438 - 42450 -**	HWY Road Maint Tools/Minor Equ	$21.94
	9010222 06.26.26	SUPPLIES - 1 HEARTHSTONE COURT	**01300409 - 43705 -**	1 Hearthstone Ct Bldg	$77.75
	9010240	SUPPLIES - 1 HEARTHSTONE COURT	**01300409 - 43705 -**	1 Hearthstone Ct Bldg	$26.05
	9011126	SUPPLIES - 1 HEARTHSTONE COURT	**01300409 - 43705 -**	1 Hearthstone Ct Bldg	$123.29
	9011140	AC UNIT - POLICE	**01500560 - 42410 -**	PD Admin General Expense	$319.00
	9053539	SUPPLIES - 1 HEARTHSTONE COURT	**01300409 - 43705 -**	1 Hearthstone Ct Bldg	$1,955.06
2929 - ID ANSWERS					**$25.00**
	2069	RETIRED ID - C. MILLER	**01500560 - 41860 -**	PD Adm Uniform Allow	$25.00
544 - INFORMATION SYSTEMS					**$737.00**
	5411026	MOBILE COMPUTERS & SOFTWARE	**01500560 - 43200 -**	PD Adm Communications	$737.00
1609 - JOHN R YOUNG & CO					**$3,225.65**
	125870	BULK 15W40 OIL	**01300532 - 42315 -**	HWY Veh Maint Vehicle Fuel/Oil	$3,225.65
10510 - KEYSTONE TECHNOLOGY LLC					**$12,975.28**
	31853	MONTHLY IT SERVICE	**01100407 - 43120 -**	ADM IT Consulting	$4,770.00
	31854	IT - BARRACUDA EMAIL	**01100407 - 43120 -**	ADM IT Consulting	$680.72
	31855	IT MICROSOFT LICENSES - JUNE '26	**01100407 - 43120 -**	ADM IT Consulting	$1,223.50
	31856	IT - ANTIVIRUS	**01100407 - 43120 -**	ADM IT Consulting	$325.00
	31964	IT - POLICE	**01100407 - 43120 -**	ADM IT Consulting	$5,976.06
894 - KIMBALL MIDWEST					**$302.75**
	104637694	SUPPLIES	**01300532 - 43190 -**	HWY Veh Maint Contracted Servi	$302.75

EXETER TOWNSHIP
DETAIL INVOICE LIST
July 27, 2026

Vendor	Invoice Number	Invoice Description	Organization/Object	Account Description	Invoice Amount
10881 - KUHNSVILLE ASPHALT PRODUCTS					**$698.78**
	7570	439 - PAVING	**35 - 42454 -**	LFUEL Paving Projects	$698.78
2722 - LANDIS MECHANICAL GROUP INC					**$10,404.30**
	11816	HVAC REPAIRS - SHOP	**01300409 - 43700 -**	HWY Bdg Building Repairs/Maint	$574.30
	11839	HVAC REPAIRS - LIBRARY	**01300409 - 43704 -**	HWY Bdg Build Rep/Maint Lib	$7,110.62
	11840	HVAC REPAIRS - LIBRARY	**01300409 - 43704 -**	HWY Bdg Build Rep/Maint Lib	$1,617.33
	12163	HVAC REPAIRS - 10 FAIRLANE & TWP BLDG	**01300409 - 43700 -**	HWY Bdg Building Repairs/Maint	$1,102.05
10848 - MANNS WOODWARD STUDIOS, INC					**$51,166.35**
	25-049-11	EMS CENTER DESIGN	**14 - 43190 -**	Municipal Complex Cntrct Svcs	$51,166.35
10503 - MCDONALD UNIFORM CO., INC					**$572.12**
	255658-90	UNIFORMS - J. MALONE	**01500560 - 41860 -**	PD Adm Uniform Allow	$89.99
	263591	UNIFORMS - C. BUTZ	**01500560 - 41860 -**	PD Adm Uniform Allow	$170.77
	263860	OBSERVER VESTS	**01500560 - 42380 -**	PD Adm Uniform Purch	$156.58
	264392	UNIFORMS - F. SANTIAGO	**01500560 - 41860 -**	PD Adm Uniform Allow	$154.78
2142 - MESSICK'S					**$997.97**
	MJI2960538	PARTS	**01300532 - 42512 -**	HWY Veh Maint Parts	$997.97
5800 - MET-ED					**$18,748.69**
	100167567591	ELEC - 1 HEARTHSTONE CT	**01300409 - 43600 -**	HWY Bdg Utilities	$1,023.96
	200 001 019 00528	ELEC - SIGNS & SIGNALS	**01400552 - 43600 -**	REC Park Maint Utilities	$1,674.34
			01300409 - 43600 -	HWY Bdg Utilities	$3,355.35
			02 - 43680 -	UTIL Street Light Utility	$9,481.18
			01300433 - 43600 -	HWY Traff Sfty Utilities	$3,213.86
10124 - MILLER MUNICIPAL SUPPLY, LLC					**$796.64**
	0000143641	433 - STREET SIGNS	**35 - 42452 -**	LFUEL Traffic Signals/Street S	$796.64
4104 - MONTAGE ENTERPRISES INC					**$310.09**
	0032903-IN	438 - OTHER RD MAINT / BEARING ASSEMBLY	**35 - 42360 -**	LFUEL Maintenance Supplies	$310.09
144 - NATIONAL CLEANERS					**$268.59**
	5660-EXET 6.30.26	UNIFORM DRY CLEANING	**01500560 - 42608 -**	PD Admin Uniform Repairs	$268.59
10754 - NICHOLAS STOLZ					**$131.54**
	7.7.2026	REIMB - RADIO EARPIECE / N. STOLZ	**01500560 - 41860 -**	PD Adm Uniform Allow	$131.54
999999 - ONE TIME PAY					**$4,712.52**
	1475027	INVOICE #1475027 - 2026 NPDES PERMIT FEES	**01200510 - 43180 -**	ENG Admin Dues/Subs	$500.00
	6887B	EMS CENTER SITE PREP	**14 - 43190 -**	Municipal Complex Cntrct Svcs	$4,050.00
	PLAYGROUNDREFUND	2026 PLAYGROUND PROGRAM REFUND	**01400451 - 36700 -**	Recreation Program Fees	$162.52
10724 - PA MUNICIPAL HEALTH INSURANCE COOPERATIVE					**$177,561.56**
	260143-0	POLICE / ADMIN HEALTH INSURANCE - AUG '26	**01500560 - 41960 -**	PD Adm Health & Hosp	$47,180.06
			01100501 - 41960 -	ADM Twp Mgr Health & Hosp	$3,639.42
			01100503 - 41960 -	ADM Finance Health & Hosp	$7,278.84
			01100504 - 41960 -	ADM HR Health & Hosp	$3,639.42
			01200414 - 41960 -	ENG Zone & Plan Health & Hosp	$3,639.42
			01300430 - 41960 -	HWY Admin Health & Hosp Insur	$3,639.42
			01400451 - 41960 -	REC Admin Health & Hosp Insur	$3,639.42
			01500562 - 41960 -	PD Detective Unit Health & Hos	$21,836.52
			01500564 - 41960 -	PD Patrol Health & Hosp	$64,871.94
			01500565 - 41960 -	PD Traffic Safety Health & Hos	$18,197.10
6163 - PA ONE CALL SYSTEM INC					**$402.31**
	1171421	MONTHLY ACTIVITY FEE - JUNE 2026	**01200510 - 42410 -**	ENG Admin General Exp	$402.31
10727 - PARAGON INSURANCE HOLDINGS, LLC					**$70,094.60**
	7509511	2026 Q3 EQUIPMENT, PROPERTY & LIABILITY INSURANCE	**01100503 - 43511 -**	ADM Finance Vehicle Insurance	$15,239.90
			01100503 - 43512 -	ADM Finance Casualty Insurance	$54,854.70
8058 - PEN TELE DATA					**$658.00**
	B4921211	INTERNET SERVICE / 7.10 - 8.9.26	**01100407 - 43200 -**	ADM IT Communications	$658.00
8133 - PENNSYLVANIA-AMERICAN WATER COMPANY					**$2,859.66**
	210029013743 7.14.26	WATER / SEWER - DUNN CTR / 6.11 - 7.13.26	**01400552 - 43600 -**	REC Park Maint Utilities	$290.28
	210029063267 7.7.26	WATER / SEWER - LORANE HOLLOW / 6.2 - 7.1.26	**01400552 - 43600 -**	REC Park Maint Utilities	$452.65

EXETER TOWNSHIP
DETAIL INVOICE LIST
July 27, 2026

Vendor	Invoice Number	Invoice Description	Organization/Object	Account Description	Invoice Amount
8133 - I	**210029503017 7.9.26**	WATER / SEWER - TWP BLDG / 6.6 - 7.8.26	**01300409 - 43600 -**	HWY Bdg Utilities	$1,041.66
	210029503116 7.10.26	WATER / SEWER - 10 FAIRLANE / 6.6 - 7.8.26	**01300409 - 43600 -**	HWY Bdg Utilities	$194.63
	210030949309 7.7.26	DUNN CTR PFS - 6.2 - 7.1.26	**01400552 - 43600 -**	REC Park Maint Utilities	$63.22
	210060087707 7.14.26	WATER / SEWER - 1 HEARTHSTONE CT 6.11 - 7.13.26	**01300409 - 43600 -**	HWY Bdg Utilities	$521.65
	220006951290 7.10.26	WATER / SEWER - FARMING RIDGE / 6.6 - 7.8.26	**01400552 - 43600 -**	REC Park Maint Utilities	$143.53
	220016888139 7.10.26	WATER / SEWER - 30 FAIRLANE / 6.6 - 7.8.26	**01300409 - 43600 -**	HWY Bdg Utilities	$152.04
10534 - PITNEY BOWES GLOBAL FINANCIAL SERVICES LLC					**$129.00**
	332288119	POSTAGE METER RENTAL	**01100503 - 43840 -**	ADM Finance Equip Rental	$129.00
10632 - PURE WATER TECHNOLOGY OF CENTRAL PA INC					**$169.98**
	317650	WATER COOLER RENTAL	**01500560 - 43199 -**	PD Adm Miscellaneous Services	$169.98
9293 - QUEST DIAGNOSTICS					**$1,018.75**
	9221409966	DRUG SCREENS - NEW HIRES	**01400452 - 42410 -**	REC Summer General Expense	$1,018.75
2078 - SERVICE ELECTRIC CABLE					**$85.90**
	20050169984 6.12.26	INTERNET - DUNN CTR / 7.22 - 8.21.26	**01400552 - 43600 -**	REC Park Maint Utilities	$85.90
2376 - SERVICE ELECTRIC TELEPHONE SECV					**$19.48**
	0000004052 7.15.26	DUNN CTR ALARM LINE / 7.15 - 8.14.26	**01400451 - 43200 -**	REC Admin Communications	$19.48
10883 - SIGNATURE SIGN, INC					**$33,772.00**
	21821	SIGN DEPOSIT - 1 HEARTHSTONE COURT	**18 - 47014 -**	1 Hearthstone Improvements	$33,772.00
10240 - SOTTOSANTI LAWN CARE					**$21,837.00**
	2 07.10.2026	MOWING - MAY '26	**01300438 - 43190 -**	HWY Road Maint Contracted Serv	$427.00
			01300409 - 43190 -	HWY Bdg Contracted Services	$290.00
			01400552 - 43190 -	REC Park Maint Contracted Serv	$6,035.00
			35 - 42360 -	LFUEL Maintenance Supplies	$3,519.00
	3 07.10.2026	MOWING - JUNE '26	**01300438 - 43190 -**	HWY Road Maint Contracted Serv	$558.00
			01300409 - 43190 -	HWY Bdg Contracted Services	$349.00
			01400552 - 43190 -	REC Park Maint Contracted Serv	$6,697.00
			35 - 42360 -	LFUEL Maintenance Supplies	$3,962.00
2755 - STERICYCLE INC					**$103.10**
	8014865737	SHREDDING SVCS - JULY '26	**01100501 - 42410 -**	ADM Twp Mgr General Expense	$103.10
1191 - STRATIX SYSTEMS					**$2,200.00**
	900384	KWIZCOM FOR SHAREPOINT 5.1.26 - 4.30.27	**01100407 - 43120 -**	ADM IT Consulting	$2,200.00
10830 - TELCO GROUP LLC					**$1,324.95**
	36026	433 - SIGNAL MAINTENANCE / JULY, AUG & SEPT '26	**35 - 42452 -**	LFUEL Traffic Signals/Street S	$1,324.95
2448 - THE PENNSYLVANIA STATE UNIVERSITY					**$569.00**
	380148	TRAINING - A. TROUT	**01500560 - 41990 -**	PD Adm Training	$569.00
10446 - TOTAL RECYCLE INC					**$12,020.10**
	0000018918	RECYCLING PROCESSING - JUNE '26	**01100501 - 43192 -**	ADM Contracted Services Recycl	$12,020.10
10514 - TRAISR, LLC					**$1,700.00**
	4643	PERMITTING SOFTWARE - JUNE 2026	**01200510 - 42410 -**	ENG Admin General Exp	$1,700.00
10051 - TRI-STATE FINANCIAL GROUP, LLC.					**$825.46**
	796EX	BPT ADMIN FEE - JUNE '26	**01100403 - 43160 -**	ADM Tax Coll BPT Service	$825.46
7993 - UGI UTILITIES INC					**$211.19**
	411004660964 7.10.26	GAS - DUNN CTR / 6.10 - 7.9.26	**01400552 - 43600 -**	REC Park Maint Utilities	$37.31
	411005654321 7.10.26	GAS - TWP BLDG / 6.10 - 7.9.26	**01300409 - 43600 -**	HWY Bdg Utilities	$59.82
	411005654644 7.10.26	GAS - 30 FAIRLANE / 6.10 - 7.9.26	**01300409 - 43600 -**	HWY Bdg Utilities	$37.74
	411012136510 7.10.26	GAS - 10 FAIRLANE / 6.10 - 7.9.26	**01300409 - 43600 -**	HWY Bdg Utilities	$36.44
	411016571563 7.10.26	GAS - 1 HEARTHSTONE CT / 6.10 - 7.9.26	**01300409 - 43600 -**	HWY Bdg Utilities	$39.88
10734 - UNITED CONCORDIA INSURANCE COMPANY					**$5,063.66**
	218293933	POLICE / NON UNION DENTAL INSURANCE - AUG '26	**01500560 - 41960 -**	PD Adm Health & Hosp	$1,332.89
			01100501 - 41960 -	ADM Twp Mgr Health & Hosp	$99.13
			01100503 - 41960 -	ADM Finance Health & Hosp	$198.26
			01100504 - 41960 -	ADM HR Health & Hosp	$99.13
			01200414 - 41960 -	ENG Zone & Plan Health & Hosp	$99.13
			01300430 - 41960 -	HWY Admin Health & Hosp Insur	$99.13
			01400451 - 41960 -	REC Admin Health & Hosp Insur	$99.13

EXETER TOWNSHIP
DETAIL INVOICE LIST
July 27, 2026

Vendor	Invoice Number	Invoice Description	Organization/Object	Account Description	Invoice Amount
10734 -	**218293933**	POLICE / NON UNION DENTAL INSURANCE - AUG '26	**01500562 - 41960 -**	PD Detective Unit Health & Hos	$693.91
			01500564 - 41960 -	PD Patrol Health & Hosp	$1,847.30
			01500565 - 41960 -	PD Traffic Safety Health & Hos	$495.65
850 - VERIZON - RPC					**$95.22**
	402-0001-57 6.30.26	COMM TRAFFIC SIGNALS - JUNE '26	**01400451 - 43200 -**	REC Admin Communications	$47.61
	414-0001-04 6.30.26	COMM PARKS - JULY '26	**01400451 - 43200 -**	REC Admin Communications	$47.61
3750 - WILLIAM R GIFT					**$16,037.27**
	25260959	UNLEADED FUEL - 402.40 GALLONS / $2.92	**01300532 - 42310 -**	HWY Veh Maint Bulk Gasoline	$1,182.25
	25260960	DIESEL FUEL - 745.60 GALLONS / $3.83	**01300532 - 42310 -**	HWY Veh Maint Bulk Gasoline	$2,857.14
	25260997	UNLEADED FUEL - 702.10 GALLONS / $2.92	**01300532 - 42310 -**	HWY Veh Maint Bulk Gasoline	$2,062.77
	25293609	UNLEADED FUEL - 402.10 GALLONS / $2.99	**01300532 - 42310 -**	HWY Veh Maint Bulk Gasoline	$1,209.51
	25293610	DIESEL FULE - 300.50 GALLONS / $3.64	**01300532 - 42310 -**	HWY Veh Maint Bulk Gasoline	$1,095.92
	25293768	UNLEADED FUEL - 652.00 GALLONS / $2.99	**01300532 - 42310 -**	HWY Veh Maint Bulk Gasoline	$1,961.21
	25324957	UNLEADED FUEL - 145.00 GALLONS / $3.05	**01300532 - 42310 -**	HWY Veh Maint Bulk Gasoline	$444.14
	25324959	DIESEL FUEL - 750.00 GALLNS / $3.98	**01300532 - 42310 -**	HWY Veh Maint Bulk Gasoline	$2,986.50
	25325003	UNLEADED FUEL - 730.60 GALLONS / $3.05	**01300532 - 42310 -**	HWY Veh Maint Bulk Gasoline	$2,237.83
10139 - WILLIAMS SCOTSMAN, INC.					**$1,681.26**
	9026591394	TRAILER / STAIR RENTAL	**01500560 - 43199 -**	PD Adm Miscellaneous Services	$1,681.26
Grand Total					**$707,351.77**

EXETER TOWNSHIP
Check Run Approval Summary Sheet

July 27, 2026

FUND TOTALS

Fund	Total
01 - General Fund	$420,759.94
02 - Utility Fund	$9,481.18
03 - Fire Services Fund	$37,272.00
14 - Municipal Complex Fund	$55,216.35
18 - Capital Improvement Fund	$33,772.00
35 - State Liquid Fuels Fund	$150,850.30
Grand Total *	**$707,351.77**

$707,351.77

The preceding list of bills was reviewed and recommended for payment.

George Bell, Chairman

Amanda Johnsen, Vice-Chair

John D. Piho

Clarence D. Hamm

Mohammad Mohammad

SUMMARY TREASURER'S REPORT

June 30, 2026

with 50% of the year elapsed

	01-GENERAL			02-UTILITY			03-FIRE SERVICES		
	Budget	Actuals YTD		Budget	Actuals YTD		Budget	Actuals YTD	
Fund Balance January 1	$5,544,906	$5,544,906		$92,777	$92,777		$242,196	$242,196	
REVENUES	$18,192,640	$11,438,419	63%	$274,150	$261,944	96%	$1,432,937	$1,341,114	94%
EXPENDITURES	$17,674,971	$8,335,212	47%	$267,930	$147,595	55%	$1,433,775	$782,377	55%
Projected Balance Dec 31	**$6,062,575**						**$241,358**		
Fund Balance as of Report Date		**$8,648,113**			**$207,127**			**$800,932**	

	05-DETENTION POND			06-K-9 FUND			07-DEVELOPER ESCROW		
	Budget	Actuals YTD		Budget	Actuals YTD		Budget	Actuals YTD	
Fund Balance January 1	$144,046	$144,046		$9,234	$9,234		$769	$769	
REVENUES	$9,200	$7,428	81%	$30	$11	38%	$100	$64	64%
EXPENDITURES	$15,000	$0	0%	$0	$0	0%	$0	$0	0%
Projected Balance Dec 31	**$138,246**			**$9,264**			**$869**		
Fund Balance as of Report Date		**$151,474**			**$9,245**			**$833**	

	08-RESERVE			09-GOLF OPERATION			10-CLUBHOUSE OPERATION		
	Budget	Actuals YTD		Budget	Actuals YTD		Budget	Actuals YTD	
Fund Balance January 1	$158,574	$158,574		$54,593	$54,593		$247,215	$247,215	
REVENUES	$49,000	$45,568	93%	$0	$0	0%	$0	$4,595	0%
EXPENDITURES	$70,000	$905	1%	$0	$0	0%	$0	$0	0%
Projected Balance Dec 31	**$137,574**			**$54,593**			**$247,215**		
Fund Balance as of Report Date		**$203,238**			**CLOSED**			**$251,810**	

	11-HOLDING TANK ESCROWS			12-EXETER PROMENADE			13-DEA EQUITABLE SHARING		
	Budget	Actuals YTD		Budget	Actuals YTD		Budget	Actuals YTD	
Fund Balance January 1	$93	$93		$84,342	$84,342		$7,680	$7,680	
REVENUES	$25	$22	86%	$160	$99	62%	$0	$3,793	0%
EXPENDITURES	$0	$0	0%	$5,000	$9,381	188%	$0	$0	0%
Projected Balance Dec 31	**$118**			**$79,502**			**$7,680**		
Fund Balance as of Report Date		**$115**			**$75,060**			**$11,473**	

	14-MUNICIPAL COMPLEX			18-CAPITAL IMPROVEMENT			19-EQUIPMENT		
	Budget	Actuals YTD		Budget	Actuals YTD		Budget	Actuals YTD	
Fund Balance January 1	$11,781,171	$11,781,171		$2,805,034	$2,805,034		$2,511,144	$2,511,144	
REVENUES	$50,000	$209,038	418%	$329,600	$33,764	10%	$312,000	$46,944	15%
EXPENDITURES	$875,000	$824,350	94%	$625,100	$152,639	24%	$92,800	$281,159	303%
Projected Balance Dec 31	**$10,956,171**			**$2,509,534**			**$2,730,344**		
Fund Balance as of Report Date		**$11,165,860**			**$2,686,158**			**$2,272,902**	

SUMMARY TREASURER'S REPORT

June 30, 2026

with 50% of the year elapsed

	20-RCC EVENTS			23-DEBT SERVICE			30-APPARATUS		
	Budget	**Actuals YTD**		**Budget**	**Actuals YTD**		**Budget**	**Actuals YTD**	
Fund Balance January 1	$26,698	$26,698		$15,799	$15,799		$597,272	$597,272	
REVENUES	$0	$0	0%	$389,100	$379,877	98%	$263,000	$262,420	100%
EXPENDITURES	$0	$0	0%	$377,800	$101,005	27%	$0	$0	0%
Projected Balance Dec 31	**$26,698**			**$27,099**			**$860,272**		
Fund Balance as of Report Date		**CLOSED**			**$294,671**			**$859,692**	

	31-WWT SALE PROCEEDS			32-PARK			35-STATE		
	Budget	**Actuals YTD**		**Budget**	**Actuals YTD**		**Budget**	**Actuals YTD**	
Fund Balance January 1	$38,806,906	$38,806,906		$1,663,159	$1,663,159		$615,830	$615,830	
REVENUES	$1,350,000	$363,717	27%	$440,000	$34,203	8%	$837,276	$841,449	100%
EXPENDITURES	$1,396,200	$1,375,849	99%	$909,846	$100,079	11%	$891,933	$563,233	63%
Projected Balance Dec 31	**$38,760,706**			**$1,193,313**			**$561,173**		
Fund Balance as of Report Date		**$37,794,774**			**$1,597,283**			**$894,046**	

	37-TRAFFIC		
	Budget	**Actuals YTD**	
Fund Balance January 1	$43,059	$43,059	
REVENUES	$1,380	$800	58%
EXPENDITURES	$0	$0	0%
Projected Balance Dec 31	**$44,439**		
Fund Balance as of Report Date		**$43,859**	

STATEMENT OF REVENUE AND EXPENDITURES
EXETER TOWNSHIP
For Period Ended 6/30/26

Fund/Organization/Object	Annual Budget	YTD 6/30/2026	Encumbrances	Budget Remaining	% Used
01 - General Fund					
Revenues					
01100501 - ADM Township Manager	**$130,500.00**	**$0.00**	**$0.00**	**$130,500.00**	**0.00%**
35415 - State 904 Recycling Grant	$83,000.00	$0.00	$0.00	$83,000.00	0.00%
35416 - State 902 Recycling Grant	$47,500.00	$0.00	$0.00	$47,500.00	0.00%
01100503 - ADM Finance	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
38040 - Worker's Comp Reimbursement	$0.00	$0.00	$0.00	$0.00	
01200510 - ENG Engineering Admin	**$857,500.00**	**$323,134.47**	**$0.00**	**$534,365.53**	**37.68%**
32160 - Plumbing Licenses	$4,000.00	$1,800.00	$0.00	$2,200.00	45.00%
32180 - Cable TV Franchise	$270,000.00	$123,956.63	$0.00	$146,043.37	45.91%
32250 - Road Occupancy Permits	$30,000.00	$52,700.00	$0.00	($22,700.00)	175.67%
36130 - Zoning Permits & Fees	$16,000.00	$8,425.00	$0.00	$7,575.00	52.66%
36135 - Fire System Plan Reviews	$6,000.00	$2,365.00	$0.00	$3,635.00	39.42%
36136 - Fitness Certificate/Fire	$2,800.00	$1,400.00	$0.00	$1,400.00	50.00%
36241 - Building Permits	$288,000.00	$54,975.30	$0.00	$233,024.70	19.09%
36243 - Plumbing/Mech/Electric Permits	$170,800.00	$49,209.04	$0.00	$121,590.96	28.81%
36244 - On Lot Sewage Permits	$6,000.00	$2,150.00	$0.00	$3,850.00	35.83%
36245 - Occupancy Permits	$20,000.00	$6,125.00	$0.00	$13,875.00	30.63%
36247 - Permit Issuance Fees	$18,000.00	$10,479.00	$0.00	$7,521.00	58.22%
36248 - Labor & Industry Fee	$0.00	$109.50	$0.00	($109.50)	
36249 - Engineer Reviews & Inspections	$17,000.00	$2,225.00	$0.00	$14,775.00	13.09%
36260 - Burning Permits	$3,400.00	$2,315.00	$0.00	$1,085.00	68.09%
36270 - Blast/Tank/Firework Permits	$5,500.00	$4,900.00	$0.00	$600.00	89.09%
01400451 - REC Park & Rec Admin	**$252,500.00**	**$178,670.58**	**$0.00**	**$73,829.42**	**70.76%**
36700 - Recreation Program Fees	$117,000.00	$94,107.26	$0.00	$22,892.74	80.43%
36713 - Field Trip Revenue	$18,000.00	$15,203.16	$0.00	$2,796.84	84.46%
36714 - Facility Rental Fees	$80,000.00	$43,197.96	$0.00	$36,802.04	54.00%
36721 - Summer Sports Programs	$11,400.00	$10,619.00	$0.00	$781.00	93.15%
36724 - Special Event Fees	$8,000.00	$2,965.00	$0.00	$5,035.00	37.06%
36725 - Sport Field Rental Fees	$18,100.00	$12,578.20	$0.00	$5,521.80	69.49%
01500000 - PD Police	**$321,100.00**	**$158,315.18**	**$0.00**	**$162,784.82**	**49.30%**
32240 - Soliciting Permits	$20,000.00	$7,000.00	$0.00	$13,000.00	35.00%
33105 - Common Pleas Fines	$20,000.00	$11,011.52	$0.00	$8,988.48	55.06%
33110 - District Justice Fines	$170,000.00	$95,712.33	$0.00	$74,287.67	56.30%
33111 - Vehicle Code PSP Fines	$9,000.00	$5,051.55	$0.00	$3,948.45	56.13%
33114 - Police Parking Fines	$2,000.00	$2,425.00	$0.00	($425.00)	121.25%
33125 - False Alarm Fees	$5,000.00	$1,700.00	$0.00	$3,300.00	34.00%
33126 - PD Patrol OT Reimbursements	$80,000.00	$30,361.78	$0.00	$49,638.22	37.95%
35405 - Police Equipment Grant	$0.00	$0.00	$0.00	$0.00	
35406 - Police Vest Grant	$5,800.00	$0.00	$0.00	$5,800.00	0.00%
36211 - Police Report Copies	$8,000.00	$4,828.00	$0.00	$3,172.00	60.35%
36212 - Alarm Permit Fees	$200.00	$225.00	$0.00	($25.00)	112.50%
36250 - Special Event Permit Fees	$100.00	$0.00	$0.00	$100.00	0.00%
38700 - Donations & Contributions	$1,000.00	$0.00	$0.00	$1,000.00	0.00%
0165 - General Fund Gen Revenues	**$16,631,040.00**	**$10,778,299.00**	**$0.00**	**$5,852,741.00**	**64.81%**
30110 - Real Estate Taxes Curr Year	$5,044,581.00	$4,812,654.64	$0.00	$231,926.36	95.40%
30120 - Real Estate Taxes Prior Year	$23,000.00	$15,589.50	$0.00	$7,410.50	67.78%
30130 - Real Estate Taxes Tax Claim	$75,000.00	$70,864.33	$0.00	$4,135.67	94.49%
31002 - Per Capita Tax Prior Year	$0.00	$137.50	$0.00	($137.50)	
31010 - Real Estate Transfer Tax	$590,000.00	$371,584.65	$0.00	$218,415.35	62.98%
31020 - Earned Income Tax	$5,078,370.00	$2,515,014.90	$0.00	$2,563,355.10	49.52%
31030 - Public Utility Realty Tax	$10,500.00	$0.00	$0.00	$10,500.00	0.00%
31036 - Bus Priviledge Tax Curr Year	$764,750.00	$689,455.77	$0.00	$75,294.23	90.15%
31037 - Bus Priviledge Tax Prior Year	$40,250.00	$21,592.50	$0.00	$18,657.50	53.65%
31050 - LST Tax Revenue Curr Year	$360,000.00	$191,449.82	$0.00	$168,550.18	53.18%
31901 - Penalties & Interest CY	$6,000.00	$917.07	$0.00	$5,082.93	15.28%
31902 - Penalties & Interest PY	$3,100.00	$3,824.39	$0.00	($724.39)	123.37%
32145 - Business Priviledge License	$17,000.00	$13,800.00	$0.00	$3,200.00	81.18%
34100 - Interest	$15,000.00	$14,168.43	$0.00	$831.57	94.46%
34200 - Rental Income	$0.00	$1.00	$0.00	($1.00)	

STATEMENT OF REVENUE AND EXPENDITURES
EXETER TOWNSHIP
For Period Ended 6/30/26

Fund/Organization/Object	Annual Budget	YTD 6/30/2026	Encumbrances	Budget Remaining	% Used
35504 - Alcoholic Beverage Tax	$5,500.00	$4,525.00	$0.00	$975.00	82.27%
35507 - Foreign Fire Insurance Premium	$165,000.00	$0.00	$0.00	$165,000.00	0.00%
35510 - Foreign Casualty Insurance Tax	$675,000.00	$0.00	$0.00	$675,000.00	0.00%
35900 - Indust Dev Auth ILO Taxes	$5,600.00	$0.00	$0.00	$5,600.00	0.00%
36150 - Sale of Publications	$50.00	$3.24	$0.00	$46.76	6.48%
36350 - Contracted Highway Work	$0.00	$480.00	$0.00	($480.00)	
36355 - Contracted Mowing PennDOT	$21,419.00	$0.02	$0.00	$21,418.98	0.00%
36430 - Solid Waste Collection Recy	$1,108,182.00	$1,056,959.68	$0.00	$51,222.32	95.38%
36460 - Landfill Host Fees	$925,000.00	$950,000.00	$0.00	($25,000.00)	102.70%
36490 - Brush Grass Recycling	$60,000.00	$33,447.95	$0.00	$26,552.05	55.75%
38010 - Miscellaneous	$0.00	$4,018.70	$0.00	($4,018.70)	
38020 - Bank Charge Reimbursement	$0.00	$100.00	$0.00	($100.00)	
38030 - Revenue Share Commerce Bk	$516.00	$222.91	$0.00	$293.09	43.20%
38700 - Donations & Contributions	$0.00	$0.00	$0.00	$0.00	
39110 - Sale of Assets General	$0.00	$2,850.00	$0.00	($2,850.00)	
39120 - Birdsboro Power Easement Purch	$222,222.00	$0.00	$0.00	$222,222.00	0.00%
39260 - Transfer from Other Fund	$0.00	$0.00	$0.00	$0.00	
39267 - Transfer from Reserve Fund	$65,000.00	$0.00	$0.00	$65,000.00	0.00%
39268 - Transfer from Proceeds Fund	$1,350,000.00	$0.00	$0.00	$1,350,000.00	0.00%
39500 - Refunds Prior Yr Expenses	$0.00	$4,637.00	$0.00	($4,637.00)	
Total Revenues	**$18,192,640.00**	**$11,438,419.23**	**$0.00**	**$6,754,220.77**	**62.87%**
Expenditures					
01001000 - Elected Officials/Supervisors	**$6,800.00**	**$4,297.31**	**$0.00**	**$2,502.69**	**63.20%**
41140 - Wages	$0.00	$742.50	$0.00	($742.50)	
41920 - FICA	$0.00	$56.80	$0.00	($56.80)	
41940 - Unemployment Compensation	$0.00	$3.18	$0.00	($3.18)	
42410 - General Expense	$4,000.00	$2,336.32	$0.00	$1,663.68	58.41%
43200 - Communications	$2,800.00	$1,158.51	$0.00	$1,641.49	41.38%
47000 - Capital Purchase	$0.00	$0.00	$0.00	$0.00	
01100403 - ADM Tax Collection	**$53,560.00**	**$36,048.95**	**$0.00**	**$17,511.05**	**67.31%**
41140 - Wages	$12,000.00	$6,292.00	$0.00	$5,708.00	52.43%
41920 - FICA	$900.00	$481.34	$0.00	$418.66	53.48%
42410 - General Expense	$4,500.00	$6,314.48	$0.00	($1,814.48)	140.32%
43160 - Business Priviledge Tax Servic	$28,000.00	$18,174.89	$0.00	$9,825.11	64.91%
43170 - Local Services Tax Coll Servic	$8,160.00	$4,786.24	$0.00	$3,373.76	58.65%
01100407 - ADM Information Technology	**$130,900.00**	**$67,824.47**	**$0.00**	**$63,075.53**	**51.81%**
43120 - Consulting Services	$119,100.00	$63,876.47	$0.00	$55,223.53	53.63%
43197 - DP IT/Software Maint	$1,200.00	$0.00	$0.00	$1,200.00	0.00%
43200 - Communications	$10,600.00	$3,948.00	$0.00	$6,652.00	37.25%
47000 - Capital Purchase	$0.00	$0.00	$0.00	$0.00	
01100456 - ADM Library	**$200,000.00**	**$100,000.00**	**$0.00**	**$100,000.00**	**50.00%**
45401 - Contributions Library	$200,000.00	$100,000.00	$0.00	$100,000.00	50.00%
01100501 - ADM Township Manager	**$2,181,160.09**	**$1,115,735.84**	**($7,895.07)**	**$1,073,319.32**	**50.79%**
41140 - Wages	$233,000.00	$132,508.89	$0.00	$100,491.11	56.87%
41920 - FICA	$17,800.00	$10,489.26	$0.00	$7,310.74	58.93%
41940 - Unemployment Compensation	$700.00	$1,058.76	$0.00	($358.76)	151.25%
41950 - Workers Comp Insurance	$800.00	$431.44	$0.00	$368.56	53.93%
41960 - Health & Hosp Insurance	$43,600.00	$30,676.98	$0.00	$12,923.02	70.36%
41970 - Non-Uniformed Pension	$69,605.09	$10,231.20	$0.00	$59,373.89	14.70%
41971 - Union Pension	$5,899.00	$10,935.12	$0.00	($5,036.12)	185.37%
41980 - LT Disability Insurance	$300.00	$192.22	$0.00	$107.78	64.07%
41985 - Life Insurance	$200.00	$176.96	$0.00	$23.04	88.48%
41990 - Training	$10,300.00	$1,381.79	$0.00	$8,918.21	13.42%
42100 - Office Supplies	$3,500.00	$3,649.06	$0.00	($149.06)	104.26%
42315 - Vehicle Fuel/Oil	$500.00	$0.01	$0.00	$499.99	0.00%
42410 - General Expense	$25,000.00	$23,338.41	($7,895.07)	$9,556.66	61.77%
43120 - Consulting Services	$28,800.00	$14,228.73	$0.00	$14,571.27	49.41%
43140 - Legal General Counsel	$170,000.00	$55,193.97	$0.00	$114,806.03	32.47%
43141 - Legal Labor Counsel	$12,000.00	$10,464.51	$0.00	$1,535.49	87.20%

STATEMENT OF REVENUE AND EXPENDITURES
EXETER TOWNSHIP
For Period Ended 6/30/26

Fund/Organization/Object	Annual Budget	YTD 6/30/2026	Encumbrances	Budget Remaining	% Used
43142 - Legal Special Counsel	$10,000.00	$15,367.50	$0.00	($5,367.50)	153.68%
43180 - Dues/Subscriptions/Publication	$6,500.00	$5,719.00	$0.00	$781.00	87.98%
43192 - Contracted Services Recycling	$1,101,656.00	$570,849.82	$0.00	$530,806.18	51.82%
43200 - Communications	$110,000.00	$78,252.21	$0.00	$31,747.79	71.14%
45400 - Contributions	$38,500.00	$38,250.00	$0.00	$250.00	99.35%
45404 - Contributions EMS	$127,500.00	$102,340.00	$0.00	$25,160.00	80.27%
47000 - Capital Purchase	$0.00	$0.00	$0.00	$0.00	
49200 - Transfer to Other Funds	$0.00	$0.00	$0.00	$0.00	
49260 - Foreign Fire Insurance Exp	$165,000.00	$0.00	$0.00	$165,000.00	0.00%
01100502 - ADM Township Secretary	**$28,700.00**	**$13,560.58**	**$0.00**	**$15,139.42**	**47.25%**
41140 - Wages	$19,000.00	$9,910.50	$0.00	$9,089.50	52.16%
41920 - FICA	$1,500.00	$750.45	$0.00	$749.55	50.03%
41940 - Unemployment Compensation	$100.00	$96.24	$0.00	$3.76	96.24%
41950 - Workers Comp Insurance	$100.00	$0.00	$0.00	$100.00	0.00%
41960 - Health & Hosp Insurance	$0.00	($101.28)	$0.00	$101.28	
41980 - LT Disability Insurance	$0.00	$26.57	$0.00	($26.57)	
41985 - Life Insurance	$0.00	$35.59	$0.00	($35.59)	
41990 - Training	$1,000.00	$961.31	$0.00	$38.69	96.13%
42100 - Office Supplies	$0.00	$0.00	$0.00	$0.00	
42410 - General Expense	$1,000.00	$260.62	$0.00	$739.38	26.06%
43410 - Advertising	$6,000.00	$1,620.58	$0.00	$4,379.42	27.01%
47000 - Capital Purchase	$0.00	$0.00	$0.00	$0.00	
01100503 - ADM Finance	**$1,096,381.00**	**$548,040.31**	**($29,387.60)**	**$577,728.29**	**47.31%**
41140 - Wages	$265,000.00	$106,661.56	$0.00	$158,338.44	40.25%
41920 - FICA	$20,300.00	$7,988.10	$0.00	$12,311.90	39.35%
41940 - Unemployment Compensation	$1,200.00	$766.25	$0.00	$433.75	63.85%
41950 - Workers Comp Insurance	$900.00	$557.26	$0.00	$342.74	61.92%
41951 - Workers Comp Reimbursement	$0.00	$0.00	$0.00	$0.00	
41960 - Health & Hosp Insurance	$87,200.00	$51,276.44	$0.00	$35,923.56	58.80%
41961 - Union Health & Welfare	$10,900.00	$5,468.58	$0.00	$5,431.42	50.17%
41980 - LT Disability Insurance	$400.00	$182.88	$0.00	$217.12	45.72%
41985 - Life Insurance	$400.00	$223.20	$0.00	$176.80	55.80%
41990 - Training	$4,000.00	$855.00	$0.00	$3,145.00	21.38%
42100 - Office Supplies	$1,000.00	($80.38)	$0.00	$1,080.38	-8.04%
42410 - General Expense	$13,000.00	$10,069.94	$0.00	$2,930.06	77.46%
43110 - Auditing Services	$35,000.00	$34,100.00	$0.00	$900.00	97.43%
43120 - Consulting Services	$69,100.00	$48,434.68	($29,387.60)	$50,052.92	27.56%
43180 - Dues/Subscriptions/Publication	$600.00	$0.00	$0.00	$600.00	0.00%
43197 - DP IT/Software Maint	$42,350.00	$0.00	$0.00	$42,350.00	0.00%
43511 - Vehicle Insurance	$85,406.00	$45,719.70	$0.00	$39,686.30	53.53%
43512 - Casualty Insurance	$341,625.00	$235,688.10	$0.00	$105,936.90	68.99%
43530 - Bonding	$6,400.00	$0.00	$0.00	$6,400.00	0.00%
43840 - Equipment Rental	$600.00	$129.00	$0.00	$471.00	21.50%
47000 - Capital Purchase	$0.00	$0.00	$0.00	$0.00	
49002 - TIF Payment - Exeter Commons	$111,000.00	$0.00	$0.00	$111,000.00	0.00%
01100504 - ADM Human Res/Risk Mgmt	**$151,300.00**	**$76,553.79**	**$0.00**	**$74,746.21**	**50.60%**
41140 - Wages	$92,000.00	$45,061.70	$0.00	$46,938.30	48.98%
41920 - FICA	$7,100.00	$3,385.35	$0.00	$3,714.65	47.68%
41940 - Unemployment Compensation	$600.00	$487.19	$0.00	$112.81	81.20%
41950 - Workers Comp Insurance	$600.00	$125.84	$0.00	$474.16	20.97%
41960 - Health & Hosp Insurance	$43,600.00	$25,560.72	$0.00	$18,039.28	58.63%
41980 - LT Disability Insurance	$200.00	$88.44	$0.00	$111.56	44.22%
41985 - Life Insurance	$200.00	$108.00	$0.00	$92.00	54.00%
41990 - Training	$3,000.00	$969.78	$0.00	$2,030.22	32.33%
42100 - Office Supplies	$1,000.00	$122.03	$0.00	$877.97	12.20%
42410 - General Expense	$2,000.00	$644.74	$0.00	$1,355.26	32.24%
43120 - Consulting Services	$0.00	$0.00	$0.00	$0.00	
43180 - Dues/Subscriptions/Publication	$1,000.00	$0.00	$0.00	$1,000.00	0.00%
01200413 - ENG Code Enforcement	**$350,900.00**	**$152,712.43**	**$0.00**	**$198,187.57**	**43.52%**
41140 - Wages	$92,000.00	$70,685.23	$0.00	$21,314.77	76.83%

STATEMENT OF REVENUE AND EXPENDITURES
EXETER TOWNSHIP
For Period Ended 6/30/26

Fund/Organization/Object	Annual Budget	YTD 6/30/2026	Encumbrances	Budget Remaining	% Used
41165 - Wages Plumbing Inspector	$85,000.00	$21,740.32	$0.00	$63,259.68	25.58%
41920 - FICA	$7,000.00	$5,348.95	$0.00	$1,651.05	76.41%
41940 - Unemployment Compensation	$600.00	$1,155.00	$0.00	($555.00)	192.50%
41950 - Workers Comp Insurance	$500.00	$251.66	$0.00	$248.34	50.33%
41961 - Union Health & Welfare	$12,500.00	$6,027.06	$0.00	$6,472.94	48.22%
41985 - Life Insurance	$0.00	$3.60	$0.00	($3.60)	
41990 - Training	$1,000.00	$0.00	$0.00	$1,000.00	0.00%
42315 - Vehicle Fuel/Oil	$1,800.00	$882.65	$0.00	$917.35	49.04%
42410 - General Expense	$2,500.00	$0.00	$0.00	$2,500.00	0.00%
43120 - Consulting Services	$120,000.00	$44,328.76	$0.00	$75,671.24	36.94%
43130 - Engineering Reviews/Inspection	$10,000.00	$0.00	$0.00	$10,000.00	0.00%
43180 - Dues/Subscriptions/Publication	$0.00	$0.00	$0.00	$0.00	
43190 - Contracted Services	$0.00	$0.00	$0.00	$0.00	
43191 - Sewage Enforcement Fees	$18,000.00	$2,289.20	$0.00	$15,710.80	12.72%
47000 - Capital Purchase	$0.00	$0.00	$0.00	$0.00	
01200414 - ENG Zoning & Planning	**$421,900.00**	**$136,220.10**	**$0.00**	**$285,679.90**	**32.29%**
41140 - Wages	$129,000.00	$55,044.83	$0.00	$73,955.17	42.67%
41920 - FICA	$9,900.00	$4,128.98	$0.00	$5,771.02	41.71%
41940 - Unemployment Compensation	$600.00	$385.00	$0.00	$215.00	64.17%
41950 - Workers Comp Insurance	$800.00	$377.50	$0.00	$422.50	47.19%
41960 - Health & Hosp Insurance	$43,700.00	$25,199.24	$0.00	$18,500.76	57.66%
41961 - Union Health & Welfare	$12,500.00	$6,792.00	$0.00	$5,708.00	54.34%
41980 - LT Disability Insurance	$200.00	$90.18	$0.00	$109.82	45.09%
41985 - Life Insurance	$200.00	$108.00	$0.00	$92.00	54.00%
41990 - Training	$2,000.00	$623.50	$0.00	$1,376.50	31.18%
42410 - General Expense	$18,000.00	$7,659.92	$0.00	$10,340.08	42.56%
43120 - Consulting Services	$50,000.00	$8,526.32	$0.00	$41,473.68	17.05%
43130 - Engineering Reviews/Inspection	$155,000.00	$27,284.63	$0.00	$127,715.37	17.60%
43180 - Dues/Subscriptions/Publication	$0.00	$0.00	$0.00	$0.00	
01200510 - ENG Engineering Admin	**$109,148.56**	**$30,155.38**	**($598.40)**	**$79,591.58**	**27.08%**
41970 - Non-Uniformed Pension	$23,749.56	$0.00	$0.00	$23,749.56	0.00%
41971 - Union Pension	$5,899.00	$11,176.96	$0.00	($5,277.96)	189.47%
42100 - Office Supplies	$1,600.00	$543.16	$0.00	$1,056.84	33.95%
42410 - General Expense	$28,000.00	$11,122.64	$0.00	$16,877.36	39.72%
43120 - Consulting Services	$47,000.00	$5,942.28	($598.40)	$41,656.12	11.37%
43180 - Dues/Subscriptions/Publication	$0.00	$0.00	$0.00	$0.00	
43200 - Communications	$2,900.00	$1,370.34	$0.00	$1,529.66	47.25%
47000 - Capital Purchase	$0.00	$0.00	$0.00	$0.00	
49100 - Refund Prior Year Revenue	$0.00	$0.00	$0.00	$0.00	
01200513 - ENG MS4	**$31,500.00**	**$2,279.00**	**$0.00**	**$29,221.00**	**7.23%**
42410 - General Expense	$500.00	$0.00	$0.00	$500.00	0.00%
43120 - Consulting Services	$30,000.00	$1,279.00	$0.00	$28,721.00	4.26%
43180 - Dues/Subscriptions/Publication	$1,000.00	$1,000.00	$0.00	$0.00	100.00%
01300409 - HWY Building Maintenance	**$266,950.00**	**$98,556.87**	**$16,907.62**	**$151,485.51**	**43.25%**
42260 - Cleaning Supplies	$9,500.00	$5,072.70	$0.00	$4,427.30	53.40%
42450 - Tools/Minor Equipment	$3,500.00	$283.55	$0.00	$3,216.45	8.10%
43190 - Contracted Services	$19,000.00	$14,882.62	$0.00	$4,117.38	78.33%
43600 - Utilities	$66,950.00	$37,219.07	$0.00	$29,730.93	55.59%
43670 - Trash Collection	$13,000.00	$5,558.54	$0.00	$7,441.46	42.76%
43700 - Building Repairs/Maintenance	$125,000.00	$25,755.02	$0.00	$99,244.98	20.60%
43704 - Building Repairs/Maint Library	$30,000.00	$8,066.57	$16,907.62	$5,025.81	83.25%
43705 - 1 Hearthstone Ct Bldg	$0.00	$1,718.80	$0.00	($1,718.80)	
01300426 - HWY Leaf Collection	**$8,200.00**	**$0.00**	**$0.00**	**$8,200.00**	**0.00%**
42160 - Other Supplies	$3,000.00	$0.00	$0.00	$3,000.00	0.00%
42410 - General Expense	$2,200.00	$0.00	$0.00	$2,200.00	0.00%
42450 - Tools/Minor Equipment	$1,000.00	$0.00	$0.00	$1,000.00	0.00%
43190 - Contracted Services	$2,000.00	$0.00	$0.00	$2,000.00	0.00%
47000 - Capital Purchase	$0.00	$0.00	$0.00	$0.00	
01300430 - HWY Administration	**$2,528,908.42**	**$1,144,565.92**	**($394.95)**	**$1,384,737.45**	**45.24%**
41140 - Wages	$1,694,000.00	$758,877.03	$0.00	$935,122.97	44.80%

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EXETER TOWNSHIP
For Period Ended 6/30/26

Fund/Organization/Object	Annual Budget	YTD 6/30/2026	Encumbrances	Budget Remaining	% Used
41920 - FICA	$129,600.00	$57,085.95	$0.00	$72,514.05	44.05%
41940 - Unemployment Compensation	$8,500.00	$7,449.53	$0.00	$1,050.47	87.64%
41950 - Workers Comp Insurance	$97,100.00	$47,529.46	$0.00	$49,570.54	48.95%
41960 - Health & Hosp Insurance	$43,700.00	$25,260.72	$0.00	$18,439.28	57.80%
41961 - Union Health & Welfare	$406,600.00	$196,587.34	$0.00	$210,012.66	48.35%
41970 - Non-Uniformed Pension	$11,874.78	$0.00	$0.00	$11,874.78	0.00%
41971 - Union Pension	$106,183.64	$46,750.79	$0.00	$59,432.85	44.03%
41980 - LT Disability Insurance	$400.00	$118.20	$0.00	$281.80	29.55%
41985 - Life Insurance	$400.00	$108.00	$0.00	$292.00	27.00%
41990 - Training	$11,000.00	$1,039.00	$0.00	$9,961.00	9.45%
42100 - Office Supplies	$2,000.00	$11.98	$0.00	$1,988.02	0.60%
42160 - Other Supplies	$9,150.00	$1,022.34	($394.95)	$8,522.61	6.86%
42385 - Uniform Rental	$300.00	$0.00	$0.00	$300.00	0.00%
42410 - General Expense	$2,500.00	$194.36	$0.00	$2,305.64	7.77%
43190 - Contracted Services	$0.00	$0.00	$0.00	$0.00	
43200 - Communications	$5,600.00	$2,531.22	$0.00	$3,068.78	45.20%
47000 - Capital Purchase	$0.00	$0.00	$0.00	$0.00	
01300432 - HWY Winter Weather Maint	**$14,600.00**	**$4,337.70**	**$0.00**	**$10,262.30**	**30%**
42160 - Other Supplies	$0.00	$0.00	$0.00	$0.00	
42410 - General Expense	$7,800.00	$2,468.33	$0.00	$5,331.67	31.65%
42450 - Tools/Minor Equipment	$1,300.00	$51.89	$0.00	$1,248.11	3.99%
42451 - Snow Removal Supplies	$5,500.00	$1,817.48	$0.00	$3,682.52	33.05%
43190 - Contracted Services	$0.00	$0.00	$0.00	$0.00	
47000 - Capital Purchase	$0.00	$0.00	$0.00	$0.00	
01300433 - HWY Traffic Safety Maint	**$44,600.00**	**$20,333.58**	**$0.00**	**$24,266.42**	**45.59%**
42160 - Other Supplies	$0.00	$0.00	$0.00	$0.00	
42410 - General Expense	$1,000.00	$2.52	$0.00	$997.48	0.25%
42450 - Tools/Minor Equipment	$1,500.00	$87.89	$0.00	$1,412.11	5.86%
42452 - Traffic Signals/Street Signs	$0.00	$0.00	$0.00	$0.00	
43190 - Contracted Services	$5,000.00	$0.00	$0.00	$5,000.00	0.00%
43600 - Utilities	$37,100.00	$20,243.17	$0.00	$16,856.83	54.56%
47000 - Capital Purchase	$0.00	$0.00	$0.00	$0.00	
01300438 - HWY Road Maintenance	**$44,400.00**	**$9,691.08**	**($300.00)**	**$35,008.92**	**21.15%**
42160 - Other Supplies	$2,700.00	$298.50	$0.00	$2,401.50	11.06%
42385 - Uniform Rental	$4,600.00	$1,308.99	($300.00)	$3,591.01	21.93%
42410 - General Expense	$10,500.00	$4,728.41	$0.00	$5,771.59	45.03%
42450 - Tools/Minor Equipment	$6,000.00	$905.72	$0.00	$5,094.28	15.10%
42490 - Mosquito Control Supplies	$600.00	$0.00	$0.00	$600.00	0.00%
43190 - Contracted Services	$20,000.00	$2,449.46	$0.00	$17,550.54	12.25%
47000 - Capital Purchase	$0.00	$0.00	$0.00	$0.00	
01300531 - HWY Paving	**$5,200.00**	**$0.00**	**$0.00**	**$5,200.00**	**0.00%**
42160 - Other Supplies	$2,700.00	$0.00	$0.00	$2,700.00	0.00%
42410 - General Expense	$1,000.00	$0.00	$0.00	$1,000.00	0.00%
42450 - Tools/Minor Equipment	$1,500.00	$0.00	$0.00	$1,500.00	0.00%
43190 - Contracted Services	$0.00	$0.00	$0.00	$0.00	
47000 - Capital Purchase	$0.00	$0.00	$0.00	$0.00	
01300532 - HWY Vehicle Maintenance	**$335,650.00**	**$149,506.37**	**$0.00**	**$186,143.63**	**44.54%**
41990 - Training	$1,500.00	$79.99	$0.00	$1,420.01	5.33%
42160 - Other Supplies	$1,750.00	$2,557.76	$0.00	($807.76)	146.16%
42310 - Bulk Gasoline	$0.00	$9,443.05	$0.00	($9,443.05)	
42315 - Vehicle Fuel/Oil	$98,000.00	$42,585.86	$0.00	$55,414.14	43.45%
42385 - Uniform Rental	$900.00	$0.00	$0.00	$900.00	0.00%
42410 - General Expense	$500.00	$262.40	$0.00	$237.60	52.48%
42450 - Tools/Minor Equipment	$22,000.00	$4,158.29	$0.00	$17,841.71	18.90%
42511 - Vehicle Maintenance Tires	$32,000.00	$8,410.29	$0.00	$23,589.71	26.28%
42512 - Vehicle Maintenance Parts	$92,000.00	$28,438.68	$0.00	$63,561.32	30.91%
42515 - Contracted Vehicle Maintenance	$82,000.00	$53,150.05	$0.00	$28,849.95	64.82%
43190 - Contracted Services	$5,000.00	$420.00	$0.00	$4,580.00	8.40%
47000 - Capital Purchase	$0.00	$0.00	$0.00	$0.00	
01300533 - HWY MS4 Compliance	**$1,000.00**	**$0.00**	**$0.00**	**$1,000.00**	**0.00%**

STATEMENT OF REVENUE AND EXPENDITURES
EXETER TOWNSHIP
For Period Ended 6/30/26

Fund/Organization/Object	Annual Budget	YTD 6/30/2026	Encumbrances	Budget Remaining	% Used
42160 - Other Supplies	$1,000.00	$0.00	$0.00	$1,000.00	0.00%
42410 - General Expense	$0.00	$0.00	$0.00	$0.00	
42450 - Tools/Minor Equipment	$0.00	$0.00	$0.00	$0.00	
43190 - Contracted Services	$0.00	$0.00	$0.00	$0.00	
47000 - Capital Purchase	$0.00	$0.00	$0.00	$0.00	
01300536 - HWY Brush Depository	**$63,500.00**	**$4,500.97**	**$0.00**	**$58,999.03**	**7.09%**
42160 - Other Supplies	$0.00	$1,514.12	$0.00	($1,514.12)	
42410 - General Expense	$6,050.00	$197.34	$0.00	$5,852.66	3.26%
42450 - Tools/Minor Equipment	$0.00	$0.00	$0.00	$0.00	
42600 - Equipment Maintenance/Repair	$1,250.00	$621.07	$0.00	$628.93	49.69%
43190 - Contracted Services	$55,000.00	$1,597.90	$0.00	$53,402.10	2.91%
43193 - Trout Run Security	$1,200.00	$570.54	$0.00	$629.46	47.55%
47000 - Capital Purchase	$0.00	$0.00	$0.00	$0.00	
01400451 - REC Park & Rec Admin	**$139,374.78**	**$67,408.71**	**$0.00**	**$71,966.07**	**48.37%**
41140 - Wages	$75,000.00	$36,476.89	$0.00	$38,523.11	48.64%
41920 - FICA	$5,700.00	$2,728.47	$0.00	$2,971.53	47.87%
41940 - Unemployment Compensation	$400.00	$385.01	$0.00	$14.99	96.25%
41950 - Workers Comp Insurance	$300.00	$125.84	$0.00	$174.16	41.95%
41960 - Health & Hosp Insurance	$43,600.00	$25,260.72	$0.00	$18,339.28	57.94%
41970 - Non-Uniformed Pension	$11,874.78	$0.00	$0.00	$11,874.78	0.00%
41980 - LT Disability Insurance	$200.00	$77.82	$0.00	$122.18	38.91%
41985 - Life Insurance	$200.00	$105.12	$0.00	$94.88	52.56%
41990 - Training	$1,300.00	$730.22	$0.00	$569.78	56.17%
42100 - Office Supplies	$350.00	$94.80	$0.00	$255.20	27.09%
42410 - General Expense	$0.00	$0.00	$0.00	$0.00	
43180 - Dues/Subscriptions/Publication	$450.00	$80.50	$0.00	$369.50	17.89%
43190 - Contracted Services	$0.00	$0.00	$0.00	$0.00	
43200 - Communications	$0.00	$1,343.32	$0.00	($1,343.32)	
01400452 - REC Summer Rec & Sports	**$155,300.00**	**$40,097.58**	**$0.00**	**$115,202.42**	**25.82%**
41140 - Wages	$109,000.00	$14,042.50	$0.00	$94,957.50	12.88%
41920 - FICA	$8,400.00	$1,074.30	$0.00	$7,325.70	12.79%
41940 - Unemployment Compensation	$4,200.00	$540.64	$0.00	$3,659.36	12.87%
41950 - Workers Comp Insurance	$6,700.00	$1,671.80	$0.00	$5,028.20	24.95%
41990 - Training	$1,000.00	$606.00	$0.00	$394.00	60.60%
42160 - Other Supplies	$0.00	$0.00	$0.00	$0.00	
42174 - Field Trip Expense	$13,000.00	$11,635.71	$0.00	$1,364.29	89.51%
42410 - General Expense	$8,000.00	$10,526.63	$0.00	($2,526.63)	131.58%
43190 - Contracted Services	$5,000.00	$0.00	$0.00	$5,000.00	0.00%
47000 - Capital Purchase	$0.00	$0.00	$0.00	$0.00	
01400551 - REC Community Wide Events	**$26,500.00**	**$5,590.31**	**$0.00**	**$20,909.69**	**21.10%**
42160 - Other Supplies	$0.00	$30.75	$0.00	($30.75)	
42165 - Hayride Expense	$12,500.00	$600.00	$0.00	$11,900.00	4.80%
42166 - Egg Hunt Supplies	$4,000.00	$3,707.78	$0.00	$292.22	92.69%
42169 - Other Events	$5,000.00	$1,165.19	$0.00	$3,834.81	23.30%
42170 - Festival of Lights Expense	$3,000.00	$0.00	$0.00	$3,000.00	0.00%
42172 - Santa Tour Expense	$2,000.00	($32.99)	$0.00	$2,032.99	-1.65%
42173 - Carnival Expense	$0.00	$0.00	$0.00	$0.00	
42410 - General Expense	$0.00	$119.58	$0.00	($119.58)	
42470 - Special Events Supplies	$0.00	$0.00	$0.00	$0.00	
43190 - Contracted Services	$0.00	$0.00	$0.00	$0.00	
43722 - General Park Maintenance	$0.00	$0.00	$0.00	$0.00	
47000 - Capital Purchase	$0.00	$0.00	$0.00	$0.00	
01400552 - REC Park Maintenance	**$100,000.00**	**$41,502.23**	**$0.00**	**$58,497.77**	**41.50%**
42160 - Other Supplies	$0.00	$0.00	$0.00	$0.00	
42315 - Vehicle Fuel/Oil	$4,000.00	$1,275.49	$0.00	$2,724.51	31.89%
42385 - Uniform Rental	$200.00	$0.00	$0.00	$200.00	0.00%
42410 - General Expense	$35,500.00	$11,571.42	$0.00	$23,928.58	32.60%
42450 - Tools/Minor Equipment	$1,000.00	$148.00	$0.00	$852.00	14.80%
42600 - Equipment Maintenance/Repair	$2,500.00	$142.02	$0.00	$2,357.98	5.68%
43190 - Contracted Services	$56,800.00	$11,575.03	$0.00	$45,224.97	20.38%

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EXETER TOWNSHIP
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Fund/Organization/Object	Annual Budget	YTD 6/30/2026	Encumbrances	Budget Remaining	% Used
43600 - Utilities	$0.00	$16,790.27	$0.00	($16,790.27)	
43722 - General Park Maintenance	$0.00	$0.00	$0.00	$0.00	
01500560 - PD Police Administration	**$2,937,838.18**	**$1,173,319.21**	**$0.00**	**$1,764,518.97**	**39.94%**
41140 - Wages	$668,000.00	$334,671.81	$0.00	$333,328.19	50.10%
41170 - Wages Police Overtime	$397,200.00	$120,584.85	$0.00	$276,615.15	30.36%
41175 - Wages Police Holiday OT	$174,800.00	$92,879.81	$0.00	$81,920.19	53.13%
41860 - Uniform Allowance	$45,000.00	$25,666.94	$0.00	$19,333.06	57.04%
41920 - FICA	$29,400.00	$18,151.62	$0.00	$11,248.38	61.74%
41940 - Unemployment Compensation	$2,700.00	$2,310.00	$0.00	$390.00	85.56%
41950 - Workers Comp Insurance	$46,500.00	$26,335.36	$0.00	$20,164.64	56.64%
41960 - Health & Hosp Insurance	$617,200.00	$341,055.32	$0.00	$276,144.68	55.26%
41961 - Union Health & Welfare	$40,000.00	$9,885.03	$0.00	$30,114.97	24.71%
41971 - Union Pension	$11,798.18	$7,725.00	$0.00	$4,073.18	65.48%
41972 - Police Pension	$439,590.00	$0.00	$0.00	$439,590.00	0.00%
41980 - LT Disability Insurance	$600.00	$370.36	$0.00	$229.64	61.73%
41985 - Life Insurance	$600.00	$338.40	$0.00	$261.60	56.40%
41990 - Training	$36,000.00	$12,142.83	$0.00	$23,857.17	33.73%
41991 - Post Secondary Ed-CBA	$10,750.00	$11,000.00	$0.00	($250.00)	102.33%
41992 - Donation Funded Supplies & Equ	$0.00	$12,658.20	$0.00	($12,658.20)	
42100 - Office Supplies	$10,000.00	$1,678.19	$0.00	$8,321.81	16.78%
42150 - IT Supplies	$0.00	$0.00	$0.00	$0.00	
42151 - Handout Items	$0.00	$0.00	$0.00	$0.00	
42280 - K9 Dog Food	$3,800.00	$1,708.64	$0.00	$2,091.36	44.96%
42380 - Uniform Purchase	$30,000.00	$29,194.85	$0.00	$805.15	97.32%
42390 - Firearm Supplies	$22,000.00	$4,265.65	$0.00	$17,734.35	19.39%
42410 - General Expense	$31,000.00	$17,081.35	$0.00	$13,918.65	55.10%
42413 - New Hire Testing	$1,000.00	$425.00	$0.00	$575.00	42.50%
42420 - Ammunition	$25,000.00	$23,139.28	$0.00	$1,860.72	92.56%
42421 - Taser Replacements	$7,000.00	$0.00	$0.00	$7,000.00	0.00%
42422 - Training Equipment	$10,000.00	$499.50	$0.00	$9,500.50	5.00%
42450 - Tools/Minor Equipment	$8,000.00	$169.62	$0.00	$7,830.38	2.12%
42600 - Equipment Maintenance/Repair	$12,000.00	$4,287.98	$0.00	$7,712.02	35.73%
42605 - Firearm Repairs	$1,000.00	$67.76	$0.00	$932.24	6.78%
42608 - Uniform Repairs	$4,100.00	$1,665.90	$0.00	$2,434.10	40.63%
43125 - Boarding Expense	$600.00	$0.00	$0.00	$600.00	0.00%
43150 - Veterinary Care	$5,000.00	$643.73	$0.00	$4,356.27	12.87%
43180 - Dues/Subscriptions/Publication	$2,800.00	$2,433.24	$0.00	$366.76	86.90%
43190 - Contracted Services	$5,500.00	$5,840.00	$0.00	($340.00)	106.18%
43197 - DP IT/Software Maint	$104,000.00	$24,054.35	$0.00	$79,945.65	23.13%
43199 - Miscellaneous Services	$25,400.00	$13,348.34	$0.00	$12,051.66	52.55%
43200 - Communications	$49,500.00	$27,040.30	$0.00	$22,459.70	54.63%
47000 - Capital Purchase	$0.00	$0.00	$0.00	$0.00	
49200 - Transfer to Other Funds	$60,000.00	$0.00	$0.00	$60,000.00	0.00%
01500562 - PD Detective Unit	**$1,169,300.00**	**$599,888.89**	**($450.00)**	**$569,861.11**	**51.26%**
41140 - Wages	$849,000.00	$417,443.71	$0.00	$431,556.29	49.17%
41920 - FICA	$12,300.00	$5,985.74	$0.00	$6,314.26	48.66%
41940 - Unemployment Compensation	$2,300.00	$2,310.00	$0.00	($10.00)	100.43%
41950 - Workers Comp Insurance	$38,300.00	$19,270.64	$0.00	$19,029.36	50.31%
41960 - Health & Hosp Insurance	$261,800.00	$152,609.10	($450.00)	$109,640.90	58.12%
41980 - LT Disability Insurance	$1,300.00	$662.18	$0.00	$637.82	50.94%
41985 - Life Insurance	$1,300.00	$612.00	$0.00	$688.00	47.08%
43188 - Evidence Processing	$3,000.00	$995.52	$0.00	$2,004.48	33.18%
01500564 - PD Patrol	**$4,335,000.00**	**$2,300,942.03**	**($1,400.00)**	**$2,035,457.97**	**53.05%**
41140 - Wages	$2,962,000.00	$1,468,187.46	$0.00	$1,493,812.54	49.57%
41920 - FICA	$42,900.00	$23,163.37	$0.00	$19,736.63	53.99%
41940 - Unemployment Compensation	$9,200.00	$9,625.02	$0.00	($425.02)	104.62%
41950 - Workers Comp Insurance	$138,900.00	$69,083.12	$0.00	$69,816.88	49.74%
41960 - Health & Hosp Insurance	$866,500.00	$462,972.92	($1,400.00)	$404,927.08	53.27%
41980 - LT Disability Insurance	$5,000.00	$2,547.32	$0.00	$2,452.68	50.95%
41985 - Life Insurance	$5,000.00	$2,653.78	$0.00	$2,346.22	53.08%

STATEMENT OF REVENUE AND EXPENDITURES
EXETER TOWNSHIP
For Period Ended 6/30/26

Fund/Organization/Object	Annual Budget	YTD 6/30/2026	Encumbrances	Budget Remaining	% Used
42315 - Vehicle Fuel/Oil	$67,000.00	$37,585.70	$0.00	$29,414.30	56.10%
42380 - Uniform Purchase	$0.00	$0.00	$0.00	$0.00	
42603 - Defibrallator Maintenance	$3,000.00	$640.00	$0.00	$2,360.00	21.33%
42604 - Radio Repair	$1,500.00	$0.00	$0.00	$1,500.00	0.00%
43200 - Communications	$234,000.00	$224,483.34	$0.00	$9,516.66	95.93%
01500565 - PD Traffic Safety	**$735,400.00**	**$391,407.23**	**($300.00)**	**$344,292.77**	**53.18%**
41140 - Wages	$535,000.00	$252,911.34	$0.00	$282,088.66	47.27%
41920 - FICA	$7,800.00	$3,624.83	$0.00	$4,175.17	46.47%
41940 - Unemployment Compensation	$1,500.00	$1,540.00	$0.00	($40.00)	102.67%
41950 - Workers Comp Insurance	$25,100.00	$14,003.58	$0.00	$11,096.42	55.79%
41960 - Health & Hosp Insurance	$149,200.00	$116,896.21	($300.00)	$32,603.79	78.15%
41980 - LT Disability Insurance	$900.00	$448.98	$0.00	$451.02	49.89%
41985 - Life Insurance	$900.00	$432.00	$0.00	$468.00	48.00%
41990 - Training	$0.00	$0.00	$0.00	$0.00	
42391 - Traffic Unit Expenses	$5,000.00	$1,547.64	$0.00	$3,452.36	30.95%
42424 - Truck Enforcement	$1,000.00	$2.65	$0.00	$997.35	0.27%
42450 - Tools/Minor Equipment	$0.00	$0.00	$0.00	$0.00	
42600 - Equipment Maintenance/Repair	$0.00	$0.00	$0.00	$0.00	
42606 - Speed Device Maintenance	$9,000.00	$0.00	$0.00	$9,000.00	0.00%
0165 - General Fund Gen Revenues	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
49100 - Refund Prior Year Revenue	$0.00	$0.00	$0.00	$0.00	
01700415 - EMR Emer Mgmt/Fire Police	**$1,000.00**	**$135.00**	**$0.00**	**$865.00**	**13.50%**
42410 - General Expense	$1,000.00	$135.00	$0.00	$865.00	13.50%
Total Expenditures	**$17,674,971.03**	**$8,335,211.84**	**($23,818.40)**	**$9,363,577.59**	**47.02%**
01 - General Fund Total	**$517,668.97**	**$3,103,207.39**	**$23,818.40**	**($2,609,356.82)**	

STATEMENT OF REVENUE AND EXPENDITURES
EXETER TOWNSHIP
For Period Ended 6/30/26

Fund/Organization/Object	Annual Budget	YTD 6/30/2026	Encumbrances	Budget Remaining	% Used
02 - Utility Fund					
Revenues					
02 - Utility Fund	**$274,150.00**	**$261,944.21**	**$0.00**	**$12,205.79**	**95.55%**
30130 - Real Estate Taxes Tax Claim	$3,400.00	$0.00	$0.00	$3,400.00	0.00%
30140 - Street Light Tax Revenue CY	$137,000.00	$131,830.54	$0.00	$5,169.46	96.23%
30145 - Street Light Tax Revenue PY	$1,000.00	$3,657.75	$0.00	($2,657.75)	365.78%
30150 - Fire Hydrant Tax Revenue CY	$128,000.00	$123,437.19	$0.00	$4,562.81	96.44%
30155 - Fire Hydrant Tax Revenue PY	$1,000.00	$493.73	$0.00	$506.27	49.37%
31901 - Penalties & Interest CY	$100.00	$27.15	$0.00	$72.85	27.15%
31902 - Penalties & Interest PY	$200.00	$209.16	$0.00	($9.16)	104.58%
34100 - Interest	$3,450.00	$2,288.69	$0.00	$1,161.31	66.34%
39260 - Transfer from Other Fund	$0.00	$0.00	$0.00	$0.00	
Total Revenues	**$274,150.00**	**$261,944.21**	**$0.00**	**$12,205.79**	**95.55%**
Expenditures					
02 - Utility Fund	**$267,930.00**	**$147,594.81**	**$0.00**	**$120,335.19**	**55.09%**
43630 - Hydrant Service	$135,000.00	$67,235.56	$0.00	$67,764.44	49.80%
43680 - Street Light Utility	$114,330.00	$58,587.51	$0.00	$55,742.49	51.24%
43721 - Street Light Repairs	$15,000.00	$21,771.74	$0.00	($6,771.74)	145.14%
49002 - TIF Payment - Exeter Commons	$3,600.00	$0.00	$0.00	$3,600.00	0.00%
Total Expenditures	**$267,930.00**	**$147,594.81**	**$0.00**	**$120,335.19**	**55.09%**
02 - Utility Fund Total	**$6,220.00**	**$114,349.40**	**$0.00**	**($108,129.40)**	

STATEMENT OF REVENUE AND EXPENDITURES
EXETER TOWNSHIP
For Period Ended 6/30/26

Fund/Organization/Object	Annual Budget	YTD 6/30/2026	Encumbrances	Budget Remaining	% Used
03 - Fire Services Fund					
Revenues					
03 - Fire Services Fund	**$1,432,937.00**	**$1,341,113.63**	**$0.00**	**$91,823.37**	**93.59%**
30130 - Real Estate Taxes Tax Claim	$21,000.00	$0.00	$0.00	$21,000.00	0.00%
30160 - Fire Tax CY	$1,388,237.00	$1,324,598.58	$0.00	$63,638.42	95.42%
30165 - Fire Tax PY	$8,500.00	$4,567.41	$0.00	$3,932.59	53.73%
31901 - Penalties & Interest CY	$2,100.00	$269.80	$0.00	$1,830.20	12.85%
31902 - Penalties & Interest PY	$1,100.00	$1,125.50	$0.00	($25.50)	102.32%
34100 - Interest	$12,000.00	$10,552.34	$0.00	$1,447.66	87.94%
39260 - Transfer from Other Fund	$0.00	$0.00	$0.00	$0.00	
39268 - Transfer from Proceeds Fund	$0.00	$0.00	$0.00	$0.00	
Total Revenues	**$1,432,937.00**	**$1,341,113.63**	**$0.00**	**$91,823.37**	**93.59%**
Expenditures					
03 - Fire Services Fund	**$1,433,775.00**	**$782,377.41**	**$0.00**	**$651,397.59**	**54.57%**
41870 - Incentive Fire Volunteers	$180,000.00	$42,101.00	$0.00	$137,899.00	23.39%
42315 - Vehicle Fuel/Oil	$31,000.00	$17,059.66	$0.00	$13,940.34	55.03%
42510 - Vehicle Maintenance	$75,000.00	$18,750.00	$0.00	$56,250.00	25.00%
43200 - Communications	$67,775.00	$66,549.00	$0.00	$1,226.00	98.19%
45402 - Contributions Fire Workers Com	$75,000.00	$37,340.00	$0.00	$37,660.00	49.79%
45403 - Contributions Fire	$650,000.00	$325,000.00	$0.00	$325,000.00	50.00%
47000 - Capital Purchase	$0.00	$0.00	$0.00	$0.00	
47400 - Equipment	$100,000.00	$25,000.00	$0.00	$75,000.00	25.00%
47501 - Equipment Fire Police	$5,000.00	$577.75	$0.00	$4,422.25	11.56%
49200 - Transfer to Other Funds	$250,000.00	$250,000.00	$0.00	$0.00	100.00%
Total Expenditures	**$1,433,775.00**	**$782,377.41**	**$0.00**	**$651,397.59**	**54.57%**
03 - Fire Services Fund Total	**($838.00)**	**$558,736.22**	**$0.00**	**($559,574.22)**	

STATEMENT OF REVENUE AND EXPENDITURES
EXETER TOWNSHIP
For Period Ended 6/30/26

Fund/Organization/Object	Annual Budget	YTD 6/30/2026	Encumbrances	Budget Remaining	% Used
05 - Detention Pond Fund					
Revenues					
05 - Detention Pond Fund	**$9,200.00**	**$7,428.02**	**$0.00**	**$1,771.98**	**80.74%**
34100 - Interest	$4,200.00	$2,723.66	$0.00	$1,476.34	64.85%
38700 - Donations & Contributions	$5,000.00	$4,704.36	$0.00	$295.64	94.09%
Total Revenues	**$9,200.00**	**$7,428.02**	**$0.00**	**$1,771.98**	**80.74%**
Expenditures					
05 - Detention Pond Fund	**$15,000.00**	**$0.00**	**$0.00**	**$15,000.00**	**0.00%**
43130 - Engineering Reviews/Inspection	$15,000.00	$0.00	$0.00	$15,000.00	0.00%
49100 - Refund Prior Year Revenue	$0.00	$0.00	$0.00	$0.00	
Total Expenditures	**$15,000.00**	**$0.00**	**$0.00**	**$15,000.00**	**0.00%**
05 - Detention Pond Fund Total	**($5,800.00)**	**$7,428.02**	**$0.00**	**($13,228.02)**	

STATEMENT OF REVENUE AND EXPENDITURES
EXETER TOWNSHIP
For Period Ended 6/30/26

Fund/Organization/Object	Annual Budget	YTD 6/30/2026	Encumbrances	Budget Remaining	% Used
06 - K-9 Fund					
Revenues					
06 - K-9 Fund	**$30.00**	**$11.44**	**$0.00**	**$18.56**	**38.13%**
34100 - Interest	$30.00	$11.44	$0.00	$18.56	38.13%
38700 - Donations & Contributions	$0.00	$0.00	$0.00	$0.00	
Total Revenues	**$30.00**	**$11.44**	**$0.00**	**$18.56**	**38.13%**
Expenditures					
06 - K-9 Fund	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
41990 - Training	$0.00	$0.00	$0.00	$0.00	
43150 - Veterinary Care	$0.00	$0.00	$0.00	$0.00	
47000 - Capital Purchase	$0.00	$0.00	$0.00	$0.00	
49200 - Transfer to Other Funds	$0.00	$0.00	$0.00	$0.00	
Total Expenditures	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
06 - K-9 Fund Total	**$30.00**	**$11.44**	**$0.00**	**$18.56**	

STATEMENT OF REVENUE AND EXPENDITURES
EXETER TOWNSHIP
For Period Ended 6/30/26

Fund/Organization/Object	Annual Budget	YTD 6/30/2026	Encumbrances	Budget Remaining	% Used
07 - Developer Escrow Fund					
Revenues					
07 - Developer Escrow Fund	$100.00	$64.33	$0.00	$35.67	64.33%
34100 - Interest	$100.00	$64.33	$0.00	$35.67	64.33%
Total Revenues	**$100.00**	**$64.33**	**$0.00**	**$35.67**	**64.33%**
07 - Developer Escrow Fund Total	**$100.00**	**$64.33**	**$0.00**	**$35.67**	

STATEMENT OF REVENUE AND EXPENDITURES
EXETER TOWNSHIP
For Period Ended 6/30/26

Fund/Organization/Object	Annual Budget	YTD 6/30/2026	Encumbrances	Budget Remaining	% Used
08 - Reserve Fund					
Revenues					
08 -Reserve Fund	**$200.00**	**$217.93**	**$0.00**	**($17.93)**	**108.97%**
34100 - Interest	$200.00	$217.93	$0.00	($17.93)	108.97%
08600571 - WWT Administration	**$48,800.00**	**$45,350.14**	**$0.00**	**$3,449.86**	**92.93%**
31901 - Penalties & Interest CY	$0.00	$20,986.40	$0.00	($20,986.40)	
36401 - Sewer Rents	$40,000.00	$18,407.34	$0.00	$21,592.66	46.02%
36405 - Misc Service Charges	$0.00	$0.00	$0.00	$0.00	
38010 - Miscellaneous	$800.00	$376.40	$0.00	$423.60	47.05%
38011 - Sewer Certification Fees	$8,000.00	$5,580.00	$0.00	$2,420.00	69.75%
Total Revenues	**$49,000.00**	**$45,568.07**	**$0.00**	**$3,431.93**	**93.00%**
Expenditures					
08600571 - WWT Administration	**$70,000.00**	**$904.80**	**$0.00**	**$69,095.20**	**1.29%**
42410 - General Expense	$0.00	$0.00	$0.00	$0.00	
43140 - Legal General Counsel	$5,000.00	$904.80	$0.00	$4,095.20	18.10%
49200 - Transfer to Other Funds	$65,000.00	$0.00	$0.00	$65,000.00	0.00%
Total Expenditures	**$70,000.00**	**$904.80**	**$0.00**	**$69,095.20**	**1.29%**
08 - Reserve Fund Total	**($21,000.00)**	**$44,663.27**	**$0.00**	**($65,663.27)**	

STATEMENT OF REVENUE AND EXPENDITURES
EXETER TOWNSHIP
For Period Ended 6/30/26

Fund/Organization/Object	Annual Budget	YTD 6/30/2026	Encumbrances	Budget Remaining	% Used
09 - Golf Operations Fund					
Revenues					
09 - Golf Operations Fund	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
34100 - Interest	$0.00	$0.00	$0.00	$0.00	
37600 - GOLF Other Income	$0.00	$0.00	$0.00	$0.00	
39260 - Transfer from Other Fund	$0.00	$0.00	$0.00	$0.00	
Total Revenues	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
Expenditures					
09900 - GOLF Administration	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
42410 - General Expense	$0.00	$0.00	$0.00	$0.00	
49200 - Transfer to Other Funds	$0.00	$0.00	$0.00	$0.00	
09910 - GOLF Course Maintenance	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
42220 - Golf Course Maint Consumables	$0.00	$0.00	$0.00	$0.00	
42600 - Equipment Maintenance/Repair	$0.00	$0.00	$0.00	$0.00	
09920 - GOLF ProShop	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
43600 - Utilities	$0.00	$0.00	$0.00	$0.00	
09940 - Event Management	$0.00	$0.00	$0.00	$0.00	
42410 - General Expense	$0.00	$0.00	$0.00	$0.00	
Total Expenditures	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
09 - Golf Operations Fund Total	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

STATEMENT OF REVENUE AND EXPENDITURES
EXETER TOWNSHIP
For Period Ended 6/30/26

Fund/Organization/Object	Annual Budget	YTD 6/30/2026	Encumbrances	Budget Remaining	% Used
10 - Clubhouse Operations Fund					
Revenues					
10 - Clubhouse Operations Fund	**$0.00**	**$4,594.80**	**$0.00**	**($4,594.80)**	
34100 - Interest	$0.00	$4,594.80	$0.00	($4,594.80)	
39500 - Refunds Prior Yr Expenses	$0.00	$0.00	$0.00	$0.00	
Total Revenues	**$0.00**	**$4,594.80**	**$0.00**	**($4,594.80)**	
Expenditures					
10 - Clubhouse Operations Fund	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
42410 - General Expense	$0.00	$0.00	$0.00	$0.00	
43600 - Utilities	$0.00	$0.00	$0.00	$0.00	
43700 - Building Repairs/Maintenance	$0.00	$0.00	$0.00	$0.00	
49200 - Transfer to Other Funds	$0.00	$0.00	$0.00	$0.00	
Total Expenditures	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
10 - Clubhouse Operations Fund Total	**$0.00**	**$4,594.80**	**$0.00**	**($4,594.80)**	

STATEMENT OF REVENUE AND EXPENDITURES
EXETER TOWNSHIP
For Period Ended 6/30/26

Fund/Organization/Object	Annual Budget	YTD 6/30/2026	Encumbrances	Budget Remaining	% Used
11 - Holding Tank Agreements Escrow					
Revenues					
11 - Holding Tank Agreements Escrow	**$25.00**	**$21.51**	**$0.00**	**$3.49**	**86.04%**
34100 - Interest	$25.00	$21.51	$0.00	$3.49	86.04%
Total Revenues	**$25.00**	**$21.51**	**$0.00**	**$3.49**	**86.04%**
Expenditures					
11 - Holding Tank Agreements Escrow	$0.00	$0.00	$0.00	$0.00	
41901 - Refund of Holding Tank Escrow	$0.00	$0.00	$0.00	$0.00	
Total Expenditures	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
11 - Holding Tank Agreements Escrow Total	**$25.00**	**$21.51**	**$0.00**	**$3.49**	

STATEMENT OF REVENUE AND EXPENDITURES
EXETER TOWNSHIP
For Period Ended 6/30/26

Fund/Organization/Object	Annual Budget	YTD 6/30/2026	Encumbrances	Budget Remaining	% Used
12 - Exeter Promenade					
Revenues					
12 - Exeter Promenade Fund	**$160.00**	**$98.87**	**$0.00**	**$61.13**	**61.79%**
34100 - Interest	$160.00	$98.87	$0.00	$61.13	61.79%
34200 - Rental Income	$0.00	$0.00	$0.00	$0.00	
39111 - SALE OF ASSETS-PROMENADE	$0.00	$0.00	$0.00	$0.00	
39260 - Transfer from Other Fund	$0.00	$0.00	$0.00	$0.00	
39500 - Refunds Prior Yr Expenses	$0.00	$0.00	$0.00	$0.00	
Total Revenues	**$160.00**	**$98.87**	**$0.00**	**$61.13**	**61.79%**
Expenditures					
12 - Exeter Promenade Fund	**$5,000.00**	**$9,380.78**	**$0.00**	**($4,380.78)**	**187.62%**
42410 - General Expense	$0.00	$0.00	$0.00	$0.00	
43140 - Legal General Counsel	$5,000.00	$9,380.78	$0.00	($4,380.78)	187.62%
43190 - Contracted Services	$0.00	$0.00	$0.00	$0.00	
43512 - Casualty Insurance	$0.00	$0.00	$0.00	$0.00	
43600 - Utilities	$0.00	$0.00	$0.00	$0.00	
43700 - Building Repairs/Maintenance	$0.00	$0.00	$0.00	$0.00	
Total Expenditures	**$5,000.00**	**$9,380.78**	**$0.00**	**($4,380.78)**	**187.62%**
12 - Exeter Promenade Total	**($4,840.00)**	**($9,281.91)**	**$0.00**	**$4,441.91**	

STATEMENT OF REVENUE AND EXPENDITURES
EXETER TOWNSHIP
For Period Ended 6/30/26

Fund/Organization/Object	Annual Budget	YTD 6/30/2026	Encumbrances	Budget Remaining	% Used
13 - DEA Equitable Sharing Fund					
Revenues					
13 - DEA Equitable Sharing Fund	**$0.00**	**$3,792.55**	**$0.00**	**($3,792.55)**	
34100 - Interest	$0.00	$13.50	$0.00	($13.50)	
35408 - DEA Equitable Sharing	$0.00	$3,779.05	$0.00	($3,779.05)	
Total Revenues	**$0.00**	**$3,792.55**	**$0.00**	**($3,792.55)**	
Expenditures					
13 - DEA Equitable Sharing Fund	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
47000 - Capital Purchase	$0.00	$0.00	$0.00	$0.00	
49200 - Transfer to Other Funds	$0.00	$0.00	$0.00	$0.00	
Total Expenditures	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
13 - DEA Equitable Sharing Fund Total	**$0.00**	**$3,792.55**	**$0.00**	**($3,792.55)**	

STATEMENT OF REVENUE AND EXPENDITURES
EXETER TOWNSHIP
For Period Ended 6/30/26

Fund/Organization/Object	Annual Budget	YTD 6/30/2026	Encumbrances	Budget Remaining	% Used
14 - Municipal Complex Fund					
Revenues					
14 - Municipal Complex Fund	**$50,000.00**	**$209,038.01**	**$0.00**	**($159,038.01)**	**418.08%**
34100 - Interest	$50,000.00	$209,038.01	$0.00	($159,038.01)	418.08%
38700 - Donations & Contributions	$0.00	$0.00	$0.00	$0.00	
39310 - General Oblig Bond Proceeds	$0.00	$0.00	$0.00	$0.00	
39320 - Premium on GOB Proceeds	$0.00	$0.00	$0.00	$0.00	
Total Revenues	**$50,000.00**	**$209,038.01**	**$0.00**	**($159,038.01)**	**418.08%**
Expenditures					
14 - Municipal Complex Fund	$875,000.00	$824,349.62	($3,381.00)	$54,031.38	93.82%
42410 - General Expense	$0.00	$220.30	$0.00	($220.30)	
43130 - Engineering Reviews/Inspection	$0.00	$7,102.00	$0.00	($7,102.00)	
43190 - Contracted Services	$500,000.00	$442,027.32	($3,381.00)	$61,353.68	87.73%
49003 - Fiscal Agent Fees	$0.00	$0.00	$0.00	$0.00	
49006 - Debt Service Expense	$0.00	$0.00	$0.00	$0.00	
49200 - Transfer to Other Funds	$375,000.00	$375,000.00	$0.00	$0.00	100.00%
Total Expenditures	**$875,000.00**	**$824,349.62**	**($3,381.00)**	**$54,031.38**	**93.82%**
14 - Municipal Complex Fund Total	**($825,000.00)**	**($615,311.61)**	**$3,381.00**	**($213,069.39)**	

STATEMENT OF REVENUE AND EXPENDITURES
EXETER TOWNSHIP
For Period Ended 6/30/26

Fund/Organization/Object	Annual Budget	YTD 6/30/2026	Encumbrances	Budget Remaining	% Used
18 - Capital Improvement Fund					
Revenues					
18 - Capital Improvement Fund	$329,600.00	$33,763.88	$0.00	$295,836.12	10.24%
34100 - Interest	$145,000.00	$33,763.88	$0.00	$111,236.12	23.29%
35409 - Grants	$184,600.00	$0.00	$0.00	$184,600.00	0.00%
38700 - Donations & Contributions	$0.00	$0.00	$0.00	$0.00	
39268 - Transfer from Proceeds Fund	$0.00	$0.00	$0.00	$0.00	
39270 - TRANSFER FROM ARPA FUNDS	$0.00	$0.00	$0.00	$0.00	
Total Revenues	**$329,600.00**	**$33,763.88**	**$0.00**	**$295,836.12**	**10.24%**
Expenditures					
18 - Capital Improvement Fund	**$625,100.00**	**$152,639.17**	**($150,170.68)**	**$622,631.51**	**0.39%**
43115 - Investment Management Fees	$2,100.00	$1,654.49	$0.00	$445.51	78.79%
47000 - Capital Purchase	$0.00	$0.00	$0.00	$0.00	
47004 - Capital Projects RCC	$0.00	$0.00	$0.00	$0.00	
47009 - Capital Proj Perkiomen Ave	$0.00	$0.00	$0.00	$0.00	
47010 - Capital Projects - PW/MS4	$0.00	$814.00	$0.00	($814.00)	
47011 - Cap Proj-Culvert Replacements	$324,000.00	$150,170.68	($150,170.68)	$324,000.00	0.00%
47012 - Cap Proj-Public Works Building	$0.00	$0.00	$0.00	$0.00	
47013 - Signal Improvements	$299,000.00	$0.00	$0.00	$299,000.00	0.00%
47014 - 1 Hearthstone Improvements	$0.00	$0.00	$0.00	$0.00	
Total Expenditures	**$625,100.00**	**$152,639.17**	**($150,170.68)**	**$622,631.51**	**0.39%**
18 - Capital Improvement Fund Total	**($295,500.00)**	**($118,875.29)**	**$150,170.68**	**($326,795.39)**	

STATEMENT OF REVENUE AND EXPENDITURES
EXETER TOWNSHIP
For Period Ended 6/30/26

Fund/Organization/Object	Annual Budget	YTD 6/30/2026	Encumbrances	Budget Remaining	% Used
19 - Equipment Fund					
Revenues					
19 - Equipment Fund	**$312,000.00**	**$46,944.00**	**$0.00**	**$265,056.00**	**15.05%**
34100 - Interest	$126,000.00	$26,516.20	$0.00	$99,483.80	21.04%
35409 - Grants	$126,000.00	$0.00	$0.00	$126,000.00	0.00%
39110 - Sale of Assets General	$0.00	$20,427.80	$0.00	($20,427.80)	
39260 - Transfer from Other Fund	$60,000.00	$0.00	$0.00	$60,000.00	0.00%
39264 - Transfer from RCC Golf	$0.00	$0.00	$0.00	$0.00	
Total Revenues	**$312,000.00**	**$46,944.00**	**$0.00**	**$265,056.00**	**15.05%**
Expenditures					
19 - Equipment Fund	**$92,800.00**	**$281,158.71**	**$342,636.46**	**($530,995.17)**	**672.19%**
42410 - General Expense	$0.00	$0.00	$0.00	$0.00	
43115 - Investment Management Fees	$4,800.00	$2,275.47	$0.00	$2,524.53	47.41%
47000 - Capital Purchase	$0.00	$0.00	$0.00	$0.00	
47005 - Capital Projects - Police	$0.00	$71,089.14	($27,436.38)	($43,652.76)	
47006 - Capital Projects - IT	$88,000.00	$19,455.52	($15,969.16)	$84,513.64	3.96%
47008 - Capital Projects - Parks	$0.00	$0.00	$0.00	$0.00	
47010 - Capital Projects - PW/MS4	$0.00	$188,338.58	$386,042.00	($574,380.58)	
Total Expenditures	**$92,800.00**	**$281,158.71**	**$342,636.46**	**($530,995.17)**	**672.19%**
19 - Equipment Fund Total	**$219,200.00**	**($234,214.71)**	**($342,636.46)**	**$796,051.17**	

STATEMENT OF REVENUE AND EXPENDITURES
EXETER TOWNSHIP
For Period Ended 6/30/26

Fund/Organization/Object	Annual Budget	YTD 6/30/2026	Encumbrances	Budget Remaining	% Used
20 - RCC Events Fund					
Revenues					
20 - RCC EVENTS FUND	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
34100 - Interest	$0.00	$0.00	$0.00	$0.00	
Total Revenues	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
Expenditures					
20 - RCC EVENTS FUND	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
43911 - RCC EVENTS CONCESSIONAIRES F	$0.00	$0.00	$0.00	$0.00	
49200 - Transfer to Other Funds	$0.00	$0.00	$0.00	$0.00	
Total Expenditures	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
20 - RCC Events Fund Total	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

STATEMENT OF REVENUE AND EXPENDITURES
EXETER TOWNSHIP
For Period Ended 6/30/26

Fund/Organization/Object	Annual Budget	YTD 6/30/2026	Encumbrances	Budget Remaining	% Used
23 - Debt Service Fund					
Revenues					
23 - Debt Service Fund	**$389,100.00**	**$379,876.91**	**$0.00**	**$9,223.09**	**97.63%**
30130 - Real Estate Taxes Tax Claim	$9,500.00	$0.00	$0.00	$9,500.00	0.00%
30170 - Debt Service Tax CY	$0.00	$0.00	$0.00	$0.00	
30175 - Debt Service Tax PY	$3,500.00	$5.55	$0.00	$3,494.45	0.16%
31901 - Penalties & Interest CY	$300.00	$0.00	$0.00	$300.00	0.00%
31902 - Penalties & Interest PY	$400.00	$0.56	$0.00	$399.44	0.14%
34100 - Interest	$400.00	$4,870.80	$0.00	($4,470.80)	1217.70%
39260 - Transfer from Other Fund	$375,000.00	$375,000.00	$0.00	$0.00	100.00%
Total Revenues	**$389,100.00**	**$379,876.91**	**$0.00**	**$9,223.09**	**97.63%**
Expenditures					
23 - Debt Service Fund	**$377,800.00**	**$101,004.86**	**$0.00**	**$276,795.14**	**26.74%**
49002 - TIF Payment - Exeter Commons	$0.00	$0.00	$0.00	$0.00	
49003 - Fiscal Agent Fees	$2,800.00	$2,393.73	$0.00	$406.27	85.49%
49006 - Debt Service Expense	$375,000.00	$98,611.13	$0.00	$276,388.87	26.30%
50000 - Miscellaneous Expense	$0.00	$0.00	$0.00	$0.00	
Total Expenditures	**$377,800.00**	**$101,004.86**	**$0.00**	**$276,795.14**	**26.74%**
23 - Debt Service Fund Total	**$11,300.00**	**$278,872.05**	**$0.00**	**($267,572.05)**	

STATEMENT OF REVENUE AND EXPENDITURES
EXETER TOWNSHIP
For Period Ended 6/30/26

Fund/Organization/Object	Annual Budget	YTD 6/30/2026	Encumbrances	Budget Remaining	% Used
30 - Apparatus Fund					
Revenues					
30 - Apparatus Fund	**$263,000.00**	**$262,419.80**	**$0.00**	**$580.20**	**99.78%**
34100 - Interest	$13,000.00	$12,419.80	$0.00	$580.20	95.54%
39110 - Sale of Assets General	$0.00	$0.00	$0.00	$0.00	
39260 - Transfer from Other Fund	$250,000.00	$250,000.00	$0.00	$0.00	100.00%
Total Revenues	**$263,000.00**	**$262,419.80**	**$0.00**	**$580.20**	**99.78%**
Expenditures					
30 - Apparatus Fund	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
42410 - General Expense	$0.00	$0.00	$0.00	$0.00	
42600 - Equipment Maintenance/Repair	$0.00	$0.00	$0.00	$0.00	
47000 - Capital Purchase	$0.00	$0.00	$0.00	$0.00	
Total Expenditures	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
30 - Apparatus Fund Total	**$263,000.00**	**$262,419.80**	**$0.00**	**$580.20**	

STATEMENT OF REVENUE AND EXPENDITURES
EXETER TOWNSHIP
For Period Ended 6/30/26

Fund/Organization/Object	Annual Budget	YTD 6/30/2026	Encumbrances	Budget Remaining	% Used
31 - Wastewater Treat Sale Proceeds					
Revenues					
31 - Wastewater Treat Sale Proceeds	**$1,350,000.00**	**$363,717.32**	**$0.00**	**$986,282.68**	**26.94%**
34100 - Interest	$1,350,000.00	$363,717.32	$0.00	$986,282.68	26.94%
39110 - Sale of Assets General	$0.00	$0.00	$0.00	$0.00	
Total Revenues	**$1,350,000.00**	**$363,717.32**	**$0.00**	**$986,282.68**	**26.94%**
Expenditures					
31 - Wastewater Treat Sale Proceeds	**$1,396,200.00**	**$1,375,848.96**	**$0.00**	**$20,351.04**	**98.54%**
42410 - General Expense	$0.00	$0.00	$0.00	$0.00	
43115 - Investment Management Fees	$46,200.00	$36,285.19	$0.00	$9,914.81	78.54%
47000 - Capital Purchase	$0.00	$1,339,563.77	$0.00	($1,339,563.77)	
49003 - Fiscal Agent Fees	$0.00	$0.00	$0.00	$0.00	
49006 - Debt Service Expense	$0.00	$0.00	$0.00	$0.00	
49200 - Transfer to Other Funds	$1,350,000.00	$0.00	$0.00	$1,350,000.00	0.00%
Total Expenditures	**$1,396,200.00**	**$1,375,848.96**	**$0.00**	**$20,351.04**	**98.54%**
31 - Wastewater Treat Sale Proceeds Total	**($46,200.00)**	**($1,012,131.64)**	**$0.00**	**$965,931.64**	

STATEMENT OF REVENUE AND EXPENDITURES
EXETER TOWNSHIP
For Period Ended 6/30/26

Fund/Organization/Object	Annual Budget	YTD 6/30/2026	Encumbrances	Budget Remaining	% Used
32 - Park Fund					
Revenues					
32 - Park Fund	**$440,000.00**	**$34,202.96**	**$0.00**	**$405,797.04**	**7.77%**
34100 - Interest	$70,000.00	$17,627.81	$0.00	$52,372.19	25.18%
35409 - Grants	$0.00	$3,025.15	$0.00	($3,025.15)	
38700 - Donations & Contributions	$0.00	$0.00	$0.00	$0.00	
38710 - Lot Fee Contributions	$250,000.00	$2,500.00	$0.00	$247,500.00	1.00%
38711 - Rec Fee In Lieu of Land	$120,000.00	$11,050.00	$0.00	$108,950.00	9.21%
Total Revenues	**$440,000.00**	**$34,202.96**	**$0.00**	**$405,797.04**	**7.77%**
Expenditures					
32 - Park Fund	**$909,846.00**	**$100,078.74**	**$26,023.94**	**$783,743.32**	**13.86%**
43115 - Investment Management Fees	$2,000.00	$929.34	$0.00	$1,070.66	46.47%
43190 - Contracted Services	$0.00	$0.00	$0.00	$0.00	
43722 - General Park Maintenance	$0.00	$0.00	$0.00	$0.00	
43724 - Improvements Dunn Comm Ctr	$9,500.00	$5,279.71	$3,404.00	$816.29	91.41%
43725 - Improvements Pineland Park	$100,755.00	$15,518.39	$22,619.94	$62,616.67	37.85%
43726 - Improvements Lorane Hollow	$5,255.00	$4,106.30	$0.00	$1,148.70	78.14%
43728 - Improvements Farming Ridge	$85,755.00	$74,112.00	$0.00	$11,643.00	86.42%
43729 - Improvements Trout Run	$596,581.00	$133.00	$0.00	$596,448.00	0.02%
43730 - PKFUND Crestwood Imp	$110,000.00	$0.00	$0.00	$110,000.00	0.00%
47400 - Equipment	$0.00	$0.00	$0.00	$0.00	
Total Expenditures	**$909,846.00**	**$100,078.74**	**$26,023.94**	**$783,743.32**	**13.86%**
32 - Park Fund Total	**($469,846.00)**	**($65,875.78)**	**($26,023.94)**	**($377,946.28)**	

STATEMENT OF REVENUE AND EXPENDITURES
EXETER TOWNSHIP
For Period Ended 6/30/26

Fund/Organization/Object	Annual Budget	YTD 6/30/2026	Encumbrances	Budget Remaining	% Used
35 - State Liquid Fuels Fund					
Revenues					
35 - State Liquid Fuels Fund	**$837,276.00**	**$841,448.70**	**$0.00**	**($4,172.70)**	**100.50%**
34100 - Interest	$28,800.00	$16,745.88	$0.00	$12,054.12	58.15%
35409 - Grants	$0.00	$0.00	$0.00	$0.00	
35502 - Motor Vehicle Fuels Taxes	$761,396.00	$777,622.82	$0.00	($16,226.82)	102.13%
35503 - State Road Turnback Funds	$47,080.00	$47,080.00	$0.00	$0.00	100.00%
Total Revenues	**$837,276.00**	**$841,448.70**	**$0.00**	**($4,172.70)**	**100.50%**
Expenditures					
35 - State Liquid Fuels Fund	**$891,933.00**	**$563,233.20**	**($88,200.72)**	**$416,900.52**	**53.26%**
42360 - Maintenance Supplies	$62,000.00	$31,543.21	$0.00	$30,456.79	50.88%
42451 - Snow Removal Supplies	$113,300.00	$203,211.43	$0.00	($89,911.43)	179.36%
42452 - Traffic Signals/Street Signs	$56,000.00	$21,507.99	$0.00	$34,492.01	38.41%
42453 - Guide Rail Supplies	$15,000.00	$0.00	$0.00	$15,000.00	0.00%
42454 - Paving Projects	$472,100.00	$164,773.43	$0.00	$307,326.57	34.90%
42600 - Equipment Maintenance/Repair	$26,000.00	$24,284.33	$0.00	$1,715.67	93.40%
43190 - Contracted Services	$30,000.00	$0.00	$0.00	$30,000.00	0.00%
47400 - Equipment	$117,533.00	$117,912.81	($88,200.72)	$87,820.91	25.28%
Total Expenditures	**$891,933.00**	**$563,233.20**	**($88,200.72)**	**$416,900.52**	**53.26%**
35 - State Liquid Fuels Fund Total	**($54,657.00)**	**$278,215.50**	**$88,200.72**	**($421,073.22)**	

STATEMENT OF REVENUE AND EXPENDITURES
EXETER TOWNSHIP
For Period Ended 6/30/26

Fund/Organization/Object	Annual Budget	YTD 6/30/2026	Encumbrances	Budget Remaining	% Used
37 - Traffic Improvement Fund					
Revenues					
37 - Traffic Improvement Fund	**$1,380.00**	**$800.31**	**$0.00**	**$579.69**	**57.99%**
34100 - Interest	$1,380.00	$800.31	$0.00	$579.69	57.99%
Total Revenues	**$1,380.00**	**$800.31**	**$0.00**	**$579.69**	**57.99%**
Expenditures					
37 - Traffic Improvement Fund	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
47000 - Capital Purchase	$0.00	$0.00	$0.00	$0.00	
Total Expenditures	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
37 - Traffic Improvement Fund Total	**$1,380.00**	**$800.31**	**$0.00**	**$579.69**	

Exeter Township
Berks County, Pennsylvania
4975 DeMoss Road
Reading PA 19606
www.exetertownship.com

Office: 610-779-5660
Fax: 610-779-5950
Engineering: 610-779-5702
Parks & Rec.: 610-406-0263
Police: 610-779-1490

AGENDA MEMO

TO: Board of Supervisors
FROM: Zoning Officer
MEETING DATE: July 27, 2026
AGENDA MEMO DATE: July 22, 2026
RECOMMENDED ACTION: Motion to Adopt the Joint Comprehensive Plan for Exeter Township

BACKGROUND: Over the past two years, Exeter Township staff and members of the Planning Commission have worked collaboratively with the Berks County Planning Commission to update the Joint Comprehensive Plan. Exeter Township participates in this regional planning effort with the Borough of St. Lawrence, Amity Township, and Douglass Township (Berks County).

The previous Joint Comprehensive Plan had not been updated since 2005. This comprehensive revision reflects current community conditions, future growth projections, and planning priorities while providing a coordinated framework to guide land use, transportation, housing, economic development, natural resource protection, and community facilities for the participating municipalities.

BUDGETARY IMPACT: None

SUBSEQUENT ACTION: None

RECOMMENDED BY: Zoning Officer

RECOMMENDED MOTION: Motion to Adopt the Joint Comprehensive Plan for Exeter Township

- Adoption of the updated Joint Comprehensive Plan, prepared in cooperation with the Berks County Planning Commission and the participating municipalities, to replace the 2005 Joint Comprehensive Plan and provide a coordinated vision for future land use, growth, transportation, housing, economic development, natural resource protection, and community facilities.

ATTACHMENTS: A link to the final version of the plan. https://bit.ly/SEADJCPdraft

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AGENDA MEMO

TO: Board of Supervisors
FROM: Zoning Officer
MEETING DATE: July 27, 2026
AGENDA MEMO DATE: July 22, 2026
RECOMMENDED ACTION: Motion to Approve Resolution No. 2026-29, Authorizing the Inclusion of the property located at 105 Old Friedensburg Road, (Witthaut property,) into the Oley Township Agricultural Security Area (ASA)

BACKGROUND: The Township received notice that the owners of 105 Friedensburg Road have applied to include their property in the Oley Township Agricultural Security Area. Inclusion in the ASA will help preserve the property's agricultural use by providing protections and benefits afforded under Pennsylvania's Agricultural Area Security Law.

Adoption of this resolution is required for the application process to proceed in accordance with Section 5(a.2) of the Pennsylvania Agricultural Area Security Law.

BUDGETARY IMPACT: None

PREVIOUS ACTION: None

SUBSEQUENT ACTION: None

RECOMMENDED BY: Zoning Officer

RECOMMENDED MOTION: Motion to approve Resolution No.2026-29 authorizing the inclusion of the property located at 105 Friedensburg Road into the Oley Township Agricultural Security Area.

ATTACHMENTS:
1. Letter of Interest
2. Resolution 2026-29

EXETER TOWNSHIP
BERKS COUNTY, PENNSYLVANIA
RESOLUTION NO. 2026-29

A RESOLUTION OF THE BOARD OF SUPERVISORS OF EXETER TOWNSHIP, BERKS COUNTY, PENNSYLVANIA, APPROVING THE INCLUSION OF THE RENATE WITTHAUT PROPERTY, TAX PARCEL NO. 43-5337-01-08-4187, LOCATED IN EXETER TOWNSHIP, INTO THE OLEY TOWNSHIP AGRICULTURAL SECURITY AREA IN ACCORDANCE WITH SECTION 5(a.2) OF THE PENNSYLVANIA AGRICULTURAL AREA SECURITY LAW.

BE IT RESOLVED, that the Board of Supervisors of Exeter Township, Berks County, Pennsylvania, hereby recognizes and approves the designation and acceptance by Oley Township of the real estate titled in the name of Renate Witthaut, located at 105 Old Friedensburg Road, Exeter Township, Berks County, Pennsylvania, bearing Tax Parcel No. 43533701084187, consisting of approximately 36.83 acres within Exeter Township, Berks County, Pennsylvania, into the Oley Township Agricultural Security Area.

BE IT FURTHER RESOLVED, that the Manager of Exeter Township shall inform the Director of the Berks County Agricultural Land Preservation Board and Oley Township of the within approval.

RESOLVED AND ADOPTED as a Resolution by the Supervisors of Exeter Township, in lawful session duly assembled, this 27th day of July 2026.

BOARD OF SUPERVISORS OF EXETER
TOWNSHIP, BERKS COUNTY, PENNSYLVANIA

By: _____
George Bell, Chairperson

_____
Amanda Johnsen, Vice Chairperson

_____
Clarence Hamm, Member

_____
John Piho, Member

_____
Mohammed Mohammed, Member

Attest: _____
Township Manager

DRAFT

CERTIFICATE OF ENACTMENT

I hereby certify that the foregoing is a true and accurate copy of Resolution 2026-29 adopted by the Board of Supervisors of Exeter Township, Berks County, Pennsylvania at a regular meeting held on July 27, 2026, pursuant to notice as required by law.

Dated: _____ _____

Exeter Township Secretary

DRAFT

Exeter Township
Berks County, Pennsylvania
4975 DeMoss Road
Reading PA 19606
www.exetertownship.com

Office: 610-779-5660
Fax: 610-779-5950
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Parks & Rec.: 610-406-0263
Police: 610-779-1490

AGENDA MEMO

TO: Board of Supervisors
FROM: Zoning Officer
MEETING DATE: July 27, 2026
AGENDA MEMO DATE: July 22, 2026
RECOMMENDED ACTION: Motion to Approve the Variance Request submitted by Mesorah Farms for the property located at 441 Fairview Chapel Road

BACKGROUND: The owners of the Mesorah Farms chicken processing facility located on Lincoln Road are proposing to utilize the property at 441 Fairview Chapel Road as an off-site cold storage facility. To facilitate this use, the applicant has submitted a request for several variances to the Planning Commission. A detailed description and justification for each variance can be found in the attached application materials.

1. 390-24.E - Impervious Coverage
2. 390-24.G - Open Area
3. 390-34.G- Design Standards
4. 390-36.A- Loading Areas
5. 390- 37.F- Off Street Parking
6. 390- 38.F- Clear Sight View

BUDGETARY IMPACT: None

PREVIOUS ACTION: At the July Planning Commission meeting, the Planning Commission reviewed the applicant's requested variances. Following its review, the Commission recommends that the Board of Supervisors and the Zoning Hearing Board approve the requested variances, with the exception of the sight distance variance. The recommendation is further conditioned upon the applicant working with the Township to establish an agreeable area of the site to be paved.

SUBSEQUENT ACTION: Zoning Hearing Board meeting scheduled for 7/29/2026

RECOMMENDED BY: Zoning Officer

RECOMMENDED MOTION: Motion to Approve the Variance Request submitted by Mesorah Farms for the property located at 441 Fairview Chapel Road

- Seeking approval of the requested variances as recommended by the Planning Commission, excluding the sight distance variance , and subject to the applicant working with the Township to establish an agreeable paved area.

ATTACHMENTS: Variance Application, and Site Plan.

Exeter Township
Berks County, Pennsylvania
4975 DeMoss Road
Reading PA 19606
www.exetertownship.com

Office: 610-779-5660
Fax: 610-779-5950
Engineering: 610-779-5702
Parks & Rec.: 610-406-0263
Police: 610-779-1490

AGENDA MEMO

TO: Board of Supervisors
FROM: Zoning Officer
MEETING DATE: July 27, 2026
AGENDA MEMO DATE: July 22, 2026
RECOMMENDED ACTION: Public announcement of the Township's intent to sell Township-owned real estate located on Naugle Road. No Board action is required at this time.

BACKGROUND: The Township owns a small parcel of land located along Naugle Road, identified as Tax Parcel No. 43-000-00-00-0114. Due to its size and location, the parcel appears to function as part of the adjoining property at 203 Naugle Road. The owners of 203 Naugle Road have approached the Township with interest in purchasing the parcel. In accordance with applicable requirements, the Township must provide thirty (30) days of public notice prior to the sale of Township-owned property. At the purchaser's expense, an appraisal of the property was completed and established a fair market value of $5,548.

SUBSEQUENT ACTION: Following the required thirty (30) day public notice period, the Board of Supervisors may consider authorizing the sale of the property.

RECOMMENDED BY: Zoning Officer

MOTION RECOMMENDED: No action is required currently.

Exeter Township
Berks County, Pennsylvania
4975 DeMoss Road
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Engineering: 610-779-5702
Parks & Rec.: 610-406-0263
Police: 610-779-1490

AGENDA MEMO

TO: Board of Supervisors
FROM: Township Manager Bill Heim
MEETING DATE: July 13, 2026/ July 27,2026
AGENDA MEMO DATE: June 26, 2026
RECOMMENDED ACTION: Award of Contract

BACKGROUND: We received three responses to the RFP regarding architectural services for both the forthcoming Exeter Township Administration Building at #1 Hearthstone Court and the Exeter Township Police Department at 4975 DeMoss Road.

Each of the firms prepared and submitted explanatory and interesting information about their organization and its accomplishments. Each of the three responses was opened on Friday, June 5, 2026, starting at Noon. Present for the openings were Township Manager William Heim, Director of Public Works Larry Piersol, and Executive Assistant Kenya Edmonds.

All three proposals demonstrated adherence to the RFP requirements. All three supplied both technical and cost information. The submitted costs for each were:

Beers + Hoffman……	$ 99,896
Buchert Horn……..	$102,120
Boyle Construction Management…	$ 59,502

At this juncture, the Township plans to move forward with Boyle Construction Management.

RECOMMENDED BY: Township Manager.

RECOMMENDED MOTION: Motion to approve Boyle Construction Management to provide architectural services/space planning for both #1 Hearthstone Court and the Exeter Township Police Department headquarters.

ATTACHMENTS: RFP Response from Boyle Construction Management

June 5, 2026

Exeter Township
Attn: William Heim, Township Manager
4975 DeMoss Road
Reading, PA 19606

Re: Architectural and Planning Services – Administration Building and Police Headquarters Cost Submission

Dear Mr. Heim,

Thank you for the opportunity to put this proposal together for Exeter Township administration building and police headquarters. We appreciate the chance to support you and help move this forward in a way that makes sense for your goals and budget.

Attached, you will find a breakdown of our proposed fees along with our staffing approach. We based this on our discussions around project scope and duration, and we built the plan to stay flexible as the project takes shape. You will find our proposed fees based on time and materials, not-to-exceed basis. Our teams billing rates, proposed hours and reimbursables are outlined in the spreadsheet.

Thank you again for the opportunity. We look forward to working alongside you on this. Please let us know any questions or if you need further clarification on the fees.

Best regards,

Tony Ganguzza, PE
Project Executive

Christopher Haller
Senior Project Manager

Exeter Township Feasibility Study Fee Breakdown

Project / Task	BOYLE CONSTRUCTION					ALLOY5 ARCHITECTS			ARRIS ENGINEERING		
Personnel Role	**Vice President**	**Senior Project Manager**	**Project Manager**	**Estimator**	**Administrative Support**	**Project Manager**	**Architect II**	**Design Professional I**	**Project Design Manager**	**Electrical Designer**	**Mechanical Designer**
Hourly Rate	$0.00	$225.00	$175.00	$130.00	$90.00	$204.00	$198.00	$143.00	$185.00	$110.00	$100.00
Administration Building											
Develop Schedule	1	2									
Develop Report for Review with Administration	1	2	4		2				2		
Prepare Presentation for Supervisors	1	2	2		1						
Present Report to Supervisors		1	1								
Discovery Phase											
Meetings		4	4			4	4	16			
Conceptual Design Phase											
Internal Meetings	2					4	4	8			
Survey Existing Building		2	2			2	2	2	5	5	5
Document Existing Conditions						0.5	0.5	12	2		5
Development of Conceptual Model		1	1			0.5	0.5	12	2	4	2
Finalize Conceptual Plan & Model		1	1			4	4	12	2	4	2
Budget Estimating Phase											
Prepare preliminary budget estimate			8	8					2		1
Review & Revise budget estimate	2	1	1	1					1		
Finalize Conceptual budget Estimate		1	2	2					1		
TOTAL HOURS	7.0	17.0	26.0	11.0	3.0	15.0	15.0	62.0	17.0	13.0	15.0
PERSONNEL FEE	NO CHARGE	$3,825.00	$4,550.00	$1,430.00	$270.00	$3,060.00	$2,970.00	$8,866.00	$3,145.00	$1,430.00	$1,500.00

Company	Personnel Fee Total	Reimbursables	Project Total
BOYLE CONSTRUCTION	$10,075.00	$300.00	$10,375.00
ALLOY5 ARCHITECTS	$14,896.00	$200.00	$15,096.00
ARRIS ENGINEERING	$6,075.00	$0.00	$6,075.00
Subtotal Personnel Fees	$31,046.00		
Reimbursables	$500.00		
NOT-TO-EXCEED TOTAL	$31,546.00		

Police Department											
Develop Schedule	1	2									
Develop Report for Review with Administration	1	2	4		2				2		
Prepare Presentation for Supervisors	1	2	2		1						
Present Report to Supervisors		1	1								
Discovery Phase											
Meetings		4	4			4	4	16			
Conceptual Design Phase											
Internal Meetings	2					4	4	8			
Survey Existing Building		2	2			2	2	2	2	2	2
Document Existing Conditions						0.5	0.5	12	1		1
Development of Conceptual Model		1	1			0.5	0.5	12	1	2	1
Finalize Conceptual Plan & Model		1	1			4	4	12	1	2	1
Budget Estimating Phase											
Prepare preliminary budget estimate			5	8					1		
Review & Revise budget estimate	2	1	1	1					1		
Finalize Conceptual budget Estimate		1	2	2					1		
TOTAL HOURS	7.0	17.0	23.0	11.0	3.0	15.0	15.0	62.0	10.0	6.0	5.0
PERSONNEL FEE	NO CHARGE	$3,825.00	$4,025.00	$1,430.00	$270.00	$3,060.00	$2,970.00	$8,866.00	$1,850.00	$660.00	$500.00

Company	Personnel Fee Total	Reimbursables	Project Total
BOYLE CONSTRUCTION	$9,550.00	$0.00	$9,550.00
ALLOY5 ARCHITECTS	$14,896.00	$0.00	$14,896.00
ARRIS ENGINEERING	$3,010.00	$0.00	$3,010.00
Subtotal Personnel Fees	$27,456.00		
Reimbursables	$500.00		
NOT-TO-EXCEED TOTAL	$27,956.00		

Grand Summary	
Item	**Amount**
Administration Building Total	$31,546.00
Police Department Total	$27,956.00
GRAND TOTAL NOT-TO-EXCEED	$59,502.00



Exeter Township Architectural and Planning Services

Boyle

ALLOY5 ARCHITECTURE

AEG ARRIS ENGINEERING GROUP, LTD

Proposal Response: June 5, 2026

Cover Letter

June 5, 2026

Exeter Township
Attn: William Heim, Township Manager
4975 DeMoss Road
Reading, PA 19606

Re: Architectural and Planning Services – Administration Building and Police Headquarters

Dear Mr. Heim,

Boyle Construction is pleased to submit this proposal in response to Exeter Township's Request for Proposals for the Administration Building and Police Headquarters.

At its core, this effort focuses on giving you a clear, practical path forward. The goal is to align your facilities with how your departments operate today while setting you up for future growth. Our team listens closely, engages stakeholders, and turns what we learn into solutions that you can evaluate with confidence.

Together with Alloy 5 Architects and Arris Engineering, this team brings deep municipal experience across Pennsylvania and works in a highly coordinated way from the start. Boyle currently works with Exeter Township on the Emergency Services Center project, so we understand your team, your process, and what matters most. That familiarity allows the work to move forward efficiently from day one.

Stakeholder interviews and facility evaluations will help uncover operational challenges, improve day-to-day workflow, and create environments that support both staff efficiency and public access.

What sets this team apart comes down to how the work comes together. Boyle keeps everything coordinated, grounded in constructability, and aligned with cost and schedule expectations. Alloy5 leads a clear and thoughtful design process. Arris aligns building systems with long-term performance and flexibility. That level of teamwork gives you clarity at each step and helps you make decisions without second guessing.

The end result goes beyond a study. You will have a decision-making tool that clearly lays out options, costs, and next steps so you can move forward with confidence.

Thank you for the opportunity to support Exeter Township. We look forward to working with you on the next steps.

Sincerely,

Boyle



Tony Ganguzza, PE
Project Executive
tganguzza@boyleconstruction.com



Christopher Haller
Sr. Project Manager
challer@boyleconstruction.com

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Page 42

B COST PROPOSAL
Separate Attachment



SECTION 1
Proposer Information

Boyle

Who We Are

Lehigh Valley Based

49 YEARS IN BUSINESS

Family-Owned 3rd Generation

120 EMPLOYEES

Projects Of All Sizes

Diverse Market

80% REPEAT CLIENTS

#48 ENR MID-ATLANTIC RANKING

Small Projects and Self-Perform

95.6% EMPLOYEE RETENTION RATE

Client Satisfaction Score More Than 2.5x the Industry Average

31 YEARS AGENCY CM EXPERIENCE

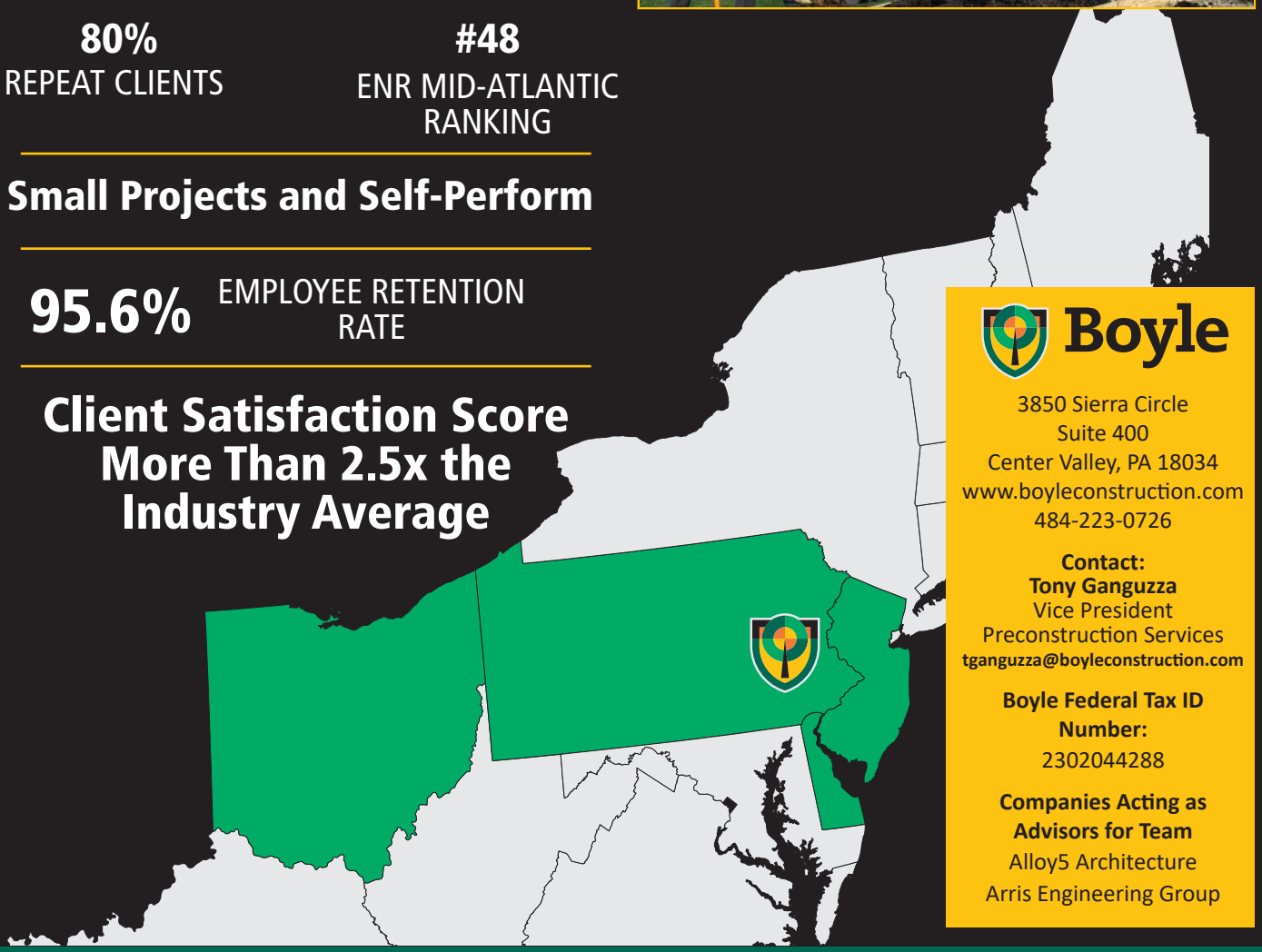


Registered Staff

- 3 Registered Architects
- 1 Registered Civil Engineer
- 1 Registered Structural Engineer
- 1 Higher Ed Professional
- 1 Life Sciences Professional
- 2 QA/QC Staff
- 5 Safety Staff
- 2 Land Development Professionals
- 3 Preconstruction Professionals
- 1 BIM Director
- 2 ASHE Certified Professionals
- 3 LEAN Construction Professionals
- 25 ICRA Certified Professionals
- 3 LEED Accredited Professionals
- All Field Staff OSHA 30 Certified

Type of Work

- Agency Construction Management
- Project Planning/Management
- Construction Management
- Design/Build
- General Construction



Boyle

3850 Sierra Circle
Suite 400
Center Valley, PA 18034
www.boyleconstruction.com
484-223-0726

Contact:
Tony Ganguzza
Vice President
Preconstruction Services
tganguzza@boyleconstruction.com

Boyle Federal Tax ID Number:
2302044288

Companies Acting as Advisors for Team
Alloy5 Architecture
Arris Engineering Group

Boyle Firm Profile

Boyle Construction is a medium-size firm with over 120 employees. Over Boyle's 49 years in operation, we have performed various project types such as education, healthcare, multi-family, municipal and civic, emergency services, recreation, office buildings, manufacturing, pharmaceutical and biotech, hospitality, and restaurants. Boyle works in all types of construction from new and interior tenant improvements to additions and renovations.

Boyle maintains an unblemished record of completing projects ahead of schedule, under budget, and safely. Our highly qualified staff and standard operating procedures consistently surpass client expectations. In fact, 80% of our annual business is from repeat clients.

UNIQUELY QUALIFIED

Boyle Construction's project philosophy is to work in harmony as a leader of the Project Team, with our main role as managing the project's time and costs. The Team features many members—from the owner to architects and civil, structural, mechanical and electrical engineers to commissioning agents, testing consultants, and contractors. As the owner's representative, Boyle is responsible for providing project information and presenting feedback regarding the process, project costs, constructability, and schedule. Boyle can also assist with the land development approval process.

Boyle offers extensive leadership experience of new construction, renovations, and additions. We have worked with many cities, school districts and townships.

Our most extensive Agency Construction Management experience is with municipal facilities both new and renovations. Since 2000, we have led the project team in selecting prime contractors and working on-site to ensure the budget, schedule, quality, and safety are met to the highest standards of public agencies. Please see the following pages for specific project examples of our extensive experience.

Many of Boyle's project managers have design backgrounds, so we understand how to budget design documents. Consequently, our attention to detail and design requirements is extensive. Understanding the design process allows us to see the project's big picture and intent. If we need to propose value engineering and design alternatives, we offer the unique ability to keep the project's design integrity. Boyle also works closely with our clients and contractors to ensure that all state and federal funding compliance requirements are met in a timely and organized manner.





BETHLEHEM *HQ*
530 West Broad Street, Bethlehem, PA 18018



ALLENTOWN
1501 Lehigh Parkway North, Allentown, PA 18103



SCRANTON
116 North Washington Avenue, Scranton, PA 18503

ALLOY5 ARCHITECTURE

FIRM PRINCIPALS *les*

HEALTHY DESIGN. HONEST COLLABORATION. HARD WORK.

Founded 10 years ago by Michael Metzger and Randy Galiotto, Alloy5 is built not on egos, but on values. Our name reflects the idea that strong architecture is forged through partnership, not prestige. With 40 professionals across offices in Bethlehem, Allentown, and Scranton, we deliver agile, thoughtful solutions across public and private sectors—from schools and police stations to event venues and multifamily housing.

COMMUNICATION BY DESIGN

Our firm integrates architecture, interiors, and graphics to practice Communication by Design—a philosophy centered on exchanging ideas, not just creating them. We prioritize clear, accessible communication to ensure our designs align with each client's vision, brand, and audience.

CROSS-TRAINED PROFESSIONALS

In order to practice Communication by Design, Alloy5 has assembled a team of swift, flexible and cross-trained professionals who are able to respond quickly to project changes, including adjustments in scope and schedule. Every designer is experienced in Building Information Modeling software like Revit and SketchUp as well as graphic design software like InDesign and Illustrator, meaning the team can seamlessly shift resources to cover various stages of design.

AUTODESK Revit · ENSCAPE™ · Google Earth · Creative Cloud

Arris Engineering Group, Ltd. Firm Profile

Arris Engineering is a full-service MEP/FP engineering firm. Established in 1996 with the goal of providing engineering services to the utility and industrial markets, the firm has grown significantly in scope, variety of clients and capabilities. Arris Engineering provides a full spectrum of mechanical, electrical, utility and industrial engineering services. We have full capabilities in MEP system assessments, concept development, project design, construction administration and support services.

Arris Engineering understands that the MEP/FP systems play a leading role in optimizing the safety, privacy and over-all comfort of a buildings occupants when designing in today's marketplace. Arris has provided MEP/FP design engineering services for numerous projects and understands the importance of an innovative and detailed approach in designing in any market. Our engineers possess the knowledge of regulatory requirements and modern learning standards in order to design sustainable and efficient systems for simple to complex facilities. Whether renovating, replacing or building new buildings, Arris understands the significance of designing systems that accommodate the needs of the primary function of the spaces, as well as the needs of the various programs within each environment. Over 29 years of experience has allowed Arris to gain this level of expertise required to provide design solutions that address life safety, controllability and specialized programs within the environment for which a building is built.

Arris Engineering achieves this level of success when providing professional design services to today's facilities by implementing the following:

- Thorough investigation/survey of the project site
- Cost estimating/Identifying all major costs
- Providing accurate budgets and project timelines
- Interviewing key facility staff
- Addressing Required shutdowns
- Close coordination throughout all design disciplines
- Adhering to code requirements
- Planning for the future of the facility
- Identifying scope creep and cost impacts if any

ARRIS ENGINEERING GROUP, LTD







Boyle Municipal Clients



































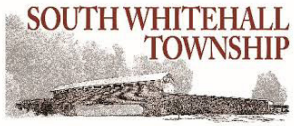






















Boyle Municipal Experience

ADMINISTRATION BUILDINGS AND CITY HALL

Bristol Township Parks and Recreation Facilities
Carbon County 525 Iron Street Administration Renovation
Carbon County Administration Renovations and Addition
Carbon County Courthouse Renovation
Coatesville City Hall Renovations
East Vincent Township Administration Building
Lower Providence Administration Renovation
Middletown Township Administration Renovation
Newtown Township Administration
Skippack Township Administration Renovation
South Whitehall Township Administration Renovations and Addition
Upper Gwynedd Township Administration Renovations
Upper Merion Township New Administration Building
Upper Uwchlan Township Administration Renovation

FEASIBILITY STUDIES/MASTER PLANS

Lower Providence Township Administration Building and Police Station
Lower Salford Township Community Center
Moore Township Administration Building and Police Station
Upper Gwynedd Township Administration Building

POLICE STATIONS AND EMERGENCY SERVICES

Carbon County Emergency Operations and Training Center
Cetronia Ambulance Corps Ambulance Fleet and Staff Offices
City of Reading New Fire Station
East Vincent Township Police Station
Exeter Township Emergency Services Center
Hatfield Township and Borough Police Station and Firing Range
Lehigh County Forensics Center
Lower Providence Police Department Renovation
Lower Saucon Township Police Station
Montgomery County Fire Training Building
Newtown Township Police Station
Northampton Township Police Station
Norristown Fire Station
South Whitehall Township Police Station
Upper Merion Township Police Department
Upper Providence Township Police Station
Upper Uwchlan Township Police Station Renovation
Warrington Township New Police Station

PUBLIC WORKS

East Vincent Township New Public Works and Salt Shed
Lehigh County Water Authority Facility Expansion and Renovation
Lower Gwynedd Township Public Works
Lower Salford Township Public Works
Newtown Township Public Works Building
Norristown Public Works
Palmer Township Public Works Building
South Whitehall Township Public Works
Upper Hanover Authority New Garage/Lab Building

COMMUNITY CENTERS AND LIBRARIES

Hanover Township Community and Recreation Center
Lower Macungie Township Community Center and Library
Lower Salford Township Community Center
Norristown Community Center
Parkland Community Library Addition and Renovation
Springfield Township Recreation Center
Upper Merion Township Library
Whitpain Township Community Center
Whitehall Township Community Center Cost Estimating Services

PARKS AND RECREATION

Bristol Township Cedar Avenue Park and Municipal Recreation Campus
Upper Gwynedd Township Parks and Recreation Feasibility Study

PARKING DECKS

Allentown Community Lot Parking Deck
Allentown Parking Authority Spiral Parking Deck Renovation
Bethlehem New Street Parking Deck
Bethlehem North Street Parking Garage and Transit Center
Bethlehem Polk Street Parking Deck
Bethlehem Walnut Street Parking Deck Demolition

Boyle Lower Providence Township Administration, Police Renovations

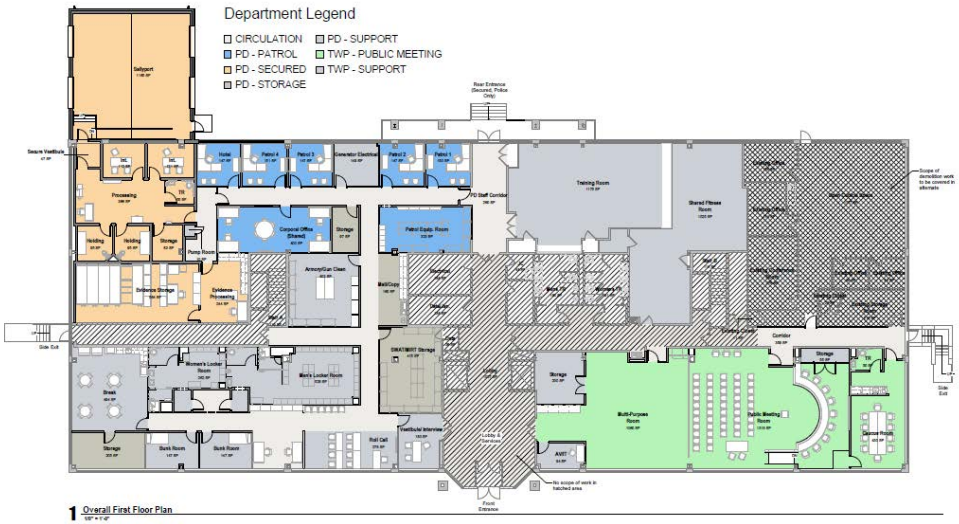
Lower Providence Township has made settlement on an existing office building located at 800 Adams Avenue for use as the new Township building and Police Department headquarters.

The Adams Avenue location provides much-needed security upgrades and enhanced police response capabilities through immediate access to high-traffic areas.

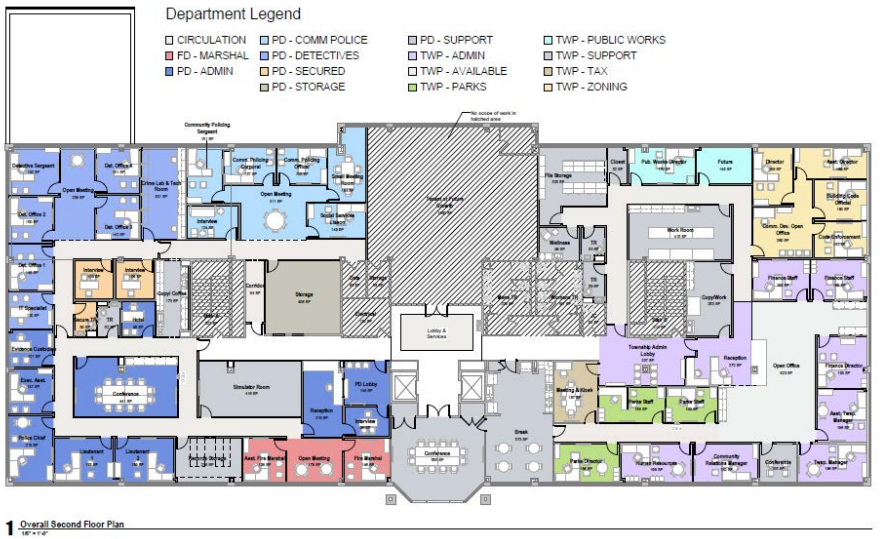
This alternative solution provides 3.7 times more space than current facilities, allows occupancy 12-18 months sooner, and avoids disruption to the much-used Eagleville Park complex. This solution aligns with the township's key requirements for safety and security, adequate space, and sufficient infrastructure while demonstrating fiscal responsibility to our taxpayers.

Renovations and fitout of the building for the Township's use are currently underway and we are tentatively targeting summer 2026 for the relocation to the new facility.





1 Overall First Floor Plan

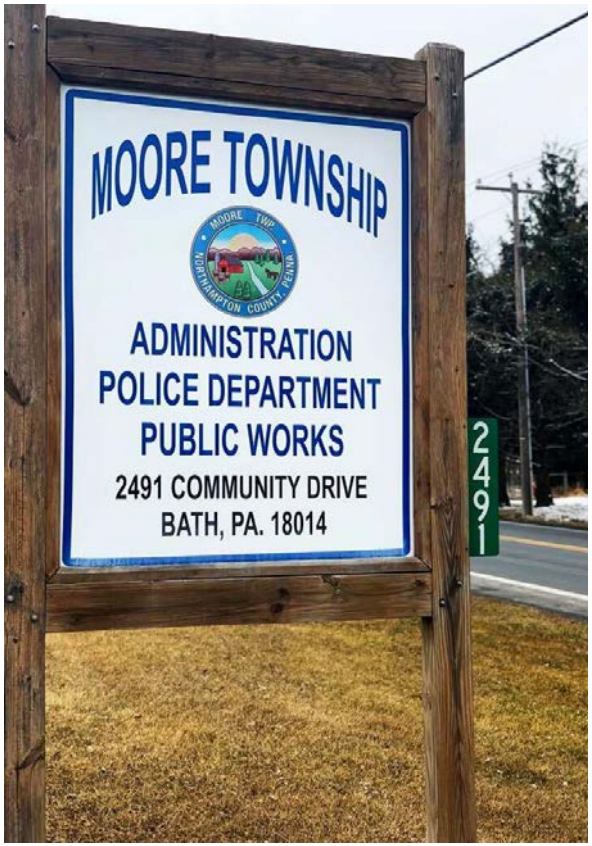


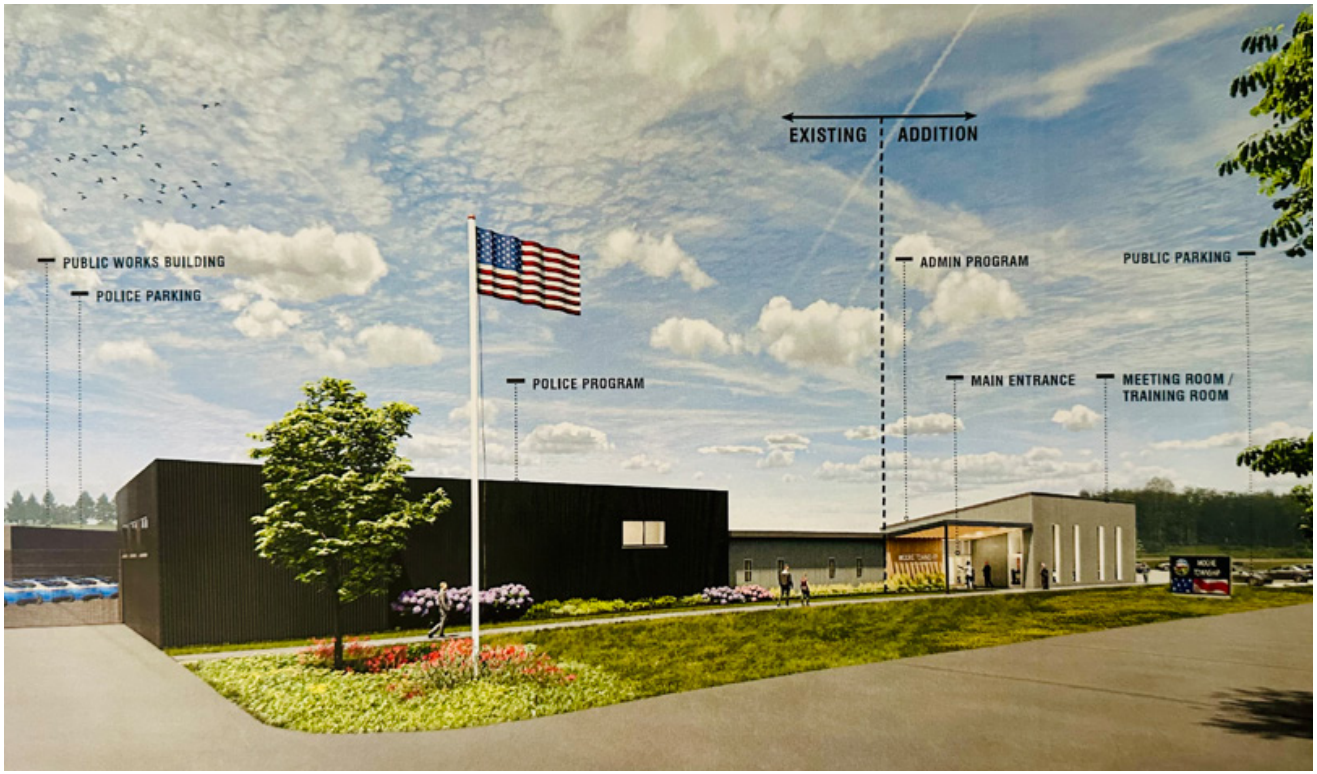
1 Overall Second Floor Plan

Boyle Moore Township Administration and Police Feasibility Study

Moore Township has hired Boyle Construction and Alloy5 to work on a feasibility study for a new administration and police building.

- Moore Township encompasses 37.5 square miles and has a population of just shy of 10,000.
- Today, Moore Township maintains much of its rural character and attributes. Township operations include administration, emergency services, parks and recreation, police, planning and zoning and public works. The delivery of high-quality services are provided in an economically sustainable manner that does not burden taxpayers.
- Moore Township employs 26 full-time workers at its current municipal building, including 15 police officers.
- A tour of the building shows an inefficient building design not meeting the needs of a modern workforce. However, the 9.84-acre site on which the building sits provides opportunity for a more efficient building.





Boyle Upper Gwynedd Township Feasibility Study

Boyle is working with Upper Gwynedd Township on planning renovations to its administration building to improve the public meeting room and address aging HVAC systems that no longer perform reliably. The project focuses on better safety, accessibility, traffic flow, and meeting functionality, along with clearer long-term cost planning for building systems.

Boyle joined early to help the township work through these decisions before final design. The team evaluated the existing building, identified key challenges, and guided practical solutions that improve how the space functions day to day. These include reconfiguring the meeting room with a curved dais for better visibility, adding entrances and exits to ease congestion and improve egress, creating secure access points, and upgrading AV and IT infrastructure.







Boyle South Whitehall Township Campus Renovations

The South Whitehall Township project was an addition and renovation to the existing two-story township building, along with site improvements. The Township campus had multiple administrative departments, police, and public works. The upper level contains all administration, with the lower level containing the police and public works departments. The existing building was renovated for the new layout on the interior with full mechanical system upgrades. The exterior of the existing building upgrades contain, but are not limited to, window replacement, roofing, cleaning/repairing exterior siding, and repair to the cupola. Major renovations needed to occur due to multiple system issues in the dated structure. Departmental flow and security was improved in addition to expanding the public meeting room to accommodate more residents.

- 33,000 SF total renovation and addition
- Site improvements included a parking lot, utilities, landscaping, lighting, and storage







Boyle Upper Uwchlan Township Campus Renovations

As Upper Uwchlan Township has grown, so too has the staff and services of the Township Administration and Police Department. Boyle managed the additional and complete renovation of an existing 2-story building for administration and police expansion. The goal was to accommodate both current and expected future expansion of staff and services. The design added 2,697 SF of office space to the upper level Administration offices and 3,377 SF of space to the Police Department on the lower level. The historic schoolhouse, where public meetings are held, was not altered or expanded. All other areas of the facility were renovated to accommodate the new design.

- 12,500 SF total building renovation
- Site improvements included a parking lot, utilities, landscaping, lighting, and storage
- Includes Sally Port





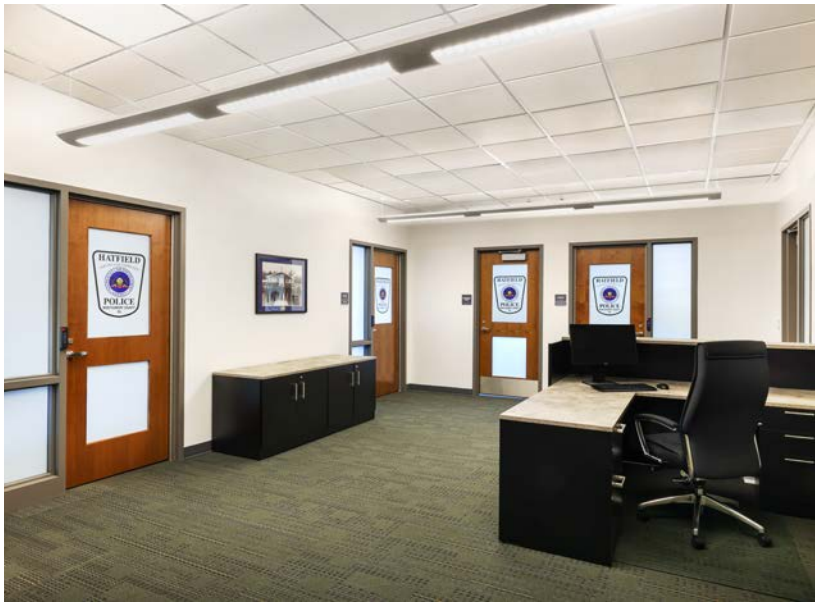


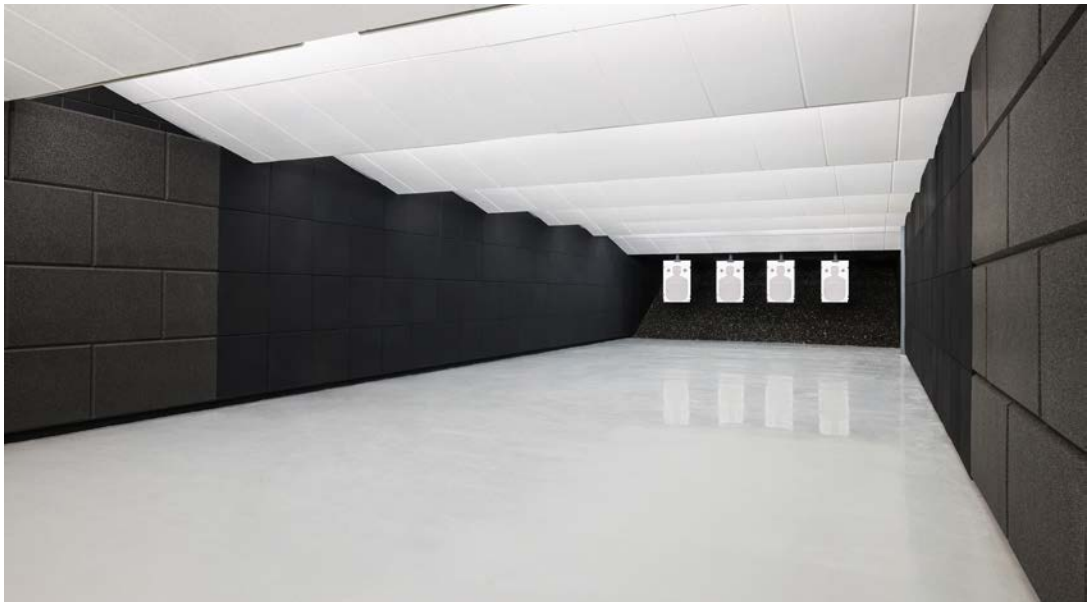
Boyle Hatfield Police Station New Construction

The New Police Building project consisted of new construction of a single-story slab on grade building to house the Hatfield Police Department, which represents Hatfield Township and Hatfield Borough. The construction included a sally port, two solar canopies, three-bay garage and a firing range, as well as a secure parking facility to house all police vehicles and private vehicles belonging to uniformed and civilian employees. The new building is located strategically in Hatfield Township and close to Hatfield Borough to service both areas. The site improvements also include a new access road and PennDOT improvements to Cowpath Road.

- 18,514 SF total building
- Includes Carport and Sally Port
- Two solar canopies and a Firing Range







Boyle Warrington Township Police Station New Construction

The Warrington Township new police station consisted of new construction of a single-story slab on grade building to house the Warrington Township Police Department. The construction included a sally port as well as a secure parking facility to house all police vehicles and private vehicles belonging to uniformed and civilian employees. The new building is located adjacent to the Warrington Township Administration building. The construction occurred on an occupied campus between the current police emergency driveway access and an elementary school access path. Careful safety and logistics planning was needed to ensure the safety of all constituents.

- 17,665 SF total building
- Work performed on occupied site/campus with adjacent elementary school
- Included Carport and Sally Port







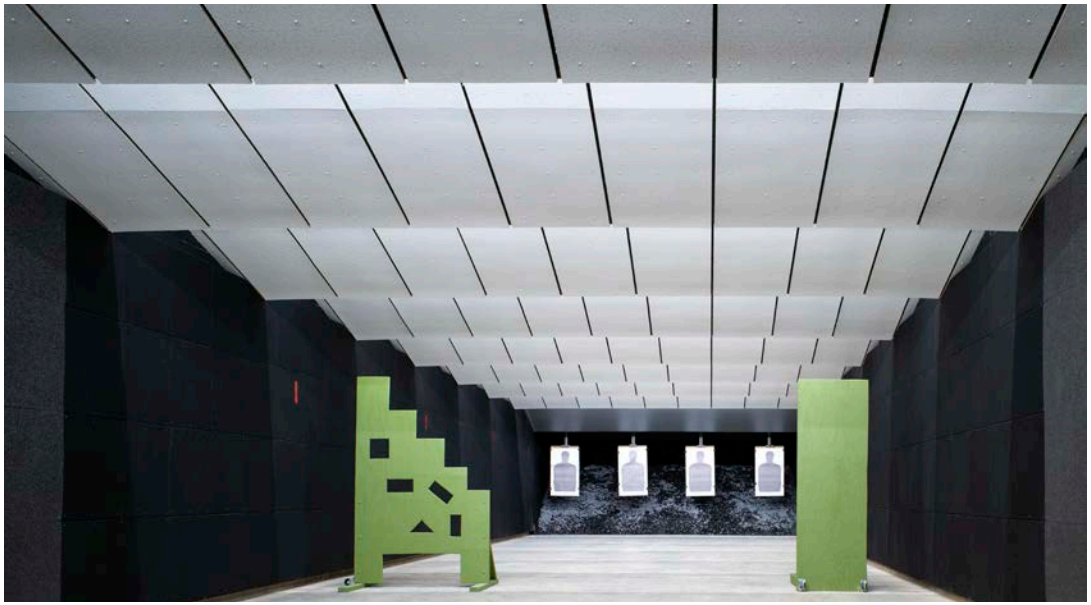
Boyle Northampton Township Police Station Renovation, Addition

Northampton Township re-purposed the existing Authority building to accommodate the expanding police department's needs. Boyle was brought on the project team before prime contractor bidding to ensure a smooth public bidding process. The existing 7,000 SF facility has been fully renovated along with construction of a 19,000 SF addition. A firearms range in the basement adds to the one-story facility accommodating police activities including offices, interview rooms, equipment and evidence storage, locker rooms and sophisticated technology.

- 7,000 SF renovation and 19,000 SF addition
- Site improvements included a parking lot, utilities, landscaping, lighting, and storage
- Work performed on occupied site/campus
- Includes carport, sally port and firing range







Boyle Bristol Township Administration, Police Station Renovation

This multi-component project renovated the existing 22,000 SF Administration Building; added a new police sally port, 3,600 SF salt shed, and 9,000 SF public works garage; and re-roofed the existing facility.

The Administration Building renovation featured new office finishes, HVAC throughout, electrical upgrades, a TV studio, boiler room upgrades, public access area revisions and configuring storage and common areas to make the building more efficient. The new Public Works building houses 9,600 SF for truck and equipment storage with 8 bays. Site work and development included bulk excavation, new underground utility infrastructure, a sidewalk, retaining walls and parking areas.

- Renovation completed during owner occupancy of the existing municipal building
- Bids came in 13% under budget, giving the Township opportunity to add scope of work









Easton Police Station

ALLOY5 ARCHITECTURE

RELEVANT EXPERIENCE

Our work in Pennsylvania municipalities is varied. While we work with clients in all sectors, our work is especially adept in the public sector where public dollars are investments in public properties. We know every inch of our plan represents dollars in your budget. We have completed projects as complicated as campus master plans and as simple as minor building renovations. We are further familiar with several grant programs which can assist municipalities in completing their goals for their spaces.

PUBLIC SAFETY CLIENTS

MUNICIPAL CLIENTS

NEW HANOVER TOWNSHIP ADMIN BUILDING

GILBERTSVILLE, PA • RENOVATION

Faced with higher demand for township services and a need for improved operations, New Hanover presented three scenarios for improvements to its administration building with a mix of renovation and new construction. Alloy5 was hired to complete a pre-design analysis of the three scenarios and then implement the project, once the township had agreed upon scope. Ultimately, the township chose to renovate the existing municipal building and move the police department to a former recreation center. Renovation of the municipal building included a new floor plan which better organized township offices by function and created a 300 SF common conference room for staff. The conference room is positioned near the community meeting room for use as caucus. The 1,900 SF meeting room includes a partition wall, allowing the space to be flexible with multi-functions for a variety of community events. Also added were larger, ADA-accessible bathrooms, a private breakroom and storage.

ALLOY5
ARCHITECTURE









NEW HANOVER TOWNSHIP POLICE STATION

GILBERTSVILLE, PA • ADAPTIVE REUSE

As a suburban community in Montgomery County, New Hanover Township knew increases in population would lead to more demand for municipal and police services. Alloy5 studied multiple scenarios and space options, ultimately allowing township and police officials to select the adaptive reuse of a one-time community recreation center into the new police headquarters. The $2.6 million project included the construction of a 12-vehicle carport as well as the addition of a sally port and an extension of the drive aisle to allow better accessibility. The 7,600-square-foot building includes a whole building generator.



ALLOY5
ARCHITECTURE







SCHUYLKILL TOWNSHIP MUNICIPAL COMPLEX

PHOENIXVILLE, PA • RENOVATION & ADDITION

Built into a hillside slope to accomplish a two-story design assessable without an elevator, Schuylkill Township's municipal complex includes space for the community, administration and police. The building both lacks operational efficiency and includes an excess of underutilized space. Renovation here is designed to better organize space and create a more usable room for the public. Several studies on function and program has helped refine this design. Alloy5 has also assisted Schuylkill Township as it pursues state funding for the project.



ALLOY5 ARCHITECTURE







DOUGLASS TOWNSHIP ADMINISTRATION BUILDING

SPRING CITY, PA • RENOVATION

When the police department moved to a new facility in 2020, the remaining six administrative employees at Douglass Township were left with vacant and underutilized space inside their 7,100 SF building. Located just 30 minutes from Philadelphia, Douglass Township's population is expected to grow and the demand for municipal services will likely mean a doubling of employees. Alloy5 studied the space to address physical and programmatic needs and found the aging building does not meet needs and standards for a modern municipal building, including roof leaks and HVAC deficiencies. The proposed renovation reconfigures the vacant space to improve adjacencies and security while expanding the meeting hall.



ALLOY5 ARCHITECTURE

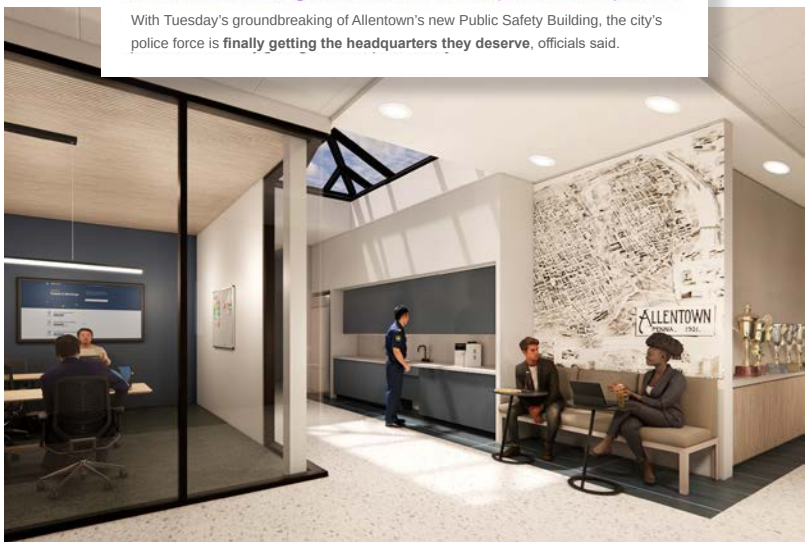




The Morning Call May 12, 2026

Allentown breaks ground on $37 million police headquarters

With Tuesday's groundbreaking of Allentown's new Public Safety Building, the city's police force is **finally getting the headquarters they deserve**, officials said.



ALLENTOWN POLICE DEPARTMENT

ALLENTOWN, PA • FEASIBILITY STUDY

Built in the 1960s as part of an urban renewal project, Allentown Police Headquarters presents several challenges to the modern operation of the department. The space is too small to fit all officers under one roof and lacks support spaces like a muster room, break and transition areas and enough bathrooms. The original design placed the department around a courtroom, but the space is now vacant and the overall building lacks flow. Alloy5 is collaborating with Allentown Police and members of the Public Works and Community and Economic Development departments on a feasibility study to document, identify and develop a future home for the police.

ALLOY5 ARCHITECTURE









EASTON POLICE STATION

EASTON, PA • FEASIBILITY STUDY & RENOVATION

In 2008, Easton's mayor swore in 11 new officers, bringing the department's count to 63, a number that was too large for its headquarters beneath a city parking garage. While searching for a new location, the city tapped Alloy5 to assist with site services, visioning, programming and schematic design which allowed officials to determine the best spot for new police operations. Once a location was identified, Alloy5 was retained to develop designs for the new building and stayed on to assist with bidding and construction administration before the station opened in 2017. The new headquarters is a state-of-the-art 28,000-square-foot facility that houses 63 officers and 15 civilian employees. Spaces include a large gym space which can be used for workouts and tactical training, a gun range, smart classroom, locker rooms, evidence areas, interview rooms, offices, storage and a sally port.

ALLOY5
ARCHITECTURE



Client References

Boyle



E.J. Mentry, Township Manager

Lower Providence Township
800 Adams Ave
Audubon, PA 19403

ementry@lowerprovidence.org

610-539-8020



Stephen Nowroski, Township Manager

Moore Township
2491 Community Drive
Bath, PA 18014

manager@mooretownship.org

610-759-9449



Sandra Zadell, Township Manager

Upper Gwynedd Township
1 Parkside Place
North Wales, PA 19454

szadell@uppergwynedd.org

215-699-7777

ALLOY5 ARCHITECTURE



Jamie Gwynn, *Township Manager*
New Hanover Township, PA
610-323-1008
jgwynn@newhanover-pa.org



Andrew Duncan, *Township Manager*
Douglass Township, PA
610-367-6062 x1115
aduncan@douglasstownship.org



Mayor Salvatore J. Panto, Jr.
City of Easton
610-250-6600
spanto@easton-pa.gov



Mayor Matt Tuerk
City of Allentown
610-437-7547
matt.tuerk@allentownpa.gov



Josh Siegel, *County Executive*
Lehigh County, PA
484-656-7744
joshsiegel@lehighcounty.org

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY): 05/28/2026

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER	CONTACT NAME:	
ALERA GROUP (Formerly HMK Insurance) 54 South Commerce Way Suite 150 Bethlehem PA 18017	PHONE (A/C, No, Ext): (610) 868-8507	FAX (A/C, No): (610) 868-7604
	E-MAIL ADDRESS:	

INSURER(S) AFFORDING COVERAGE		NAIC #
INSURER A :	National Union Fire Ins Co of Pittsburgh PA	19445
INSURER B :	Continental Insurance Company	35289
INSURER C :	New Hampshire Insurance Co	23841
INSURER D :	Cincinnati Insurance Company	10677
INSURER E :		
INSURER F :		

INSURED
Boyle Construction Inc
3850 Sierra Circle
Suite 400
Center Valley PA 18034

COVERAGES **CERTIFICATE NUMBER:** 25gl/auto/umb/wc/eqp **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	[X] COMMERCIAL GENERAL LIABILITY [ ] CLAIMS-MADE [X] OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: [ ] POLICY [X] PRO-JECT [ ] LOC [ ] OTHER:			467-38-75	09/01/2025	09/01/2026	EACH OCCURRENCE DAMAGE TO RENTED PREMISES (Ea occurrence) MED EXP (Any one person) PERSONAL & ADV INJURY GENERAL AGGREGATE PRODUCTS - COMP/OP AGG	$ 2,000,000 $ 500,000 $ 10,000 $ 2,000,000 $ 4,000,000 $ 4,000,000
A	AUTOMOBILE LIABILITY [X] ANY AUTO [ ] OWNED AUTOS ONLY [ ] SCHEDULED AUTOS [ ] HIRED AUTOS ONLY [ ] NON-OWNED AUTOS ONLY			244-68-09	09/01/2025	09/01/2026	COMBINED SINGLE LIMIT (Ea accident) BODILY INJURY (Per person) BODILY INJURY (Per accident) PROPERTY DAMAGE (Per accident)	$ 2,000,000 $ $ $
B	[X] UMBRELLA LIAB [X] OCCUR EXCESS LIAB [ ] CLAIMS-MADE [ ] DED [X] RETENTION $ 0			6075940911	09/01/2025	09/01/2026	EACH OCCURRENCE AGGREGATE	$ 10,000,000 $ 10,000,000
C	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) Y / N: N If yes, describe under DESCRIPTION OF OPERATIONS below	N / A		48407195	09/01/2025	09/01/2026	[X] PER STATUTE [ ] OTH-ER E.L. EACH ACCIDENT E.L. DISEASE - EA EMPLOYEE E.L. DISEASE - POLICY LIMIT	 $ 2,000,000 $ 2,000,000 $ 2,000,000
D	LEASED/RENTED EQUIPMENT			EMP0434896	09/01/2025	09/01/2026	LIMIT DEDUCTIBLE	$250,000 $500

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

CERTIFICATE HOLDER

Exeter Township
4975 DeMoss Road
Reading PA 19606

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

Katy Wanzelmann

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CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY): 05/28/2026

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PRODUCER ALERA GROUP (Formerly HMK Insurance) 54 South Commerce Way Suite 150 Bethlehem PA 18017	**CONTACT NAME:** **PHONE (A/C, No, Ext):** (610) 868-8507 **FAX (A/C, No):** (610) 868-7604 **E-MAIL ADDRESS:**
INSURED Boyle Construction Inc 3850 Sierra Circle Suite 400 Center Valley PA 18034	**INSURER(S) AFFORDING COVERAGE** / **NAIC #** **INSURER A :** Allied World Natl Assurance Co — 012526 **INSURER B :** **INSURER C :** **INSURER D :** **INSURER E :** **INSURER F :**

COVERAGES **CERTIFICATE NUMBER:** 25prof **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
	COMMERCIAL GENERAL LIABILITY CLAIMS-MADE OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: POLICY PRO-JECT LOC OTHER:						EACH OCCURRENCE DAMAGE TO RENTED PREMISES (Ea occurrence) MED EXP (Any one person) PERSONAL & ADV INJURY GENERAL AGGREGATE PRODUCTS - COMP/OP AGG	$ $ $ $ $ $
	AUTOMOBILE LIABILITY ANY AUTO OWNED AUTOS ONLY HIRED AUTOS ONLY SCHEDULED AUTOS NON-OWNED AUTOS ONLY						COMBINED SINGLE LIMIT (Ea accident) BODILY INJURY (Per person) BODILY INJURY (Per accident) PROPERTY DAMAGE (Per accident)	$ $ $ $
	UMBRELLA LIAB OCCUR **EXCESS LIAB** CLAIMS-MADE DED RETENTION $						EACH OCCURRENCE AGGREGATE	$ $
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY Y / N ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? **(Mandatory in NH)** If yes, describe under DESCRIPTION OF OPERATIONS below	N / A					PER STATUTE OTH-ER E.L. EACH ACCIDENT E.L. DISEASE - EA EMPLOYEE E.L. DISEASE - POLICY LIMIT	 $ $ $
A	PROFESSIONAL LIABILITY			0312-2561	09/01/2025	09/01/2026	EACH CLAIM AGGREGATE RETENTION	$5,000,000 $5,000,000 $25,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

CERTIFICATE HOLDER

Exeter Township
4975 DeMoss Road
Reading PA 19606

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

Katy Wanelmann

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SECTION 2
Team

Key Project Personnel

Boyle



Tony Ganguzza, PE
Project Executive



Christopher Haller
Sr. Project Manager

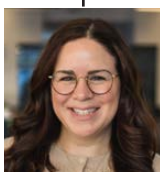


Rob Lenosky
Project Manager

ALLOY5 ARCHITECTURE



Randy Galiotto, AIA
Principal Architect



Michelle Mozingo
Senior Designer



Christian Hoffer, AIA
Project Manager



Jeff Gendell, AIA
Project Architect

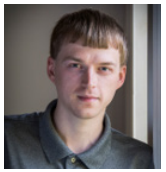
AEG ARRIS ENGINEERING GROUP, LTD



Richard Szatkowski, PE, LEED AP
Project Design Manager



Shaun Love
I.T./CAD Coordinator/
Electrical Designer



Donald Nevel III
Mechanical
Design Engineer

Boyle Project Team



Tony Ganguzza
Project Executive



Christopher Haller
Sr. Project Manager



Rob Lenosky
Project Manager

Shared Project Experience

Exeter Township Emergency Services Center

City of Reading Fire Station

Lower Gwynedd Township Public Works

Upper Gwynedd Township Administration Renovation and Parks and Recreation Feasibility Study

Lower Providence Township Administration Renovation



Exeter Township Fire Station

Boyle Team Resumes

Our team is familiar with Exeter Township through their involvement with the Township's Fire Station project, where we have worked closely with staff and toured the administration and police station sites firsthand. This early engagement gives Boyle a strong understanding of local priorities and allows us to bring informed, thoughtful input on how best to move this project forward.



Tony Ganguzza
Project Executive

Tony is a results-driven construction executive with extensive experience delivering public-sector and municipal projects. As Project Executive, he provides hands-on leadership from early planning through construction, guiding teams and municipal stakeholders through each phase with a clear focus on practical outcomes and long-term value.

Tony leads design and engineering teams with an emphasis on fiscal responsibility, competitive procurement, and maintaining schedule momentum. He works collaboratively with Township leadership to ensure transparency, manage risk, and keep decision-making moving, consistently delivering projects on time and within budget. Known for his approachable, relationship-focused style, Tony builds trust quickly and keeps teams aligned, balancing professionalism with a personable approach that helps navigate challenges and deliver successful outcomes for the community.



Christopher Haller
Sr. Project Manager

Chris brings over 35 years of experience managing complex public-sector projects, with a strong focus on programming, planning, cost estimating, and schedule development. On this project, he will take the lead in working with Township staff and end users to refine space planning needs, ensuring the programming aligns with how departments function today and how they plan to grow. His experience directly supports the Township's goals of evaluating space utilization, coordinating department adjacencies, and translating those needs into clear, actionable plans that carry through design and construction.

Chris has overseen publicly bid work and is highly skilled at developing reliable cost estimates and realistic schedules that guide decision-making from the outset. He works proactively to identify risks during both design and construction, helping the team make informed adjustments that protect budget and timeline while maintaining quality. Known for his clear communication and client-focused approach, Chris keeps all stakeholders aligned and engaged, ensuring the final result not only meets expectations but supports the Township's long-term operational needs.



Rob Lenosky
Project Manager

Rob serves as Project Manager, leading detailed cost estimating and schedule development for the project to ensure a clear, data-driven path in project planning and feasibility. Working closely with the Township and project team, he utilizes recent project data and real-time market insights to prepare accurate, comprehensive estimates and realistic schedules. His approach directly supports the Township's need for informed decision-making early in the process, helping to align scope, budget, and timeline as programming and design progress.

Rob joined Boyle in 2021 and quickly advanced through roles supporting public-sector clients, bringing a strong foundation in value engineering and practical problem-solving from his prior experience managing multiple construction projects. He is actively engaged at every level of a project—from shaping strategy during early planning to managing the finer details that keep work on track—ensuring each phase is executed with precision and purpose. A veteran of the U.S. Army, Rob brings disciplined leadership and a team-oriented mindset to his work, fostering collaboration while maintaining accountability.

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ARCHITECTURE

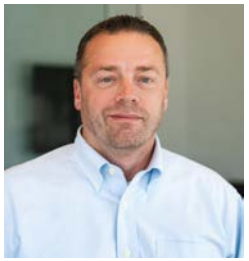
PROJECT **TEAM**



Randy Galiotto, AIA
Principal Architect



Michelle Mozingo
Senior Designer



Christian Hoffer, AIA
Project Manager



Jeff Gendell, AIA
Project Architect

SHARED **PROJECT EXPERIENCE**

New Hanover Township Administration Building
New Hanover Township Police Station
Schuylkill Township Municipal Complex
Douglass Township Administration Building
Allentown Police Department
Easton Police Station

ALLOY5
ARCHITECTURE



Randy Galiotto | **AIA**

PRINCIPAL

Randy is a registered architect in the state of Pennsylvania and is a founding member of Alloy5 Architecture. He is a member of Pennsylvania's Professional Selections Committee for the Department of General Services and serves as a trustee at Northampton Community College. In addition, Randy is a member of several professional organizations, including the American Institute of Architects and the Construction Specifications Institute. He currently serves on the Occupational Advisory Committee for the Career Institute of Technology and has served on the Board of Directors for the Greater Easton Development Partnership and the Boys & Girls Clubs of Bethlehem. Randy was named one of Eastern Pennsylvania's "20 Under 40" by the Eastern Pennsylvania Business Journal due to his track record of achievement and leadership in business and the community.

EDUCATION

Drexel University
Bachelor of Arts and Architecture

REGISTRATIONS

Architect
PA RA406509
NJ 21AI02037700

EXPERIENCE

City of Easton
Easton City Hall*
Easton Police Station (N)
Fourth Street Parking Garage (N)

City of Allentown
Police Station (F)
Central Fire Station (F)

New Hanover Township
Feasibility Study (F)
Admin (R)
Sewer Authority (R)

New Hanover Police
Feasibility Study (F)
Adaptive Re-Use (R)

Northampton Township
Fire Station No. 3 (N)
Fire Station No. 73 (N)

Allentown Fire Academy
Fire Academy (R)

East Vincent Township
Administration Building (R)

Third Street Alliance
Pool to School Conversion (R)

Silver Spring Township
Township Master Plan (C)
New Public Works Facility (N)

Allentown Metalworks
Adaptive Re-Use (R)

Douglass Township
Facility Study (F)

Upper Pottsgrove Township
Municipal Building (N)

Tri County Community Action
Feasibility Study (F)

Montgomery County
Parks & Recreation Buildings (N)

Lower Perkiomen Township
Maintenance Building (N)

Dunellen Firehouse
Fire Station (R)

Schuylkill Township
Facility Study (F)

Goodman Building
Renovation (R)

Bethlehem Food Co-Op
New Construction (N)

Watermark Housing
Apartments (N)

Polk Street Housing
Apartments (N)

** Work completed at Spillman Farmer Architects*

R – Renovation / Addition N – New Construction A – Athletic Facilities F – Feasibility Study C – Capital Action / Master Plan

ALLOY5
ARCHITECTURE



Michelle Mozingo

SENIOR DESIGNER

Starting the first three years of her career in the metropolitan NJ / NYC area, Michelle worked with large corporate campuses and coordinated with property managers to improve interiors and update tenants' spaces. Now, almost a decade with Alloy5, Michelle's professional career is centered on managing a wide variety of renovation and interior projects through all phases of design and construction. She is an expert in managing programming, master planning, capital planning, and feasibility studies for educational, public safety, municipal, and corporate projects. Michelle has started the process for Accredited Learning Environment Planner (ALEP) certification with Association for Learning Environments.

EDUCATION

Marywood University
Bachelor of Interior Architecture

EXPERIENCE

New Hanover Police
Feasibility Study (F)
Adaptive Re-Use (R)

City of Allentown
Police Station (F)
Central Fire Station (F)

Palmer Township Police
Feasibility Study (F)

Parkland SD
Capital Action Plan (C)
District Standards
Athletic Master Plan

Easton Area SD
Paxinosa Elementary (R)
Cheston Elementary (N)
Palmer Elementary (N)
Cottingham Stadium (R)
Easton High School (F)

Bethlehem Area SD
Fountain Hill Elementary (N)

Dallas Area SD
Dallas Intermediate (R)
Dallas MS Library (R)
Dallas Athletic Facility (A)
District-Wide Projects (C)

Catasauqua Area SD
Sheckler Elementary (R)

Seven Generations Charter School (R)

Southern Tioga SD
District-Wide Study (F)
Secondary Education Campus

CIT Easton
Feasibility Study
Capital Action Projects

Bangor Area SD
Five Points Elementary (R)

Palmerton SD
Renovations

Lehigh Valley Academy
K-12 School (R)

Columbia-Montour Area Vo-Tech
Feasibility Study (F)
High School (R)

Marian Catholic High School
Campus Master Plan (C)

Roberto Clemente Charter School
Feasibility Study

Bloomberg Moose Arts
Adaptive Re-Use

R – Renovation / Addition N – New Construction A – Athletic Facilities F – Feasibility Study C – Capital Action / Master Plan

ALLOY5 ARCHITECTURE

Christian Hoffer | **AIA**

PROJECT MANAGER



A seasoned professional and registered architect, Christian has successfully overseen and managed numerous public projects, showcasing a unique ability to blend creativity with strategic execution. With years of management and leadership experience in the non-profit sector, he brings a wealth of expertise to both his design work and community-oriented projects.

His passion for working with and for the public is reflected in his commitment to community betterment and thoughtful, people-focused design. As a forward-thinking architect with a strong background in project management and non-profit leadership, Christian continues to make meaningful contributions at the intersection of creativity, design excellence, and social impact.

EDUCATION

Marywood University
Bachelor of Architecture

Northampton Community College
Associate of Applied Science in Architecture

REGISTRATIONS

Architect
PA RA411488

EXPERIENCE

Pocono Mountain SD
Athletic Multipurpose Facility
District Maintenance Building

Pen Argyl SD
Maintenance Building

Bangor Area School District
Maintenance Building (R)

New Hanover Police
Feasibility Study (F)
Adaptive Re-Use (R)

New Hanover Township
Feasibility Study (F)
Admin Building (R)
Sewer Authority (R)

City of Allentown
Police Station (F)
Central Fire Station (F)

Tuscarora Conference Center
Capital Projects

Slate Belt Veteran's Housing
New Construction (N)

Montgomery County
Parks & Recreation Buildings

Upper Pottsgrove Township
Municipal Building

Lower Perkiomen Township
Maintenance Building

R – Renovation / Addition N – New Construction A – Athletic Facilities F – Feasibility Study C – Capital Action / Master Plan

ALLOY5
ARCHITECTURE



Jeff Gendell | AIA

BIM MANAGER, PROJECT ARCHITECT, ADJUNCT PROFESSOR

Jeff is a registered architect and certified Autodesk Revit professional with a broad technical understanding and a natural inclination for 3D design software. With over 15 years of 3D modeling knowledge and BIM Coordination, Jeff brings with him to the table a vast technological knowledge base and is an asset to any team. At Alloy5, he manages our Building Information Modeling software and has built custom templates that ensure efficient design communication throughout all phases of the project regardless of size or scope. With professional working experience in both the USA and Australia, Jeff also teaches as an adjunct professor at Kean University's Michael Graves School of Architecture and Northampton Community College where he shares his specialty knowledge of digital modeling software in the architecture program and continues to set high standards for the profession.

EDUCATION

New Jersey Institute of Technology
Bachelor of Architecture

Northampton Community College
Associate of Applied Sciences

REGISTRATIONS

Architect
NJ 21AI02138700

EXPERIENCE

Lehigh Valley Health Network
1170 Eighth Avenue Building A
1170 Eighth Avenue Building B

St. Luke's University Health Network
1530 Eight Avenue

Columbia-Montour Area Vo-Tech
School Renovation (R)

Melly Mel's Chicken
Restaurant

Lehigh University
Indoor Athletic Facility
Cundey Varsity House

Bethlehem Food Co-Op
New Construction

Sacred Heart Church
Renovation

Allentown Metalworks
Adaptive Re-Use

R – Renovation / Addition N – New Construction A – Athletic Facilities F – Feasibility Study C – Capital Action / Master Plan

ARRIS ENGINEERING GROUP, LTD.
667 SOUTH RIVER STREET
PLAINS, PA 18705
570.825.7760
WWW.ARRISENG.COM



RICHARD SZATKOWSKI, PE, LEED AP

PROJECT DESIGN MANAGER | Arris Engineering Group, Ltd.

Mr. Szatkowski has been practicing engineering since 1980. Most of his experience has been as a Project Engineer + Project Manager. Rich has been responsible for engineering + design of numerous electrical transmission + distribution systems throughout his career. Prior to establishing Arris Engineering in 1996, experience in the design of medium and high voltage transmission systems was gained through ten years of employment with a large engineering firm. Specialized experience in the field supervision of construction was gained early in his career as a QA engineer on numerous nuclear power plant projects throughout the United States.

This diverse experience has helped build an expansive resume in all aspects of design and construction.

As president of Arris Engineering, Rich is also responsible for the day-to-day operations of the firm. This includes client contact, fee proposals, manpower management, project management, system design, specifications, energy audits, feasibility studies and construction administration services.

HIGHLIGHTED PROJECT EXPERIENCE

DGS 961-28 Phase 3 - Nanticoke Readiness Center Rehabilitation: This project consisted of, the design for the renovation of the Readiness Center located in Nanticoke, PA. Mechanical components included new AC for the Drill/Assembly Hall, upgrades to the units serving all additional support spaces and installation of new exhaust fan makeup air units for kitchen hood systems. Electrical upgrades included the upgrade of lighting fixtures, replacement of old electrical panels, added provisions for a back-up generator and designed a new IT server room. New upgrades also included a new arms vault and security detection system.

DGS 251-64 Phase 1 – Renovate and Expand PennDOT District 4-0 Office: This project consisted of the design for the renovation and expansion of this PennDOT facility located in Dunmore, PA. An evaluation of the MEP systems was conducted, and various options were presented. Cost estimates for project implementation, including a life cycle cost analysis for maintaining existing equipment and/or replacing it with new equipment were also included with the design options. The existing facility was approximately 40,045 SF of space and the new addition was 8,000 SF. Design services included site evaluations, design meetings and preparation of construction specifications, drawings and cost estimates

Tobyhanna Army Depot – Security Building: This $1.2M project consisted of a total renovation of the 5,000 SF security facility at the TYAD campus. Facility Planning includedthe need to provide protection to security personnel that operate the visitor screening desk. Security personnel were provided isolation from visitors and a direct path access to a secure area. Electrical responsibilities included lighting, power, fire alarm, and telecommunications design. Mechanical design included HVAC and plumbing systems. A Muster room, conference room, holding cell, new control room and base monitoring system were an extensive part of the renovation. A new generator and electrical service was also part of the renovation.

Foglesville State Police Barracks: The $1.2M project consisted of demolition and renovations to an existing three-story building, approximately 20,700 square feet including basement, first and second floors. The existing 6,900 square foot basement was demolished and redesigned for new MCSAP Equipment/Server Room, Computer Crime Evidence Room, Riot Gear Room and Station Evidence Room. The existing 6,900 first floor was demolished and redesigned for the new Crime Office, Crime Super Room, Interview Room, Arms Room and renovated Toilet Rooms. The existing 6,900 square foot second floor was also demolished and redesigned for new Computer Crime Task Force Area, Computer Lab and Men's Locker Room. The project was provided with new HVC air handling unit, ductless split system for air conditioning, exhaust system and lighting upgrades.

Professional Licenses:

Pennsylvania, New Jersey, Delaware, North Carolina, Connecticut, Massachusetts, Alabama Maryland, Virginia, New Hampshire, Georgia, Texas

Education:

Bachelor of Science Electrical Engineering Technology
Penn State University

Certifications & Training:

OSHA Safety

LEED® AP

Certified Arc Flash Trainer Member NSPE, IES

Certified High Voltage Electrical Safety Trainer

OSHA Confined Space Certification

SKM Power Tools MS Office

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SHAUN M. LOVE

I.T./CAD Coordinator/Electrical Designer | Arris Engineering Group, Ltd.

Shaun is a Professional + Focused AutoCAD/Revit Drafter/Designer with a systematic + highly efficient approach in meeting client + project expectations. Capable of handling large + small scale drafting projects without sacrificing quality. Detail driven and focused on compliance with company + client standard drawing procedures. He is able to adjust the project pace to meet evolving client needs and changing deadlines. Hands-on + goal oriented whether working independently or as part of a team. Possesses an exceptional ability in envisioning + developing building plans early in the process. Understands the importance of thorough site investigations + measured field dimensions in the early stages + produces detailed documents based on gathered information. Working knowledge of electrical design + construction industry trends, processes, and schedules. Strong problem-solving skills + ability to identify and communicate alternative solutions. Specializes in the design of electrical systems for various facilities including government, commercial, healthcare, education and industrial. Shaun is the Project Manager + Client contact on a number of Design-Design/Build projects. His professional experience along with the ability to meet tight deadlines and work under pressure is invaluable to the design team and to this project.

HIGHLIGHTED PROJECT EXPERIENCE

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Education:

Luzerne County
Community College

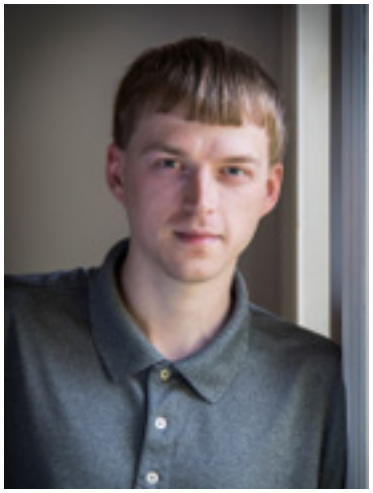
Certifications & Training:

OSHA Safety Training
EPA Certified
NACI Clearance

Software Applications:

SKM Power Tools
SCADA Programming
ARC GIS
Maptitude GIS
Revit 2026
Microsoft Office
AutoCAD 2026
Visual 2026

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DONALD NEVEL III

Mechanical Design Engineer | Arris Engineering Group, Ltd.

Don started his engineering career with Arris Engineering upon graduating with a 4-year degree in Mechanical engineering from Penn State University. He has expanded his technical knowledge since joining the AEG team in 2020 and intends to start the EIT program in summer of 2026.He has designed mechanical systems for multiple commercial and institutional type building renovations and has assessed systems for all types of building renovation projects. Don takes an innovative design approach and understands that designing building systems in today's market requires a flexible design that integrates technology, systems that are adaptable, sustainable, and durable for the anticipated future needs of the building.

HIGHLIGHTED PROJECT EXPERIENCE

Hot Water Piping Replacement, Social Security Administrative Building, Wilkes-Barre, PA: Arris Engineering provided mechanical engineering service for the replacement of all hot water piping and ancillary devices for the deteriorating plumbing system at the SSA Building. This was a Design-Build method for delivery. Site surveys, reviews, and verification of government 'as-builts" were necessary prior to developing drawings for this project.

HVAC Rebuild, Hudson County School of Technology, Jersey City, NJ: Arris Engineering was commissioned to perform an existing conditions assessment and develop construction documents to facilitate the rehabilitation or replacement of approximately 25 modular hydronic air handlers and a dual cell counter flow cooling tower. All components were integrated with the existing building automation system for seamless SCADA capabilities.

DGS 961-28 Phase 3 - Nanticoke Readiness Center Rehabilitation: This project consisted of the design for the renovation of the Readiness Center located in Nanticoke, PA. Mechanical components included new AC for the Drill/Assembly Hall, upgrades to the units serving all additional support spaces and installation of new exhaust fan makeup air units for kitchen hood systems. Electrical upgrades included the upgrade of lighting fixtures, replacement of old electrical panels, added provisions for a back-up generator and designed a new IT server room. New upgrades also included a new arms vault and security detection system.

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Union City Board of Education, NJ|Central Storage Renovations: The project consisted of the renovation of a 30,000 square feet, 2 story central storage facility. Renovations included administration offices, storage areas, work spaces, IT work space and equipment racks, shipping/receiving, walk-in freezer/cooler, and freight elevator. Evaluations of all MEP systems was required prior to developing the final scope of work for the project.

Tobyhanna Army Depot, PA|Building 1 Bay 1 Renovations: Arris was the prime design firm in charge of the project management of all design disciplines including architectural and structural/civil engineering. The project included the design and construction of two level office space with conference rooms, offices, an open cubicle area, restrooms and break space. The facility also housed an additive manufacturing lab for printing work using various typed of media and open high bay area for work on military systems. The intent of this building was to become a center for highly technical engineering and prototype development.

Education:

Bachelor of Science – Mechanical Engineering
Penn State University

Highlighted Skills/Software Applications

OSHA Safety
Microsoft Office Applications
Trace 3D
AutoCAD 2026
Revit 2026

Code(s) Proficiency

International Plumbing Code (IPC)
International Gas Code (IGC)
International Building Code (IBC)
International Mechanical Code (IMC)
NFPA Code

SECTION 3
Timeline

Team Project Approach

Our team, Alloy5 Architecture, Arris Engineering, and Boyle Construction, will work collaboratively with Exeter Township to evaluate the Administration Building at 1 Hearthstone Court and the Police Headquarters at 4975 DeMoss Road and develop practical, future-focused renovation concepts that support the Township's operational, public-service, and long-term facility needs.

1. PROJECT INITIATION AND EXISTING CONDITIONS REVIEW
Conduct a kickoff meeting; review available Township documents and facility information; coordinate with civil and other consultants to verify site conditions, utilities, parking, and ordinance considerations.

2. STAKEHOLDER ENGAGEMENT AND OPERATIONAL ASSESSMENT
Meet with Township representatives and interview department heads to understand how departments function, how existing facilities support or hinder operations, and what space, accessibility, and infrastructure improvements are needed.

3. ARCHITECTURAL PROGRAMMING AND CONCEPTUAL SPACE PLANNING
Prepare programming assessments, conceptual space plans, and schematic floor layouts for both the Administration Building and Police Headquarters that address the Township's desired office, meeting, public reception, and support spaces.

4. MEP SYSTEMS EVALUATION AND UPGRADE RECOMMENDATIONS
Evaluate existing mechanical, electrical, and plumbing systems and identify the upgrades required to support the proposed programming and renovation concepts.

5. CONCEPT DEVELOPMENT, FEASIBILITY, AND COST ANALYSIS
Collaboratively evaluate multiple renovation options; provide constructability review, value engineering input, lifecycle cost considerations, and conceptual building-by-building budgets, including comparative cost analysis for multiple options.



6. PRELIMINARY SCHEDULING AND LOGISTICS
Prepare a high-level preconstruction and construction schedule for the selected option(s), along with a site logistics plan, so Township leadership can understand implementation sequencing, operational impacts, and practical considerations associated with future renovations.

7. FINAL REPORT AND PRESENTATION
Deliver a written report and formal presentation summarizing findings, conceptual plans, system recommendations, cost estimates, and implementation guidance for Township review and decision-making. This final deliverable will provide Exeter Township with clear, actionable information to support decision-making regarding renovations and future capital investment at both facilities.

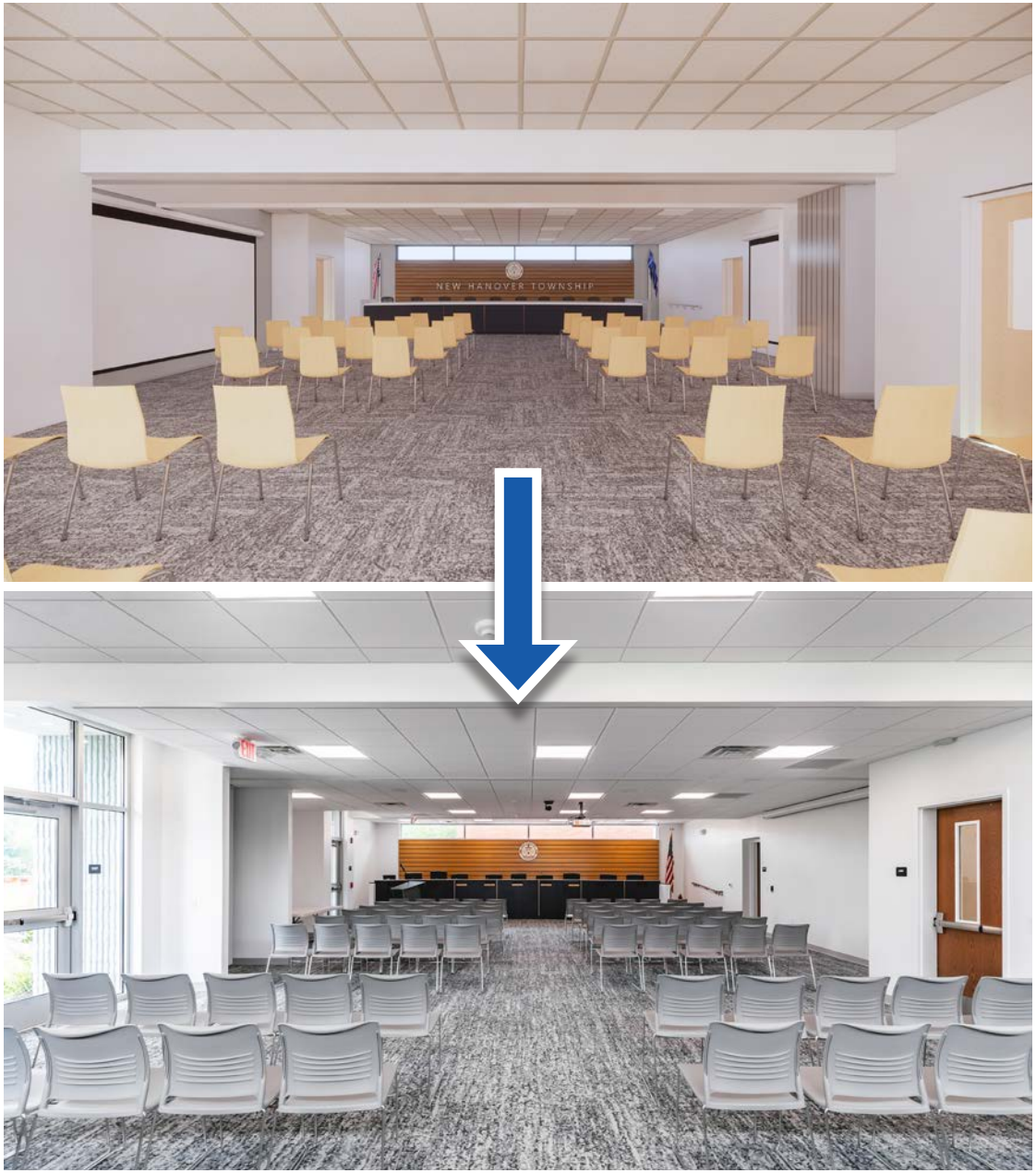
ALLOY5
ARCHITECTURE

YOU DREAM ABOUT IT.
LET'S BUILD IT.

No one knows Exeter Township like you know Exeter Township, so at our kickoff meeting, the first thing we want to talk about is you.

We will define and document your community's core values and ensure they are aligned with the project goals. The values and goals will serve as pillars around which our project will be designed. This method keeps everyone on the same page and ensures that the decisions you make about the future of your facilities are true to yourselves.

Alloy5 is well-equipped to guide a project from rendering to reality. We will provide materials and information that will assist the township in communicating its vision for a new police and admin building. We'll help that vision come to life through a fiscally responsible construction process.

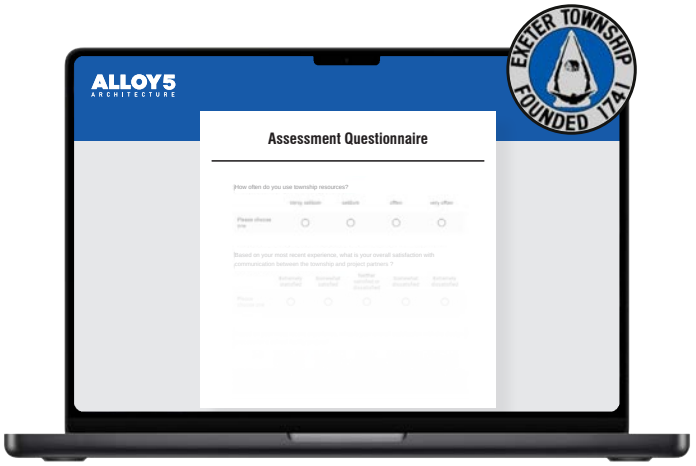


New Hanover Township Admin & Police Building

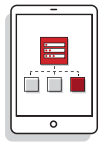
ALLOY5 ARCHITECTURE

STUDY PROCESS

Alloy5's comprehensive, three-step process for feasibility studies will focus on a broader vision for the Township. Our process begins with in-depth research and data analysis. We will deploy our team of experts to evaluate your facilities from blacktop to rooftop. Our firm offers full-service design and can move efficiently through site selection and concepts to provide an all-inclusive and easy to read feasibility study.



01



DATA COLLECTION

This listening phase of the project involves meeting with end-users – the staff who will one day occupy the building – to gather information related to space requirements. Questions seek to define the building's program while identifying space adjacencies and proximities. Space is analyzed for requirement issues, constraints and opportunities.

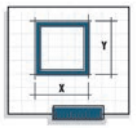
02



PRELIMINARY DESIGN

Detailed surveys are the next step to developing accurate facility assessments. Alloy5 has developed a strong process to document and track program and space. Our method ensures that no desk is forgotten and no employee is left uncounted. This is particularly important when considering renovation of existing spaces or expansion to a new site. The open nature of our process allows the client to provide input at multiple stages.

03



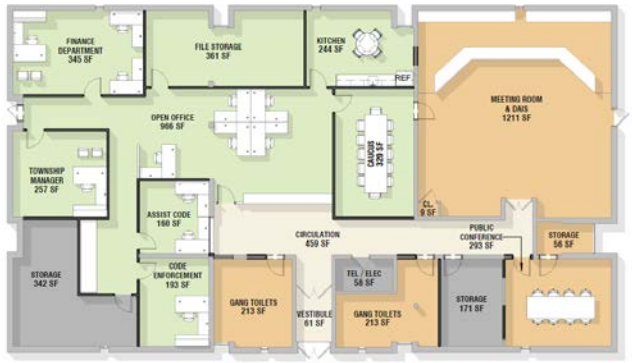
CONCEPT DESIGN

With the pieces of the project now defined, this phase focuses on developing the building three-dimensionally. Concepts evolve to define the basic size and configuration of the building. The site is examined to provide rough studies to illustrate design options. Scale, form, proportion and spatial relationships are developed into elevations and floor plans as the building takes shape.

POLICE DEPARTMENT							
Open Office (Admin Assist)	697	1	697	300	1	300	(397)
Patrol Officers	343	1	343	450	1	450	107
Police Chief Office	140	1	140	250	1	250	110
Lieutenant Office	0	1	0	120	1	120	120
Sargent's Office	91	1	91	120	1	120	29
Evidence Storage	64	1	64	300	1	300	236
Detectives Office	92	1	92	325	1	325	233
Men's Locker Room	163		163	475	1	475	312
Closet	13	2	26	0	0	0	(26)
Women's Locker Room	0	0	0	250	1	250	250
Work Room / Break Room	0	0	0	200	1	200	200
Processing/Detention	42	1	42	400	1	400	358
Evidence Login/Processing	0	0	0	150	1	150	150
Gun Service & Storage	0	0	0	120	1	120	120
Training Room/Roll Call	0	0	0	350	1	350	350
Sally Port	0	0	0	850	1	850	850
Interview 01 (Conference)	0	0	0	180	1	180	180
Interview 02 (Conference)	0	0	0	100	1	100	100
Police Department Primary Program Subtotal		*10*	*961*		*16*	*4,640*	*3,679*
Vestibule	46	1	46	0	0	0	(46)
Vestibule	25	1	25	0	0	0	(25)
Vestibule	77	1	77	77	1	77	0
File Storage (Archive & Active)	0	0	0	150	1	150	150
Police Department Building Support Subtotal		*3*	*148*		*2*	*227*	*79*
Police Department Subtotal			***1,109***			***4,867***	***3,758***
SUB TOTAL Scheduled Area			**5,125**			**9,877**	***4,552***
Grossing factor			1.2			1.2	
Total Square Footage	**Scheduled + Gross. Factor**		**6,150**	**Actual GSF**		**11,129**	***4,979***

Open Office (Admin Assist)	697	1	697	300	1	300	(397)	workstation for admin assist/receptionist, file storage, admin
Patrol Officers	343	1	343	450	1	450	107	need 6-8 work stations, video recording station and storage
Police Chief Office	140	1	140	250	1	250	110	conference table for 6-8
Lieutenant Office	0	1	0	120	1	120	120	
Sargent's Office	91	1	91	120	1	120	29	
Evidence Storage	64	1	64	300	1	300	236	evidence storage/room for detectives, near sally port
Detectives Office	92	1	92	325	1	325	233	4-5 workstations, storage
Men's Locker Room	163		163	475	1	475	312	18-20 lockers + showers, toilets
Closet	13	2	26	0	0	0	(26)	
Women's Locker Room	0	0	0	250	1	250	250	4-6 lockers + shower, toilet
Work Room / Break Room	0	0	0	200	1	200	200	away from chief/lieutenant, etc
Processing/Detention	42	1	42	400	1	400	358	holding areas included, no cells, near sally port
Evidence Login/Processing	0	0	0	150	1	150	150	connected to evidence storage and processing if needed
Gun Service & Storage	0	0	0	120	1	120	120	near exit/vestibule
Training Room/Roll Call	0	0	0	350	1	350	350	can become larger conference room if needed - seating for 10-15
Sally Port	0	0	0	850	1	850	850	two vehicles + storage
Interview 01 (Conference)	0	0	0	180	1	180	180	off of/near detectives
Interview 02 (Conference)	0	0	0	100	1	100	100	off of/near detectives
Police Department Primary Program Subtotal		*10*	*961*		*16*	*4,640*	*3,679*	
Vestibule	46	1	46	0	0	0	(46)	re-eval based on possible new layout
Vestibule	25	1	25	0	0	0	(25)	
Vestibule	77	1	77	77	1	77	0	
File Storage (Archive & Active)	0	0	0	150	1	150	150	dedicated file storage? High density file storage?
Police Department Building Support Subtotal		*3*	*148*		*2*	*227*	*79*	
Police Department Subtotal			***1,109***			***4,867***	***3,758***	
SUB TOTAL Scheduled Area			**5,125**			**9,877**	***4,552***	
Grossing factor			1.2			1.2		
Total Square Footage	**Scheduled + Gross. Factor**		**6,150**	**Actual GSF**		**11,129**	***4,979***	

PROGRAMMING SPREADSHEET



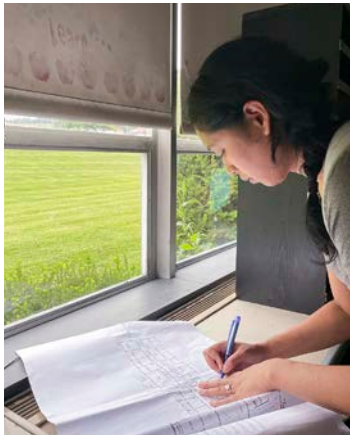
SCHEMATIC FLOOR PLAN EXAMPLE

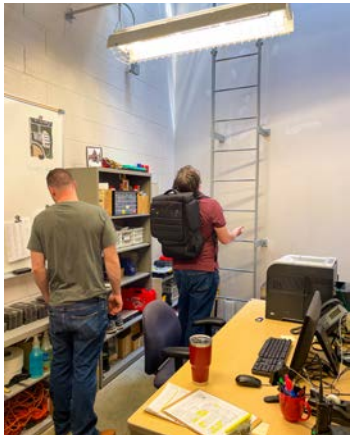
ALLOY5
ARCHITECTURE

BUILDING **SURVEYS**

Technology has enhanced the practice of architecture and advanced our capabilities; however, there is no replacing an honest day's work. We love buildings and we love to explore a structure from foundation to roof top while popping open ceiling tiles or crawling through a basement. We consider ourselves to be a blue-collar architectural firm. Our detailed surveys are the first step to developing accurate building assessments, and we're not afraid to have mud on our boots or dirt beneath our fingernails.









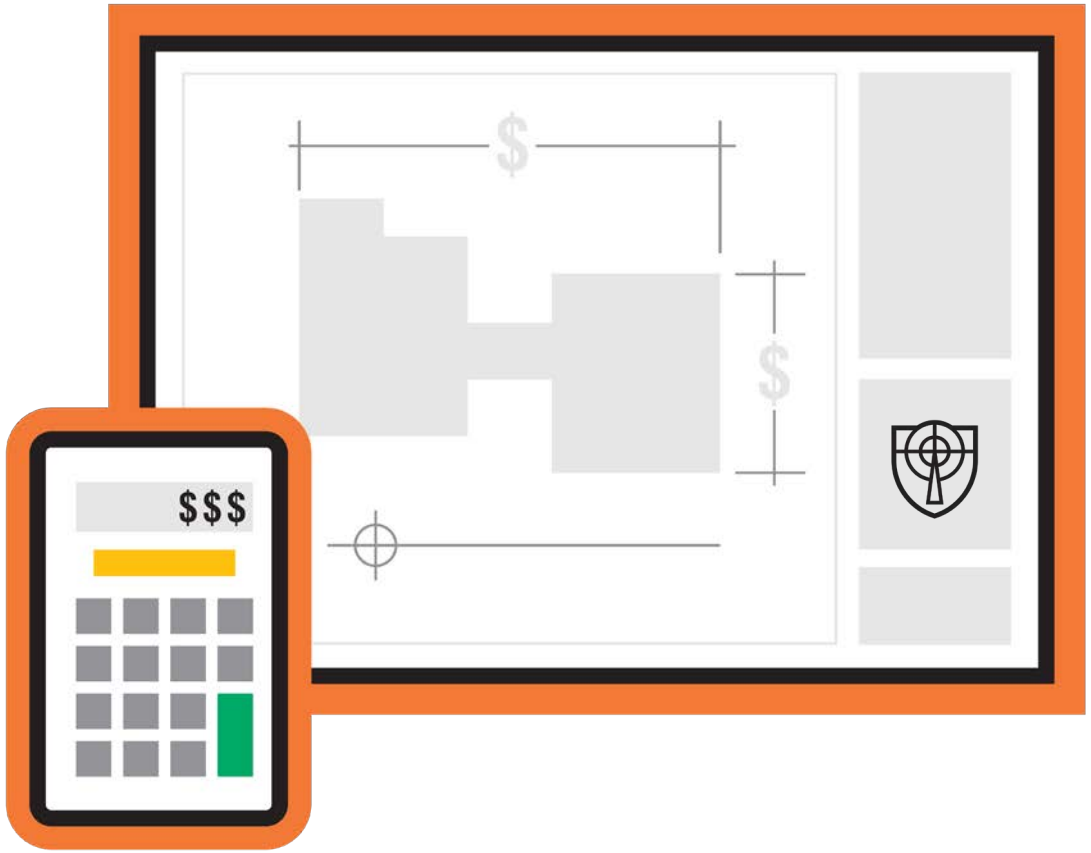
Boyle

COST ESTIMATING

Clear budgeting early in the study helps the Township compare options and move forward with confidence. Boyle treats estimating as an active part of the process so scope, cost, and priorities stay aligned.

The team starts with conceptual budgets based on similar projects, current market conditions, and regional data. This allows the Township to review three to five options side by side and understand the cost impact of each approach. As a preferred option develops, Boyle refines that budget using historical cost data, current unit pricing, and input from key subcontractors, with added focus on systems that drive both first cost and long-term operations.

Throughout the study, Boyle works with Alloy5 and the consultants to review concepts, suggest practical alternatives, and introduce life cycle cost considerations where they add value. Regular updates keep the budget current and tied to project decisions, so the Township finishes the study with a realistic detailed estimate with accurate pricing.



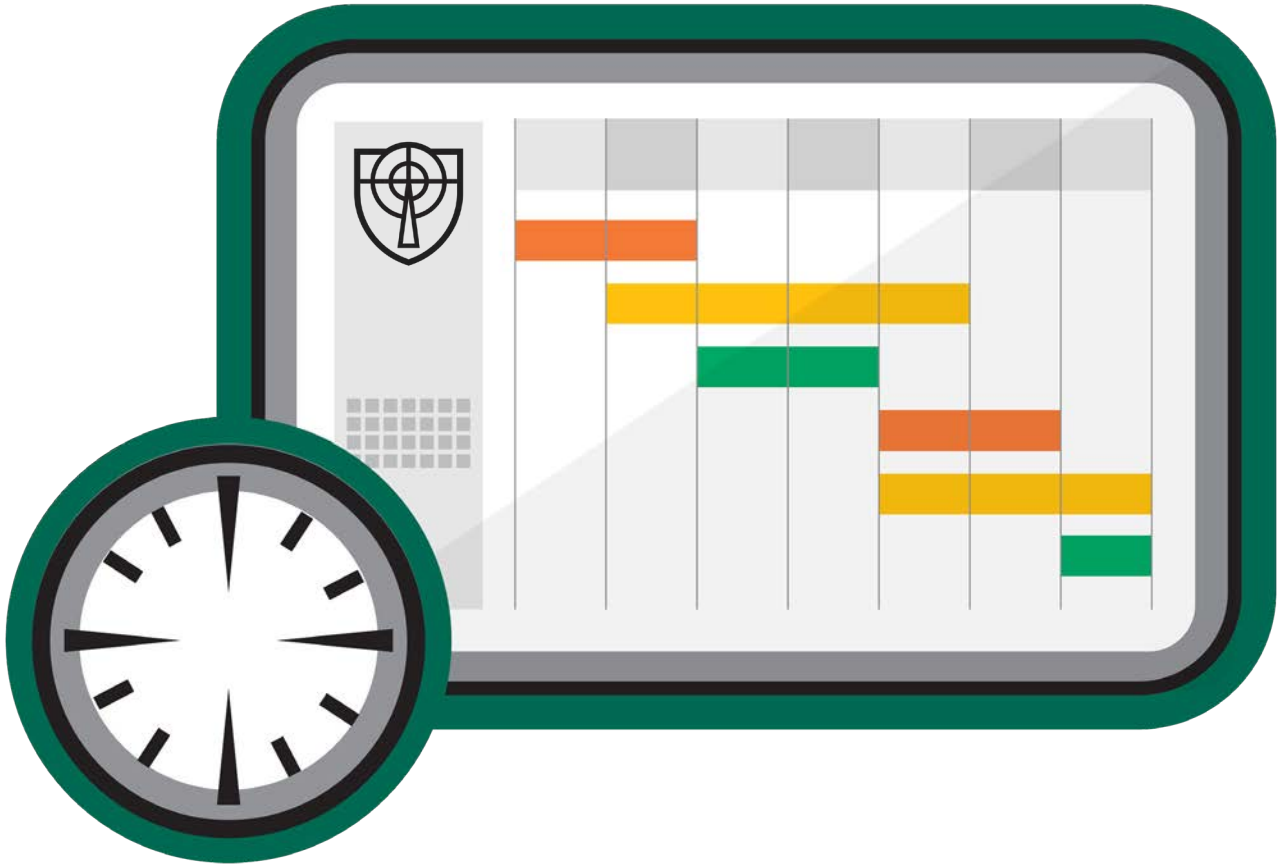
Boyle

SCHEDULING

Our schedule process helps the Township understand the best path forward and make decisions at the right time. We are considering the schedule as a critical component in the study phase and how it will impact future construction.

A feasibility study sets up a construction schedule you can trust by identifying key milestones, approvals, constraints, and goals early. That clarity lets the team work backward from your target completion date and build a phasing plan that keeps design efforts focused and realistic. The study also surfaces long-lead items and procurement needs, so you can fold them into the timeline and keep selections, bidding, and approvals on track. This upfront work helps you avoid delays, limit cost surprises, and move forward with a schedule that reflects how the project will actually unfold.

As part of the study, Boyle prepares a bar chart preconstruction and construction schedule for the selected option, along with a site logistics plan to confirm the schedule aligns with site conditions. Ongoing coordination with the Township, Alloy5, and the consultant team keeps the schedule realistic and connected to project decisions to save time and money in the budget.



ALLOY5 ARCHITECTURE

FEASIBILITY **STUDIES**

A facility assessment creates a snapshot of a building's health at a moment in time, allowing an owner to strategize for the future. Color and iconography organize and communicate large amounts of data. A navigation bar provides an overview, identifies icons and highlights the main points of each chapter. Charts are clear and easy-to-read. Written narratives are accompanied by full-color, high-quality photographs.

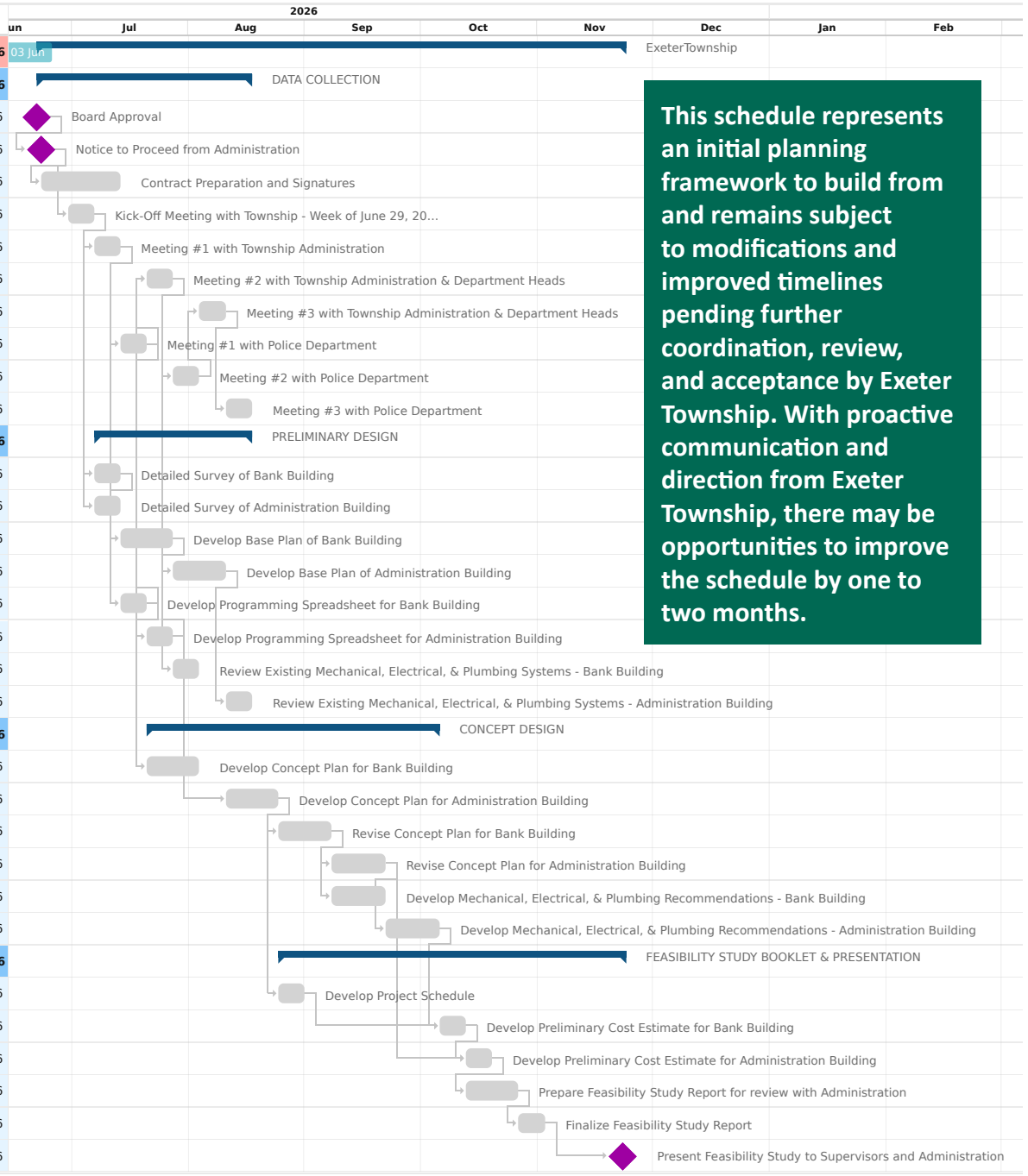
The final study is delivered in a high-quality printed, spiral-bound book that opens flat as well as via an interactive digital PDF with internal hyperlinks for easy navigation. The dynamic digital book can be shared via websites and on social media platforms. Our goal is to deliver a feasibility study that can be read and understood by every member of the campus community.

☑ **ON TIME** ☑ **ON BUDGET**



Boyle Initial Planning Schedule

#	Activity	Start	End
0	– ExeterTownship	06/22/26	11/23/26
1	– DATA COLLECTION	06/22/26	08/17/26
2	Board Approval	06/22/26	06/22/26
3	Notice to Proceed from Administration	06/23/26	06/23/26
4	Contract Preparation and Signatures	06/23/26	07/13/26
5	Kick-Off Meeting with Township - Week of June 29, 2026	06/30/26	07/06/26
6	Meeting #1 with Township Administration	07/07/26	07/13/26
7	Meeting #2 with Township Administration & Department Heads	07/21/26	07/27/26
8	Meeting #3 with Township Administration & Department Heads	08/04/26	08/10/26
9	Meeting #1 with Police Department	07/14/26	07/20/26
10	Meeting #2 with Police Department	07/28/26	08/03/26
11	Meeting #3 with Police Department	08/11/26	08/17/26
12	– PRELIMINARY DESIGN	07/07/26	08/17/26
13	Detailed Survey of Bank Building	07/07/26	07/13/26
14	Detailed Survey of Administration Building	07/07/26	07/13/26
15	Develop Base Plan of Bank Building	07/14/26	07/27/26
16	Develop Base Plan of Administration Building	07/28/26	08/10/26
17	Develop Programming Spreadsheet for Bank Building	07/14/26	07/20/26
18	Develop Programming Spreadsheet for Administration Building	07/21/26	07/27/26
19	Review Existing Mechanical, Electrical, & Plumbing Systems - Bank Building	07/28/26	08/03/26
20	Review Existing Mechanical, Electrical, & Plumbing Systems - Administration Building	08/11/26	08/17/26
21	– CONCEPT DESIGN	07/21/26	10/05/26
22	Develop Concept Plan for Bank Building	07/21/26	08/03/26
23	Develop Concept Plan for Administration Building	08/11/26	08/24/26
24	Revise Concept Plan for Bank Building	08/25/26	09/07/26
25	Revise Concept Plan for Administration Building	09/08/26	09/21/26
26	Develop Mechanical, Electrical, & Plumbing Recommendations - Bank Building	09/08/26	09/21/26
27	Develop Mechanical, Electrical, & Plumbing Recommendations - Administration Building	09/22/26	10/05/26
28	– FEASIBILITY STUDY BOOKLET & PRESENTATION	08/25/26	11/23/26
29	Develop Project Schedule	08/25/26	08/31/26
30	Develop Preliminary Cost Estimate for Bank Building	10/06/26	10/12/26
31	Develop Preliminary Cost Estimate for Administration Building	10/13/26	10/19/26
32	Prepare Feasibility Study Report for review with Administration	10/13/26	10/26/26
33	Finalize Feasibility Study Report	10/27/26	11/02/26
34	Present Feasibility Study to Supervisors and Administration	11/23/26	11/23/26



This schedule represents an initial planning framework to build from and remains subject to modifications and improved timelines pending further coordination, review, and acceptance by Exeter Township. With proactive communication and direction from Exeter Township, there may be opportunities to improve the schedule by one to two months.

Boyle Evidence of Capability & Financial Capacity to Perform Services

Boyle Construction has the experience, resources, and financial strength to successfully deliver the proposed services for Exeter Township. Our team actively manages and constructs projects of similar size and complexity, which allows us to bring the right people and support to this effort from the start.

The company maintains strong and stable financial footing, supported by consistent performance and disciplined management. This allows us to carry project costs, support subcontractors, and keep work progressing without interruption.

For Exeter Township, this means you can move forward with confidence knowing the project will stay properly staffed, financially supported, and focused on delivering the results you expect without unnecessary risk or delays.

Please refer to Sections 1 and 2 for our previous projects and team member qualifications and experience.



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY): 05/28/2026

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER	CONTACT NAME:	
ALERA GROUP (Formerly HMK Insurance) 54 South Commerce Way Suite 150 Bethlehem PA 18017	PHONE (A/C, No, Ext): (610) 868-8507	FAX (A/C, No): (610) 868-7604
	E-MAIL ADDRESS:	

INSURER(S) AFFORDING COVERAGE		NAIC #
INSURER A :	National Union Fire Ins Co of Pittsburgh PA	19445
INSURER B :	Continental Insurance Company	35289
INSURER C :	New Hampshire Insurance Co	23841
INSURER D :	Cincinnati Insurance Company	10677
INSURER E :		
INSURER F :		

INSURED
Boyle Construction Inc
3850 Sierra Circle
Suite 400
Center Valley PA 18034

COVERAGES **CERTIFICATE NUMBER:** 25gl/auto/umb/wc/eqp **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	[X] COMMERCIAL GENERAL LIABILITY [ ] CLAIMS-MADE [X] OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: [ ] POLICY [X] PRO-JECT [ ] LOC [ ] OTHER:			467-38-75	09/01/2025	09/01/2026	EACH OCCURRENCE DAMAGE TO RENTED PREMISES (Ea occurrence) MED EXP (Any one person) PERSONAL & ADV INJURY GENERAL AGGREGATE PRODUCTS - COMP/OP AGG	$ 2,000,000 $ 500,000 $ 10,000 $ 2,000,000 $ 4,000,000 $ 4,000,000
A	AUTOMOBILE LIABILITY [X] ANY AUTO [ ] OWNED AUTOS ONLY [ ] SCHEDULED AUTOS [ ] HIRED AUTOS ONLY [ ] NON-OWNED AUTOS ONLY			244-68-09	09/01/2025	09/01/2026	COMBINED SINGLE LIMIT (Ea accident) BODILY INJURY (Per person) BODILY INJURY (Per accident) PROPERTY DAMAGE (Per accident)	$ 2,000,000 $ $ $
B	[X] UMBRELLA LIAB [X] OCCUR EXCESS LIAB [ ] CLAIMS-MADE [ ] DED [X] RETENTION $ 0			6075940911	09/01/2025	09/01/2026	EACH OCCURRENCE AGGREGATE	$ 10,000,000 $ 10,000,000
C	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) Y / N: N If yes, describe under DESCRIPTION OF OPERATIONS below	N / A		48407195	09/01/2025	09/01/2026	[X] PER STATUTE [ ] OTH-ER E.L. EACH ACCIDENT E.L. DISEASE - EA EMPLOYEE E.L. DISEASE - POLICY LIMIT	 $ 2,000,000 $ 2,000,000 $ 2,000,000
D	LEASED/RENTED EQUIPMENT			EMP0434896	09/01/2025	09/01/2026	LIMIT DEDUCTIBLE	$250,000 $500

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

CERTIFICATE HOLDER

Exeter Township
4975 DeMoss Road
Reading PA 19606

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

Katy Wanzelmann

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CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY): 05/28/2026

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PRODUCER ALERA GROUP (Formerly HMK Insurance) 54 South Commerce Way Suite 150 Bethlehem PA 18017	**CONTACT NAME:** **PHONE (A/C, No, Ext):** (610) 868-8507 **FAX (A/C, No):** (610) 868-7604 **E-MAIL ADDRESS:**
INSURED Boyle Construction Inc 3850 Sierra Circle Suite 400 Center Valley PA 18034	**INSURER(S) AFFORDING COVERAGE** / **NAIC #** **INSURER A :** Allied World Natl Assurance Co — 012526 **INSURER B :** **INSURER C :** **INSURER D :** **INSURER E :** **INSURER F :**

COVERAGES **CERTIFICATE NUMBER:** 25prof **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
	COMMERCIAL GENERAL LIABILITY CLAIMS-MADE / OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: POLICY / PRO-JECT / LOC OTHER:						EACH OCCURRENCE DAMAGE TO RENTED PREMISES (Ea occurrence) MED EXP (Any one person) PERSONAL & ADV INJURY GENERAL AGGREGATE PRODUCTS - COMP/OP AGG	$ $ $ $ $ $
	AUTOMOBILE LIABILITY ANY AUTO OWNED AUTOS ONLY / SCHEDULED AUTOS HIRED AUTOS ONLY / NON-OWNED AUTOS ONLY						COMBINED SINGLE LIMIT (Ea accident) BODILY INJURY (Per person) BODILY INJURY (Per accident) PROPERTY DAMAGE (Per accident)	$ $ $ $
	UMBRELLA LIAB OCCUR **EXCESS LIAB** CLAIMS-MADE DED / RETENTION $						EACH OCCURRENCE AGGREGATE	$ $
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? **(Mandatory in NH)** Y / N If yes, describe under DESCRIPTION OF OPERATIONS below	N / A					PER STATUTE / OTH-ER E.L. EACH ACCIDENT E.L. DISEASE - EA EMPLOYEE E.L. DISEASE - POLICY LIMIT	 $ $ $
A	PROFESSIONAL LIABILITY			0312-2561	09/01/2025	09/01/2026	EACH CLAIM AGGREGATE RETENTION	$5,000,000 $5,000,000 $25,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

CERTIFICATE HOLDER

Exeter Township
4975 DeMoss Road
Reading PA 19606

CANCELLATION

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AUTHORIZED REPRESENTATIVE

Katy Wanelmann

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Why the Boyle Team

- Integrated Team Approach
- Proven Experience with Municipal Clients
- Thoughtful design solutions – right-sized planning with community-focused design
- Integrated Building Systems – improve efficiencies and focus on lifecycle focused design
- Option-Based Decision Making
- Early-Phase Cost & Constructability Expertise
- Phasing & Occupied Facility Planning
- Realistic Schedules
- Risk Identification and Solutions
- Experience with Exeter Township
- An extension of your staff
- We lead the team taking pressure off of your staff

FROM STUDY TO REALITY

We don't just study projects—we design and build them. Every recommendation is informed by real-world delivery experience.



Boyle CONSTRUCTION MANAGEMENT

3850 Sierra Circle, Suite 400
Center Valley, PA 18034
(484) 223-0726

www.boyleconstruction.com

Exeter Township Police Department

4975 DEMOSS ROAD, READING, PENNSYLVANIA 19606
PHONE: (610) 779-1490 FAX: (610) 779-2918
Email: info@exeterpolice.com
Website: exeterpolice.com

Chief of Police
Stephen D Powell

July 2026 Exter Township Police Report				
June 2026 Statistics				
Total Incidents: 6/1/2026 - 6/30/2026	2,605		**Calls per Primary Patrol District June 2026**	
				Perentage of Reponses
Incidents of Interest:	No.		District 1 - 526	20%
Retail Theft	10		District 2 - 826	32%
Narcotic Related	8		District 3 - 709	27%
Fraud Related	12		District 4 - 429	16%
Directed Enforcement	146		District Call Totals Percentage of Total Calls - Month	96%
Disorderly Conduct	14			
Noise	14			
False Alarm	33		**Criminal Investigations:**	
Theft Offenses (Other Than Retail)	3		Cases Assigned:	17
Domestic Dispute Related	31		Cases Closed/Cleared	33
Ordinance Violations	9			
Total Arrests June 2026	61			
Traffic Information				
Citations	379			
Warnings	232			
Parking Complaints	19			
Traffic Related Incidents	493			
DUI Related	6			
Other Incidents/Responses of note:				
EOW Service - CBRPD Ofc. Yeager				