

	August 19, 2022 Exeter Amity St. Lawrence Joint Comprehensive Plan (Exeter Township, Amity Township and St. Lawrence Borough)		Hourly Cost (Including Overhead)	Estimated Cost
		Hours		
1	Chapter I: Introduction (LFM)	8.0	\$66.92	\$535.36
2	Chapter II: Vision and Goals (LFM)	18.0	\$66.92	\$1,204.56
3	Chapter III: Demographics and Housing (LFM)	26.0	\$66.92	\$1,739.92
4	Chapter IV: Natural Features and Agricultural Preservation (Planner II)	32.0	\$60.56	\$1,937.92
5	Chapter V: Energy Conservation (DBH)	22.0	\$70.51	\$1,551.22
6	Chapter VI: Community Facilities (Planner II)	45.0	\$60.56	\$2,725.20
7	Chapter VII: Historic and Cultural Resources (AMT)	22.0	\$72.74	\$1,600.28
8	Chapter VIII: The Local Economy (LFM)	50.0	\$66.92	\$3,346.00
9	Chapter IX: Transportation Plan (DBH)	50.0	\$70.51	\$3,525.50
10	Chapter X: Existing Land Use (JLP)	45.0	\$79.64	\$3,583.80
11	Chapter XI: Future Land Use (JLP)	45.0	\$79.64	\$3,583.80
12	Chapter XII: Action Program (LFM)	32.0	\$66.92	\$2,141.44
13	Geographic Information Systems Mapping and Analysis (BAB)	77.5	\$79.97	\$6,197.68
14	Preparation and Review of Survey (LFM)	10.0	\$66.92	\$669.20
15	Preparation and Review of Draft & Final Document			
	Executive Summary (LFM)	10.0	\$66.92	\$669.20
	Design Planner (RLR)	40.0	\$49.21	\$1,968.40
	Project Planner (LFM)	50.0	\$66.92	\$3,346.00
	Attendance at Meetings for Project Planner (LFM) meetings at 3 hrs/meeting, including travel time)	(estimate 18 54.0	\$66.92	\$3,613.68
			Total Estimated Cost	\$43,939.16

Costs of Deliverable Maps				
	Item	Cost Per Item	Estimated Number of Items	Total Estimated Cost Per Item
1	Working Wall Maps (cost for each)	\$6.00	5	\$30.00
2	Draft Working Maps (11 x 17) for Committee	\$0.22	220	\$48.40
3	Final Wall Maps (future land use per municipality)	\$6.00	5	\$30.00
4	11 x 17 maps (color) (Draft & Final)	\$0.22	50	\$11.00
			Total Map Costs	\$119.40

Additional Product Costs				
	Item	Cost Per Item	Estimated Number of Items	Total Estimated Costs Per Item
1	Black & White Copies for meetings	\$0.03	3,500	\$105.00
2	Costs of Draft Documents	\$27.00	5	\$135.00
3	Costs of Final Document	\$27.00	5	\$135.00
4	Executive Summary (11x17 two sided, color)	\$0.44	10	\$4.40
5	Mileage Costs for Meeting Attendance & delivery of final documents	\$0.625	400	\$250.00
6	Flash Drive (one for each municipality, includes Executive Summary, Final Plan in PDF format, Individual Maps from plan, Large format FLU maps, GIS shapefiles)	\$5.00	5	\$25.00
			Total Costs	\$654.40

Estimate Total Costs for Updating Exeter-Amity-St. Lawrence Joint Comprehensive Plan	
Item	Costs
1 Exeter-Amity-St. Lawrence Region Plan Update	\$43,939.16
3 Exeter-Amity-St. Lawrence Region Deliverable Maps	\$119.40
4 Exeter-Amity-St. Lawrence Region Additional Product Costs	\$654.40
Total Estimated Project Cost	\$44,712.96

	Population*	Percent	Acreage**	Percent
Amity	13,396	30.2%	26,008	56.2%
Douglass	3,670	8.3%	122	0.3%
Exeter	25,466	57.3%	19,938	43.0%
St. Lawrence	1,892	4.3%	248	0.5%
Total	44,424	100.0%	46,316	100.0%

Cost by Population

	Population	Percent	Cost	DCED MAP	Match	Percent Cost
Amity	13,396	30.2%	\$13,483.13	\$6,741.57	\$6,741.57	15.08%
Douglass	3,670	8.3%	\$3,693.87	\$1,846.94	\$1,846.94	4.13%
Exeter	25,466	57.3%	\$25,631.64	\$12,815.82	\$12,815.82	28.66%
St. Lawrence	1,892	4.3%	\$1,904.31	\$952.15	\$952.15	2.13%
Total	44,424	100.0%	\$44,712.96	\$22,356.48	\$22,356.48	50.00%

Cost by Acreage

	Acreage	Percent	Cost	DCED MAP	Match	Percent Cost
Amity	11,750.57	32.5%	\$14,521.24	\$7,260.62	\$7,260.62	16.24%
Douglass	8,144.88	22.5%	\$10,065.36	\$5,032.68	\$5,032.68	11.26%
Exeter	15,711.07	43.4%	\$19,415.59	\$9,707.79	\$9,707.79	21.71%
St. Lawrence	575.15	1.6%	\$710.76	\$355.38	\$355.38	0.79%
Total	36,181.67	100.0%	\$44,712.96	\$22,356.48	\$22,356.48	50.00%

Equal Contributions per Municipality

	Cost	DCED MAP	Match	Percent Cost
Amity	\$11,178.24	\$5,589.12	\$5,589.12	12.5%
Douglass	\$11,178.24	\$5,589.12	\$5,589.12	12.5%
Exeter	\$11,178.24	\$5,589.12	\$5,589.12	12.5%
St. Lawrence	\$11,178.24	\$5,589.12	\$5,589.12	12.5%
Total	\$44,712.96	\$22,356.48	\$22,356.48	50.0%

*2020 US Census Data

** BCPC GIS Data