

**TOWN OF FAIRFIELD
BOARD OF FINANCE PUBLIC BUDGET FOLLOW-UP
NOTICE OF PUBLIC MEETING**

The Board of Finance Public Budget Follow-Up meeting will be held both in person at the Fire Training Center, Room 111, 205 Richard White Way, Fairfield, CT and via Webex on Tuesday, March 26, 2024 at 7:30 pm.

Members of the Public: To View or Listen by Phone:

- ✓ Via Webex: <https://tofit.my.webex.com/join/fairfield>
- ✓ By phone: Dial 510-338-9438. Enter Access Code or Meeting Number: 624 512 956 #
- ✓ From the Webex app, connect to meeting #: 624 512 956 #
- ✓ FairTV's website: <https://www.fairfieldct.org/government/fairtv/index.php>
- ✓ FairTV YouTube and Live Stream: <https://www.youtube.com/@fairtvgovernment720>
- ✓ FairTV's cable channel (channel 79 for Fairfield Cablevision customers and 6010 for Frontier Cable customers)

Please Note: The public is encouraged to send their comments before the meeting to the following email: bof@fairfieldct.org. If you call to listen or join the meeting through Webex, you will not be heard by Board members and there will be no live public comment until called for by the Chair during the meeting. Live public comment pertinent to agenda item 3 is welcome and will be called for by the Chair before the discussion of that item is heard. Comments will be limited to no more than 3 minutes per individual.

**Board of Finance Public Budget Follow-Up
Tuesday, March 26, 2024
7:30 pm
Via Webex 1
and In Person at Room 111
Fire Training Center
205 Richard White Way
Fairfield, CT 06824**

AGENDA

- 1) Call to Order
- 2) Pledge of Allegiance

- 3) Discussion of the following budgets and follow-up items:
 - Debt Service – Town
 - Debt Service – WPCA
 - Fund Balance
 - Investment Income – Analysis of interest rate used in budget; Comparison of returns from current versus proposed investment strategy
 - Contingency
 - Department Head Longevity Analysis
 - First Selectman – COO
 - FairTV
 - Fire – Comparative budget analysis, adjusted for retro pay in FY 24
 - FCRD Revenue calculation + Revised budget including updated information
 - Tax Collection Rates
 - Proposed BOF Adjustments for Updated Information

4. Possible Executive Session with Interim CFO, First Selectman, Budget Director, and HR Director to discuss strategy or negotiations with respect to collective bargaining agreements.