

RTM Budget Hearing	Overall Budget	Details
5/13/2020 Wednesday 7:00 PM	N/A	Summary Budget Presentation by First Selectwoman
	Administrative & General	1010 First Selectwoman's Office
	Public Works	5050 Building
	Administrative & General	1030 Town Clerk
		1230 Conservation
	Public Works	5011 Public Works Administration
		5030 Public Works Operations
		130 WPCA
	Health and Welfare	6010 Health
		6050 Human and Social Services
	Board of Education	8010 Board of Education Budget
	Finance	3110 Information Technology
5/14/2020 Thursday 7:00 PM	Finance	3050 Assessor
		3090 Tax Collector
	Culture and Recreation	7010 and 7011 Library
	Miscellaneous	2130 Pequot
	Culture and Recreation	7030 Penfield Pavilion Complex
		7050 Parks and Recreation
		7070 Waterfront and Marina
		7111 Carl Dickman Golf Course
		7113 H. Smith Richardson Golf Course
	Retiree	1310 OPEB
		1310 Pension
	Administrative & General	1320 Active Employee Benefits (Health and Life)
		1330 Human Resources
		• Worker's Comp
		• Insurance
		• ISF/Risk Management
		• Human Resources Administration
		1270 Legal
		3150 Unemployment Compensation
		2010 Contingency
	Public Safety	4010 Fire

2020_budget_hearings

4030 Police
4110 Emergency Management

Finance

2020 Fund Balance
10030 Debt Service
3010 Finance

6/1/2020
Monday
TIME TBD

RTM Budget Vote