

TOWN OF FAIRFIELD, CT
FISCAL YEAR 2021-2022 BUDGET SCHEDULE
MARCH 1 – May 6, 2021

Board of Selectmen, Board of Finance and RTM

Board of Selectmen

MONDAY, MARCH 1, 2021 - Board of Selectmen – Budget Hearing #1

10:00 am – Via Webex

First Selectwoman's Budget Presentation

6010 Health
1270 Legal Services
4030 Police
4150 Emergency Communications Center
4010 Fire
126 Regional Fire School
3050 Assessor
1030 Town Clerk
4070 Street Lights
5030 Public Works Operations
6070 Solid Waste and Recycling
130 Water Pollution Control Authority
5070 Engineering
5050 Building
7030 Penfield Pavilion Complex
7050 Parks and Recreation
7070 Waterfront
7090 Marina
7111 Carl J. Dickman Golf Course
7113 H. Smith Richardson Golf Course
3110 Information Technology
6050 Human and Social Services
1230 Conservation
1350 Community and Economic Development
1040 FAIRTV
3090 Tax Collector
7010 Library – Main
7011 Library – Fairfield Woods Branch
1330 Human Resources
3010 Finance
2010 Contingency
2020 Contribution to Surplus
10030 Debt Service

TUESDAY, MARCH 2, 2021 - Board of Selectmen – Budget Hearing #2

10:00 am – Via Webex

10-10:20 am Three Agenda Items on Burr Elementary School Full Roof Replacement

10:20 am **2531 Private School Bus Transportation**
 11030 Health and Welfare Services
 8010 Board of Education

Follow-up from March 1, 2021, if needed

WEDNESDAY, MARCH 3, 2021 - Board of Selectmen - Potential Snow Day Make-Up/If Needed
CANCELLED

MONDAY, MARCH 8, 2021 - Board of Selectmen – Budget Deliberations and Vote

10:00 am – Via Webex

Public Executive Session - Budget Deliberations and Vote (No Public Comment)

TUESDAY, MARCH 9, 2021 - Board of Selectmen - Potential Snow Day Make-Up/If Needed
CANCELLED

Board of Finance

THURSDAY, MARCH 11, 2021 – Board of Finance Budget Hearing #1

7:00 pm – Via Webex

Summary Budget Presentation by First Selectwoman

Administrative and General

1010 First Selectwoman’s Office
1030 Town Clerk
1040 FairTV
1070 Registrar of Voters
1090 Zoning Board of Appeals
1110 Town Plan and Zoning
1130 Probate Court

Miscellaneous

Not-for-Profit Organizations:

2130 Pequot Library
2492 Operation Hope

Administrative and General

1370 Harbor Management Commission
1230 Conservation
1250 Shellfish
1290 Miscellaneous Contingencies

1350	Community and Economic Development
Finance	
3030	Purchasing
1050	Administrative Services
3050	Assessor
3090	Tax Collector
3130	Board of Finance

TUESDAY, MARCH 16, 2021 - Board of Finance - Budget Hearing #2

7:30 pm – Via Webex

Board of Education

8010	Board of Education Budget
11030	Health and Welfare Services
25331	Private School Bus Transportation

THURSDAY, MARCH 18, 2021 - Board of Finance- Budget Hearing #3

7:30 pm – Via Webex

Health and Welfare

6010	Health
6050	Human and Social Services

Culture and Recreation

7010	Library
7111	Library – Fairfield Woods Branch

Public Works

5050	Building
6070	Solid Waste and Recycling
5011	Public Works Administration
5030	Public Works Operations
5070	Engineering
4070	Street Lighting
13013010	WPCA

Culture and Recreation

7030	Penfield Pavilion Complex
7050	Parks and Recreation
7070	Waterfront and Marina
7111	Carl Dickman Golf Course
7113	H. Smith Richardson Golf Course

Finance

3010	Finance
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TUESDAY, MARCH 23, 2021 - Board of Finance - Budget Hearing #4

7:30 pm – Via Webex

Public Safety

4030	Police
4050	Animal Control
4150	Emergency Communications
4010	Fire & Regional Fire School
4090	Hydrant and Water
4110	Emergency Management

Miscellaneous

Not-for-Profit Organizations:

2370	Sullivan-McKinney Elder Housing
2430	Kennedy Center
2470	The Pilot House
2480	Center for Family Justice

Finance

3110	Information Technology
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WEDNESDAY, MARCH 24, 2021 – Board of Finance Potential Snow Make-Up Day (If-Needed)*7:30 pm – Via Webex***THURSDAY, MARCH 25, 2021 - Board of Finance Budget Hearing #5***7:30 pm – Via Webex***Retiree**

1310	OPEB
1310	Pension

Administrative & General

1320	Active Employee Benefits (Health & Life)
1330	Human Resources
	<ul style="list-style-type: none"> • Worker’s Comp • Liability • ISF/Risk Management • Human Resources Administration
1270	Legal

Finance

3150	Unemployment Compensation
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Miscellaneous

2010	Contingency
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Finance

2020	Fund Balance
10030	Debt Service

SATURDAY, MARCH 27, 2021 - Board of Finance – Public Budget Comment Session

CANCELLED DUE TO COVID-19. The BOF will instead take public comment via email pertaining to the budget. Please email the BOF at bof@fairfieldct.org by Monday, March 29, 2021 which is the date of the BOF’s budget deliberations.

MONDAY, MARCH 29, 2021 - Board of Finance - Public Executive Session – Budget Deliberations

7:30 pm – Via Webex

Follow-up with Departments (If needed)

Public Executive Session – Budget Deliberations (No Public Comment)

TUESDAY, MARCH 30, 2021 – Board of Finance Potential Snow Make-Up Day (If-Needed)

7:30 pm – Via Webex

WEDNESDAY, MARCH 31, 2021 – Board of Finance – Budget Vote

7:30 pm – Via Webex

Public Executive Session - Budget Vote (No Public Comment)

*The BOF Budget Vote was moved from April 1, 2021 to March 31, 2021. March 31, 2021 had been set aside as a Potential Snow Make-Up Day (If-Needed).

Representative Town Meeting – Hearings and Vote

WEDNESDAY, APRIL 7, 2021 - Representative Town Meeting (RTM) - Budget Hearing #1

7:00 pm – Via Webex

Summary Budget Presentation by First Selectwoman

Administrative and General

1010 First Selectwoman’s Office
1030 Town Clerk
1040 FairTV
1110 Town Plan and Zoning

Health and Welfare

6010 Health
6050 Human and Social Services

Public Works

5011 Public Works Administration
5030 Public Works Operations
5070 Engineering
6070 Solid Waste and Recycling
13013010 WPCA
5050 Building

Retiree

1310 OPEB (Hooker & Holcombe)
1310 Pension (Hooker & Holcombe)

Finance

3030 Purchasing
3050 Assessor
2020 Fund Balance/Contribution to Surplus

10030 Debt Service
3010 Finance
3110 Information Technology

Miscellaneous

Not-for-Profit Organizations:

2130 Pequot Library
2210 Audubon Society
2250 Fairfield Museum
2370 Sullivan-McKinney
2430 The Kennedy Center
2470 The Pilot House
2480 The Center for Family Justice
2492 Operation Hope

THURSDAY, APRIL 8 2021 - Representative Town Meeting (RTM) - Budget Hearing #2

7:00 pm – Via Webex

Culture and Recreation

7010 Library
7111 Library – Fairfield Woods Branch
7030 Penfield Pavilion Complex
7050 Parks and Recreation
7070 Waterfront and Marina
7111 Carl Dickman Golf Course
7113 H. Smith Richardson Golf Course

Administrative & General

1320 Active Employee Benefits (Health and Life and AON)
1330 Human Resources

- Worker’s Comp (PMA)
- Liability
- ISF/Risk Management
- Human Resources Administration

1270 Legal

Finance

3150 Unemployment Compensation

Miscellaneous

2010 Contingency

Public Safety

4010 Fire & Regional Fire School
4030 Police
4110 Emergency Management

Finance

3090 Tax Collector

Board of Education

8010 Board of Education Budget

MONDAY, MAY 3, 2021 - Representative Town Meeting (RTM) - Budget Vote

7:00 pm – Via Webex

Board of Finance – Setting of the Mill Rate

THURSDAY, MAY 6, 2021 - Board of Finance Meeting – Mill Rate Setting

7:30 pm – Via Webex

SCHEDULE REVISION HISTORY

3/9/21:

- March 9th BOS Budget Deliberations/Vote Carry-Over Day Cancelled
- All BOF budget meetings starting Tuesday, March 16th through Thursday, April 1st will begin at 7:30 pm
- Moved Non-Profits after Probate Court and moved Town Clerk after First Selectwoman's Office. Removed Fairfield Museum and History Center from schedule and replaced it with Pequot Library.
- Moved Harbor Management Commission before Conservation and in place of Historic District Commission which will be placed on another agenda, TBD.
- Moved Finance, Fund Balance and Debt Service to 3/25/21.
- The Saturday, March 27th BOF Public Comment Session cannot be held in public due to COVID. Therefore, the BOF will take public comment via email.
- The RTM budget vote will begin at 7 pm on May 3rd.

3/12/21:

- The following four Not-for-Profit Organizations were added before the IT Budget on 3/23/21: Sullivan-McKinney Elder Housing, Kennedy Center, The Pilot House, Center for Family Justice.
- The Historic District Commission that was supposed to appear before the BOF on 3/11/21, but couldn't due to a long meeting that night, does not need to appear at a future meeting due to the BOF having no changes to that budget.
- The BOF will vote on the budget on March 31, 2021 instead of April 1, 2021.
- Added detailed schedule for April 7-8 RTM budget hearings as well as time of RTM budget vote on 5/3/21.

3/15/21:

- The Finance budget (3030) was moved to 3/18/21.