

**Fairfield Public Schools - Superintendent Proposed FY 2023-2024 Budget
DRAFT Adjustments to budget per Board of Education Requests**

	BOE Budget	Grant
General Funds		
Sherman Utilities adj.	\$ (38,982)	
Security correction	\$ 30,000	
Copiers	\$ (29,175)	
Precalc books	\$ (140,715)	
IT attrition	\$ (71,542)	
Dept Chairs at HS (6 staff w/0.2 reduction in teaching load)	\$ 111,750	
Grade 5 Accelerated Math (0.4 FTE)	\$ 32,000	
Districtwide Social Worker (1.0)	\$ 71,000	
Raise Director to Executive Director	\$ -	\$ 6,333
Sub Management - restored to oc 129, from oc 307^		
ARP ESSER		
Family & Community Liaison (1.0)	\$ 51,200	\$ (51,200)
Bilingual Teacher (1.0)	\$ 73,223	\$ (73,223)
Program Director of Student Support & Mental Health Srvc	\$ 148,087	\$ (148,087)
Data & Assess Coordinator (1.0)	\$ (113,826)	\$ 113,826
DecisionED	\$ (200,000)	\$ 200,000
	<u>\$ (76,980)</u>	<u>\$ 47,649</u>
Superintendent Proposed FY2023-24	\$ 210,772,558	4.09%
Superintendent Adjusted FY2023-24	\$ 210,695,578	4.05%

^Note: see p. 38, oc 129 and p. 52 oc 307 for sub management shift of \$200,000 for a net impact of \$0