

TOWN OF FAIRFIELD, CT
FISCAL YEAR 2023-2024 BUDGET MEETING SCHEDULE
February 22, 2023 – May 4, 2023
Board of Selectmen, Board of Finance and RTM
***See Revisions in Red at End of Document**

Board of Selectmen

WEDNESDAY, FEBRUARY 22, 2023 - Board of Selectmen – Budget Hearing #1

10:00 am – Via Webex & In-Person in 1st floor conference room, Indp. Hall, 725 Old Post Rd.

FRIDAY, FEBRUARY 24, 2023 - Board of Selectmen – Budget Hearing #2

11:00 am – Via Webex & In-Person in 1st floor conference room, Indp. Hall, 725 Old Post Rd.

MONDAY, FEBRUARY 27, 2023 - Board of Selectmen – Budget Deliberations and Vote

10:00 am – Via Webex & In-Person in 1st floor conference room, Indp. Hall, 725 Old Post Rd.

Public Executive Session - Budget Deliberations and Vote (No Public Comment)

Board of Finance

WEDNESDAY, MARCH 8, 2023 – Board of Finance Budget Hearing #1

7:30 pm – Via Webex & In-Person @ BOE Conference Rm. 295A/B, 501 Kings Hwy. E.

Q&A on Summary Budget Presentation by First Selectwoman

Discussion on the Following Budgets:

Administrative & General:

1030 Town Clerk
1230 Conservation

Public comment, 2 minutes per comment

Health and Welfare

6010 Health
6050 Human and Social Services

Public comment, 2 minutes per comment

Finance:

3050 Assessor
3110 Information Technology
3010 Finance

Public comment, 2 minutes per comment

Culture and Recreation:

7010 Library
7011 Library - Fairfield Woods Branch

Public comment, 2 minutes per comment

Administrative & General:

1070 Registrars of Voters

Public comment, 2 minutes per comment

THURSDAY, MARCH 9, 2023 - Board of Finance - Budget Hearing #2

7:30 pm – Via Webex & In-Person @ BOE Conference Rm. 295A/B, 501 Kings Hwy. E.

Discussion on the Following Budgets:

Board of Education:

8010 Board of Education
11030 Health and Welfare Services
2531 Private School Bus Transportation

Public comment, 2 minutes per comment

TUESDAY, MARCH 14, 2023 - Board of Finance- Budget Hearing #3

7:30 pm – Via Webex & In-Person @ Fire Training Center, 205 One Rod Hwy, Classroom C (112)

Discussion on the Following Budgets:

Public Works:

5050 Building
6070 Solid Waste and Recycling
5011 Public Works Administration
5030 Public Works Operations
4070 Street Lighting

13013010 WPCA

Public comment, 2 minutes per comment

Culture and Recreation:

7030 Penfield Pavilion Complex
7050 Parks and Recreation
7070, 7090 Waterfront and Marina
7080 Parks
7111 Carl Dickman Golf Course
7113 H. Smith Richardson Golf Course

Public comment, 2 minutes per comment

WEDNESDAY, MARCH 15, 2023 - Board of Finance - Budget Hearing #4

7:30 pm – Via Webex & In-Person @ BOE Conference Rm. 295A/B, 501 Kings Hwy. E.

Public comment, 2 minutes per comment

Discussion on the Following Budgets:

Finance:

3090 Tax Collector

Public Safety:

4030 Police
4050 Animal Control
4150 Emergency Communications
4010 Fire

Finance:

3010 Finance

Admin & General:

1270 Legal
2010 Contingency

WEDNESDAY, MARCH 22, 2023 - Board of Finance Budget Hearing #5

7:30 pm – Via Webex & In-Person @ Fire Training Center, 205 One Rod Hwy, Classroom A (102)

Public comment, 2 minutes per comment

Discussion on the Following Budgets:

Retiree:
1310 OPEB
1310 Pension

Admin & General:
1320 Active Employee Benefits (Health and Life)
1330 Human Resources

- Operations
- Insurance and Claims
- Workers Comp
- Heart & hypertension

3150 Unemployment Compensation

Public Works:
5070 Engineering

Finance:
10030 Debt Service
2020 Fund Balance

THURSDAY, MARCH 23, 2023 - Board of Finance – Snow Date/Budget Follow-Up if needed
CANCELLED

SATURDAY, MARCH 25, 2023 - Board of Finance – Public Budget Comment Session
9:30 am – Fairfield Ludlowe High School Auditorium, 785 Unquowa Road

MONDAY, MARCH 27, 2023 - Board of Finance – Snow Date/Budget Follow-Up if needed
7:00 pm – Via Webex & In-Person @ Fire Training Center, 205 One Rod Hwy, Classroom A (102)

THURSDAY, MARCH 30, 2023 – Board of Finance – Budget Vote-Public Executive Session - No Public Comment
7:30 pm – Via Webex & In-Person @ BOE Conference Rm. 295A/B, 501 Kings Hwy. E.

Public Executive Session - Budget Vote (No Public Comment)

Representative Town Meeting

TUESDAY, APRIL 4, 2023 - Representative Town Meeting (RTM) - Budget Hearing #1
7:00 pm – Via Webex & In-Person @ BOE Conference Rm. 295A/B, 501 Kings Hwy. E.

Discuss and Review BOE Proposed Budget

TUESDAY, APRIL 18, 2023 - Representative Town Meeting (RTM) - Budget Hearing #2

7:00 pm – Via Webex & In-Person @ BOE Conference Rm. 295A/B, 501 Kings Hwy. E.

First Selectwoman's Office
Town Clerk
Town Planning and Zoning
Conservation Department
Health
Human and Social Services
Community and Economic Development
Assessor
Tax Collector
Information Technology
Purchasing
Human Resources

- Operations
- Insurance and Claims
- Worker's Comp
- Unemployment Compensation

Finance

WEDNESDAY, APRIL 19, 2023 - Representative Town Meeting (RTM) - Budget Hearing #3

7:00 pm – Via Webex & In-Person @ BOE Conference Rm. 295A/B, 501 Kings Hwy. E.

Building
Legal Services
Solid Waste and Recycling
Public Works Administration
Public Works Operations
Water Pollution Control Authority (self-supporting)
Fire
Police
Emergency Communications Center (self-supporting)
Carl J. Dickman Golf Course
H. Smith Richardson Golf Course
Waterfront
Marina
Penfield Pavilion Complex
Recreation
Parks
Library – Main
Library – Fairfield Woods Branch

MONDAY, MAY 1, 2023 - Representative Town Meeting (RTM) - Annual Budget Vote Meeting

8:00 pm – Via Webex & In-Person @ BOE Conference Rm. 295A/B, 501 Kings Hwy. E.

Board of Finance – Setting of the Mill Rate

THURSDAY, MAY 4, 2023 - Board of Finance Meeting – Mill Rate Setting

7:30 pm – Via Webex & In-Person @ BOE Conference Rm. 295A/B, 501 Kings Hwy. E.

Revisions:

- BOS Budget Hearing Dates Changed to 2/22 and 2/24, 10 am & 11 am, respectively.
- Added Detailed BOF Budget Hearing Schedules on 03/06/23.
- Added Registrars of Voters to 03/08/23 schedule.
- Moved Tax Collector, Debt Service, Finance (some was discussed on 03/08/23), & Fund Balance from 03/08/23 to 03/15/23.
- Moved Engineering from 03/14/23 to 03/22/23.
- Moved Public Comment to beginning of agenda for the 3/15 & 3/22 hearings.
- Moved Legal and Contingency from 3/22 to 3/15 hearing.
- Moved Debt Service and Fund Balance back to 3/22 hearing.
- 3/23 BOF Snow Date/Follow-Up Budget meeting was cancelled.
- 3/27 BOF Budget Follow-Up meeting time changed to 7 pm.
- BOE Budget Discussion added to 4/4 RTM schedule.
- Town-Side Budget Schedule Review TBA added to 4/18 & 4/19 RTM Budget Schedule
- Added RTM Budget Schedule For April 18-April 19