

GENERAL FUND

					BOS Changes		BOF Changes		
GF REVENUE:	Dept #	Department	Object	Object Description	FS PROPOSED	BOS (Incr)/Decr	BOS	BOF (Incr)/Decr	BOF
		TAX COLLECTOR	40000	CURRENT YEAR LEVY	(\$330,183,560)	(\$239,200)	(\$330,422,760)	\$1,520,378	(\$328,902,382)
		FINANCE	44001	INVESTMENT INCOME	(\$8,596,930)	\$0	(\$8,596,930)	(\$480,000)	(\$9,076,930)
		POLICE	42369	MISC. - POLICE	(\$565,349)	\$0	(\$565,349)	(\$141,338)	(\$706,687)
		ANIMAL CONTROL	42323	DOG WARDEN - QUARANTINE FEES	(\$127)	\$0	(\$127)	\$127	\$0
		RECREATION	42507	BURR MANSION	(\$98,596)	\$0	(\$98,596)	(\$50,000)	(\$148,596)
		WATERFRONT	42351	PARK DEPT - BEACH STICKERS	(\$900,000)	\$0	(\$900,000)	(\$40,000)	(\$940,000)
		WATERFRONT	42352	PARK DEPT - BEACH PARKING	(\$275,000)	\$0	(\$275,000)	(\$10,000)	(\$285,000)
		H SMITH RICHARDSON	42472	H SMITH RICH - DRIVING RANGE	(\$175,000)	\$0	(\$175,000)	(\$140,000)	(\$315,000)
		TOTAL REVENUE				(\$239,200)		\$659,167	

GF EXPENDITURE:			Object	Object Description	FS PROPOSED	BOS Incr/(Decr)	BOS	BOF (Incr)/Decr	BOF
	1070	REGISTRAR OF VOTERS	51160	LONGEVITY BONUS	\$1,000	(\$1,000)	\$0	\$0	\$0
	1070	REGISTRAR OF VOTERS	51070	SEASONAL PAYROLL	\$87,354	\$42,000	\$129,354	\$0	\$129,354
	5070	ENGINEERING	51160	LONGEVITY BONUS	\$1,600	\$1,000	\$2,600	\$0	\$2,600
	1010	FIRST SELECTMAN	51030	PART-TIME PAYROLL	\$24,000	\$124,020	\$148,020	\$0	\$148,020
	1010	FIRST SELECTMAN	52200	SOCIAL SECURITY CONTRIBUTIONS	\$39,129	\$1,764	\$40,893	(\$602)	\$40,291
	1010	FIRST SELECTMAN	51010	REGULAR PAYROLL	\$491,327	\$0	\$491,327	(\$7,867)	\$483,460
	1010	FIRST SELECTMAN	58120	TRAVEL AND MEETINGS	\$10,000	\$0	\$10,000	(\$3,000)	\$7,000
	1110	TOWN PLANNING AND ZONING	51010	REGULAR PAYROLL	\$643,739	\$0	\$643,739	(\$4,429)	\$639,310
	1110	TOWN PLANNING AND ZONING	52200	SOCIAL SECURITY CONTRIBUTIONS	\$47,821	\$0	\$47,821	(\$339)	\$47,482
	1040	FAIRTV	53205	FEES AND PROFESSIONAL SERVICES - F	\$137,000	\$0	\$137,000	(\$30,000)	\$107,000
	1050	ADMINISTRATIVE SERVICES	51030	PART-TIME PAYROLL	\$124,020	(\$124,020)	\$0	\$0	\$0
	1050	ADMINISTRATIVE SERVICES	52200	SOCIAL SECURITY CONTRIBUTIONS	\$1,764	(\$1,764)	\$0	\$0	\$0
	1070	REGISTRAR OF VOTERS	58100	EDUCATIONAL AND MEMBERSHIPS	\$2,170	\$3,200	\$5,370	\$0	\$5,370
	1270	LEGAL SERVICES	53200	FEES AND PROFESSIONAL SERVICES	\$875,000	\$0	\$875,000	(\$100,000)	\$775,000
	1290	MISCELLANEOUS CONTINGENCI	58010	CONTINGENCY	\$30,000	\$0	\$30,000	(\$15,000)	\$15,000
	1310	RETIREE BENEFITS	52311	RETIREE CONTRIB - POLICE/FIRE	\$7,679,866	\$0	\$7,679,866	(\$29,594)	\$7,650,272
	1310	RETIREE BENEFITS	52310	RETIREMENT CONTRIBUTION	\$3,318,460	\$0	\$3,318,460	(\$313,369)	\$3,005,091
	1320	ACTIVE EMPLOYEE BENEFITS	52100	HEALTH SELF-INSURANCE	\$11,100,638	\$0	\$11,100,638	\$63,847	\$11,164,485
	1330	HUMAN RESOURCES	55210	PROPERTY INSURANCE	\$780,218	\$0	\$780,218	(\$43,110)	\$737,108
	1330	HUMAN RESOURCES	55220	ERRORS AND OMISSIONS	\$280,212	\$0	\$280,212	(\$2,360)	\$277,852
	1330	HUMAN RESOURCES	55240	LIABILITY INSURANCE	\$1,197,406	\$0	\$1,197,406	(\$6,867)	\$1,190,539
	1330	HUMAN RESOURCES	54310	MAINT/REPAIR OF EQUIPMENT	\$1,000	\$0	\$1,000	(\$1,000)	\$0
	1350	COMMUNITY & ECONOMIC DEVE	53200	FEES AND PROFESSIONAL SERVICES	\$75,000	\$15,000	\$90,000	\$0	\$90,000
	1350	COMMUNITY & ECONOMIC DEVE	51010	REGULAR PAYROLL	\$244,931	\$0	\$244,931	(\$14,090)	\$230,841
	1350	COMMUNITY & ECONOMIC DEVE	52200	SOCIAL SECURITY CONTRIBUTIONS	\$18,223	\$0	\$18,223	(\$1,078)	\$17,145
	2010	CONTINGENCY	58010	CONTINGENCY	\$647,041	\$0	\$647,041	\$66,834	\$713,875
	3010	FINANCE	51030	PART-TIME PAYROLL	\$61,854	\$0	\$61,854	\$30,000	\$91,854
	3010	FINANCE	52200	SOCIAL SECURITY CONTRIBUTIONS	\$75,820	\$0	\$75,820	\$2,295	\$78,115
	3050	ASSESSOR	51010	REGULAR PAYROLL	\$624,250	\$0	\$624,250	(\$4,215)	\$620,035

					BOS Changes		BOF Changes		
	3050	ASSESSOR	52200	SOCIAL SECURITY CONTRIBUTIONS	\$47,997	\$0	\$47,997	(\$322)	\$47,675
	3110	INFORMATION TECHNOLOGY	51010	REGULAR PAYROLL	\$797,031	\$0	\$797,031	(\$4,181)	\$792,850
	3110	INFORMATION TECHNOLOGY	52200	SOCIAL SECURITY CONTRIBUTIONS	\$60,556	\$0	\$60,556	(\$320)	\$60,236
	3110	INFORMATION TECHNOLOGY	57000	CAPTIAL OUTLAY	\$344,100	\$0	\$344,100	(\$17,000)	\$327,100
	4010	FIRE	57000	CAPITAL OUTLAY	\$307,700	\$0	\$307,700	(\$75,000)	\$232,700
	4030	POLICE	54330	MAINT/REPAIR AUTO	\$3,750	\$0	\$3,750	(\$200,000)	(\$196,250)
	4150	EMERGENCY COMMUNICATIONS	58950	TRANSFERS OUT - ECC DISPATCH	\$2,381,205	\$0	\$2,381,205	\$80,991	\$2,462,196
Add Budget Line	5030	DPW OPERATIONS	58815	TOWN FACILITIES COMMISSION	\$0	\$0	\$0	\$0	\$0
	6010	HEALTH	51010	REGULAR PAYROLL	\$2,720,885	\$0	\$2,720,885	(\$8,600)	\$2,712,285
	6010	HEALTH	52200	SOCIAL SECURITY CONTRIBUTIONS	\$213,473	\$0	\$213,473	(\$658)	\$212,815
	6050	HUMAN SERVICES	51010	REGULAR PAYROLL	\$367,962	\$0	\$367,962	(\$3,697)	\$364,265
	6050	HUMAN SERVICES	52200	SOCIAL SECURITY CONTRIBUTIONS	\$30,903	\$0	\$30,903	(\$283)	\$30,620
	7011	LIBRARY - FAIRFIELD WOODS	51030	PART-TIME PAYROLL	\$220,741	(\$42,000)	\$178,741	\$0	\$178,741
	7050	RECREATION	51010	REGULAR PAYROLL	\$626,230	\$0	\$626,230	(\$4,112)	\$622,118
	7050	RECREATION	52200	SOCIAL SECURITY CONTRIBUTIONS	\$46,807	\$0	\$46,807	(\$315)	\$46,492
	7113	H SMITH RICHARDSON	51010	REGULAR PAYROLL	\$288,587	\$0	\$288,587	(\$10,893)	\$277,694
	7113	H SMITH RICHARDSON	52200	SOCIAL SECURITY CONTRIBUTIONS	\$28,187	\$0	\$28,187	(\$833)	\$27,354
	8010	BOARD OF EDUCATION	58900	B.O.E BUDGET	\$220,000,484	\$221,000	\$220,221,484	\$0	\$220,221,484
		TOTAL EXPENDITURE				\$239,200		(\$659,167)	
		TOTAL GENERAL FUND ADJUSTMENTS				\$0		\$0	

THE BOARD OF FINANCE INCREASED THE NON-TAX REVENUE BUDGET BY:
THE BOARD OF FINANCE REDUCED THE EXPENSE BUDGET BY:
THE TAX LEVY WAS REDUCED BY

\$861,211
\$659,167

\$1,520,378

BOS Changes

BOF Changes

WPCA FUND			BOS Changes			BOF Changes	
WPCA REVENUE:	Object	Object Description	FS PROPOSED	BOS (Incr)/Decr	BOS	BOF (Incr)/Decr	BOF
	44001	INVESTMENT INCOME	(\$300,000)	\$0	(\$300,000)	(\$251,600)	(\$551,600)
TOTAL REVENUE						(\$251,600)	
WPCA EXPENDITURE:	Object	Object Description	FS PROPOSED	BOS Incr/(Decr)	BOS	BOF Incr/(Decr)	BOF
	58610	INTEREST EXPENSE	\$1,060,911	\$0	\$1,060,911	(\$167,098)	\$893,813
	58010	CONTINGENCY	\$276,425	\$0	\$276,425	(\$210,000)	\$66,425
	51010	REGULAR PAYROLL	\$2,110,016	\$0	\$2,110,016	\$159,936	\$2,269,952
	52100	HEALTH INSURANCE	\$559,102	\$0	\$559,102	\$31,089	\$590,191
	52200	SOCIAL SECURITY CONTRIBUTIONS	\$155,288	\$0	\$155,288	\$11,475	\$166,763
	52312	RETIREMENT CONTRIB - 401(a)	\$46,648	\$0	\$46,648	\$7,500	\$54,148
	52310	RETIREMENT CONTRIBUTION	\$151,459	\$0	\$151,459	\$146,607	\$298,066
	55210	PROPERTY INSURANCE	\$101,039	\$0	\$101,039	(\$4,629)	\$96,410
	55240	LIABILITY INSURANCE	\$28,993	\$0	\$28,993	(\$181)	\$28,812
	59500	AUTHORIZED APPROPRIATIONS FROM	\$570,761	\$0	\$570,761	\$276,901	\$847,662
TOTAL EXPENDITURE						\$251,600	
TOTAL WPCA ADJUSTMENTS				\$0		\$0	