

DPW - CAPITAL PROJECT PLAN

Updated August 20, 2012

	A	B	C	D	E	F	G
	Project Description	Year 1 2013-2014	Year 2 2014-2015	Year 3 2015-2016	Year 4 2016-2017	Year 5 2017-2018	Next 5 Years 2018-2023
262	(1) Soccer field - rebuild drainage and level = \$120,000				120		
263	(l) Jennings School						
264	(1) Soccer field - rebuild drainage and level = \$75,000				75		
265							
266	(35) Sherman Green - is intensely used by the public especially at the						
267	weekly concerts which several hundred people attend. It would be						
268	very desirable to replace the temporary portable toilets with a						
269	permanent ADA accessible restroom. We would use a pre-fab						
270	modular unit. Estimated cost = \$80,000			80			
271							
272	(36) DPW - Fill Pile - For 40 plus years the DPW Yard accumulated fill from						
273	its road and construction projects consisting of soil, stones, concrete,						
274	asphalt, rebar, etc. With a cost sharing contract with a contractor we						
275	have been able to reduce the pile by 20,000 cubic yards to 40,000 cubic						
276	yards. The contractor processed the material into sellable products and						
277	the Town received a share. Down turn in the market for these products						
278	and the fact that the remaining material is less desirable to process						
279	has ended this approach.						
280							
281	The neighbors are still upset with the sight of the pile and it is taking						
282	up valuable yard space. Our only current option is to pay to have the						
283	material removed at a cost of \$10/yd ³ spread out over several years						
284							
285	(37) DPW - Vehicle Wash Station - The current wash bay is manual and		50	50	50	50	
286	inadequate to wash the large trucks used for plowing. They need to be						
287	thoroughly washed after every storm to prevent the aggressive corrosion						
288	caused by salt from reducing the life of the vehicles.						
289							
290	(38) Turning Creek - Tide Gates - Two tide gates and one self-regulating tide						
291	gate (SRT) were installed in the 70's to restore the marsh and prevent						
292	neighborhood flooding. Culverts were installed under the Riverside Dr.						
293	Bridge and the gates were attached to a bulkhead at the face of the						
294	bridge. The whole system (culverts, bulkhead, gates etc.) is at the end						
295	of its useful life. The plan is to install the tide gate control system						
296	upstream away from the bridge for easier access and a simpler more						
297	effective design. Estimated cost = \$400,000				400		
298							