

FY2020 Data (Basis)							
Category	Potential Participants	Potential Tax Burden			Participants Getting Maxium Benefit		
		New Value	Δ from current	% from current	New Value	Δ from current	% from current
Current Values	1306	\$3,321,392	\$0	0.0%	109	0	0.0%
Current Values - Raised to \$80K Cap	1368	\$3,391,392	\$70,000	2.1%	109	0	0.0%
Current Values - Raised to \$85K Cap	1429	\$3,461,392	\$140,000	4.2%	109	0	0.0%
Current Values - Raised to \$90K Cap	1491	\$3,531,392	\$210,000	6.3%	109	0	0.0%
Elimination of Cap at the two lowest levels	1306	\$3,467,653	\$146,261	4.4%	131	22	20.2%
Elimination of Cap at the two lowest levels & Raised to \$80K Cap	1368	\$3,537,653	\$216,261	6.5%	131	22	20.2%
Elimination of Cap at the two lowest levels & Raised to \$85K	1429	\$3,607,653	\$286,261	8.6%	131	22	20.2%
Elimination of Cap at the two lowest levels & Raised to \$90K Cap	1491	\$3,677,653	\$356,261	10.7%	131	22	20.2%
Elimination of Cap & maximum % at the two lowest levels	1306	\$3,556,095	\$234,703	7.1%	322	213	195.4%
Elimination of Cap & maximum % at the two lowest levels & Raised to \$80K Cap	1368	\$3,626,095	\$304,703	9.2%	322	213	195.4%
Elimination of Cap & maximum % at the two lowest levels & Raised to \$85K Cap	1429	\$3,696,095	\$374,703	11.3%	322	213	195.4%
Elimination of Cap & maximum % at the two lowest levels & Raised to \$90K Cap	1491	\$3,766,095	\$444,703	13.4%	322	213	195.4%
RTM Option #1 - Raise Income to \$90K, Modified %	1491	\$3,879,638	\$558,246	16.8%	211	102	93.6%
RTM Option #2 - Raise Income to \$90K & Eliminate Cap at the two lowest levels, Modified %	1491	\$3,949,176	\$627,784	18.9%	240	131	120.2%