

GENERAL FUND								
GF REVENUE:	Dept #	Department	Object	Object Description	FS PROPOSED		BOS (Incr)/Decr	BOS
		TAX COLLECTOR		CURRENT YEAR LEVY	(\$337,538,635)			
		NON-TAX REVENUE			(\$38,320,898)			
		PRIOR YEAR TAX, INTEREST, LIEN FEES			(\$5,009,539)			
		Assessor		Grand List (Motor Vehicle Adjustment) ~ Increased \$32,407,798			(\$921,678)	
		Assessor		Supplemental Motor Vehicle ~ Increased by \$1,000,000			(\$28,440)	
		Collector		Prior Year Collections ~ Adjusted to \$3,350,000			(\$150,000)	
		TOTAL REVENUE			(\$380,869,072)		(\$1,100,118)	(\$381,969,190)
GF EXPENDITURE:			Object	Object Description	FS PROPOSED		BOS Incr/(Decr)	BOS
Transportation	01002531	Private School Transportation	58500	Contributions to Other Agencies			\$2,923	
Active EE Benefits	01001320	Active EE Insurance	52100	Health Self-Insurance			\$43,097	
Police Department	01004030	Regular Payroll	51010	Regular Payroll			\$75,421	
Police Department	01004030	Sgt Pay Increase	51010	Sgt Pay Increase			\$14,694	
Police Department	01004030	Social Security	52200	Social Security			\$1,091	
Police Department	01004030	Fees and Pro	53200	Fees and Pro			\$2,188	
Police Department	01004030	Clothing	56120	Clothing			\$4,000	
Police Department	01004030	Training	58110	Training			\$3,800	
Misc Contingency	01001290	Contingency	58010	175th Declaration (Museum + Town)			\$20,000	
Misc Contingency	01001290	Contingency	58010	Marina Software			\$20,000	
Emergency Mgmt	01004110	Fees and Pro	53200	Virtual EOC (Half from PD)			\$8,000	
Active EE Benefits	01001320	Supplement Contribution	52101	ISF Related			(\$1,100,000)	
Board of Education	01008010	BOE Budget	58900	BOE Restoration			\$2,000,000	
		TOTAL EXPENDITURE			\$380,869,072		\$1,095,214	\$381,964,286
		TOTAL GENERAL FUND ADJUSTMENTS					(\$4,904)	