

ACCOUNTS	CODE	LAST YEARS ACTUAL 2022	BUDGET AS MODIFIED SEPT. 1 2023	SEPT. 1 ACTUAL Y-T-D 2023	SUPERVISOR'S TENATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024	ADOPTED CHANGE FROM 2023	%CHANGE FROM 2023
Appropriations *****GENERAL FUND*****									
<b>General Government</b>									
Town Board P.S.	A1010.1	19,601	21,680	21,040.00	22,114	22,114	22,114	434	2.00%
Town Board C.E.	A1010.4	484	1,665	284.00	1,665	1,665	1,665	0	0.00%
Justices P.S.	A1110.1	13,000	14,500	14,038.00	16,000	16,000	16,000	1,500	10.34%
Justices Equip.	A1110.2	0	3,600	4,088.00	4,200	4,200	4,200	600	16.67%
Justices C.E.	A1110.4	6,908	2,000	2,849.00	2,000	2,000	2,000	0	0.00%
Court Clerk P.S.	A1130.1	4,503	4,908	4,412.00	4,908	4,908	4,908	0	0.00%
Supervisor P.S.	A1220.1	21,755	25,500	24,348.00	26,010	26,010	26,010	510	2.00%
Supervisor Equip.	A1220.2	0	1,110	0.00	1,110	1,110	1,110	0	0.00%
Supervisor C.E.	A1220.4	3,268	3,200	6,070.00	3,200	3,200	3,200	0	0.00%
Asst. Supervisor P.S.	A1310.1	21,628	15,000	22,334.00	22,000	22,000	22,000	7,000	46.67%
Ind. Audit & Accounting	A1320.4	11,640	12,254	11,640.00	12,867	12,867	12,867	613	5.00%
Tax Collection P.S.	A1330.1	0	0	0.00	0	0	0	0	0.00%
Tax Collection Equip.	A1330.2	0	521	0.00	521	521	521	0	1.67%
Tax Collection C.E.	A1330.4	1,220	3,566	1,986.00	3,566	3,566	3,566	0	0.00%
Budget Officer C.E.	A1340.4	1,020	1,066	1,460.00	1,119	1,119	1,119	53	4.97%
Assessor P.S.	A1355.1	18,000	18,000	18,000.00	18,000	19,500	19,500	1,500	8.33%
Assessor Equip.	A1355.2	0	0	0.00	0	0	0	0	0.00%
Assessor C.E.	A1355.4	1,200	5,000	150.00	2,500	2,500	2,500	-2,500	-50.00%
Town Clerk P.S.	A1410.1	25,000	25,500	25,346.00	26,010	26,010	26,010	510	2.00%
Town Clerk Equip.	A1410.2	0	523	0.00	523	523	523	0	1.67%
Town Clerk C.E.	A1410.4	13,365	3,628	2,191.00	3,628	3,628	3,628	0	0.00%
Dep. Town Clerk P.S.	A1415.1	0	0	0.00	0	0	0	0	0.00%
Attorney P.S.	A1420.1	0	0	0.00	0	0	0	0	0.00%
Attorney C.E.	A1420.4	3,071	10,000	2,962.00	5,000	15,000	15,000	5,000	50.00%
Elections Equip									
Elections C.E.	A1450.4	210	1,066	37.00	500	500	500	-566	-53.10%
Buildings P.S.	A1620.1	300	0	1,866.00	2,000	2,000	2,000	2,000	0.00%
Buildings Equip.	A1620.2	82,116	2,350	55,302.00	2,350	2,350	2,350	0	1.67%
Buildings C.E.	A1620.4	31,004	61,750	30,040.00	61,750	61,750	61,750	0	0.00%
Central Communications - Equipment	A1650.2	0	1,310	0.00	1,310	1,310	1,310	0	0.00%
Central Communications	A1650.4	9,975	16,150	19,170.00	16,150	16,150	16,150	0	0.00%
Central Mail	A1670.4	5,865	5,500	4,757.00	5,500	5,500	5,500	0	0.00%
Central Garage Equip & Cap Outlay	A1640.2	0	0	0.00	0	0	0	0	0.00%
Data Processing	A1680.4	0	0	0.00	0	0	0	0	0.00%
Unallocated Insurance	A1910.4	37,593	50,000	45,079.00	50,000	50,000	50,000	0	0.00%
Municipal Dues	A1920.4	1,349	1,680	1,748.00	1,680	1,680	1,680	0	0.00%
Judgements/Claims	A1930.4	0	1,040	0.00	1,040	1,040	1,040	0	0.00%
Contingent	A1990.4		32,125	0.00	32,125	32,125	32,125	0	0.00%
<b>Public Safety</b>									
Codes Officer P.S.	A3010.1	11,000	12,584	12,232.00	12,836	13,087	13,087	503	4.00%
Codes Officer Equip.	A3010.2	0	4,000	0.00	2,000	2,000	2,000	-2,000	-50.00%
Codes Officer C.E.	A3010.4	837	5,500	80.00	3,500	3,500	3,500	-2,000	-36.36%
Process Server C.E.	A3120.4	250	260	250.00	260	260	260	0	0.00%
Traffic Control-Signs	A3310.4	5,901	5,695	4,220.00	5,809	5,809	5,809	114	2.00%
Dog Control C.E.	A3510.4	2,900	3,220	2,929.00	3,220	3,220	3,220	0	0.00%
Demolition	A3650.4	0	0	0.00	0	0	0	0	0.00%

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<b>Revenues</b>									
*****GENERAL FUND*****									
<b>Other Tax Items</b>									
Other Payments in Lieu of Taxes	A1081	0	0	0.00	0	0	0	0	0.00%
Interest & Penalties on Real Property	A1090	1,680	5,000	1,680.00	5,000	5,000	5,000	0	0.00%
<b>Departmental Income</b>									
Cemetery Services	A2192	2,600	0	0.00	0	0	0		
Clerk Fees	A1255	1,976	800	15,498.00	800	800	800	0	0.00%
Building Permits	A2555	5,935	3,000	0.00	3,000	3,000	3,000	0	0.00%
<b>Use of Money/Property</b>									
Interest & Earnings	A2401	7,799	4,500	20,753.00	15,000	20,000	20,000	15,500	344.44%
<b>Licences and Permits</b>									
Gifts & Donations	A2705	5,000	0	0.00	0	0	0		
Dog Licenses	A2544	149	400	0.00	400	400	400	0	0.00%
Scrap Sales	A2680	1,844	0	0.00	0	0	0	0	0.00%
Unclassified, Misc. Income	A2770	9,176	500	0.00	500	500	500	0	0.00%
<b>Fines &amp; Forfeitures</b>									
Fines and Forfeited Bail	A2610	5,233	15,000	7,798.00	7,500	7,500	7,500	-7,500	-50.00%
Billy Jones	A2655	500,000	0		0	0	0		
<b>Interfund Revenues</b>									
<b>State Aid</b>									
FEMA	A3089		0		0	0	0	0	0.00%
NYS AID-CHPS	A3501	95,698	0	0.00	0	0	0	0	0.00%
Mortgage Tax	A3005	37,062	35,000	29,474.00	35,000	35,000	35,000	0	0.00%
State Aid General	A3089	23,134	23,750	23,134.00	23,750	23,750	23,750	0	0.00%
Youth Programs	A3820	5,500	3,000	7,300.00	3,000	3,000	3,000	0	0.00%
<b>Total GENERAL FUND Revenue:</b>		<b>702,786</b>	<b>90,950</b>	<b>105,637</b>	<b>93,950</b>	<b>98,950</b>	<b>98,950</b>	<b>8,000</b>	<b>8.80%</b>

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*****FIRE PROTECTION (SL)*****									
Fire Protection C.E. Fire Contract	SF-2 SF3410.4	30,894	32,374	32,374.00	41,970	41,970	41,970	9,596	29.0
<b>Total FIRE PRTECTION Appropriations:</b>		30,894	32,374	32,374	41,970	41,970	41,970	9,956	29.0

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*****FIRE PROTECTION (BDALE)*****									
Fire Protection C.E.	SF-1								
Insurance	SF3410.4	0	0	0.00	0	0	0.00	0	0.0
Maint./Paint	SF3410.4	0	0	0.00	0	0	0.00	0	0.0
Hydrants	SF3410.4	0	0	0.00	0	0	0.00	0	0.0
Hydrant Maint.	SF3410.4	0	0	0.00	0	0	0.00	0	0.0
Fire Contract	SF3410.4	49,725	52,000	52,000.00	53,040	53,040	53,040.00	1,040	2.0
<b>Total FIRE PRTECTION Appropriations:</b>		<b>49,725</b>	<b>52,000</b>	<b>52,000</b>	<b>53,040</b>	<b>53,040</b>	<b>53,040</b>	<b>1,040</b>	<b>2.0</b>

# TOWN OF FRANKLIN

7 Cold Brook Rd. – P O Box 209  
Vermontville, NY 12989

website:  
[townoffranklin.com](http://townoffranklin.com)

Tel: 518-891-2189  
Fax: 518 891-6389

## 2024 Salaries of Elected Officials

Supervisor	\$26,010
Councilpersons (4)	\$12,114
Highway Superintendent	\$72,680
Town Clerk/Tax Collector	\$26,010
Town Justice	\$16,000



Franklin County Real Property  
355 W.Main St., Suite 251  
Malone, NY 12953  
Phone:518-481- 1600  
Fax: 518-481-5995

Web: [franklincony.org](http://franklincony.org) Email: [tammie.brooks@franklincountyny.gov](mailto:tammie.brooks@franklincountyny.gov)

MEMORANDUM

To: Town of Franklin Budget Officer  
From: Tammie S. Brooks-Director  
Date: July 12, 2023  
RE: 2024 Town Taxable Totals

Attached you will find your 2024 Town Taxable Totals to be used to figure your 2024 tax rates, which were obtained from the 2023 Final Assessment Roll with all the Corrections and or Court Ordered Assessment changes as of today.

These Totals are subject to change due to further Corrections and/or Court Ordered Assessment changes.

If this should happen in your Township, I will notify you by sending updated Totals. Please forward a copy of the attached totals to all involved in the Budget/Tax Rate process.

Thank you. If you have any questions, please feel free to contact me.

Sincerely,

*Tammie S Brooks*

**TAMMIE S. BROOKS**  
**DIRECTOR REAL PROPERTY TAX SERVICES**  
**FRANKLIN COUNTY**  
355 West Main Street, Suite 251  
Malone, NY 12953  
(518) 481-1600 Fax (518) 481-5995  
Email: [Tammie.Brooks@franklincountyny.gov](mailto:Tammie.Brooks@franklincountyny.gov)

\*\*\* SPECIAL DISTRICT SUMMARY \*\*\*

CODE	DISTRICT NAME	TOTAL EXTENSION PARCELS	EXTENSION TYPE	AD VALOREM VALUE	EXEMPT AMOUNT	TAXABLE VALUE
AG001	Ag District	34	ACRES	1583.11		1,583.11
AGSPL	Split on Ag Pa	3	ACRES	31.73		31.73
FD014	Franklin fire	1,954	TOTAL	275110,644	3674,522	271436,122
WD021	Rainbow k wa	51	TOTAL	17255,143	246,600	17008,543

\*\*\* SCHOOL DISTRICT SUMMARY \*\*\*

CODE	DISTRICT NAME	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
092201	Auseable 1	16	1095,200	1106,135		1106,135		1106,135
164501	Saranac Lake Central	1,926	154980,415	283737,896	21720,117	262017,879	10463,385	251554,494
164801	Malone Central	20	1777,500	1818,284	190,234	1628,050		1628,050
S U B - T O T A L		1,962	157853,115	286662,415	21910,351	264752,064	10463,385	254288,679
T O T A L		1,962	157853,115	286662,415	21910,351	264752,064	10463,385	254288,679

\*\*\* SYSTEM CODES SUMMARY \*\*\*

CODE	DESCRIPTION	TOTAL PARCELS	COUNTY	TOWN	SCHOOL
50000	WHOLLY EX	3	105,000	105,000	
50001	SCHL TAXBL	6	11379,530	11379,530	105,000
50004	SCHL EXMPT	2			
T O T A L		11	11484,530	11484,530	11270,700
					11375,700

\*\*\* EXEMPTION SUMMARY \*\*\*

CODE	DESCRIPTION	TOTAL PARCELS	COUNTY	TOWN	SCHOOL
12100	NY STATE	3	876,100	876,100	
13500	TWN OWNED	12	652,800	652,800	
13510	TN-O CEME	5	81,400	81,400	

UNIFORM PERCENT OF VALUE IS 074.00

\*\*\* E X E M P T I O N S U M M A R Y \*\*\*

CODE	DESCRIPTION	TOTAL PARCELS	COUNTY	TOWN	SCHOOL
14110	US GOV NAV	2	44,000	44,000	44,000
21500	CHURCH EX	1	113,600	113,600	113,600
25110	NP RELIG	4	1152,100	1152,100	1152,100
25120	NP EDUC	2	215,000	215,000	215,000
33201	CO TAX SLE	1	17,500	17,500	17,500
41101	VETERANS	1	5,000	5,000	5,000
41120	VEHICAR CTS	32	602,460	602,460	229,860
41130	VEHCOM CTS	29	909,000	909,000	348,000
41140	VEHDIS CTS	13	417,895	417,895	231,155
41720	AGR DIST	14	530,622	530,622	530,622
41804	AGED SCHL	13			695,705
41806	AGE TRKESH	2		92,350	92,350
41834	RNH STAR	102	5271,959	5271,959	6335,385
41854	BAS STAR	172	10889,436	10889,436	4128,000
47460	FISHER480A	14			5271,959
	T O T A L	422		10981,786	20998,036

\*\*\* G R A N D T O T A L S \*\*\*

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	TAXABLE COUNTY	TAXABLE TOWN	TAXABLE SCHOOL	STAR TAXABLE
1	TAXABLE	1,612	107322,590	204800,390	196995,954	196903,604	197350,739	186887,354
3	STATE OWNED LAND	294	48866,825	71517,055	60137,525	60137,525	60246,355	60246,355
5	SPECIAL FRANCHISE	5		2297,123	2297,123	2297,123	2297,123	2297,123
6	UTILITIES & N.C.	20	173,100	4857,847	4857,847	4857,847	4857,847	4857,847
8	WHOLLY EXEMPT	31	1490,600	3190,000				
*	SUB TOTAL	1,962	157853,115	286562,415	264288,449	264196,099	264752,064	254288,679
**	GRAND TOTAL	1,962	157853,115	286562,415	264288,449	264196,099	264752,064	254288,679

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MEMORANDUM

To: Town of Franklin Budget Officer  
From: Tammie S. Brooks-Director  
Date: July 12, 2023  
RE: 2024 Town Exemption Impact Reports

Attached is your 2024 Town Exemption Impact Reports. This is meant to serve as the requirement of Section 495 that an Exemption Impact Report must be annexed to the Preliminary version of the Proposed Budget to show how much is Exempt from Taxation.

Sincerely,

A handwritten signature in black ink that reads "Tammie S. Brooks".

**TAMMIE S. BROOKS**  
**DIRECTOR REAL PROPERTY TAX SERVICES**  
**FRANKLIN COUNTY**  
355 West Main Street, Suite 251  
Malone, NY 12953  
(518) 481-1600 Fax (518) 481-5995  
Email: [Tammie.Brooks@franklincountyny.gov](mailto:Tammie.Brooks@franklincountyny.gov)

Equalized Total Assessed Value 387,351,642

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
2100	NYS - GENERALLY	RPTL 404(1)	3	1,183,919	0.31
3500	TOWN - GENERALLY	RPTL 406(1)	12	882,162	0.23
3510	TOWN - CEMETERY LAND	RPTL 446	5	110,000	0.03
4110	USA - SPECIFIED USES	STATE L 54	2	59,459	0.02
1600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	153,514	0.04
5110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	4	1,556,892	0.40
5120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	2	290,541	0.08
3201	TAX SALE - COUNTY OWNED	RPTL 408(5)	1	23,649	0.01
11101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	6,757	0.00
11120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	32	814,135	0.21
11130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	29	1,228,378	0.32
11140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	13	564,723	0.16
11720	AGRICULTURAL DISTRICT	AG-MKTS L 305	14	717,057	0.19
11806	PERSONS AGE 65 OR OVER	RPTL 487	2	124,797	0.03
17460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	14	7,124,269	1.84
60000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	3	141,892	0.04
60001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	6	15,377,743	3.97
Total Exemptions Exclusive of System Exemptions:				14,840,251	3.83
Total System Exemptions:				15,519,535	4.01
Totals:				30,359,886	7.84

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

2024 Budget Worksheet- Franklin	Payable to the Supervisor	State Aid: Payable to County Treasurer	Totals	Valuation	2024 Rates	2023 Rates	Rate Change(+/-)
Town							
General-Townwide				\$264,196,099.00		\$0.434228	
General-Outside				\$264,196,099.00			
Highway-Outside				\$264,196,099.00			
BOE-Townwide				\$264,196,099.00		\$0.135929	
Highway-Townwide				\$264,196,099.00		\$4.314430	
<u>Special Districts</u>							
FD014-Franklin Fire Pro				\$271,436,122.00		\$0.306647	
WD021-Rainbow Lake				\$17,008,543.00		\$0.575530	
Totals							
<u>County</u>							
General Taxes							
<u>Specific Levy</u>				\$264,288,449.00		\$4.852378	
Returned School							
Unpaid Village Taxes							
Miscellaneous (OTT)							
Miscellaneous (OTC)							
<u>Grand Total</u>							