

USDA APHIS WILDLIFE SERVICES WORK AND FINANCIAL PLAN

COOPERATOR: GILLIAM COUNTY
COOPERATIVE AGREEMENT NO.: 24-7341-5186-RA
ACCOUNT WBS: AP.RA.RX41.73.0510
AGREEMENT DATES: July 1, 2024 – June 30, 2025
AGREEMENT AMOUNT: \$83,000.00

Pursuant to Cooperative Service Agreement No. 23-7341-5186-RA between Gilliam County and the United States Department of Agriculture, Animal and Plant Health Inspection Service, Wildlife Services (APHIS-WS), this Work and Financial Plan defines the objectives, plan of action, resources, and budget for cooperative wildlife services program.

OBJECTIVES/GOALS

APHIS-WS objective is to provide professional wildlife management assistance to reduce or manage damage caused by coyotes, predatory animals, and other nuisance wildlife to protect property and human health and safety.

Specific goals are:

1. To provide direct assistance for Gilliam County from wildlife conflicts or damage.
2. To provide direct assistance in the form of educational information.

PLAN OF ACTION

The objectives of the wildlife damage management program will be accomplished in the following manner:

1. APHIS-WS will provide technical assistance and or direct management at times and locations for where it is determined there is a need to resolve problems caused by wildlife. Management efforts will be directed towards specific offending individuals or local groups of animals. Method selection will be based on an evaluation of selectivity, humaneness, human safety, effectiveness, legality, and practicality.

Technical Assistance: Wildlife Services' personnel may provide verbal or written advice, recommendations, information, demonstrations, or training to use in managing wildlife damage problems. Generally, implementation of technical assistance recommendations is the responsibility of the resource/property owner.

Direct Management: Direct management is usually provided when the resource/property owner's efforts have proven ineffective and or technical assistance alone is inadequate. Direct management methods/techniques may include trap equipment, shooting, and other methods as mutually agreed upon.

2. APHIS-WS District Supervisor, Shane Koyle, in La Grande, Oregon, will supervise this project, (541) 963-7947. This project will be monitored by Kevin Christensen, State Director, in Portland, Oregon, (503) 326-2346.
3. APHIS-WS will invoice Gilliam County monthly for actual costs incurred in providing service, not to exceed \$83,000.00, provided there are billable expenses posted at the time of billing for the month of service. In some cases, the work is done during the period of performance, but expenses post outside of the agreement end date, resulting in a final invoice one month after the period of performance has ended.
4. In accordance with the Debt Collection Improvement Act (DCIA) of 1996, bills issued by APHIS-WS are due and payable within 30 days of the invoice date. The DCIA requires that all debts older than 120 days be forwarded to debt collection centers or commercial collection agencies for more aggressive action. Debtors have the option to verify, challenge and compromise claims, and have access to administrative appeals procedures which are both reasonable and protect the interests of the United States.

PROCUREMENT

Gilliam County understands that additional supplies and equipment may need to be purchased under this agreement to replace consumed, damaged, or lost supplies/equipment. Any items remaining at the end of the agreement will remain in the possession of APHIS-WS.

STIPULATIONS AND RESTRICTIONS

1. All operations shall have the joint concurrence of APHIS-WS and Gilliam County and shall be under the direct supervision of APHIS-WS. APHIS-WS will conduct the program in accordance with its established operating policies and all applicable state and federal laws and regulations.
2. APHIS-WS will cooperate with the Oregon Department of Fish and Wildlife, the U.S. Fish and Wildlife Service, Oregon Department of Transportation, Oregon Fire marshal's Office, county and local city governments, and other entities to ensure compliance with Federal, State, and local laws and regulations.
3. Wildlife Damage Management: A Work Initiation Document for Wildlife Damage Management (WS Form 12A), a Work Initiation Document for Wildlife Damage Management – Multiple Resource Owners (WS Form 12B) or a Work Initiation Document for Management of Wildlife Damage on Urban Properties (WS Form 12C) will be executed between APHIS-WS and the landowner, lessee, or administrator before any APHIS-WS work is conducted.

COST ESTIMATE FOR SERVICES

Salary, including possible overtime, benefits, vehicle, supplies, and material costs are charged at actual cost. The distribution of the budget for this work plan may vary as necessary to accomplish the purpose of this Agreement.

AUTHORIZATION:

GILLIAM COUNTY
PO Box 427
Condon, OR 97823

Representative, Gilliam County
TIN# 93-6002294

Date

UNITED STATES DEPARTMENT OF AGRICULTURE
ANIMAL AND PLANT HEALTH INSPECTION SERVICE
WILDLIFE SERVICES

Kevin Christensen, State Director, Oregon

Date

Wendy Anderson, Western Regional Director

Date

FINANCIAL PLAN
 For the disbursement of funds from
 GILLIAM COUNTY
 to
 USDA APHIS Wildlife Services
 for
 Predator Management
 from
 July 1, 2024
 to
 June 30, 2025

Cost Element	Cost to Cooperator	Estimated Cost Share (Federal and State)	Full Cost
Personnel Compensation	\$ 42,992.41	\$ 18,123.00	\$ 61,115.41
Travel	\$ -	\$ -	\$ -
Vehicles	\$ 5,901.90	\$ 3,624.60	\$ 9,526.50
Other Services	\$ 1,843.60	\$ 2,416.40	\$ 4,260.00
Supplies and Materials	\$ 9,438.00	\$ -	\$ 9,438.00
Equipment	\$ 5,101.32	\$ -	\$ 5,101.32

Subtotal (Direct Charges)	\$ 65,277.23	\$ 24,164.00	\$ 89,441.23
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Pooled Job Costs	11.00%	\$ 7,180.50	\$ 7,180.50
Indirect Costs	16.15%	\$ 10,542.27	\$ 10,542.27
Aviation Flat Rate Collection		\$ -	\$ -
Agreement Total		\$ 83,000.00	\$ 107,164.00

The distribution of the budget from this Financial Plan may vary as necessary to accomplish the purpose of this agreement but may not exceed: \$83,000.00. The Cost Share amount is \$24,164.00. This is an estimate based on available State and Federal funding and may be adjusted accordingly.