

Village of Greenville, Wisconsin  
*Five Year Capital Improvement Plan*  
 2023 thru 2027

**PROJECTS BY DEPARTMENT**

Department	Project #	2023	2024	2025	2026	2027	Total
<b>Parks, Recreation &amp; Forestry</b>							
Hoffman Park Development	PR-19-09		50,000	287,500			337,500
Community Park Redevelopment Master Planning	PR-19-12		25,000				25,000
Lions Park East Parking Lot Paving	PR-19-15			202,000			202,000
Lions Park Paving Reclamation	PR-19-16			520,000			520,000
Lions Park Water and Sewer	PR-21-05		110,745	812,130			922,875
Pebble Ridge Park Pavilion	PR-21-06					540,000	540,000
ADA Improvements	PR-23-01	25,000					25,000
Lions Park Playground Upgrade	PR-23-02		172,500				172,500
Community Park Redevelopment - Phase 1	PR-23-03		262,278				262,278
Community Park Redevelopment - Phase 2	PR-23-04			1,641,475			1,641,475
Community Park Redevelopment - Phase 3	PR-23-05				750,000		750,000
Community Park Redevelopment - Phase 4	PR-23-06					750,000	750,000
<b>Parks, Recreation &amp; Forestry Total</b>		<b>25,000</b>	<b>620,523</b>	<b>3,463,105</b>	<b>750,000</b>	<b>1,290,000</b>	<b>6,148,628</b>
<b>Public Works</b>							
Hillview Rd & Julius Dr Pulverize/Pave	PW-20-53			488,024			488,024
School Rd Urbanization (STH 76-East Termini)	PW-20-56	6,212,040					6,212,040
Westgreen Dr/Greenbush Ct Pulverize/Pave	PW-20-60				22,116	427,580	449,696
Greenridge Dr Pulverize/Pave (Fairwinds-Westgreen)	PW-20-61				31,595	610,827	642,422
Ridgeway Dr (STH 15-Parkview Dr)	PW-20-62		98,685	1,558,318			1,657,003
Fairwinds Dr Pulverize/Pave (Greenridge-Windward)	PW-20-63		21,544	416,503			438,047
Parkview Dr Urbanization (STH 76-Ridgeway Dr)	PW-20-64		289,999	2,419,970			2,709,969
Parking Lot Paving at Public Works Site	PW-20-86		432,770				432,770
Heavy Duty Wheel Lift	PW-20-90		120,000				120,000
Parts Washer	PW-20-92		11,000				11,000
Town Hall Maintenance/Renovation	PW-20-93	1,200,000					1,200,000
STH 76 Pedestrian Tunnel (Lions Park)	PW-20-94	105,000	1,220,000				1,325,000
Greenwood Rd Urbanization (Parkview-Everglade)	PW-21-51		279,239	2,233,993			2,513,232
Spencer Rd Pulverize/Pave (Julius Dr-West Termini)	PW-21-52					18,509	18,509
North Road Pulverize/Pave (Spring Rd-STH 15)	PW-21-53			38,859	764,236		803,095
Manley Road Pulverize/Pave (Spring Rd-STH 15)	PW-21-54		49,443	972,390			1,021,833
STH 15 Street Lighting Replacement	PW-21-55	220,000					220,000
STH 76 Street Lighting / Trail Enhancements	PW-21-56			220,000			220,000
Cover-All/Salt Building Replacement	PW-21-81		120,000				120,000
North Spring Acres & Spring Meadows Pulverize/Pave	PW-22-50			25,156	494,742		519,898
Julius Drive Pulverize/Pave (Spring Rd-STH 15)	PW-22-52		17,180	337,873			355,053
North Road Pulverize/Pave (School Rd-Spring Rd)	PW-22-54					34,513	34,513
North Road Pulverize/Pave (STH 15-CTH JJ)	PW-22-55					13,499	13,499
Greenwood Rd Urbanization (School Rd-STH 15)	PW-22-56		66,144	1,162,246			1,228,390
Peaceful Court Pulverize/Pave (School Rd-Termini)	PW-22-57			7,516	147,820		155,336
River Drive Pulverize/Pave (School Rd-Termini)	PW-22-58			9,715	191,059		200,774
Aerotech Drive Pulverize/Pave (CTH CB-Comm Dr)	PW-22-59			24,328	470,337		494,665
Airport Park Drive Pulverize/Pave (CTH CB-Comm Dr)	PW-22-60			17,377	335,955		353,332
Farms at S. Creek S. & Crandon Ct & Pulverize/Pave	PW-22-61			24,159	475,133		499,292
Buman Way & Velma Lane Pulverize/Pave	PW-22-62			13,499	265,471		278,970

Department	Project #	2023	2024	2025	2026	2027	Total
Westhaven Drive & Westhaven Court Pulverize/Pave	PW-22-63					27,355	27,355
Long Ct Pulverize/Pave (Aerotech Dr-Mayflower Rd)	PW-22-64			22,907	442,850		465,757
GPS Rover	PW-22-82	36,000					36,000
Brine Maker	PW-22-90	300,000	350,000				650,000
Moonshadow Dr Urbanization (Grnwd Rd-Star Dust Dr)	PW-23-50				172,569	1,275,127	1,447,696
Everglade Rd Puvlize & Pave (Grnwd Rd-Myflwr Dr)	PW-23-51				32,871	646,469	679,340
Evening Star/Comet/Star Dust/Lilac Pulverize/Pave	PW-23-52				83,885	1,621,746	1,705,631
Rickey Lane Pulverize & Pave (Grnwd Rd-East Term)	PW-23-53				30,488	589,448	619,936
Windward Dr & Windyhill Rd Pulverize & Pave	PW-23-54		21,169	409,254			430,423
Fairlane/Tuckaway/Green Willow Pulverize & Pave	PW-23-55				31,122	601,664	632,786
<b>Public Works Total</b>		<b>8,073,040</b>	<b>3,097,173</b>	<b>10,402,087</b>	<b>3,992,249</b>	<b>5,866,737</b>	<b>31,431,286</b>
<b>Stormwater Utility</b>							
Greenville Business Park Storm Water Retrofit Amzn	SW-20-02	1,350,714					1,350,714
South Industrial Park Drainage Study	SW-20-03					115,000	115,000
CTH CB East Business Park Pond Drainage Study	SW-20-04		40,000		280,000	2,000,000	2,320,000
Towering Pines Prairie Installation	SW-20-13		85,500				85,500
Jennerjohn Field of Dreams Pond Prairie	SW-20-14				86,800		86,800
Greenwood Road Flood Control Facility	SW-22-01			4,270	73,810		78,080
Season Fields and Farms South Creek Flood Study	SW-22-02				25,000		25,000
Moonshadow Pond Outlet Structure Modification	SW-23-01	20,825					20,825
Greenville Business Park Storm Water Retrofit NEA	SW-23-02				72,440	1,231,472	1,303,912
<b>Stormwater Utility Total</b>		<b>1,371,539</b>	<b>125,500</b>	<b>4,270</b>	<b>538,050</b>	<b>3,346,472</b>	<b>5,385,831</b>
<b>Water &amp; Sewer Utilities</b>							
STH 96 - Well 5 to STH 76 Loop	SD-19-03		150,000	546,000			696,000
STH 76 Sewer Upgrade (Everglade-Hillview)	SD-22-01	831,852					831,852
STH 15 Utility Relocation	WS-20-12	98,000					98,000
Manhole rings replacement on HWY 76	WS-21-03			17,000			17,000
Hydrant Replacement	WS-21-06			75,000			75,000
Valve and Hydrant replacement on HWY 76	WS-21-08			380,000			380,000
Pave Driveway for Julius Tower	WS-21-09		19,175				19,175
STH 76 / School RAB Utility Relocates	WS-22-02	4,000	25,000				29,000
SCADA Improvement (Crestview)	WS-22-06	80,000					80,000
Water Tower Cleaning	WS-22-07		30,000				30,000
Water Meter Replacement	WS-22-09	163,000	168,000	173,000	178,000	183,000	865,000
Hillview Water & Sewer Extension (Julius-STH 76)	WS-22-10		2,104,061				2,104,061
Well 3 Rehab	WS-23-01	25,000					25,000
Crestview LS Valves	WS-23-04	12,000					12,000
Shoring	WS-23-06	12,000					12,000
Water Rate Study	WS-23-07	7,500					7,500
Sewer Rate Study	WS-23-08	6,500					6,500
Master Meters at Airport	WS-23-09	300,000					300,000
Tower Mixer	WS-24-02		20,000				20,000
<b>Water &amp; Sewer Utilities Total</b>		<b>1,539,852</b>	<b>2,516,236</b>	<b>1,191,000</b>	<b>178,000</b>	<b>183,000</b>	<b>5,608,088</b>
<b>GRAND TOTAL</b>		<b>11,009,431</b>	<b>6,359,432</b>	<b>15,060,462</b>	<b>5,458,299</b>	<b>10,686,209</b>	<b>48,573,833</b>