



**Town of Greenville, Outagamie County, WI  
NOTICE OF SPECIAL TOWN BOARD MEETING**

**DATE:** Monday, February 18, 2019  
**TIME:** 6:00 p.m.  
**LOCATION:** Greenville Town Hall, W6860 Parkview Drive, Greenville, WI 54942

**CALL TO ORDER & INTRODUCTIONS**

**NEW BUSINESS:**

1. Greenville Sports Complex Master Plan & Development:
  - a. Review of Master Plan Concept
  - b. Estimate of Probable Costs
  - c. Phasing of Development
  - d. Discussion on the Responsibility of Financing/Funding Development
  - e. Discussion on the Responsibility of Operations & Maintenance
  - f. Next Steps in the Process
    - i. Citizen Input & Feedback

**ADJOURNMENT**

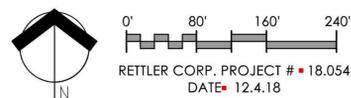
Wendy Helgeson, Town Clerk  
Dated/Posted: February 14, 2019



**SITE LEGEND**  
 Parking Spaces: 984  
 Interior Pathways: 6100 ft, 1.2 mi  
 Exterior Trails: 9700 ft, 1.8 mi  
 Total Site: 75 acres  
 Restored Prairie: 18.5 acres



**TOWN OF GREENVILLE**  
 GREENVILLE SPORTS COMPLEX MASTER PLAN  
 PREFERRED CONCEPT  
 OUTAGAMIE COUNTY ■ WI



**PRELIMINARY COST ESTIMATE  
GREENVILLE SPORTS COMPLEX**

Greenville, Wisconsin

January 25, 2019

Greenville Sports Complex Master Plan

Rettler Project No.: 18.054



Item No.	Item Description	Units	Estimated Quantity	Unit Price	Extension	Rounded Category Sub Total
<b>EARTHWORK/DEMOLITION (75 ACRES)</b>						<b>\$2,854,700.00</b>
1.	Mobilization	L.S.	1	\$800,000.00	\$800,000.00	
2.	Clearing and Grubbing	L.S.	1	\$25,000.00	\$25,000.00	
3.	Demolition	L.S.	1	\$25,000.00	\$25,000.00	
4.	Mill and Recycle Existing Hard Surface	S.Y.	11,925	\$1.95	\$23,254.61	
5.	Common Excavation, 12" Depth	C.Y.	122,369	\$8.00	\$978,952.00	
6.	Excavation below Subgrade with 12" Breaker Run	C.Y.	10,000	\$25.00	\$250,000.00	
7.	Stripping Topsoil, 6" Depth	C.Y.	59,010	\$3.00	\$177,030.56	
8.	Place Screened Topsoil, 6" Depth	S.Y.	85,556	\$4.50	\$385,000.00	
9.	Seed/Fertilize/Mulch Common Green Space	S.F.	770,000	\$0.20	\$154,000.00	
10.	Erosion Control	L.S.	1	\$35,000.00	\$35,000.00	
11.	Tracking Pad	EACH	1	\$1,500.00	\$1,500.00	
<b>UTILITIES</b>						<b>\$1,630,000.00</b>
12.	Stormwater Management Allowance (Subsurface detention)	L.S.	1	\$150,000.00	\$150,000.00	
13.	Storm Sewer	L.F.	11,000	\$45.00	\$495,000.00	
14.	Storm Basin	EACH	60	\$3,500.00	\$210,000.00	
15.	ADS Basin	EACH	70	\$1,500.00	\$105,000.00	
16.	Storm Endwall	EACH	12	\$1,750.00	\$21,000.00	
17.	Electrical Underground Service	L.S.	1	\$75,000.00	\$75,000.00	
18.	Site Electrical	L.S.	1	\$250,000.00	\$250,000.00	
19.	Sanitary Service	L.F.	2,700	\$55.00	\$148,500.00	
20.	Water Service	L.F.	2,700	\$65.00	\$175,500.00	
<b>HARD SURFACE - PUBLIC ROADWAY</b>						<b>\$193,200.00</b>
21.	3.5" Hot Mixed Asphalt	S.Y.	3,095	\$25.00	\$77,383.33	
22.	Dense Graded Base, 12" depth	S.Y.	3,405	\$18.00	\$61,287.60	
23.	Striping	L.S.	1	\$2,500.00	\$2,500.00	
24.	24" Curb and Gutter	L.F.	2,000	\$26.00	\$52,000.00	
<b>HARD SURFACE - MAINTENANCE LOT</b>						<b>\$76,400.00</b>
25.	3.5" Hot Mixed Asphalt	S.Y.	1,059	\$25.00	\$26,466.67	
26.	Dense Graded Base, 12" depth	S.Y.	1,165	\$18.00	\$20,961.60	
27.	Striping	L.S.	1	\$2,500.00	\$2,500.00	
28.	24" Curb and Gutter	L.F.	500	\$26.00	\$13,000.00	
29.	Parking Lot Lighting	EACH	3	\$4,500.00	\$13,500.00	
<b>HARD SURFACE - SOUTH LOT</b>						<b>\$474,300.00</b>
30.	3.5" Hot Mixed Asphalt	S.Y.	8,542	\$25.00	\$213,544.44	
31.	Dense Graded Base, 12" depth	S.Y.	9,396	\$18.00	\$169,127.20	
32.	Striping	L.S.	1	\$5,000.00	\$5,000.00	
33.	24" Curb and Gutter	L.F.	1,600	\$26.00	\$41,600.00	

**PRELIMINARY COST ESTIMATE  
GREENVILLE SPORTS COMPLEX**

Greenville, Wisconsin

January 25, 2019

Greenville Sports Complex Master Plan

Rettler Project No.: 18.054



Item No.	Item Description	Units	Estimated Quantity	Unit Price	Extension	Rounded Category Sub Total
34.	Parking Lot Lighting	EACH	10	\$4,500.00	\$45,000.00	
<b>HARD SURFACE - SWIMMING AREA LOT</b>						<b>\$209,700.00</b>
35.	3.5" Hot Mixed Asphalt	S.Y.	3,427	\$25.00	\$85,680.56	
36.	Dense Graded Base, 12" depth	S.Y.	3,770	\$18.00	\$67,859.00	
37.	Striping	L.S.	1	\$2,500.00	\$2,500.00	
38.	24" Curb and Gutter	L.F.	1,200	\$26.00	\$31,200.00	
39.	Parking Lot Lighting	EACH	5	\$4,500.00	\$22,500.00	
<b>HARD SURFACE - CENTRAL LOT</b>						<b>\$784,500.00</b>
40.	3.5" Hot Mixed Asphalt	S.Y.	14,460	\$25.00	\$361,502.78	
41.	Dense Graded Base, 12" depth	S.Y.	15,906	\$18.00	\$286,310.20	
42.	Striping	L.S.	1	\$7,500.00	\$7,500.00	
43.	24" Curb and Gutter	L.F.	2,200	\$26.00	\$57,200.00	
44.	Parking Lot Lighting	EACH	16	\$4,500.00	\$72,000.00	
<b>HARD SURFACE - NORTH LOT</b>						<b>\$918,600.00</b>
45.	3.5" Hot Mixed Asphalt	S.Y.	17,112	\$25.00	\$427,808.33	
46.	Dense Graded Base, 12" depth	S.Y.	18,824	\$18.00	\$338,824.20	
47.	Striping	L.S.	1	\$10,000.00	\$10,000.00	
48.	24" Curb and Gutter	L.F.	2,000	\$26.00	\$52,000.00	
49.	Parking Lot Lighting	EACH	20	\$4,500.00	\$90,000.00	
<b>WALKWAYS - INTERIOR PATHWAYS</b>						<b>\$307,500.00</b>
50.	3.5" Hot Mixed Asphalt	S.Y.	6,864	\$25.00	\$171,605.56	
51.	Dense Graded Base, 12" depth	S.Y.	7,551	\$18.00	\$135,911.60	
<b>WALKWAYS - SWIMMING AREA PLAZA</b>						<b>\$126,000.00</b>
52.	5" Reinforced Concrete	S.F.	13,842	\$8.00	\$110,736.00	
53.	Dense Graded Base, 6" depth	S.Y.	1,692	\$9.00	\$15,226.20	
<b>WALKWAYS - STADIUM PLAZAS</b>						<b>\$184,700.00</b>
54.	5" Reinforced Concrete	S.F.	20,299	\$8.00	\$162,392.00	
55.	Dense Graded Base, 6" depth	S.Y.	2,481	\$9.00	\$22,328.90	
<b>WALKWAYS - BLEACHER PAD</b>						<b>\$92,800.00</b>
56.	5" Reinforced Concrete	S.F.	10,200	\$8.00	\$81,600.00	
57.	Dense Graded Base, 6" depth	S.Y.	1,247	\$9.00	\$11,220.00	
<b>WALKWAYS - BASEBALL PLAZA</b>						<b>\$54,200.00</b>
58.	3.5" Hot Mixed Asphalt	S.Y.	1,210	\$25.00	\$30,244.44	
59.	Dense Graded Base, 12" depth	S.Y.	1,331	\$18.00	\$23,953.60	
<b>WALKWAYS - INDOOR PRACTICE FACILITY</b>						<b>\$40,300.00</b>
60.	5" Reinforced Concrete	S.F.	4,434	\$8.00	\$35,472.00	
61.	Dense Graded Base, 6" depth	S.Y.	542	\$9.00	\$4,877.40	
<b>WALKWAYS - MAINTENANCE BUILDING</b>						<b>\$17,300.00</b>

**PRELIMINARY COST ESTIMATE  
GREENVILLE SPORTS COMPLEX**

Greenville, Wisconsin

January 25, 2019

Greenville Sports Complex Master Plan

Rettler Project No.: 18.054



Item No.	Item Description	Units	Estimated Quantity	Unit Price	Extension	Rounded Category Sub Total
62.	5" Reinforced Concrete	S.F.	1,901	\$8.00	\$15,208.00	
63.	Dense Graded Base, 6" depth	S.Y.	232	\$9.00	\$2,091.10	
<b>WALKWAYS - EXTERIOR TRAILS</b>						<b>\$235,200.00</b>
64.	Crushed Limestone, 4" depth	S.Y.	10,888	\$15.00	\$163,326.67	
65.	Dense Graded Base, 4" depth	S.Y.	11,977	\$6.00	\$71,863.73	
<b>ATHLETIC FACILITIES- 360'x240' SOCCER STADIUM FIELD</b>						<b>\$360,300.00</b>
66.	Athletic Field Seeding	S.F.	112,000	\$0.25	\$28,000.00	
67.	Amended Topsoil, 6" depth	S.Y.	12,444	\$10.50	\$130,666.67	
68.	4" Underdrain	L.F.	2,500	\$14.00	\$35,000.00	
69.	Irrigation	FIELD	1	\$30,000.00	\$30,000.00	
70.	Soccer Goal Set	L.S.	1	\$4,500.00	\$4,500.00	
71.	Entry Arch Way w/ Masonry Columns & Ticket Booth	L.S.	1	\$120,000.00	\$60,000.00	
72.	6' Line Fencing, Vinyl Coated Color	L.F.	1,540	\$40.00	\$61,600.00	
73.	4' Pedestrian Gates, Vinyl Coated Color	EACH	3	\$1,000.00	\$3,000.00	
74.	12' Service Gates, Vinyl Coated Color	EACH	5	\$1,500.00	\$7,500.00	
<b>ATHLETIC FACILITIES- ONE 360'x240' SOCCER FIELD</b>						<b>\$228,200.00</b>
75.	Athletic Field Seeding	S.F.	112,000	\$0.25	\$28,000.00	
76.	Amended Topsoil, 6" depth	S.Y.	12,444	\$10.50	\$130,666.67	
77.	4" Underdrain	L.F.	2,500	\$14.00	\$35,000.00	
78.	Irrigation	FIELD	1	\$30,000.00	\$30,000.00	
79.	Soccer Goal Set	L.S.	1	\$4,500.00	\$4,500.00	
<b>ATHLETIC FACILITIES- FOUR 360'x240' SOCCER FIELDS</b>						<b>\$390,000.00</b>
80.	Athletic Field Seeding	S.F.	448,000	\$0.25	\$112,000.00	
81.	4" Underdrain	L.F.	10,000	\$14.00	\$140,000.00	
82.	Irrigation	FIELD	4	\$30,000.00	\$120,000.00	
83.	Soccer Goal Set	L.S.	4	\$4,500.00	\$18,000.00	
<b>ATHLETIC FACILITIES- FULL SIZE BASEBALL FIELD</b>						<b>\$359,500.00</b>
84.	Athletic Field Seeding	S.F.	88,333	\$0.25	\$22,083.25	
85.	Amended Topsoil, 6" depth	S.Y.	9,815	\$10.50	\$103,055.17	
86.	4" Underdrain	L.F.	2,000	\$14.00	\$28,000.00	
87.	Irrigation	FIELD	1	\$35,000.00	\$35,000.00	
88.	Warning Track Material, 6" depth	S.Y.	1,862	\$18.00	\$33,520.00	
89.	Infield Material, 6-inch Depth	S.Y.	1,317	\$24.00	\$31,600.00	
90.	Bases and Pitcher's Plate	SET	1	\$2,500.00	\$2,500.00	
91.	Foul Poles	SET	1	\$5,000.00	\$5,000.00	
92.	24' Backstop, Vinyl Coated Color	L.F.	140	\$250.00	\$35,000.00	
93.	8' Line Fencing, Vinyl Coated Color	L.F.	1,044	\$45.00	\$46,980.00	
94.	4' Pedestrian Gate, Vinyl Coated Color	EACH	5	\$1,200.00	\$6,000.00	

**PRELIMINARY COST ESTIMATE**

**GREENVILLE SPORTS COMPLEX**

Greenville, Wisconsin

January 25, 2019

Greenville Sports Complex Master Plan

Rettler Project No.: 18.054



Item No.	Item Description	Units	Estimated Quantity	Unit Price	Extension	Rounded Category Sub Total
95.	12' Service Gate, Vinyl Coated Color	EACH	1	\$1,700.00	\$1,700.00	
96.	Dugout Pad, 5" Reinforced Concrete	S.F.	576	\$8.00	\$4,608.00	
97.	Dugout Fencing, 8' Line Fencing, Vinyl Coated Color	L.F.	100	\$45.00	\$4,500.00	
<b>ATHLETIC FACILITIES- ONE MUSTANG-PONY BASEBALL FIELD</b>						<b>\$309,500.00</b>
98.	Athletic Field Seeding	S.F.	61,875	\$0.25	\$15,468.75	
99.	Amended Topsoil, 6" depth	S.Y.	6,875	\$10.50	\$72,187.50	
100.	4" Underdrain	L.F.	2,000	\$14.00	\$28,000.00	
101.	Irrigation	FIELD	1	\$32,500.00	\$32,500.00	
102.	Warning Track Material, 6" depth	S.Y.	1,420	\$18.00	\$25,568.00	
103.	Infield Material, 6-inch Depth	S.Y.	1,474	\$24.00	\$35,378.67	
104.	Bases and Pitcher's Plate	SET	1	\$2,500.00	\$2,500.00	
105.	Foul Poles	SET	1	\$5,000.00	\$5,000.00	
106.	24' Backstop, Vinyl Coated Color	L.F.	133	\$250.00	\$33,333.33	
107.	8' Line Fencing, Vinyl Coated Color	L.F.	974	\$45.00	\$43,830.00	
108.	4' Pedestrian Gate, Vinyl Coated Color	EACH	5	\$1,200.00	\$6,000.00	
109.	12' Service Gate, Vinyl Coated Color	EACH	1	\$1,700.00	\$1,700.00	
110.	Dugout Pad, 5" Reinforced Concrete	S.F.	482	\$8.00	\$3,856.00	
111.	Dugout Fencing, 8' Line Fencing, Vinyl Coated Color	L.F.	92	\$45.00	\$4,140.00	
<b>ATHLETIC FACILITIES- TWO MUSTANG-PONY BASEBALL FIELDS</b>						<b>\$474,500.00</b>
112.	Athletic Field Seeding	S.F.	123,750	\$0.25	\$30,937.50	
113.	4" Underdrain	L.F.	4,000	\$14.00	\$56,000.00	
114.	Irrigation	FIELD	2	\$32,500.00	\$65,000.00	
115.	Warning Track Material, 6" depth	S.Y.	2,841	\$18.00	\$51,136.00	
116.	Infield Material, 6-inch Depth	S.Y.	2,948	\$24.00	\$70,757.33	
117.	Bases and Pitcher's Plate	SET	2	\$2,500.00	\$5,000.00	
118.	Foul Poles	SET	2	\$5,000.00	\$10,000.00	
119.	24' Backstop, Vinyl Coated Color	L.F.	267	\$250.00	\$66,666.67	
120.	8' Line Fencing, Vinyl Coated Color	L.F.	1,948	\$45.00	\$87,660.00	
121.	4' Pedestrian Gate, Vinyl Coated Color	EACH	10	\$1,200.00	\$12,000.00	
122.	12' Service Gate, Vinyl Coated Color	EACH	2	\$1,700.00	\$3,400.00	
123.	Dugout Pad, 5" Reinforced Concrete	S.F.	964	\$8.00	\$7,712.00	
124.	Dugout Fencing, 8' Line Fencing, Vinyl Coated Color	L.F.	184	\$45.00	\$8,280.00	
<b>BUILDINGS</b>						<b>\$2,530,500.00</b>
125.	Building Construction - Indoor Practice Facility Entry, Concessions, and Restrooms	S.F.	2,025	BY OTHERS	BY OTHERS	
126.	Building Construction - Indoor Practice Facility Athletics Space	S.F.	14,000	BY OTHERS	BY OTHERS	
127.	Building Construction - Park Maintenance Building	S.F.	3,633	\$185.00	\$672,105.00	
128.	Building Construction - Bathhouse	S.F.	1,120	\$315.00	\$352,800.00	
129.	Building Construction - Stadium Concessions and Restroom	S.F.	1,120	\$315.00	\$352,800.00	

**PRELIMINARY COST ESTIMATE  
GREENVILLE SPORTS COMPLEX**

Greenville, Wisconsin

January 25, 2019

Greenville Sports Complex Master Plan

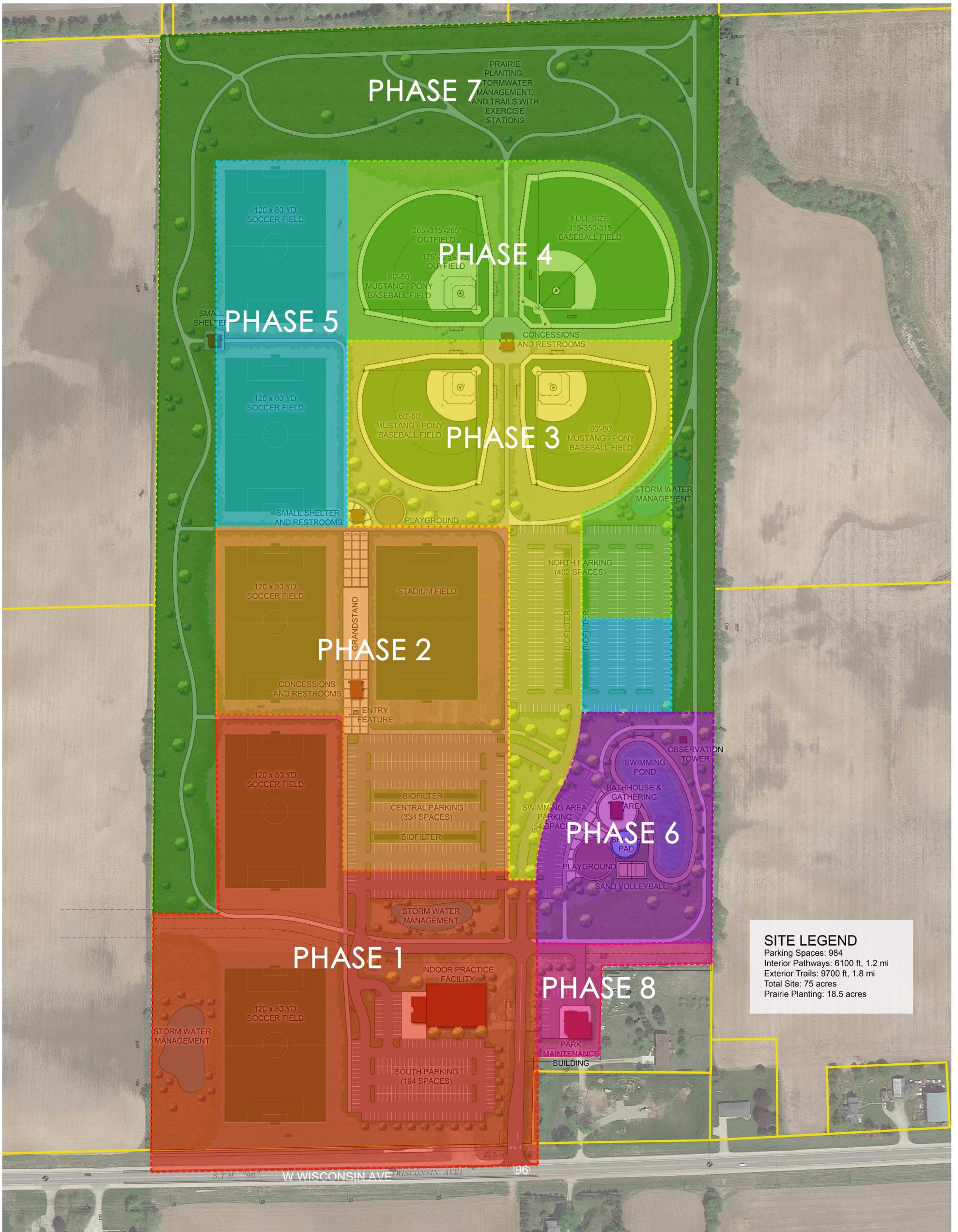
Rettler Project No.: 18.054



Item No.	Item Description	Units	Estimated Quantity	Unit Price	Extension	Rounded Category Sub Total
130.	Building Construction - Baseball Concessions and Restroom	S.F.	1,120	\$315.00	\$352,800.00	
131.	Building Construction - Small Shelter and Restrooms	S.F.	800	\$225.00	\$180,000.00	
132.	Building Construction - Small Shelter	S.F.	800	\$150.00	\$120,000.00	
133.	Building Construction - Observation Tower Allowance	L.S.	1	\$500,000.00	\$500,000.00	
<b>MISCELLANEOUS</b>						<b>\$2,133,300.00</b>
134.	Swimming Pond, 32,000 sq ft	L.S.	1	\$225,000.00	\$225,000.00	
135.	Splash Pad Allowance	S.F.	2,827	\$150.00	\$424,050.00	
136.	Swimming Area Playground Allowance	S.F.	6,361	\$50.00	\$318,050.00	
137.	Sand Volleyball Court	S.F.	2,800	\$3.00	\$8,400.00	
138.	Sand Volleyball Net and Posts	EACH	1	\$3,500.00	\$3,500.00	
139.	North Playground Allowance	S.F.	3,848	\$50.00	\$192,400.00	
140.	Prairie Planting, Seed, 18.5 acres	S.F.	882,555	\$0.75	\$661,916.25	
141.	Exercise Stations	EACH	10	\$10,000.00	\$100,000.00	
142.	Site Furnishings Allowance	L.S.	1	\$100,000.00	\$100,000.00	
143.	Site Landscaping Allowance	L.S.	1	\$100,000.00	\$100,000.00	
<b>SUMMARY</b>						
<b>CONSTRUCTION ITEMS TOTAL:</b>						<b>\$14,985,200.00</b>
<b>CONTINGENCY at 15%:</b>						<b>\$2,247,800.00</b>
<b>CONSTRUCTION ESTIMATE SUBTOTAL:</b>						<b>\$17,233,000.00</b>
<i>*Inflation per year at 3.5%</i>						
<b>GEOTECHNICAL SERVICES</b>						<b>\$25,000.00</b>
<b>DESIGN DEVELOPMENT/ CONSTRUCTION DOCUMENTS /</b>						
<b>STORMWATER DESIGN / PERMITTING / BIDDING /</b>						
<b>CONTRACT ADMINISTRATION at 7%:</b>						<b>\$1,206,300.00</b>
<b>CONSTRUCTION MANAGEMENT, LAYOUT, AND TESTING at 6.0%</b>						<b>\$1,034,000.00</b>
<b>BASE PROJECT TOTAL</b>						<b>\$19,498,300.00</b>

**NOTES:**

Geotechnical study not completed at time of study. Soil conditions may impact cost estimate.



**TOWN OF GREENVILLE**  
 GREENVILLE SPORTS COMPLEX MASTER PLAN  
 PREFERRED CONCEPT ■ PHASING PLAN  
 OUTAGAMIE COUNTY ■ WI



0' 80' 160' 240'  
 RETTLER CORP. PROJECT # 18.054  
 DATE 1.22.19



3317 Business Park Drive, Stevens Point, WI 54482  
 Telephone: 715-341-2633, Fax: 715-341-0431  
 email: info@rettler.com, website: www.rettler.com

**PRELIMINARY COST ESTIMATE  
GREENVILLE SPORTS COMPLEX**

Greenville, Wisconsin

January 25, 2019

**Greenville Sports Complex Master Plan**

Phase 1 - Roadway, Indoor Practice Facility, South Parking, and Two Soccer Fields

Rettler Project No.: 18.054



Item No.	Item Description	Units	Estimated Quantity	Unit Price	Extension	Rounded Category Sub Total
<b>EARTHWORK/DEMOLITION (16.6 ACRES)</b>						<b>\$665,200.00</b>
1.	Mobilization	L.S.	1	\$130,000.00	\$130,000.00	
2.	Clearing and Grubbing	L.S.	1	\$6,000.00	\$6,000.00	
3.	Demolition	L.S.	1	\$6,625.00	\$6,625.00	
4.	Mill and Recycle Existing Hard Surface	S.Y.	8,080	\$1.95	\$15,756.87	
5.	Common Excavation, 12" Depth	C.Y.	31,062	\$8.00	\$248,496.00	
6.	Excavation below Subgrade with 12" Breaker Run	C.Y.	1,667	\$25.00	\$41,666.67	
7.	Stripping Topsoil, 6" Depth	C.Y.	17,113	\$3.00	\$51,338.86	
8.	Place Screened Topsoil, 6" Depth	S.Y.	24,811	\$4.50	\$111,650.00	
9.	Seed/Fertilize/Mulch Common Green Space	S.F.	223,300	\$0.20	\$44,660.00	
10.	Erosion Control	L.S.	1	\$7,500.00	\$7,500.00	
11.	Tracking Pad	EACH	1	\$1,500.00	\$1,500.00	
<b>UTILITIES</b>						<b>\$394,700.00</b>
12.	Stormwater Management Allowance (Subsurface detention)	L.S.	1	\$35,000.00	\$35,000.00	
13.	Storm Sewer	L.F.	3,080	\$45.00	\$138,600.00	
14.	Storm Basin	EACH	17	\$3,500.00	\$58,800.00	
15.	ADS Basin	EACH	20	\$1,500.00	\$29,400.00	
16.	Storm Endwall	EACH	3	\$1,750.00	\$5,880.00	
17.	Electrical Underground Service	L.S.	1	\$21,000.00	\$21,000.00	
18.	Site Electrical	L.S.	1	\$70,000.00	\$70,000.00	
19.	Sanitary Service	L.F.	300	\$55.00	\$16,500.00	
20.	Water Service	L.F.	300	\$65.00	\$19,500.00	
<b>HARD SURFACE - PUBLIC ROADWAY</b>						<b>\$192,300.00</b>
21.	3.5" Hot Mixed Asphalt	S.Y.	3,075	\$25.00	\$76,872.22	
22.	Dense Graded Base, 12" depth	S.Y.	3,382	\$18.00	\$60,882.80	
23.	Striping	L.S.	1	\$2,500.00	\$2,500.00	
24.	24" Curb and Gutter	L.F.	2,000	\$26.00	\$52,000.00	
<b>HARD SURFACE - SOUTH LOT</b>						<b>\$474,300.00</b>
25.	3.5" Hot Mixed Asphalt	S.Y.	8,542	\$25.00	\$213,544.44	
26.	Dense Graded Base, 12" depth	S.Y.	9,396	\$18.00	\$169,127.20	
27.	Striping	L.S.	1	\$5,000.00	\$5,000.00	
28.	24" Curb and Gutter	L.F.	1,600	\$26.00	\$41,600.00	
29.	Parking Lot Lighting	EACH	10	\$4,500.00	\$45,000.00	

**PRELIMINARY COST ESTIMATE**  
**GREENVILLE SPORTS COMPLEX**  
 Greenville, Wisconsin

January 25, 2019

**Greenville Sports Complex Master Plan**

Phase 1 - Roadway, Indoor Practice Facility, South Parking, and Two Soccer Fields

Rettler Project No.: 18.054



Item No.	Item Description	Units	Estimated Quantity	Unit Price	Extension	Rounded Category Sub Total
<b>HARD SURFACE - CENTRAL LOT</b>						<b>\$178,200.00</b>
30.	3.5" Hot Mixed Asphalt	S.Y.	2,999	\$25.00	\$74,966.67	
31.	Dense Graded Base, 12" depth	S.Y.	3,299	\$18.00	\$59,373.60	
32.	Striping	L.S.	1	\$2,500.00	\$2,500.00	
33.	24" Curb and Gutter	L.F.	900	\$26.00	\$23,400.00	
34.	Parking Lot Lighting	EACH	4	\$4,500.00	\$18,000.00	
<b>WALKWAYS - INTERIOR PATHWAYS</b>						<b>\$72,200.00</b>
35.	3.5" Hot Mixed Asphalt	S.Y.	1,612	\$25.00	\$40,288.89	
36.	Dense Graded Base, 12" depth	S.Y.	1,773	\$18.00	\$31,908.80	
<b>WALKWAYS - INDOOR PRACTICE FACILITY</b>						<b>\$40,300.00</b>
37.	5" Reinforced Concrete	S.F.	4,434	\$8.00	\$35,472.00	
38.	Dense Graded Base, 6" depth	S.Y.	542	\$9.00	\$4,877.40	
<b>ATHLETIC FACILITIES- 360'x240' SOCCER FIELD</b>						<b>\$228,200.00</b>
39.	Athletic Field Seeding	S.F.	112,000	\$0.25	\$28,000.00	
40.	Amended Topsoil, 6" depth	S.Y.	12,444	\$10.50	\$130,666.67	
41.	4" Underdrain	L.F.	2,500	\$14.00	\$35,000.00	
42.	Irrigation	FIELD	1	\$30,000.00	\$30,000.00	
43.	Soccer Goal Set	L.S.	1	\$4,500.00	\$4,500.00	
<b>ATHLETIC FACILITIES- 360'x240' SOCCER FIELD</b>						<b>\$97,500.00</b>
44.	Athletic Field Seeding	S.F.	112,000	\$0.25	\$28,000.00	
45.	4" Underdrain	L.F.	2,500	\$14.00	\$35,000.00	
46.	Irrigation	FIELD	1	\$30,000.00	\$30,000.00	
47.	Soccer Goal Set	L.S.	1	\$4,500.00	\$4,500.00	
<b>BUILDINGS</b>						
48.	Building Construction - Indoor Practice Facility Entry, Concessions, and Restrooms	S.F.	2,025	BY OTHERS	BY OTHERS	
49.	Building Construction - Indoor Practice Facility Athletics Space	S.F.	14,000	BY OTHERS	BY OTHERS	
<b>MISCELLANEOUS</b>						<b>\$27,500.00</b>
50.	Site Furnishings Allowance	L.S.	1	\$17,500.00	\$17,500.00	
51.	Site Landscaping Allowance	L.S.	1	\$10,000.00	\$10,000.00	

**PRELIMINARY COST ESTIMATE**  
**GREENVILLE SPORTS COMPLEX**  
 Greenville, Wisconsin  
 January 25, 2019



**Greenville Sports Complex Master Plan**

Phase 1 - Roadway, Indoor Practice Facility, South Parking, and Two Soccer Fields

Rettler Project No.: 18.054

Item No.	Item Description	Units	Estimated Quantity	Unit Price	Extension	Rounded Category Sub Total
<b>SUMMARY</b>						
	<b>CONSTRUCTION ITEMS TOTAL:</b>					<b>\$2,370,400.00</b>
	<b>CONTINGENCY at 15%:</b>					<b>\$355,600.00</b>
	<b>CONSTRUCTION ESTIMATE SUBTOTAL:</b>					<b>\$2,726,000.00</b>
	*Inflation per year at 3.5%					
	<b>GEOTECHNICAL SERVICES</b>					<b>\$25,000.00</b>
	<b>DESIGN DEVELOPMENT/ CONSTRUCTION DOCUMENTS /</b>					
	<b>STORMWATER DESIGN / PERMITTING / BIDDING /</b>					
	<b>CONTRACT ADMINISTRATION at 7%:</b>					<b>\$190,800.00</b>
	<b>CONSTRUCTION MANAGEMENT, LAYOUT, AND TESTING at 6.0%</b>					<b>\$163,600.00</b>
	<b>BASE PROJECT TOTAL</b>					<b>\$3,105,400.00</b>

**NOTES:**

Geotechnical study not completed at time of study. Soil conditions may impact cost estimate.

**PRELIMINARY COST ESTIMATE**  
**GREENVILLE SPORTS COMPLEX**  
**Greenville, Wisconsin**



January 25, 2019

**Greenville Sports Complex Master Plan**

Phase 2 - Stadium Facilities, Two Soccer Fields, and Central Parking Lot

Rettler Project No.: 18.054

Item No.	Item Description	Units	Estimated Quantity	Unit Price	Extension	Rounded Category Sub Total
<b>EARTHWORK/DEMOLITION (10.3 ACRES)</b>						<b>\$486,800.00</b>
1.	Mobilization	L.S.	1	\$150,000.00	\$150,000.00	
2.	Clearing and Grubbing	L.S.	1	\$3,500.00	\$3,500.00	
3.	Demolition	L.S.	1	\$3,750.00	\$3,750.00	
4.	Common Excavation, 12" Depth	C.Y.	19,587	\$8.00	\$156,696.00	
5.	Excavation below Subgrade with 12" Breaker Run	C.Y.	1,500	\$25.00	\$37,500.00	
6.	Stripping Topsoil, 6" Depth	C.Y.	10,622	\$3.00	\$31,865.50	
7.	Place Screened Topsoil, 6" Depth	S.Y.	15,400	\$4.50	\$69,300.00	
8.	Seed/Fertilize/Mulch Common Green Space	S.F.	138,600	\$0.20	\$27,720.00	
9.	Erosion Control	L.S.	1	\$5,000.00	\$5,000.00	
10.	Tracking Pad	EACH	1	\$1,500.00	\$1,500.00	
<b>UTILITIES</b>						<b>\$318,600.00</b>
11.	Stormwater Management Allowance (Subsurface detention)	L.S.	1	\$22,500.00	\$22,500.00	
12.	Storm Sewer	L.F.	1,870	\$45.00	\$84,150.00	
13.	Storm Basin	EACH	10	\$3,500.00	\$35,700.00	
14.	ADS Basin	EACH	12	\$1,500.00	\$17,850.00	
15.	Storm Endwall	EACH	2	\$1,750.00	\$3,570.00	
16.	Electrical Underground Service	L.S.	1	\$12,750.00	\$12,750.00	
17.	Site Electrical	L.S.	1	\$42,500.00	\$42,500.00	
18.	Sanitary Service	L.F.	830	\$55.00	\$45,650.00	
19.	Water Service	L.F.	830	\$65.00	\$53,950.00	
<b>HARD SURFACE - CENTRAL LOT</b>						<b>\$593,700.00</b>
20.	3.5" Hot Mixed Asphalt	S.Y.	11,275	\$25.00	\$281,863.89	
21.	Dense Graded Base, 12" depth	S.Y.	12,402	\$18.00	\$223,236.20	
22.	Striping	L.S.	1	\$6,000.00	\$6,000.00	
23.	24" Curb and Gutter	L.F.	1,100	\$26.00	\$28,600.00	
24.	Parking Lot Lighting	EACH	12	\$4,500.00	\$54,000.00	
<b>WALKWAYS - INTERIOR PATHWAYS</b>						<b>\$111,900.00</b>
25.	3.5" Hot Mixed Asphalt	S.Y.	2,497	\$25.00	\$62,419.44	
26.	Dense Graded Base, 12" depth	S.Y.	2,746	\$18.00	\$49,436.20	
<b>WALKWAYS - STADIUM PLAZA</b>						<b>\$166,500.00</b>
27.	5" Reinforced Concrete	S.F.	18,299	\$8.00	\$146,392.00	
28.	Dense Graded Base, 6" depth	S.Y.	2,237	\$9.00	\$20,128.90	

**PRELIMINARY COST ESTIMATE**  
**GREENVILLE SPORTS COMPLEX**  
 Greenville, Wisconsin



January 25, 2019

**Greenville Sports Complex Master Plan**

Phase 2 - Stadium Facilities, Two Soccer Fields, and Central Parking Lot

Rettler Project No.: 18.054

Item No.	Item Description	Units	Estimated Quantity	Unit Price	Extension	Rounded Category Sub Total
<b>WALKWAYS - BLEACHER PAD</b>						<b>\$92,800.00</b>
29.	5" Reinforced Concrete	S.F.	10,200	\$8.00	\$81,600.00	
30.	Dense Graded Base, 6" depth	S.Y.	1,247	\$9.00	\$11,220.00	
<b>ATHLETIC FACILITIES- 360'x240' SOCCER STADIUM FIELD</b>						<b>\$360,300.00</b>
31.	Athletic Field Seeding	S.F.	112,000	\$0.25	\$28,000.00	
32.	Amended Topsoil, 6" depth	S.Y.	12,444	\$10.50	\$130,666.67	
33.	4" Underdrain	L.F.	2,500	\$14.00	\$35,000.00	
34.	Irrigation	FIELD	1	\$30,000.00	\$30,000.00	
35.	Soccer Goal Set	L.S.	1	\$4,500.00	\$4,500.00	
36.	Entry Arch Way w/ Masonry Columns & Ticket Booth	L.S.	1	\$120,000.00	\$60,000.00	
37.	6' Line Fencing, Vinyl Coated Color	L.F.	1,540	\$40.00	\$61,600.00	
38.	4' Pedestrian Gates, Vinyl Coated Color	EACH	3	\$1,000.00	\$3,000.00	
39.	12' Service Gates, Vinyl Coated Color	EACH	5	\$1,500.00	\$7,500.00	
<b>ATHLETIC FACILITIES- 360'x240' SOCCER FIELD</b>						<b>\$97,500.00</b>
40.	Athletic Field Seeding	S.F.	112,000	\$0.25	\$28,000.00	
41.	4" Underdrain	L.F.	2,500	\$14.00	\$35,000.00	
42.	Irrigation	FIELD	1	\$30,000.00	\$30,000.00	
43.	Soccer Goal Set	L.S.	1	\$4,500.00	\$4,500.00	
<b>BUILDINGS</b>						<b>\$352,800.00</b>
44.	Building Construction - Stadium Concessions and Restroom	S.F.	1,120	\$315.00	\$352,800.00	
<b>MISCELLANEOUS</b>						<b>\$27,500.00</b>
45.	Site Furnishings Allowance	L.S.	1	\$17,500.00	\$17,500.00	
46.	Site Landscaping Allowance	L.S.	1	\$10,000.00	\$10,000.00	
<b>SUMMARY</b>						
<b>CONSTRUCTION ITEMS TOTAL:</b>						<b>\$2,608,400.00</b>
<b>CONTINGENCY at 15%:</b>						<b>\$391,300.00</b>
<b>CONSTRUCTION ESTIMATE SUBTOTAL:</b>						<b>\$2,999,700.00</b>
<i>*Inflation per year at 3.5%</i>						
<b>GEOTECHNICAL SERVICES</b>						<b>\$25,000.00</b>
<b>DESIGN DEVELOPMENT/ CONSTRUCTION DOCUMENTS /</b>						
<b>STORMWATER DESIGN / PERMITTING / BIDDING /</b>						
<b>CONTRACT ADMINISTRATION at 7%:</b>						<b>\$210,000.00</b>
<b>CONSTRUCTION MANAGEMENT, LAYOUT, AND TESTING at 6.0%</b>						<b>\$180,000.00</b>
<b>BASE PROJECT TOTAL</b>						<b>\$3,414,700.00</b>

**PRELIMINARY COST ESTIMATE**  
**GREENVILLE SPORTS COMPLEX**  
 Greenville, Wisconsin  
 January 25, 2019



**Greenville Sports Complex Master Plan**  
 Phase 2 - Stadium Facilities, Two Soccer Fields, and Central Parking Lot  
 Rettler Project No.: 18.054

Item No.	Item Description	Units	Estimated Quantity	Unit Price	Extension	Rounded Category Sub Total
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**NOTES:**

Geotechnical study not completed at time of study. Soil conditions may impact cost estimate.

**PRELIMINARY COST ESTIMATE**  
**GREENVILLE SPORTS COMPLEX**  
**Greenville, Wisconsin**



January 25, 2019

**Greenville Sports Complex Master Plan**

Phase 3 - Two Pony Baseball Fields, Access Drive, begin North Parking lot, and Playground

**Rettler Project No.: 18.054**

Item No.	Item Description	Units	Estimated Quantity	Unit Price	Extension	Rounded Category Sub Total
<b>EARTHWORK/DEMOLITION (9.9 ACRES)</b>						<b>\$428,400.00</b>
1.	Mobilization	L.S.	1	\$125,000.00	\$125,000.00	
2.	Clearing and Grubbing	L.S.	1	\$3,500.00	\$3,500.00	
3.	Demolition	L.S.	1	\$3,500.00	\$3,500.00	
4.	Common Excavation, 12" Depth	C.Y.	17,610	\$8.00	\$140,880.00	
5.	Excavation below Subgrade with 12" Breaker Run	C.Y.	1,667	\$25.00	\$41,666.67	
6.	Stripping Topsoil, 6" Depth	C.Y.	10,622	\$3.00	\$31,865.50	
7.	Place Screened Topsoil, 6" Depth	S.Y.	11,978	\$4.50	\$53,900.00	
8.	Seed/Fertilize/Mulch Common Green Space	S.F.	107,800	\$0.20	\$21,560.00	
9.	Erosion Control	L.S.	1	\$5,000.00	\$5,000.00	
10.	Tracking Pad	EACH	1	\$1,500.00	\$1,500.00	
<b>UTILITIES</b>						<b>\$307,100.00</b>
11.	Stormwater Management Allowance (Subsurface detention)	L.S.	1	\$22,500.00	\$22,500.00	
12.	Storm Sewer	L.F.	1,760	\$45.00	\$79,200.00	
13.	Storm Basin	EACH	10	\$3,500.00	\$33,600.00	
14.	ADS Basin	EACH	11	\$1,500.00	\$16,800.00	
15.	Storm Endwall	EACH	2	\$1,750.00	\$3,360.00	
16.	Electrical Underground Service	L.S.	1	\$12,000.00	\$12,000.00	
17.	Site Electrical	L.S.	1	\$40,000.00	\$40,000.00	
18.	Sanitary Service	L.F.	830	\$55.00	\$45,650.00	
19.	Water Service	L.F.	830	\$65.00	\$53,950.00	
<b>HARD SURFACE - NORTH LOT</b>						<b>\$533,200.00</b>
20.	3.5" Hot Mixed Asphalt	S.Y.	9,626	\$25.00	\$240,641.67	
21.	Dense Graded Base, 12" depth	S.Y.	10,588	\$18.00	\$190,588.20	
22.	Striping	L.S.	1	\$5,000.00	\$5,000.00	
23.	24" Curb and Gutter	L.F.	2,000	\$26.00	\$52,000.00	
24.	Parking Lot Lighting	EACH	10	\$4,500.00	\$45,000.00	
<b>WALKWAYS - INTERIOR PATHWAYS</b>						<b>\$27,600.00</b>
25.	3.5" Hot Mixed Asphalt	S.Y.	617	\$25.00	\$15,416.67	
26.	Dense Graded Base, 12" depth	S.Y.	678	\$18.00	\$12,210.00	
<b>WALKWAYS - STADIUM PLAZA</b>						<b>\$18,200.00</b>
27.	5" Reinforced Concrete	S.F.	2,000	\$8.00	\$16,000.00	
28.	Dense Graded Base, 6" depth	S.Y.	244	\$9.00	\$2,200.00	

**PRELIMINARY COST ESTIMATE**  
**GREENVILLE SPORTS COMPLEX**  
 Greenville, Wisconsin



January 25, 2019

**Greenville Sports Complex Master Plan**

Phase 3 - Two Pony Baseball Fields, Access Drive, begin North Parking lot, and Playground

Rettler Project No.: 18.054

Item No.	Item Description	Units	Estimated Quantity	Unit Price	Extension	Rounded Category Sub Total
<b>ATHLETIC FACILITIES- TWO MUSTANG-PONY BASEBALL FIELDS</b>						<b>\$474,500.00</b>
29.	Athletic Field Seeding	S.F.	123,750	\$0.25	\$30,937.50	
30.	4" Underdrain	L.F.	4,000	\$14.00	\$56,000.00	
31.	Irrigation	FIELD	2	\$32,500.00	\$65,000.00	
32.	Warning Track Material, 6" depth	S.Y.	2,841	\$18.00	\$51,136.00	
33.	Infield Material, 6-inch Depth	S.Y.	2,948	\$24.00	\$70,757.33	
34.	Bases and Pitcher's Plate	SET	2	\$2,500.00	\$5,000.00	
35.	Foul Poles	SET	2	\$5,000.00	\$10,000.00	
36.	24' Backstop, Vinyl Coated Color	L.F.	267	\$250.00	\$66,666.67	
37.	8' Line Fencing, Vinyl Coated Color	L.F.	1,948	\$45.00	\$87,660.00	
38.	4' Pedestrian Gate, Vinyl Coated Color	EACH	10	\$1,200.00	\$12,000.00	
39.	12' Service Gate, Vinyl Coated Color	EACH	2	\$1,700.00	\$3,400.00	
40.	Dugout Pad, 5" Reinforced Concrete	S.F.	964	\$8.00	\$7,712.00	
41.	Dugout Fencing, 8' Line Fencing, Vinyl Coated Color	L.F.	184	\$45.00	\$8,280.00	
<b>BUILDINGS</b>						<b>\$180,000.00</b>
42.	Building Construction - Small Shelter and Restrooms	S.F.	800	\$225.00	\$180,000.00	
<b>MISCELLANEOUS</b>						<b>\$219,900.00</b>
43.	North Playground Allowance	S.F.	3,848	\$50.00	\$192,400.00	
44.	Site Furnishings Allowance	L.S.	1	\$17,500.00	\$17,500.00	
45.	Site Landscaping Allowance	L.S.	1	\$10,000.00	\$10,000.00	
<b>SUMMARY</b>						
<b>CONSTRUCTION ITEMS TOTAL:</b>						<b>\$2,188,900.00</b>
<b>CONTINGENCY at 15%:</b>						<b>\$328,300.00</b>
<b>CONSTRUCTION ESTIMATE SUBTOTAL:</b>						<b>\$2,517,200.00</b>
<i>*Inflation per year at 3.5%</i>						
<b>GEOTECHNICAL SERVICES</b>						<b>\$25,000.00</b>
<b>DESIGN DEVELOPMENT/ CONSTRUCTION DOCUMENTS /</b>						
<b>STORMWATER DESIGN / PERMITTING / BIDDING /</b>						
<b>CONTRACT ADMINISTRATION at 7%:</b>						<b>\$176,200.00</b>
<b>CONSTRUCTION MANAGEMENT, LAYOUT, AND TESTING at 6.0%</b>						<b>\$151,000.00</b>
<b>BASE PROJECT TOTAL</b>						<b>\$2,869,400.00</b>

**NOTES:**

Geotechnical study not completed at time of study. Soil conditions may impact cost estimate.

**PRELIMINARY COST ESTIMATE  
GREENVILLE SPORTS COMPLEX**

Greenville, Wisconsin

January 25, 2019

**Greenville Sports Complex Master Plan**

Phase 4 - Full Size Baseball Field, Pony Baseball Field, Concessions Building, and additional North Parking

Rettler Project No.: 18.054



Item No.	Item Description	Units	Estimated Quantity	Unit Price	Extension	Rounded Category Sub Total
<b>EARTHWORK/DEMOLITION (8.8 ACRES)</b>						<b>\$445,800.00</b>
1.	Mobilization	L.S.	1	\$100,000.00	\$100,000.00	
2.	Clearing and Grubbing	L.S.	1	\$2,000.00	\$2,000.00	
3.	Demolition	L.S.	1	\$3,125.00	\$3,125.00	
4.	Common Excavation, 12" Depth	C.Y.	24,683	\$8.00	\$197,464.00	
5.	Excavation below Subgrade with 12" Breaker Run	C.Y.	1,667	\$25.00	\$41,666.67	
6.	Stripping Topsoil, 6" Depth	C.Y.	9,442	\$3.00	\$28,324.89	
7.	Place Screened Topsoil, 6" Depth	S.Y.	10,694	\$4.50	\$48,125.00	
8.	Seed/Fertilize/Mulch Common Green Space	S.F.	96,250	\$0.20	\$19,250.00	
9.	Erosion Control	L.S.	1	\$4,375.00	\$4,375.00	
10.	Tracking Pad	EACH	1	\$1,500.00	\$1,500.00	
<b>UTILITIES</b>						<b>\$253,500.00</b>
11.	Stormwater Management Allowance (Subsurface detention)	L.S.	1	\$22,500.00	\$22,500.00	
12.	Storm Sewer	L.F.	1,650	\$45.00	\$74,250.00	
13.	Storm Basin	EACH	9	\$3,500.00	\$31,500.00	
14.	ADS Basin	EACH	11	\$1,500.00	\$15,750.00	
15.	Storm Endwall	EACH	2	\$1,750.00	\$3,150.00	
16.	Electrical Underground Service	L.S.	1	\$11,250.00	\$11,250.00	
17.	Site Electrical	L.S.	1	\$37,500.00	\$37,500.00	
18.	Sanitary Service	L.F.	480	\$55.00	\$26,400.00	
19.	Water Service	L.F.	480	\$65.00	\$31,200.00	
<b>HARD SURFACE - NORTH LOT</b>						<b>\$268,100.00</b>
20.	3.5" Hot Mixed Asphalt	S.Y.	5,078	\$25.00	\$126,955.56	
21.	Dense Graded Base, 12" depth	S.Y.	5,586	\$18.00	\$100,548.80	
22.	Striping	L.S.	1	\$2,500.00	\$2,500.00	
23.	24" Curb and Gutter	L.F.	600	\$26.00	\$15,600.00	
24.	Parking Lot Lighting	EACH	5	\$4,500.00	\$22,500.00	
<b>WALKWAYS - BASEBALL PLAZA</b>						<b>\$48,700.00</b>
25.	3.5" Hot Mixed Asphalt	S.Y.	1,087	\$25.00	\$27,180.56	
26.	Dense Graded Base, 12" depth	S.Y.	1,196	\$18.00	\$21,527.00	

**PRELIMINARY COST ESTIMATE**  
**GREENVILLE SPORTS COMPLEX**  
**Greenville, Wisconsin**



January 25, 2019

**Greenville Sports Complex Master Plan**

Phase 4 - Full Size Baseball Field, Pony Baseball Field, Concessions Building, and additional North Parking

Rettler Project No.: 18.054

Item No.	Item Description	Units	Estimated Quantity	Unit Price	Extension	Rounded Category Sub Total
<b>ATHLETIC FACILITIES- FULL SIZE BASEBALL FIELD</b>						<b>\$359,500.00</b>
27.	Athletic Field Seeding	S.F.	88,333	\$0.25	\$22,083.25	
28.	Amended Topsoil, 6" depth	S.Y.	9,815	\$10.50	\$103,055.17	
29.	4" Underdrain	L.F.	2,000	\$14.00	\$28,000.00	
30.	Irrigation	FIELD	1	\$35,000.00	\$35,000.00	
31.	Warning Track Material, 6" depth	S.Y.	1,862	\$18.00	\$33,520.00	
32.	Infield Material, 6-inch Depth	S.Y.	1,317	\$24.00	\$31,600.00	
33.	Bases and Pitcher's Plate	SET	1	\$2,500.00	\$2,500.00	
34.	Foul Poles	SET	1	\$5,000.00	\$5,000.00	
35.	24' Backstop, Vinyl Coated Color	L.F.	140	\$250.00	\$35,000.00	
36.	8' Line Fencing, Vinyl Coated Color	L.F.	1,044	\$45.00	\$46,980.00	
37.	4' Pedestrian Gate, Vinyl Coated Color	EACH	5	\$1,200.00	\$6,000.00	
38.	12' Service Gate, Vinyl Coated Color	EACH	1	\$1,700.00	\$1,700.00	
39.	Dugout Pad, 5" Reinforced Concrete	S.F.	576	\$8.00	\$4,608.00	
40.	Dugout Fencing, 8' Line Fencing, Vinyl Coated Color	L.F.	100	\$45.00	\$4,500.00	
<b>ATHLETIC FACILITIES- MUSTANG-PONY BASEBALL FIELD</b>						<b>\$309,500.00</b>
41.	Athletic Field Seeding	S.F.	61,875	\$0.25	\$15,468.75	
42.	Amended Topsoil, 6" depth	S.Y.	6,875	\$10.50	\$72,187.50	
43.	4" Underdrain	L.F.	2,000	\$14.00	\$28,000.00	
44.	Irrigation	FIELD	1	\$32,500.00	\$32,500.00	
45.	Warning Track Material, 6" depth	S.Y.	1,420	\$18.00	\$25,568.00	
46.	Infield Material, 6-inch Depth	S.Y.	1,474	\$24.00	\$35,378.67	
47.	Bases and Pitcher's Plate	SET	1	\$2,500.00	\$2,500.00	
48.	Foul Poles	SET	1	\$5,000.00	\$5,000.00	
49.	24' Backstop, Vinyl Coated Color	L.F.	133	\$250.00	\$33,333.33	
50.	8' Line Fencing, Vinyl Coated Color	L.F.	974	\$45.00	\$43,830.00	
51.	4' Pedestrian Gate, Vinyl Coated Color	EACH	5	\$1,200.00	\$6,000.00	
52.	12' Service Gate, Vinyl Coated Color	EACH	1	\$1,700.00	\$1,700.00	
53.	Dugout Pad, 5" Reinforced Concrete	S.F.	482	\$8.00	\$3,856.00	
54.	Dugout Fencing, 8' Line Fencing, Vinyl Coated Color	L.F.	92	\$45.00	\$4,140.00	
<b>BUILDINGS</b>						<b>\$352,800.00</b>
55.	Building Construction - Baseball Concessions and Restroom	S.F.	1,120	\$315.00	\$352,800.00	
<b>MISCELLANEOUS</b>						<b>\$27,500.00</b>
56.	Site Furnishings Allowance	L.S.	1	\$17,500.00	\$17,500.00	
57.	Site Landscaping Allowance	L.S.	1	\$10,000.00	\$10,000.00	

**PRELIMINARY COST ESTIMATE**  
**GREENVILLE SPORTS COMPLEX**  
 Greenville, Wisconsin  
 January 25, 2019



**Greenville Sports Complex Master Plan**

Phase 4 - Full Size Baseball Field, Pony Baseball Field, Concessions Building, and additional North Parking

Rettler Project No.: 18.054

Item No.	Item Description	Units	Estimated Quantity	Unit Price	Extension	Rounded Category Sub Total
<b>SUMMARY</b>						
	<b>CONSTRUCTION ITEMS TOTAL:</b>					<b>\$2,065,400.00</b>
	<b>CONTINGENCY at 15%:</b>					<b>\$309,800.00</b>
	<b>CONSTRUCTION ESTIMATE SUBTOTAL:</b>					<b>\$2,375,200.00</b>
	*Inflation per year at 3.5%					
	<b>GEOTECHNICAL SERVICES</b>					<b>\$25,000.00</b>
	<b>DESIGN DEVELOPMENT/ CONSTRUCTION DOCUMENTS /</b>					
	<b>STORMWATER DESIGN / PERMITTING / BIDDING /</b>					
	<b>CONTRACT ADMINISTRATION at 7%:</b>					<b>\$166,300.00</b>
	<b>CONSTRUCTION MANAGEMENT, LAYOUT, AND TESTING at 6.0%</b>					<b>\$142,500.00</b>
	<b>BASE PROJECT TOTAL</b>					<b>\$2,709,000.00</b>

**NOTES:**

Geotechnical study not completed at time of study. Soil conditions may impact cost estimate.

**PRELIMINARY COST ESTIMATE**  
**GREENVILLE SPORTS COMPLEX**  
**Greenville, Wisconsin**



January 25, 2019

**Greenville Sports Complex Master Plan**

Phase 5 - Two Soccer Fields, Small Shelter, and additional North Parking

Rettler Project No.: 18.054

Item No.	Item Description	Units	Estimated Quantity	Unit Price	Extension	Rounded Category Sub Total
<b>EARTHWORK/DEMOLITION (7.2 ACRES)</b>						<b>\$357,300.00</b>
1.	Mobilization	L.S.	1	\$60,000.00	\$60,000.00	
2.	Clearing and Grubbing	L.S.	1	\$2,500.00	\$2,500.00	
3.	Demolition	L.S.	1	\$2,500.00	\$2,500.00	
4.	Common Excavation, 12" Depth	C.Y.	21,088	\$8.00	\$168,704.00	
5.	Excavation below Subgrade with 12" Breaker Run	C.Y.	1,667	\$25.00	\$41,666.67	
6.	Stripping Topsoil, 6" Depth	C.Y.	7,671	\$3.00	\$23,013.97	
7.	Place Screened Topsoil, 6" Depth	S.Y.	8,556	\$4.50	\$38,500.00	
8.	Seed/Fertilize/Mulch Common Green Space	S.F.	77,000	\$0.20	\$15,400.00	
9.	Erosion Control	L.S.	1	\$3,500.00	\$3,500.00	
10.	Tracking Pad	EACH	1	\$1,500.00	\$1,500.00	
<b>UTILITIES</b>						<b>\$153,300.00</b>
11.	Stormwater Management Allowance (Subsurface detention)	L.S.	1	\$15,000.00	\$15,000.00	
12.	Storm Sewer	L.F.	1,320	\$45.00	\$59,400.00	
13.	Storm Basin	EACH	7	\$3,500.00	\$25,200.00	
14.	ADS Basin	EACH	8	\$1,500.00	\$12,600.00	
15.	Storm Endwall	EACH	1	\$1,750.00	\$2,100.00	
16.	Electrical Underground Service	L.S.	1	\$9,000.00	\$9,000.00	
17.	Site Electrical	L.S.	1	\$30,000.00	\$30,000.00	
<b>HARD SURFACE - NORTH LOT</b>						<b>\$268,100.00</b>
18.	3.5" Hot Mixed Asphalt	S.Y.	5,077	\$25.00	\$126,930.56	
19.	Dense Graded Base, 12" depth	S.Y.	5,585	\$18.00	\$100,529.00	
20.	Striping	L.S.	1	\$2,500.00	\$2,500.00	
21.	24" Curb and Gutter	L.F.	600	\$26.00	\$15,600.00	
22.	Parking Lot Lighting	EACH	5	\$4,500.00	\$22,500.00	
<b>WALKWAYS - INTERIOR PATHWAYS</b>						<b>\$44,800.00</b>
23.	3.5" Hot Mixed Asphalt	S.Y.	1,000	\$25.00	\$25,000.00	
24.	Dense Graded Base, 12" depth	S.Y.	1,100	\$18.00	\$19,800.00	
<b>ATHLETIC FACILITIES- TWO 360'x240' SOCCER FIELDS</b>						<b>\$195,000.00</b>
25.	Athletic Field Seeding	S.F.	224,000	\$0.25	\$56,000.00	
26.	4" Underdrain	L.F.	5,000	\$14.00	\$70,000.00	
27.	Irrigation	FIELD	2	\$30,000.00	\$60,000.00	
28.	Soccer Goal Set	L.S.	2	\$4,500.00	\$9,000.00	
<b>BUILDINGS</b>						<b>\$120,000.00</b>
29.	Building Construction - Small Shelter	S.F.	800	\$150.00	\$120,000.00	

**PRELIMINARY COST ESTIMATE**  
**GREENVILLE SPORTS COMPLEX**  
 Greenville, Wisconsin

January 25, 2019

**Greenville Sports Complex Master Plan**

Phase 5 - Two Soccer Fields, Small Shelter, and additional North Parking

Rettler Project No.: 18.054



Item No.	Item Description	Units	Estimated Quantity	Unit Price	Extension	Rounded Category Sub Total
<b>MISCELLANEOUS</b>						<b>\$27,500.00</b>
30.	Site Furnishings Allowance	L.S.	1	\$17,500.00	\$17,500.00	
31.	Site Landscaping Allowance	L.S.	1	\$10,000.00	\$10,000.00	
<b>SUMMARY</b>						
<b>CONSTRUCTION ITEMS TOTAL:</b>						<b>\$1,166,000.00</b>
<b>CONTINGENCY at 15%:</b>						<b>\$174,900.00</b>
<b>CONSTRUCTION ESTIMATE SUBTOTAL:</b>						<b>\$1,340,900.00</b>
<i>*Inflation per year at 3.5%</i>						
<b>GEOTECHNICAL SERVICES</b>						<b>\$25,000.00</b>
<b>DESIGN DEVELOPMENT/ CONSTRUCTION DOCUMENTS /</b>						
<b>STORMWATER DESIGN / PERMITTING / BIDDING /</b>						
<b>CONTRACT ADMINISTRATION at 7%:</b>						<b>\$93,900.00</b>
<b>CONSTRUCTION MANAGEMENT, LAYOUT, AND TESTING at 6.0%</b>						<b>\$80,500.00</b>
<b>BASE PROJECT TOTAL</b>						<b>\$1,540,300.00</b>

**NOTES:**

Geotechnical study not completed at time of study. Soil conditions may impact cost estimate.

**PRELIMINARY COST ESTIMATE**  
**GREENVILLE SPORTS COMPLEX**  
**Greenville, Wisconsin**

January 25, 2019

**Greenville Sports Complex Master Plan**

Phase 6 - Swimming Pond, Splash Pad, Playground, Sand Volleyball, and Parking Lot

Rettler Project No.: 18.054



Item No.	Item Description	Units	Estimated Quantity	Unit Price	Extension	Rounded Category Sub Total
<b>EARTHWORK/DEMOLITION (4.7 ACRES)</b>						<b>\$299,000.00</b>
1.	Mobilization	L.S.	1	\$125,000.00	\$125,000.00	
2.	Clearing and Grubbing	L.S.	1	\$2,000.00	\$2,000.00	
3.	Demolition	L.S.	1	\$5,000.00	\$5,000.00	
4.	Mill and Recycle Existing Hard Surface	S.Y.	936	\$1.95	\$1,825.42	
5.	Common Excavation, 12" Depth	C.Y.	8,229	\$8.00	\$65,832.00	
6.	Excavation below Subgrade with 12" Breaker Run	C.Y.	1,667	\$25.00	\$41,666.67	
7.	Stripping Topsoil, 6" Depth	C.Y.	5,311	\$3.00	\$15,932.75	
8.	Place Screened Topsoil, 6" Depth	S.Y.	5,989	\$4.50	\$26,950.00	
9.	Seed/Fertilize/Mulch Common Green Space	S.F.	53,900	\$0.20	\$10,780.00	
10.	Erosion Control	L.S.	1	\$2,500.00	\$2,500.00	
11.	Tracking Pad	EACH	1	\$1,500.00	\$1,500.00	
<b>UTILITIES</b>						<b>\$128,800.00</b>
12.	Stormwater Management Allowance (Subsurface detention)	L.S.	1	\$10,500.00	\$10,500.00	
13.	Storm Sewer	L.F.	880	\$45.00	\$39,600.00	
14.	Storm Basin	EACH	5	\$3,500.00	\$16,800.00	
15.	ADS Basin	EACH	6	\$1,500.00	\$8,400.00	
16.	Storm Endwall	EACH	1	\$1,750.00	\$1,680.00	
17.	Electrical Underground Service	L.S.	1	\$6,000.00	\$6,000.00	
18.	Site Electrical	L.S.	1	\$20,000.00	\$20,000.00	
19.	Sanitary Service	L.F.	215	\$55.00	\$11,825.00	
20.	Water Service	L.F.	215	\$65.00	\$13,975.00	
<b>HARD SURFACE - SWIMMING AREA LOT</b>						<b>\$155,700.00</b>
21.	3.5" Hot Mixed Asphalt	S.Y.	2,220	\$25.00	\$55,508.33	
22.	Dense Graded Base, 12" depth	S.Y.	2,442	\$18.00	\$43,962.60	
23.	Striping	L.S.	1	\$2,500.00	\$2,500.00	
24.	24" Curb and Gutter	L.F.	1,200	\$26.00	\$31,200.00	
25.	Parking Lot Lighting	EACH	5	\$4,500.00	\$22,500.00	
<b>WALKWAYS - INTERIOR PATHWAYS</b>						<b>\$27,900.00</b>
26.	3.5" Hot Mixed Asphalt	S.Y.	624	\$25.00	\$15,591.67	
27.	Dense Graded Base, 12" depth	S.Y.	686	\$18.00	\$12,348.60	
<b>WALKWAYS - SWIMMING AREA PLAZA</b>						<b>\$126,000.00</b>
28.	5" Reinforced Concrete	S.F.	13,842	\$8.00	\$110,736.00	
29.	Dense Graded Base, 6" depth	S.Y.	1,692	\$9.00	\$15,226.20	

**PRELIMINARY COST ESTIMATE**  
**GREENVILLE SPORTS COMPLEX**  
 Greenville, Wisconsin



January 25, 2019

**Greenville Sports Complex Master Plan**

Phase 6 - Swimming Pond, Splash Pad, Playground, Sand Volleyball, and Parking Lot

Rettler Project No.: 18.054

Item No.	Item Description	Units	Estimated Quantity	Unit Price	Extension	Rounded Category Sub Total
<b>BUILDINGS</b>						<b>\$852,800.00</b>
30.	Building Construction - Bathhouse	S.F.	1,120	\$315.00	\$352,800.00	
31.	Building Construction - Observation Tower Allowance	L.S.	1	\$500,000.00	\$500,000.00	
<b>MISCELLANEOUS</b>						<b>\$1,006,500.00</b>
32.	Swimming Pond, 32,000 sq ft	L.S.	1	\$225,000.00	\$225,000.00	
33.	Splash Pad Allowance	S.F.	2,827	\$150.00	\$424,050.00	
34.	Swimming Area Playground Allowance	S.F.	6,361	\$50.00	\$318,050.00	
35.	Sand Volleyball Court	S.F.	2,800	\$3.00	\$8,400.00	
36.	Sand Volleyball Net and Posts	EACH	1	\$3,500.00	\$3,500.00	
37.	Site Furnishings Allowance	L.S.	1	\$17,500.00	\$17,500.00	
38.	Site Landscaping Allowance	L.S.	1	\$10,000.00	\$10,000.00	
<b>SUMMARY</b>						
<b>CONSTRUCTION ITEMS TOTAL:</b>						<b>\$2,596,700.00</b>
<b>CONTINGENCY at 15%:</b>						<b>\$389,500.00</b>
<b>CONSTRUCTION ESTIMATE SUBTOTAL:</b>						<b>\$2,986,200.00</b>
<i>*Inflation per year at 3.5%</i>						
<b>GEOTECHNICAL SERVICES</b>						<b>\$25,000.00</b>
<b>DESIGN DEVELOPMENT/ CONSTRUCTION DOCUMENTS /</b>						
<b>STORMWATER DESIGN / PERMITTING / BIDDING /</b>						
<b>CONTRACT ADMINISTRATION at 7%:</b>						<b>\$209,000.00</b>
<b>CONSTRUCTION MANAGEMENT, LAYOUT, AND TESTING at 6.0%</b>						<b>\$179,200.00</b>
<b>BASE PROJECT TOTAL</b>						<b>\$3,399,400.00</b>

**NOTES:**

Geotechnical study not completed at time of study. Soil conditions may impact cost estimate.

**PRELIMINARY COST ESTIMATE  
GREENVILLE SPORTS COMPLEX**

Greenville, Wisconsin

January 25, 2019

**Greenville Sports Complex Master Plan**

Phase 7 - Prairie Planting and Trails

Rettler Project No.: 18.054



Item No.	Item Description	Units	Estimated Quantity	Unit Price	Extension	Rounded Category Sub Total
<b>EARTHWORK/DEMOLITION (18.4 ACRES)</b>						<b>\$95,500.00</b>
1.	Mobilization	L.S.	1	\$60,000.00	\$60,000.00	
2.	Clearing and Grubbing	L.S.	1	\$5,000.00	\$5,000.00	
3.	Seed/Fertilize/Mulch Common Green Space	S.F.	100,000	\$0.20	\$20,000.00	
4.	Erosion Control	L.S.	1	\$9,000.00	\$9,000.00	
5.	Tracking Pad	EACH	1	\$1,500.00	\$1,500.00	
<b>UTILITIES</b>						<b>\$39,000.00</b>
6.	Stormwater Management Allowance (Subsurface detention)	L.S.	1	\$39,000.00	\$39,000.00	
<b>WALKWAYS - EXTERIOR TRAILS</b>						<b>\$235,200.00</b>
7.	Crushed Limestone, 4" depth	S.Y.	10,888	\$15.00	\$163,326.67	
8.	Dense Graded Base, 4" depth	S.Y.	11,977	\$6.00	\$71,863.73	
<b>MISCELLANEOUS</b>						<b>\$761,900.00</b>
9.	Prairie Planting, Seed, 18.5 acres	S.F.	882,555	\$0.75	\$661,916.25	
10.	Exercise Stations	EACH	10	\$10,000.00	\$100,000.00	
<b>SUMMARY</b>						
<b>CONSTRUCTION ITEMS TOTAL:</b>						<b>\$1,131,600.00</b>
<b>CONTINGENCY at 15%:</b>						<b>\$169,700.00</b>
<b>CONSTRUCTION ESTIMATE SUBTOTAL:</b>						<b>\$1,301,300.00</b>
<i>*Inflation per year at 3.5%</i>						
<b>GEOTECHNICAL SERVICES</b>						<b>\$25,000.00</b>
<b>DESIGN DEVELOPMENT/ CONSTRUCTION DOCUMENTS /</b>						
<b>STORMWATER DESIGN / PERMITTING / BIDDING /</b>						
<b>CONTRACT ADMINISTRATION at 7%:</b>						<b>\$91,100.00</b>
<b>CONSTRUCTION MANAGEMENT, LAYOUT, AND TESTING at 6.0%</b>						<b>\$78,100.00</b>
<b>BASE PROJECT TOTAL</b>						<b>\$1,495,500.00</b>

**NOTES:**

Geotechnical study not completed at time of study. Soil conditions may impact cost estimate.

**PRELIMINARY COST ESTIMATE**  
**GREENVILLE SPORTS COMPLEX**  
**Greenville, Wisconsin**

January 25, 2019

**Greenville Sports Complex Master Plan**

Phase 8 - Park Maintenance Building and Parking Lot

Rettler Project No.: 18.054



Item No.	Item Description	Units	Estimated Quantity	Unit Price	Extension	Rounded Category Sub Total
<b>EARTHWORK/DEMOLITION (1.2 ACRES)</b>						<b>\$93,900.00</b>
1.	Mobilization	L.S.	1	\$50,000.00	\$50,000.00	
2.	Clearing and Grubbing	L.S.	1	\$500.00	\$500.00	
3.	Demolition	L.S.	1	\$500.00	\$500.00	
4.	Mill and Recycle Existing Hard Surface	S.Y.	2,909	\$1.95	\$5,672.33	
5.	Common Excavation, 12" Depth	C.Y.	1,930	\$8.00	\$15,440.00	
6.	Excavation below Subgrade with 12" Breaker Run	C.Y.	200	\$25.00	\$5,000.00	
7.	Stripping Topsoil, 6" Depth	C.Y.	1,180	\$3.00	\$3,540.61	
8.	Place Screened Topsoil, 6" Depth	S.Y.	1,711	\$4.50	\$7,700.00	
9.	Seed/Fertilize/Mulch Common Green Space	S.F.	15,400	\$0.20	\$3,080.00	
10.	Erosion Control	L.S.	1	\$1,000.00	\$1,000.00	
11.	Tracking Pad	EACH	1	\$1,500.00	\$1,500.00	
<b>UTILITIES</b>						<b>\$50,500.00</b>
12.	Stormwater Management Allowance (Subsurface detention)	L.S.	1	\$5,000.00	\$5,000.00	
13.	Storm Sewer	L.F.	220	\$45.00	\$9,900.00	
14.	Storm Basin	EACH	1	\$3,500.00	\$4,200.00	
15.	ADS Basin	EACH	1	\$1,500.00	\$2,100.00	
16.	Storm Endwall	EACH	1	\$1,750.00	\$1,750.00	
17.	Electrical Underground Service	L.S.	1	\$1,500.00	\$1,500.00	
18.	Site Electrical	L.S.	1	\$5,000.00	\$5,000.00	
19.	Sanitary Service	L.F.	175	\$55.00	\$9,625.00	
20.	Water Service	L.F.	175	\$65.00	\$11,375.00	
<b>HARD SURFACE - PUBLIC ROADWAY</b>						<b>\$19,300.00</b>
21.	3.5" Hot Mixed Asphalt	S.Y.	303	\$25.00	\$7,569.44	
22.	Dense Graded Base, 12" depth	S.Y.	333	\$18.00	\$5,995.00	
23.	Striping	L.S.	1	\$500.00	\$500.00	
24.	24" Curb and Gutter	L.F.	200	\$26.00	\$5,200.00	
<b>HARD SURFACE - MAINTENANCE LOT</b>						<b>\$76,400.00</b>
25.	3.5" Hot Mixed Asphalt	S.Y.	1,059	\$25.00	\$26,466.67	
26.	Dense Graded Base, 12" depth	S.Y.	1,165	\$18.00	\$20,961.60	
27.	Striping	L.S.	1	\$2,500.00	\$2,500.00	
28.	24" Curb and Gutter	L.F.	500	\$26.00	\$13,000.00	
29.	Parking Lot Lighting	EACH	3	\$4,500.00	\$13,500.00	
<b>WALKWAYS - MAINTENANCE BUILDING</b>						<b>\$17,300.00</b>
30.	5" Reinforced Concrete	S.F.	1,901	\$8.00	\$15,208.00	

**PRELIMINARY COST ESTIMATE  
GREENVILLE SPORTS COMPLEX**

Greenville, Wisconsin

January 25, 2019

**Greenville Sports Complex Master Plan**

Phase 8 - Park Maintenance Building and Parking Lot

Rettler Project No.: 18.054



Item No.	Item Description	Units	Estimated Quantity	Unit Price	Extension	Rounded Category Sub Total
31.	Dense Graded Base, 6" depth	S.Y.	232	\$9.00	\$2,091.10	
<b>BUILDINGS</b>						<b>\$672,100.00</b>
32.	Building Construction - Park Maintenance Building	S.F.	3,633	\$185.00	\$672,105.00	
<b>MISCELLANEOUS</b>						<b>\$10,000.00</b>
33.	Site Landscaping Allowance	L.S.	1	\$10,000.00	\$10,000.00	
<b>SUMMARY</b>						
<b>CONSTRUCTION ITEMS TOTAL:</b>						<b>\$939,500.00</b>
<b>CONTINGENCY at 15%:</b>						<b>\$140,900.00</b>
<b>CONSTRUCTION ESTIMATE SUBTOTAL:</b>						<b>\$1,080,400.00</b>
<i>*Inflation per year at 3.5%</i>						
<b>GEOTECHNICAL SERVICES</b>						<b>\$25,000.00</b>
<b>DESIGN DEVELOPMENT/ CONSTRUCTION DOCUMENTS /</b>						
<b>STORMWATER DESIGN / PERMITTING / BIDDING /</b>						
<b>CONTRACT ADMINISTRATION at 7%:</b>						<b>\$75,600.00</b>
<b>CONSTRUCTION MANAGEMENT, LAYOUT, AND TESTING at 6.0%</b>						<b>\$64,800.00</b>
<b>BASE PROJECT TOTAL</b>						<b>\$1,245,800.00</b>

**NOTES:**

Geotechnical study not completed at time of study. Soil conditions may impact cost estimate.

**PRELIMINARY COST ESTIMATE  
GREENVILLE SPORTS COMPLEX**

Greenville, Wisconsin

January 25, 2019

**Greenville Sports Complex Master Plan**

**Rettler Project No.: 18.054**



Item No.	Item Description	Units	Estimated Quantity	Unit Price	Extension	Rounded Category Sub Total
<b>PHASED PROJECT SUMMARY</b>						
	<i>PHASE 1 - Roadway, Indoor Practice Facility, South Parking, and Two Soccer Fields - 16.6 acres</i>					<b>\$3,105,400.00</b>
	<i>PHASE 2 - Stadium Facilities, Two Soccer Fields, and Central Parking Lot - 10.3 acres</i>					<b>\$3,414,700.00</b>
	<i>PHASE 3 - Two Pony Baseball Fields, Access Drive, begin North Parking Lot, and Playground - 9.9 acres</i>					<b>\$2,869,400.00</b>
	<i>PHASE 4 - Full Size Baseball Field, Pony Baseball Field, Concessions Building, and additional North Parking - 8.8 acres</i>					<b>\$2,709,000.00</b>
	<i>PHASE 5 - Two Soccer Fields, Small Shelter, and additional North Parking - 7.2 acres</i>					<b>\$1,540,300.00</b>
	<i>PHASE 6 - Swimming Pond, Splash Pad, Playground, Sand Volleyball, and Parking Lot - 4.7 acres</i>					<b>\$3,399,400.00</b>
	<i>PHASE 7 - Prairie Planting and Trails - 18.4 acres</i>					<b>\$1,495,500.00</b>
	<i>PHASE 8 - Park Maintenance Building and Parking Lot - 1.2 acres</i>					<b>\$1,245,800.00</b>
	<b>PHASED PROJECT TOTAL *</b>					<b>\$19,779,500.00</b>
	<i>*Plus inflation per year at 3.5%</i>					

## Total Project Summary - Scenario 1

	Total	Town	User Group
<b>Soccer Facilities</b>			
Phase 1*	\$ 4,105,360	\$ 2,254,866	\$ 1,850,494
Phase 2	\$ 3,414,660	\$ 2,070,989	\$ 1,343,672
Phase 5	\$ 1,540,300	\$ 1,090,058	\$ 450,242
<b>Total</b>	<b>\$ 9,060,320</b>	<b>\$ 5,415,912</b>	<b>\$ 3,644,408</b>
		<b>60%</b>	<b>40%</b>
<b>Baseball Facilities</b>			
Phase 3	\$ 2,869,435	\$ 2,063,248	\$ 806,187
Phase 4	\$ 2,709,010	\$ 1,451,313	\$ 1,257,698
<b>Total</b>	<b>\$ 5,578,445</b>	<b>\$ 3,514,561</b>	<b>\$ 2,063,884</b>
		<b>63%</b>	<b>37%</b>
<b>Community Facilities</b>			
Phase 6	\$ 3,399,400	\$ 3,399,400	\$ -
Phase 7	\$ 1,495,500	\$ 1,495,500	\$ -
Phase 8	\$ 1,245,800	\$ 1,245,800	\$ -
<b>Total</b>	<b>\$ 6,140,700</b>	<b>\$ 6,140,700</b>	<b>\$ -</b>

<b>Grand Total</b>	<b>\$ 20,779,465</b>	<b>\$ 15,071,173</b>	<b>\$ 5,708,292</b>
		<b>73%</b>	<b>27%</b>

**\*If indoor facility removed**

	<b>\$ 3,105,360</b>	<b>\$ 2,254,866</b>	<b>\$ 850,494</b>
		<b>73%</b>	<b>27%</b>
	<b>\$ 19,779,465</b>	<b>\$ 15,071,173</b>	<b>\$ 4,708,292</b>
		<b>76%</b>	<b>24%</b>

## Total Project Summary - Scenario 2

	Total	Town	User Group
<b>Soccer Facilities</b>			
Phase 1*	\$ 4,105,400	\$ 2,052,700	\$ 2,052,700
Phase 2	\$ 3,414,700	\$ 1,707,350	\$ 1,707,350
Phase 5	\$ 1,540,300	\$ 770,150	\$ 770,150
<b>Total</b>	<b>\$ 9,060,400</b>	<b>\$ 4,530,200</b>	<b>\$ 4,530,200</b>
		50%	50%
<b>Baseball Facilities</b>			
Phase 3	\$ 2,869,400	\$ 1,434,700	\$ 1,434,700
Phase 4	\$ 2,709,000	\$ 1,354,500	\$ 1,354,500
<b>Total</b>	<b>\$ 5,578,400</b>	<b>\$ 2,789,200</b>	<b>\$ 2,789,200</b>
		50%	50%
<b>Community Facilities</b>			
Phase 6	\$ 3,399,400	\$ 1,699,700	\$ 1,699,700
Phase 7	\$ 1,495,500	\$ 747,750	\$ 747,750
Phase 8	\$ 1,245,800	\$ 622,900	\$ 622,900
<b>Total</b>	<b>\$ 6,140,700</b>	<b>\$ 3,070,350</b>	<b>\$ 3,070,350</b>

<b>Grand Total</b>	<b>\$ 20,779,500</b>	<b>\$ 10,389,750</b>	<b>\$ 10,389,750</b>
		50%	50%

**\*If indoor facility removed**

	<b>\$ 3,105,400</b>	<b>\$ 1,552,700</b>	<b>\$ 1,552,700</b>
		50%	50%
	<b>\$ 19,779,500</b>	<b>\$ 9,889,750</b>	<b>\$ 9,889,750</b>
		50%	50%

## Total Project Summary - Scenario 3

	Total	Town	User Group
<b>Soccer Facilities</b>			
Phase 1*	\$ 4,105,300	\$ 1,652,200	\$ 2,453,100
Phase 2	\$ 3,414,600	\$ 1,071,600	\$ 2,343,000
Phase 5	\$ 1,540,200	\$ 1,036,900	\$ 503,300
<b>Total</b>	<b>\$ 9,060,100</b>	<b>\$ 3,760,700</b>	<b>\$ 5,299,400</b>
		42%	58%
<b>Baseball Facilities</b>			
Phase 3	\$ 2,869,600	\$ 1,173,700	\$ 1,695,900
Phase 4	\$ 2,709,100	\$ 933,800	\$ 1,775,300
<b>Total</b>	<b>\$ 5,578,700</b>	<b>\$ 2,107,500</b>	<b>\$ 3,471,200</b>
		38%	62%
<b>Community Facilities</b>			
Phase 6	\$ 3,399,400	\$ 3,399,400	\$ -
Phase 7	\$ 1,495,500	\$ 1,495,500	\$ -
Phase 8	\$ 1,245,800	\$ 1,245,800	\$ -
<b>Total</b>	<b>\$ 6,140,700</b>	<b>\$ 6,140,700</b>	<b>\$ -</b>

<b>Grand Total</b>	<b>\$ 20,779,500</b>	<b>\$ 12,008,900</b>	<b>\$ 8,770,600</b>
		58%	42%

**\*If indoor facility removed**

	<b>\$ 3,105,300</b>	<b>\$ 1,652,200</b>	<b>\$ 1,453,100</b>
		53%	47%
	<b>\$ 19,779,500</b>	<b>\$ 12,008,900</b>	<b>\$ 7,770,600</b>
		61%	39%