

State of Wisconsin
Department of Natural Resources
dnr.wi.gov

Due by March 31, 2011

COPY

This form is for the purpose of annual reporting on activities undertaken pursuant to the Municipal Separate Storm Sewer System (MS4) General Permit No. WI-S050075-1. An owner or operator of a municipal separate storm sewer system covered by the general permit under Chapter NR 216, Wis. Adm. Code, is required to submit an annual report to the Department of Natural Resources by March 31 of each year to report on activities for the previous calendar year. This form is for reporting on activities undertaken in calendar year 2010.

Use of this specific form is optional. The Department of Natural Resources has created this form for the user's convenience and believes that the information requested on this form meets the reporting requirements for an owner or operator of a municipal separate storm sewer system covered by the general permit. Personal information collected will be used for administrative purposes and may be provided to the extent required by Wisconsin's Open Records Law [ss. 19.31-19.39, Wis. Stats.].

Instructions: Complete each section of the form that follows. If additional space is needed to respond to a question, attach additional pages. Provide descriptions that explain the program actions taken to-date to comply with the general permit. Complete and submit the annual report by March 31, 2011, to the appropriate address indicated on the last page of this form.

SECTION I. Municipal Information

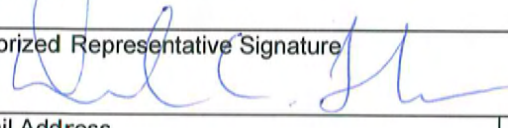
Name of Municipality Town of Greenville		Facility ID No. (FIN) 31103	
Mailing Address PO Box 60	City Greenville	State WI	Postal Code 54942
County(s) in which Municipality is located Outagamie	Type of Municipality: (check one) ☐ County ☐ City ☐ Village ☒ Town ☐ Other (specify)		

SECTION II. Municipal Contact Information

Name of Municipal Contact Person Dean Schiller		Title Public Works Supervisor	
Mailing Address PO Box 60	City Greenville	State WI	Postal Code 54942
E-mail Address dschiller@townofgreenville.com	Telephone No. (including area code) 920-757-7276	Fax No. (including area code) 920-757-6342	

SECTION III. Certification

I hereby certify that I am an authorized representative of the municipality covered under MS4 General Permit No. WI-S050075-1 for which this annual report is being submitted and that the information contained in this document and all attachments were gathered and prepared under my direction or supervision. Based on my inquiry of the person or persons under my direction or supervision involved in the preparation of this document, to the best of my knowledge, the information is true, accurate, and complete. I further certify that the municipality's governing body or delegated representatives have reviewed or been apprised of the contents of this annual report. I understand that Wisconsin law provides severe penalties for submitting false information.

Authorized Representative Printed Name Dave Tebo	Authorized Representative Title Town Administrator	
Authorized Representative Signature 	Date Signed 3/28/11	
E-mail Address dtebo@townofgreenville.com	Telephone No. (including area code) 920-757-5151	Fax No. (including area code) 920-757-0543

SECTION IV. General Information

a. Describe what efforts the municipality has undertaken to invite the municipal governing body, interest groups, and the general public to review and comment on the annual report.

The Town of Greenville has added the annual report to the website. The annual report is also submitted to the Town Board for review on March 15, 2010. At that time the general public will be given the opportunity to review and comment on the Annual Report.

b. Describe how elected and municipal officials and appropriate staff have been kept apprised of the municipal storm water discharge permit and its requirements.

Stormwater updates are given to the Town Board at the monthly meetings. Town staff is informed through staff meetings and minutes from the Town Board meetings. All updates are also posted on our website.

c. Has the municipality prepared its own municipal-wide storm water management plan? ☒ Yes ☐ No

If yes, title and date of storm water management plan:

Stormwater Management Plan for the Town of Greenville (dated: June 2, 2008)

d. Has the municipality entered into a written agreement with another municipality or a contract with another entity to perform one or more of the conditions of the general permit as provided under Section 2.10 of the general permit? ☒ Yes ☐ No

If yes, describe these cooperative efforts:

The Town is an active member of the North East Wisconsin Stormwater Consortium (NEWSC). The Town relies on NEWSC for development of the public education materials and a mass-media marketing campaign which was implemented throughout 2010.

e. Does the municipality have an internet website? ☒ Yes ☐ No

If yes, provide web address:

www.townofgreenville.com

If the municipality has an internet website, is there current information about or links provided to the MS4 general permit and/or the municipality's storm water management program? ☒ Yes ☐ No

If yes, provide web address:

www.townofgreenville.com

SECTION V. Permit Conditions

a. Minimum Control Measures: For each of the permit conditions listed below, provide a description of the status of implementation of program elements, the status of meeting measurable goals, and compliance with permit schedule in section 3 of the MS4 general permit. Be specific in describing the actions that have been taken during the reporting year to implement each permit condition and whether measurable goals have been met, including any data collected to document a measurable goal. Also, explain the reasons for any variations from the compliance schedule in the MS4 general permit.

- Public Education and Outreach

03/01/2010 - 2010 Spring Newsletter - The spring 2010 newsletter published an article regarding the ban of the use of phosphorus in the Town of Greenville. We also included two NEWSC fact sheets on use of pesticides and tips for a healthy lawn. The group Sustain Greenville also published an article regarding Rain Barrels. This article highlighted the sustainable effects of collecting and using rain water in outdoor landscaping and gardening instead of Town water. The group also sells the rain barrels throughout the year.

06/01/2010 - 2010 Summer Newsletter - In the Town of Greenville 2010 Summer newsletter we published two NEWSC fact sheets on sweeping and composting grass clippings and tips for a healthy lawn. The Sustain Greenville Group also published their article regarding collection and use of stormwater through the use of rain barrels and composting. They also published a sign up sheet for their rain barrel and composting workshop that was held on June 9, 12 and 26, 2010 at the Greenville Town Hall.

09/01/2010 - 2010 Fall Newsletter - In the Fall issue of the Town of Greenville newsletter, we published a NEWSC fact sheet article regarding responsible leaf raking which highlighted sweeping grass and leaves from the road and driveways and the importance of mulching and composting.

12/01/2010 - 2010 Winter Newsletter - In the winter edition of the Greenville newsletter we published an informational article that highlighted the negative effects of salt on the environment, what salt is and how it works and alternative options for salt. We also published a fact sheet with questions and answers regarding stormwater pollution and its effects on our environment.

06/09, 06/12, 06/26/2010 - Rain Barrel Making Class - The "Sustain Greenville" group worked with the Town of Greenville to hold a rain barrel making class. In 2010 the group sold approximately 75 rain barrels.

04/01/2010 - Town of Greenville Yard Waste Site - The Town yard waste site was regularly used in 2010 by the Town of Greenville Residents to collect leaves and grass for composting. This year our compost was ready to be used, so we hauled it back to the yard site for resident use.

02/11/2010 - 2010 Builders Meeting - The Town of Greenville held a meeting for 43 builders on February 11, 2010. This meeting included the requirements for obtaining and maintaining an erosion control permit with the Town of Greenville. The builders were educated on all construction site BMP's and requirements.

01/01/2010 - Stormwater Webpage - The Town of Greenville released their new website in 2009 including a Stormwater

webpage that gives information regarding pollution and stormwater and also includes a link to the NEWSC website at www.newwaterwisconsin.org. This site is updated as needed.

2010 - NEWSC Phosphorus Media Campaign - In 2010 NEWSC continued the phosphorus media campaign and the "Green Guy" mascot. This mascot was used in radio, billboard and tv campaigns to get the message to the public about the importance of keeping phosphorus out of the local waters. (see NEWSC MS4 report for details)

2010 - NEWSC I&E Committee Co-Chair - In 2010 Dean Schiller, Public Works Supervisor for the Town of Greenville held the position of Committee Co-Chair.

03/19/2010 - VHBA Home Expo - The Town of Greenville built a rain barrel display for the home builders show in Green Bay which took approx 8 hours to build. The Town also invested 7 hours in set-up and manning the booth for the show.

- Public Involvement and Participation

06/09, 06/12, 06/26/2010 - Rain Garden and Rain Barrel Class - On June 09, 12 and 26, 2010 the Town of Greenville worked with Sustain Greenville to host a rain barrel and rain garden making class, which was a success. In 2010 the group sold approximately 75 rain barrels.

2010 - PermiTrack ESC - The Town of Greenville purchased and internet based software in 2008 that allows us to log and track all active building projects in the Town of Greenville. With this software there is a map, which can be linked to through the Town of Greenville website. On this map the public is able to send comments or concerns to the Town and the builder regarding erosion control measures at each of the sites. This site is constantly updates as we approve each erosion control permit.

02/11/2010 - Builders Erosion Control Meeting - On February 11, 2010 the Town of Greenville Held a meeting for all builders regarding UDC building code and erosion control requirements.

- Illicit Discharge Detection and Elimination

02/24/2011 - 2010 Illicit Discharge Report - McMahon created and submitted to the Town of Greenbille the Illicit Discharge Detection and Elimination Program, On-Going Field Screening Program, dated February 24, 2011. This document reported:

- 1) 75 MS4 outfalls were screened.
- 2) 75 outfalls were characterized as unlikely to have an illicit discharge.
- 3) Zero outfalls were characterized as a potential, suspect, or obvious illicit discharge.
- 4) Zero educational materials were distributed to the public during screenings, as McMahon personnel did not encounter members of the public during the screenings.

Of the 75 outfalls that were screened, no outfalls showed indicators of a potential illicit discharge. Flows were observed at outfalls R4h-3 and R4m2-2 and test kits were used to check for potential indicators. Both outfalls tested negative.

- Construction Site Pollutant Control

2010 - Erosion Control Permits and Inspections - The Town of Greenville approves and inspects all active construction projects for the Town. In 2010 the Town issued 81 residential permits and 5 commercial permits in 2009. The Town of Greenville also completed 1218 total inspections in 2010.

2010 - Public Input - Through PermiTrackESC, the Town is able to inform the public of all active erosion control permits. This link is posted on the Town of Greenville website.

- Post-Construction Storm Water Management

2010 - the Town of Greenville has a post construction ordinance that it follows

2010 - Erosion Control Permits and Inspections - The Town of Greenville approves and inspects all active construction projects for the Town. In 2010 the Town issued 81 residential permits and 5 commercial permits in 2010. The Town of Greenville also completed 1218 total inspections in 2010

- Pollution Prevention

2010 - Street Sweeping - The Town of Greenville contracted out the Street Sweeping in 2010. The contractor swept three times, once in the spring, summer and fall. He swept a total of approximately 54 lane miles of road and collected approximately 60 tons of debris.

2010 - Collection of Leaves and Grass - The Town of Greenville collects grass and leaves from Greenville residents which is hauled to an alternate location and turned for two years. This is turned into compost the is then brought back to the site for resident use.

b. Storm Water Quality Management: Has the municipality completed a pollutant-loading analysis to assess compliance with the 20% TSS reduction developed urban area performance standard? ☒ Yes ☐ No

If yes, provide the following: Model used WinSLAMM Version 9.2.1 Reduction (%) 29.8

Has the municipality completed a pollutant-loading analysis to assess compliance with the 40% TSS reduction developed urban area performance standard? ☒ Yes ☐ No

If yes, provide the following: Model used WinSLAMM Version 9.2.1 Reduction (%) 29.8

If no, include a description of any actions the municipality has undertaken during 2010 to help achieve the 40% standard by March 10, 2013.

Has the municipality completed an evaluation of all municipal owned or operated structural flood control facilities to determine the feasibility of retrofitting to increase TSS removal? ☒ Yes ☐ No If yes, describe:

This was completed with the Town's Stormwater Management Plan dated June 2, 2008. A Map of the Town's facilities is shown in Figure 9 of the SWMP. Under "Appendix B study area" on the Structural BMPs page, you will see that they are all wet ponds.

c. Storm Sewer System Map: Describe any changes or updates to the storm sewer system map made in the reporting year. Provide an updated map.

SECTION VI. Fiscal Analysis

a. Provide a fiscal analysis that includes the annual expenditures for 2010, and the budget for 2010 and 2011. A table to document fiscal information is provided on page 6.

b. What financing/fiscal strategy has the municipality implemented to finance the requirements of the general permit?

☒ Storm water utility ☐ General fund ☐ Other _____

c. Are adequate revenues being generated to implement your storm water management program to meet the permit requirements? ☐ Yes ☒ No

Please provide a brief summary of your financing/fiscal strategy and any additional information that will assist the Department in understanding how storm water management funds are being generated to implement and administer your storm water management program.

Until all pond locations have been selected and approved by the DNR, total overall cost has yet to be determined for the Town of Greenville. At that time the Town will be able to assess the financial situation to determine whether the Sanitary District #2 funding is adequate.

SECTION VII. Inspections and Enforcement Actions

Note: If an ordinance listed below has previously been submitted and has not been amended since that time, a copy does not need to be submitted again. If the ordinance was previously submitted, indicate such in the space provided.

a. As of the date of this annual report, has the municipality adopted a construction site pollutant control ordinance in accordance with subsection 2.4.1 of the general permit? ☒ Yes ☐ No If yes, attach copy or provide web link to ordinance:

The Town of Greenville has an ordinance that was approved in 2004 and revised in 2006. (previously submitted with Annual report, no changes made)

b. As of the date of this annual report, has the municipality adopted a post-construction storm water management ordinance in accordance with subsection 2.5.1 of the general permit? ☒ Yes ☐ No If yes, attach copy or provide web link to ordinance:

The Town of Greenville has an ordinance that was approved in 2004 and revised in 2006. (previously submitted with Annual report, no changes made)

c. As of the date of this annual report, has the municipality adopted an illicit discharge detection and elimination ordinance in accordance with subsection 2.3.1 of the general permit? ☒ Yes ☐ No If yes, attach copy or provide web link to ordinance:

The Town of Greenville finalized the Illicit Discharge Ordinance in May of 2008. (previously submitted with annual report, no changes made)

d. As of the date of this annual report, has the municipality adopted any other ordinances it has deemed necessary to implement a program under the general permit (e.g., pet waste ordinance, leaf management/yard waste ordinance, parking restrictions for street cleaning, etc.)? ☒ Yes ☐ No If yes, attach copy or provide web link to ordinance:

The Town of Greenville adopted its Parking Ordinance in February 2008. (previously submitted with annual report, no changes made)

e. Provide a summary of available information on the number and nature of inspections and enforcement actions conducted during the reporting period to ensure compliance with the ordinances described in a. to d. above.

The Town of Greenville contracted McMahon to complete all inspections and necessary reports for the Illicit Discharge Detection and Elimination Program and submitted the report to the Town dated February 24, 2011. In that report they stated:

- 1) 75 MS4 outfalls were screened.
- 2) 75 outfalls were characterized as unlikely to have an illicit discharge.
- 3) Zero outfalls were characterized as a potential, suspect, or obvious illicit discharge.
- 4) Zero educational materials were distributed to the public during screenings, as McMahon personnel did not encounter members of the public during the screenings.

Of the 75 outfalls that were screened, no outfalls showed indicators of a potential illicit discharge. Flows were observed at outfalls R4h-3 and R4m2-2 and test kits were used to check for potential indicators. Both outfalls tested negative.

The Town of Greenville also tracks all construction site inspections with PermiTrackESC. (report attached)

SECTION VIII. Water Quality Concerns

a. Does any part of the MS4 discharge to an outstanding resource water (ORW) or exceptional resource water (ERW) listed under s. NR 102.10 or 102.11, Wis. Adm. Code? (A list of ORWs and ERWs may be found on the Department's Internet site at: <http://dnr.wi.gov/org/water/wm/wqs/orwerw/>) ☐ Yes ☒ No If yes, list:

b. Does any part of the MS4 discharge to an impaired waterbody listed in accordance with section 303(d)(1) of the federal Clean Water Act, 33 USC § 1313(d)(1)(C)? (A list of the most current Wisconsin impaired waterbodies may be found on the Department's Internet site at: <http://dnr.wi.gov/org/water/wm/wqs/303d/303d.html>) ☒ Yes ☐ No If yes, complete the following:

- Impaired waterbody to which the MS4 discharges:

Mud Creek and Rat River

- Description of actions municipality has taken to comply with section 1.5.2 of the MS4 general permit for discharges of pollutant(s) of concern to an impaired waterbody:

c. Identify any known water quality improvements in the receiving water to which the MS4 discharges during the reporting period.

No water quality improvements were observed by the Town.

d. Identify any known water quality degradation in the receiving water to which the MS4 discharges during the reporting period and what actions are being taken to improve the water quality in the receiving water.

No water quality degradation was observed by the Town.

Fiscal Analysis Table. Complete the fiscal analysis table provided below.

Program Element	Annual Expenditure		Budget		Source of Funds
	2010	2010	2011	2011	
Public Education and Outreach					The Town of Greenville Sanitary District #2 Budget is not broken down into the categories listed on this page. New software would need to be purchased and more staff time would need to be used to track these fields more closely. At this time the Town does not have either resource available. Please see attached budget.
Public Involvement and Participation					
Illicit Discharge Detection and Elimination					
Construction Site Pollutant Control					
Post-Construction Storm Water Management					
Pollution Prevention					
Storm Water Quality Management (including pollutant-loading analysis)					
Storm Sewer System Map					
Other					

NORTHERN REGION COUNTIES			WEST CENTRAL REGION COUNTIES		
Ashland	Langlade	DNR Service Center	Adams	Marathon	DNR Service Center
Barron	Lincoln	1701 N. 4th Street	Buffalo	Monroe	5301 Rib Mountain Rd.
Bayfield	Oneida	Superior, WI 54880	Clark	Portage	Wausau, WI 54401
Burnett	Polk	Phone: (715) 392-7988	Crawford	Trempealeau	Phone: (715) 359-4522
Douglas	Price		Jackson	Vernon	
Florence	Rusk		Juneau	Wood	
Forest	Sawyer		La Crosse		
Iron	Taylor				
	Vilas				
	Washburn				
			Chippewa	Pepin	DNR Service Center
			Dunn	Pierce	890 Spruce St.
			Eau Claire	St. Croix	Baldwin, WI 54002
					Phone: (715) 684-2914
NORTHEAST REGION COUNTIES			SOUTH CENTRAL REGION COUNTIES		
Brown	Marquette	DNR Northeast Region	Columbia	Jefferson	DNR South Central Region
Calumet	Menominee	2984 Shawano Ave.	Dane	LaFayette	3911 Fish Hatchery Rd.
Door	Oconto	Green Bay, WI 54313	Dodge	Richland	Fitchburg, WI 53711
Fond du Lac	Outagamie	Phone: (920) 662-5100	Grant	Rock	Phone: (608) 275-3266
Green Lake	Shawano		Green	Sauk	
Kewaunee	Waupaca		Iowa		
Manitowoc	Waushara				
Marinette	Winnebago				
SOUTHEAST REGION COUNTIES					
Kenosha	Sheboygan	DNR Service Center			
Milwaukee	Walworth	141 NW Barstow Street,			
Ozaukee	Washington	Room 180			
Racine	Waukesha	Waukesha, WI 53188			
		Phone: (262) 884-2300			



Town of Greenville, WI

Inspection Summary Report 2010-01-01 through 2010-12-31

Inspections by Status

Passed	Failed	Total
1111	107	1218

Inspections by Project Type

Project Type	Active	Inactive	Incomplete	Archived	Closed	Auto-Activate	Complete	Total
Commercial	27	0	0	0	0	0	8	35
Residential	446	0	0	0	1	0	736	1183
Total:	473	0	0	0	1	0	744	1218

GREENVILLE SANITARY DISTRICT #2
STORMWATER UTILITY
2011 APPROVED BUDGET

Revised 03/09/2011

		2009 Actual	2010 Budget	2010 Actual	2011 Budget
REVENUES					
	5.900 ASSESSMENT INCOME	\$ 496,037.10	\$ 501,761.34	\$ 501,761.34	\$ 501,761.34
	5.910 GRANTS	\$ -	\$ -	\$ -	\$ -
	5.920 PERMITS				
	5.924 COMMERCIAL	\$ 13,900.00	\$ 14,700.00	\$ 5,900.00	\$ 14,700.00
	5.922 RESIDENTIAL	\$ 38,800.00	\$ 24,000.00	\$ 32,900.00	\$ 24,000.00
	5.926 PUBLIC WORKS	\$ 200.00	\$ 100.00	\$ 500.00	\$ 100.00
	TOTAL PERMITS	\$ 52,900.00	\$ 38,800.00	\$ 39,300.00	\$ 38,800.00
	5.930 INTEREST	\$ 18,183.62	\$ 35,000.00	\$ 9,646.10	\$ 25,000.00
	5.990 MISCELLANEOUS INCOME	\$ 10,524.15	\$ -	\$ 1,151.00	\$ -
	TOTAL REVENUE	\$ 577,644.87	\$ 575,561.34	\$ 551,858.44	\$ 565,561.34
EXPENSES					
ASSETS					
	5.800 BUILDINGS	\$ -		\$ -	\$ -
	5.810 CAPITAL EQUIPMENT	\$ 72,122.34	\$ 13,500.00	\$ 10,056.60	\$ -
	5.820 COMPUTER EQUIPMENT AND PERIPHE	\$ 3,395.00	\$ 7,000.00	\$ 3,470.97	\$ 1,758.00
	5.830 FURNITURE AND FIXTURES	\$ 162.99	\$ 1,500.00	\$ -	\$ 1,500.00
	5.840 LAND ACQUISITION	\$ 105,800.60	\$ -	\$ -	\$ -
	TOTAL ASSET EXPENSES	\$ 181,480.93	\$ 22,000.00	\$ 13,527.57	\$ 3,258.00
BUSINESS EXPENSES					
	5.151 ADVERTISING	\$ -	\$ 1,000.00	\$ 221.66	\$ 1,000.00
	5.540 DUES AND SUBSCRIPTIONS	\$ 5,856.00	\$ 10,000.00	\$ 7,935.00	\$ 10,000.00
	5.040 EDUCATION	\$ 3,590.54	\$ 4,000.00	\$ 533.34	\$ 4,000.00
	5.520 OFFICE SUPPLIES AND EXPENSES	\$ 11,361.02	\$ 13,000.00	\$ 9,464.80	\$ 13,000.00
	5.510 EQUIPMENT PARTS AND SUPPLIES	\$ 1,317.95	\$ 10,000.00	\$ -	\$ 10,000.00
	5.560 EQUIPMENT RENTAL	\$ -	\$ 3,000.00	\$ 1,765.00	\$ 3,000.00
	5.300 PERMIT EXPENSES				
	5.320 RESIDENTIAL	\$ 9,115.87	\$ 10,910.43	\$ 12,104.99	\$ 13,811.31
	5.340 COMMERCIAL	\$ 13,940.50	\$ 10,000.00	\$ 5,343.50	\$ 10,000.00
	TOTAL PERMIT EXPENSES	\$ 23,056.37	\$ 20,910.43	\$ 17,448.49	\$ 23,811.31
	5.150 PROFESSIONAL FEES				
	5.152 ENGINEERING	\$ 119,127.55	\$ 14,843.19	\$ 51,793.81	\$ 133,500.00
	5.154 ACCOUNTING	\$ 4,263.81	\$ 4,500.00	\$ 2,844.27	\$ 4,500.00
	5.156 COMPUTER/NETWORKING	\$ 927.50	\$ 2,500.00	\$ 222.68	\$ 2,500.00
	5.158 GRAPHIC DESIGN	\$ -	\$ 250.00	\$ -	\$ 250.00
	5.159 LEGAL	\$ 922.33	\$ 5,000.00	\$ 1,635.96	\$ 5,000.00
	TOTAL PROFESSIONAL FEES	\$ 125,241.19	\$ 27,093.19	\$ 56,496.72	\$ 145,750.00
	5.100 SUBCONTRACTED SERVICES				
	5.102 DITCHING	\$ 13,350.69	\$ 15,000.00	\$ -	\$ 10,000.00
	5.104 MAINTENANCE	\$ 16,486.26	\$ 15,000.00	\$ 17,741.99	\$ 17,500.00
	5.106 STREET SWEEPING	\$ 10,725.00	\$ 13,500.00	\$ 5,259.50	\$ 12,000.00
	5.108 PROJECTS	\$ -	\$ 149,397.00	\$ 835,958.89	\$ 30,733.48
	TOTAL SUBCONTRACTED SERVICES	\$ 42,559.45	\$ 192,897.00	\$ 858,960.38	\$ 70,233.48
	5.500 FIELD SUPPLIES	\$ 26,923.35	\$ 35,000.00	\$ 48,659.62	\$ 35,000.00
	5.020 UNIFORMS	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
	5.530 UTILITY BILLS	\$ 6,458.13	\$ 10,000.00	\$ 3,613.73	\$ 10,000.00
	5.000 WAGES				
	5.008 COMMISSIONERS	\$ 315.00	\$ 2,000.00	\$ 385.00	\$ 2,000.00
	5.006 ADMINISTRATIVE WAGES	\$ 17,095.13	\$ 8,167.80	\$ 9,527.97	\$ 8,628.78
	5.002 FIELD WAGES	\$ 20,490.51	\$ 35,910.42	\$ 23,975.05	\$ 32,534.60
	5.004 OFFICE WAGES	\$ 97,073.22	\$ 88,407.94	\$ 97,710.87	\$ 97,927.42
	TOTAL WAGES	\$ 134,973.86	\$ 134,486.16	\$ 131,598.89	\$ 141,090.80
	5.010 PAYROLL EXPENSES				
	5.012 FICA	\$ 8,861.64	\$ 8,998.14	\$ 8,203.77	\$ 9,353.90
	5.014 HEALTH INSURANCE	\$ 28,806.03	\$ 31,531.80	\$ 32,697.96	\$ 32,501.16
	5.016 PENSIONS	\$ 15,837.18	\$ 13,023.62	\$ 14,055.50	\$ 14,183.69
	TOTAL PAYROLL EXPENSES	\$ 53,504.85	\$ 53,553.56	\$ 54,957.23	\$ 56,038.75
	5.550 LICENSING AND PERMITS FOR TOWN	\$ 1,560.00	\$ 2,500.00	\$ 1,095.00	\$ 2,500.00
	5.600 LONG TERM DEBT				
	5.602 DEBT SERVICE	\$ 6,422.50	\$ 6,423.00	\$ 5,506.00	\$ 5,506.00
	5.604 INTEREST EXPENSE	\$ 697.74	\$ 698.00	\$ 227.54	\$ 373.00
	TOTAL LONG TERM DEBT EXPENSES	\$ 7,120.24	\$ 7,121.00	\$ 5,733.54	\$ 5,879.00
	5.620 INSURANCE	\$ 8,595.10	\$ 9,000.00	\$ 8,316.00	\$ 10,000.00
	5.630 TAXES	\$ 2,451.70	\$ 10,000.00	\$ 2,604.38	\$ 11,000.00
	5.700 MISCELLANEOUS EXPENSES	\$ 2,805.74	\$ 9,000.00	\$ 20,282.89	\$ 9,000.00
	TOTAL BUSINESS EXPENSES	\$ 457,375.49	\$ 553,561.34	\$ 1,229,686.67	\$ 562,303.34
	TOTAL EXPENSES	\$ 638,856.42	\$ 575,561.34	\$ 1,243,214.24	\$ 565,561.34
	ANNUAL NET INCOME (LOSS)	\$ (61,211.55)	\$ -	\$ (691,355.80)	\$ -