

TOWN OF HOOKSETT NEW HAMPSHIRE

2008-2009 ANNUAL TOWN & SCHOOL REPORT



Arah W. Prescott Historical Library
100th Anniversary

About the Cover



ca. 1910-1919

This year we celebrate 100 years of service to the Town of Hooksett by the Arah W. Prescott Library.

The first public library in Hooksett consisted of bookshelves in a corner of Town Hall. By March of 1899, however, the librarian, Jennie Abbott, began pointing out the need for a library building and did so for the next several years.

In the spring of 1909, Arah W. Prescott offered the town \$3,000 to construct a separate library building. Prescott was the perfect benefactor—hard working, very involved in local civic affairs, a long-time supporter of the library, and a man who knew the value of an education and a

dollar. An 1889 biography said, “Though liberal, he has always laid up money.” The town accepted his generous offer. The Library Trustees, Prescott, and the Selectmen were appointed as a committee to locate the building on the Town Hall lot. The Library Trustees, assisted by Mr. Prescott, were selected as a building committee.

Construction began that summer. It was obviously a labor of love for Prescott. He later said, “I have built the finest building I could to fit the size of the requirements of Hooksett. I built it without an architect and enjoyed every minute of the work that I put into it.”

On February 3, 1910, a grand dedication was held despite a snowstorm. Prescott spoke at the dedication: “If the people of Hooksett enjoy the use of this library as much as I have enjoyed the construction of it, it will be a source of great pleasure indeed.”

In the librarian’s report of the dedication, Miss Abbott said, “Mr. Prescott has erected a beautiful building of brick, with slate roof. The inside finish is of quartered oak, with furniture to match. The book racks are of steel. Among the furnishings is an ornamental fireplace with brass fixtures. The building is lighted by electricity. The location is on a hill in one of the most charming spots in Hooksett village.”

It served the town until 1973 when the library was moved to the Duracrete building on Route 3. In 1975 the voters allowed the newly formed Hooksett Historical Society use of the building to house and display various memorabilia of Hooksett interest, and it was renamed the Arah W. Prescott Historical Library. The Historical Society continues to occupy the building, the most pristine town-owned structure in Hooksett.



2009 - Inside the Library

The library was listed on the State Register of Historic Places in January 2008. It was recognized by the New Hampshire Division of Historical Resources as an irreplaceable resource, meaningful to the history and traditions of New Hampshire residents and communities. It was also found eligible for listing on the National Register of Historic Places.

Written by Kathleen Northrup, Chair, Hooksett Heritage Commission. Pictures courtesy of Kathleen Northrup.

**ANNUAL REPORT
OF COUNCIL, DEPARTMENTS.
BOARDS, COMMITTEES,
AND COMMISSIONS
OF THE TOWN OF**



**HOOKSETT
NEW HAMPSHIRE**

**FISCAL YEAR ENDING
JUNE 30, 2009**

POPULATION: 13,500
NET TAXABLE VALUATION: \$1,537,716,865
TAX RATE, TOTAL: \$20.82 per thousand
TOWN: \$5.41 per thousand
SCHOOL DISTRICT: \$10.64 per thousand

STATE EDUCATION: \$2.12
COUNTY: \$2.65 per thousand
CENTRAL WATER PRECINCT: \$0.00
VILLAGE WATER PRECINCT: \$0.00
AREA: 36.3 square miles

50 Years of Service

Harold Murray



Harold Murray, 76, the Town's Fire Warden and Deputy Emergency Management Director has been working for the Town of Hooksett for more than 50 years. He has been serving as the Town's Fire Warden, Deputy Warden and Special Deputy for 39 years. He was the Civil Defense Director of Hooksett's Emergency Management Department since early 1950's. In 1957, he was a Captain in the Fire Department and became a Training Officer for the State Forestry Department. In 1998, he was chosen as *Hooksett's Citizen of the Year*.

In 2006, Harold was awarded the *Allen W. Britton Award* for outstanding service to Forest Fire and Protection. He has been involved with the Fish & Game Department for over 40 years as a Hunter Safety Chief Instructor and has taught numerous Map & Compass and GPS classes. Harold was the first Hooksett Fire Department Diver.

He has been involved with the Town of Hooksett in a number of different capacities for most of his life. He has served on the Building Board of Appeals (Building/Architect), Fire Advisory Board, School Board and Central Fire Station Building Committee. Harold never misses a Council Meeting. He always said, *"You can do two things, you can be involved and make a difference or you can sit back and complain about what other people are doing wrong."* The Town Council honored Harold at their meeting on May 13th, 2009 for his 50 years of service to the Town. The event was attended by Harold's colleagues, friends and family. Because of his razor sharp memory, Harold is considered as a *walking* encyclopedia of Hooksett. If anyone wants to know anything about Hooksett, all he/she needs to do is ask Harold.



Harold has been a resident of Hooksett since 1933. He lives with his wife, Barbara. They have 2 sons, 1 daughter and 4 grandchildren.

The Hooksett Town Council with Harold Murray on May 13th, 2009. Pictured from L to R: David Ross, Jim Gorton, Paul Loiselle (Vice Chair), David Dickson (Chair), Harold Murray, George Longfellow, Nancy VanScoy (Secretary), Michael Pischetola & Bill Gahara.

Hooksett Lions Club

Citizen of the Year 2009

Robin Francine Kasper, the daughter of Francis and Virginia Kasper, grew up on Route 3A in Hooksett in the area of what is now Exit 10. She attended Hooksett Village and Memorial Schools and later graduated from Manchester Central High School. While there she was involved in the Maskers theater group and the school's literary publications. Robin was a member of the Honor Society as well as being listed in *Who's Who Among American High School Students* in 1973.



Robin attended the Hooksett Congregational Church and participated in the Pilgrim Fellowship youth group. For many years she studied music and played the piano for the church's youth Sunday school program.

When she was young, Robin's mom and a friend started a Girl Scout troop for the Hooksett girls. This was a beginning of something Robin would embrace for many years to come. She eventually earned the First Class Award, which in that era was the highest award in Girl Scouting.

At Endicott College in Beverly, Massachusetts, she majored in Early Childhood Education with a minor in communications. While living in Massachusetts, Robin met Stephen Boyd, and they were married in January 1977. Their son Ross was born in 1984 shortly before their move to Fremont, New Hampshire. Daughter Emily joined the family in 1986.

Robin moved back to Hooksett in 1994 to be closer to her recently widowed mother. She became a substitute teacher in SAU 15 and enjoyed teaching, but a bout with cancer halted this work.

In Hooksett Robin and Emily became part of the Girl Scout community. Robin says that Girl Scouting has given her many experiences as a girl that she probably would not otherwise have had, she wants to help ensure that her community will always have Girl Scouting available to its girls. As of this writing, she has been a member of Girl Scouting for 33 years and has been involved in recruitment, publicity, program enrichment, and as a service unit manager.

Beyond Girl Scouting, Robin has been involved with the Hooksett Commerce Alliance and the Hooksett Food Pantry, and for many years helped a local handicapped woman. Since 1998 she has been on the Old Home Day planning committee. Robin also serves on Robie's Country Store Historic Preservation Corporation Board of Directors. She has done some volunteer website development for local groups, most recently for the Hooksett Republican committee. Robin also helps the Lions with the program books for their annual Train Show and Citizen of the Year dinner.

In 2008 she was recognized by the State of NH as its 2008 Volunteer Service Award adult recipient and in April 2009 was awarded the VolunteerNH Volunteer of the Month.

Robin's health is once again slowing her down, so she now does most of her work virtually. She does graphic design for a virtual group based in Los Angeles, types manuscripts for local authors, and continues to learn more about web development.

- Condensed from biography written by Kathleen Northrup, Hooksett Heritage Commission and compiled by James Sullivan, Hooksett Lions Club.

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Town Warrant

TO THE INHABITANTS OF THE TOWN OF HOOKSETT, NEW HAMPSHIRE, IN THE COUNTY OF MERRIMACK IN SAID STATE, QUALIFIED TO VOTE IN TOWN AFFAIRS.

YOU ARE HEREBY NOTIFIED TO MEET AT THE DAVID R. CAWLEY MIDDLE SCHOOL ON SATURDAY THE FOURTH DAY OF APRIL IN THE YEAR TWO THOUSAND AND NINE AT 1:00PM FOR THE FIRST SESSION OF THE TOWN MEETING TO DISCUSS AND AMEND, AS REQUIRED, WARRANT **ARTICLES 3 THROUGH 20**.

THE FINAL BALLOT VOTE FOR WARRANT ARTICLES WILL TAKE PLACE AT DAVID R. CAWLEY MIDDLE SCHOOL ON TUESDAY, THE TWELFTH DAY OF MAY IN THE YEAR TWO THOUSAND AND NINE. THE POLLS WILL BE OPEN FROM 6AM UNTIL 7PM.

Article #1

To choose all necessary Town officers for the year ensuing.

Article #2

Amendment No. 1

Are you in favor of the adoption of Amendment No. 1, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to renumber Articles 29-35 and add a new Article 29 as follows: To create a new Article 29 Small Wind Energy Systems?

The purpose of this amendment is to regulate small scale wind turbines as defined in a new 2008 State law by limiting the height of such systems to 120 feet, to require them to be setback from property lines and abutting structures and to meet certain noise and shadow requirements.

Amendment No. 2

Are you in favor of the adoption of Amendment No. 2, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to amend the entire text of Article 26, Non-Conforming Uses, Lots and Structures?

The purpose of this amendment is to clarify the differences between non-conforming uses, non-conforming lots and non-conforming structures.

Amendment No. 3

Are you in favor of the adoption of Amendment No. 3, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to amend Article 10-A, US Route 3 Corridor Performance Zone by eliminating Map 41, lots 67, 68, 69, and Map 45, lots 1, 87, 88, 97, 98, 99, 100, 126, 127, 128, 129, 130, 131, 132, 133, 134, 135, 142, and by adding Map 41, lots 67, 68, 69, and Map 45, lots 1, 87, 88, 97, 98, 99, 100, 126, 127, 128, 129, 130, 131, 132, 133, 134, 135, 142, to Article 5-A, Urban Density Residential District?

The purpose of this amendment is to change the zoning of certain parcels located on Coaker Avenue and Francis Avenue from US Route 3 Corridor Performance Zone to Urban Density Residential District.

Amendment No. 4

Are you in favor of the adoption of Amendment No. 4, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to amend Article 29, Impact Fee Ordinance, Section F.8. to change the first sentence to read: “The total impact fee, as calculated from the applicable fee schedule, is to be assessed to the applicant if a new development is created on vacant land or on land wherein there has been a structure and/or use that has been vacated for a period of one (1) year or more?”

The purpose of this amendment is to reference the applicable fee schedule, rather than the current fee schedule.

Amendment No. 5

Are you in favor of the adoption of Amendment No. 5, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to amend Article 18, Wetland Conservation Overlay District, Section C.2.8., and Section G., which will change the prime wetland buffer from seventy-five feet (75') to one-hundred feet (100')?

The purpose of this amendment is to change the prime wetland buffer from 75' to 100' to be consistent with RSA 482-A:11.

Amendment No. 6

Are you in favor of the adoption of Amendment No. 6, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to amend Article 18, Wetland Conservation Overlay District, by adding Section G.5. Compensatory Mitigation Fee?

This purpose of this amendment is to require projects that have encroachment within a wetland setback or impacts to wetlands to pay a mitigation fee to the Hooksett Conservation Commission, which would be used for the acquisition of or protection of wetlands or for other conservation purposes.

Amendment No. 7

Are you in favor of the adoption of Amendment No. 7, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to add a new Article 16-A Workforce Housing, adopted as an Innovative Land Use Control under RSA 674:21?

The purpose of this amendment is intended to make the Town compliant with a new State law that requires all municipalities to provide for reasonable and realistic opportunities for the development of Workforce Housing in their zoning ordinances. Failure to adopt an amendment may allow for developers to have their projects approved through the court system anywhere in town with little or no public input and without approval of the Planning Board.

Amendment No. 8

Are you in favor of the adoption of Amendment No. 8, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to amend Article 25, Section G., Permit Time Limits to read: Any work, for which a permit has been issued by the Code Enforcement Officer, must commence within six (6) months and must be completed within eighteen (18) months of the issuance of the permit. At least 30 days prior to the expiration of the permit, the applicant may

apply for an extension for not more than twelve (12) months. The extension may not be approved, if the exterior of the building is not fully completed or safety issues exist?

The purpose of this amendment is to include a time limitation for completion of work.

Amendment No. 9

Are you in favor of the adoption of Amendment No. 9, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to amend Article 22, Definitions, to add three new definitions: Accessory Use, Workforce housing/owner occupied, and Workforce housing/renter occupied deleted?

The purpose of this amendment is to add a new definition named Accessory Use to the Zoning Ordinance, and to replace the existing Affordable Unit with a new definition for Workforce Housing to coincide with the new Workforce Housing Ordinance definition, per State Statute deleted.

Amendment No. 10

Are you in favor of the adoption of Amendment No. 10, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to amend all references to the Buffer Zone and require a Buffer Zone where any commercial or industrial use abuts a residential use, zone or district?

The purpose of this amendment is to consistently include a 25' vegetated buffer between any commercial and industrial use and any residential use.

Amendment No. 11

Are you in favor of the adoption of Amendment No. 11, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to amend Article 10-A, Table of Performance Zone Sign Standards, amend the size of Identification Sign (Building) for buildings with more than two tenants with multiple floors?

The purpose of this amendment is to address the size of signs when there are multiple tenants in a building.

Amendment No. 12

Are you in favor of the adoption of Amendment No. 12, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to amend Article 7, Elderly, Older Person and Handicapped Housing, B.1.d) to read: With respect to these requirements, the Zoning Board of Adjustment and the Planning Board may conduct their respective hearings jointly, in an effort to prevent the imposition of conflicting conditions.

The purpose of this amendment is to allow for a joint hearing with the Planning Board and Zoning Board of Adjustment for applications for Elderly, Older Person and Handicapped Housing in order to better coordinate the process.

Article #3

To see if the Town will vote to raise and appropriate the sum of \$6,224,375 (Six Million Two Hundred Twenty Four Thousand Three Hundred Seventy Five Dollars) for the purpose of construction, replacement, and expansion of a portion of the Wastewater Treatment plant, and to authorize the issuance up to \$6,224,375 of bonds or notes in accordance with the provisions of

the Municipal Finance Act RSA 33, and to authorize the Town Council to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore to authorize Town Council to enter into a grant agreement with the State Revolving Loan Program whereas 50% of this bond\note will be repaid by the State of New Hampshire through the Federal STIMULUS package and the balance of not more than 50% will be paid for by sewer system development fees and sewer ratepayers. No money is to be raised by taxation. (3/5 ballot vote required) This article is contingent on the Federal Stimulus grant and if the grant is not received, this article will be null and void. **RECOMMENDED BY TOWN COUNCIL (6-0), RECOMMENDED BY THE BUDGET COMMITTEE (10-0)**

Article #4

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with this warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$15,878,857? Should this article be defeated, the default budget shall be \$15,937,590, which is the same as last year, with certain adjustments required by previous action of Town Meeting or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: This Article does not include special warrant articles #5 through #19. **RECOMMENDED BY THE BUDGET COMMITTEE (10-0)**

Article #5

To see if the Town will vote to approve the cost item included in the collective bargaining agreement reached between the Town of Hooksett and the Hooksett Permanent Firefighters Association Local 3264, IAFF which calls for the following increases in salaries and benefits at the current staffing level:

Estimated increase over prior year

<u>Fiscal Year</u>	<u>Salaries</u>	<u>Taxes</u>	<u>Benefits</u>
2009-10	\$48,412	\$1,053	\$54,441
2010-11	\$38,871	\$ 571	\$ 6,885

and further to raise and appropriate the sum of \$103,906 (One Hundred Three Thousand Nine Hundred Six Dollars) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. **RECOMMENDED BY TOWN COUNCIL (6-0), RECOMMENDED BY THE BUDGET COMMITTEE (10-0)**

Article #6

Shall the Town, if article #5 is defeated, authorize the governing body to call one special meeting, at its option, to address article #5 cost items only?

Article #7

To see if the Town will vote to raise and appropriate the sum of \$75,918 (Seventy Five Thousand Nine Hundred Eighteen Dollars) for salaries and benefits to be set aside in a merit wage pool for non union full-time and part-time Town personnel.

<u>Fiscal Year</u>	<u>Salaries</u>	<u>Benefits</u>
2009-10	\$64,972	\$10,946

RECOMMENDED BY TOWN COUNCIL (8-0), RECOMMENDED BY THE BUDGET COMMITTEE (9-1)

Article #8

To see if the Town will vote to raise and appropriate the sum of \$130,000 (One Hundred Thirty Thousand Dollars) to be placed in the Town Building Maintenance Capital Reserve Fund already established. This sum to come from the General fund balance and no amount to be raised from taxation. **RECOMMENDED BY TOWN COUNCIL (8-0), RECOMMENDED BY THE BUDGET COMMITTEE (10-0)**

Article #9

To see if the Town will vote to raise and appropriate the sum of \$64,000 (Sixty Four Thousand Dollars) for the completion of repairs to the northeast retaining wall located at the corner of Martins Ferry Road and North River Road. This sum to come from the General fund balance and no amount to be raised from taxation. **RECOMMENDED BY TOWN COUNCIL (8-0), RECOMMENDED BY THE BUDGET COMMITTEE (10-0)**

Article #10

To see if the Town will vote to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) to be placed in the Town-Wide Computer Development Capital Reserve Fund already established. **RECOMMENDED BY TOWN COUNCIL (8-0), RECOMMENDED BY THE BUDGET COMMITTEE (10-0)**

Article #11

To see if the Town will vote to raise and appropriate the sum of \$40,000 (Forty Thousand Dollars) to be placed in the Town Revaluation Capital Reserve Fund already established. **RECOMMENDED BY TOWN COUNCIL (8-0), RECOMMENDED BY THE BUDGET COMMITTEE (10-0)**

Article #12

To see if the Town will vote to establish a capital reserve fund under the provision of RSA 35:1 for the purpose of updating the Town of Hooksett's Master Plan and to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) to be placed in this fund, and to name the Town Administrator as the agent to expend. **RECOMMENDED BY TOWN COUNCIL (8-0), RECOMMENDED BY THE BUDGET COMMITTEE (9-1)**

Article #13

To see if the Town will vote to establish a capital reserve fund under the provision of RSA 35:1 for the purpose of a Road Impact Fee Traffic Study and to raise and appropriate the sum of \$34,000 (Thirty Four Thousand Dollars) to be placed in this fund, and to name the Town Administrator as the agent to expend. **RECOMMENDED BY TOWN COUNCIL (8-0), RECOMMENDED BY THE BUDGET COMMITTEE (10-0)**

Article #14

To see if the Town will vote to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) to be placed in the Fire Cistern Capital Reserve Fund already established. **RECOMMENDED BY TOWN COUNCIL (8-0), RECOMMENDED BY THE BUDGET COMMITTEE (10-0)**

Article #15

To see if the Town will vote to raise and appropriate the sum of \$0 (Zero Dollar) to be placed in the Parks and Recreation Facilities Development Capital Reserve Fund already established.

Article #16

To see if the Town will vote to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) to be placed in the Emergency Radio Communication Development Capital Reserve Fund already established. **RECOMMENDED BY TOWN COUNCIL (8-0), NOT RECOMMENDED BY THE BUDGET COMMITTEE (1-9)**

Article #17

To see if the Town will vote to raise and appropriate the sum of \$140,000 (One Hundred Forty Thousand Dollars) to purchase a Plow Dump Truck for the Highway Department. **RECOMMENDED BY TOWN COUNCIL (7-1), RECOMMENDED BY THE BUDGET COMMITTEE (6-4)**

Article #18

To see if the Town will vote to raise and appropriate the sum of \$31,955 (Thirty One Thousand Nine Hundred Fifty Five Dollars) for the salary, benefits and taxes for a full-time Children's Librarian for the Hooksett Public Library. This appropriation is for six months of the first year's wages, as the employee will be hired in the last six months of the 2009-10 fiscal year. Should this warrant article pass, the full annual amount for salary and benefits will be included in subsequent operating budgets.

<u>Fiscal Year</u>	<u>Salaries</u>	<u>Taxes</u>	<u>Benefits</u>
2009-10	\$19,500	\$1,492	\$10,963

RECOMMENDED BY TOWN COUNCIL (6-2), RECOMMENDED BY THE BUDGET COMMITTEE (10-0)

Article #19

To see if the Town will vote to raise and appropriate the sum of \$20,000 (Twenty Thousand Dollars) to be placed in the Fire Air Packs & Bottles Capital Reserve Fund already established. **RECOMMENDED BY TOWN COUNCIL (6-2), RECOMMENDED BY THE BUDGET COMMITTEE (7-3)**

Article #20

Shall we adopt provisions of RSA 31:95-c to restrict 100% of revenue from the Town of Hooksett Comcast Franchise fees to expenditures for the purpose of establishing and operating Public Access (PEG) television service for Hooksett. Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the "Town of Hooksett Public TV Access" fund separate from the general fund. Any surplus in said funds shall be expended only after a vote of the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue. **SUBMITTED BY PETITION.**

Budget Committee

To the Citizens of Hooksett,

The Budget Committee began this budget cycle with a few vacancies. These vacancies were filled by concerned citizens stepping forward and offering their time and energies to help develop budgets for the next fiscal year.

The Committee spent time reviewing previous expenditures, in particular the Police Department's budget. The Committee also toured the Underhill School, the Safety Complex and the Library. Dr. Littlefield, the Superintendent of Schools, gave the Committee a report on the School budget process, including some of the mandated increases, such as, the increased number of high school tuition students, state mandated changes in retirement programs, and employee contracts.

The Budget Committee received a School Budget from the School Committee that was less than default budget. This budget was approved with only minor changes.

The Budget Committee received a budget from the Town Council, which was approved with only two significant changes. The Budget Committee reduced the Police Departments budget by about \$200,000. This included funding 28 sworn officers, the same number as in the present budget, which is two more than present staffing level and not the 29 officers as requested by the Police Commission. Also reduced were the Police Commission's legal line and a miscellaneous line.

The Budget Committee increased the Library budget by about \$17,000. This was money to fund the equity pay adjustment which was included in last years budget but not in the default budget. This equity pay adjustment had been given to other non-union employees in Hooksett in a previous year but the Library employees were inadvertently not included that year. The Budget Committee felt that it was important to treat all the Hooksett employees fairly even in these difficult times.

The warrant articles were recommended with two exceptions. The Parks and Recreation Facilities Capital Reserve Fund \$10,000 warrant article was not recommended as there is already money available in this fund and impact fee funds available. The Emergency Radio Communication Fund warrant article for \$10,000 was not recommended for the same reason.

I would like to congratulate and thank the various committees and departments in town for an amicable and cooperative process. We believe these budgets maintain vital services to the Town of Hooksett with as minimal as possible impact on the tax rate.

Respectfully,

John Pieroni

Chairman
Hooksett Budget Committee

TOWN OF HOOKSETT - BUDGET SUMMARY FY 2009-10

3/13/2009

Totals stated below in fiscal year 2007-08 and 2008-09 include wage warrant articles voted in said year.

DEPARTMENT	column 1 2007-08 APPROP.	column 2 2007-08 ACTUAL	column 3 2008-09 APPROP.	column 4 2009-10 DEPARTMENT REQUEST	column 5 2009-10 DEPARTMENT GROWTH	column 6 2009-10 TOTAL DEPART REQUEST	column 7 2009-10 TOWN ADMIN RECOMM.	column 8 2009-10 COUNCIL RECOMM.	column 9 2009-10 BUDGET COMM RECOMM. was voted in.	column 10 2009-10 Default Budget
ADMINISTRATION	1,190,288	1,172,372	1,204,701	1,298,784	(38,153)	1,260,631	1,193,375	1,190,686	1,190,686	1,203,489
FINANCE	161,233	163,266	168,881	184,569	-	184,569	182,626	182,626	182,626	176,957
ASSESSING	234,621	140,015	210,846	179,588	-	179,588	179,459	179,459	179,459	169,259
BUILDING	161,827	146,981	165,795	165,008	-	165,008	158,191	159,491	159,491	157,465
TAX / TOWN CLERK	233,007	211,757	234,079	238,204	-	238,204	237,428	237,428	237,428	241,194
FAMILY SERVICES	146,255	165,372	196,360	203,571	-	203,571	193,851	203,571	203,571	203,270
FIRE	2,932,166	2,878,086	3,008,453	3,098,986	-	3,098,986	3,076,784	3,075,059	3,072,259	3,067,163
FOREST FIRE	11,883	10,480	34,544	37,174	-	37,174	37,174	37,174	37,174	35,927
HIGHWAY	1,346,918	1,350,708	1,442,317	1,660,790	-	1,660,790	1,586,438	1,648,127	1,721,206	1,575,779
SOLID WASTE	1,149,627	1,032,081	1,181,629	1,221,652	-	1,221,652	1,187,299	1,187,299	1,183,939	1,184,837
PARKS & RECREATION	477,880	460,938	529,588	572,167	-	572,167	539,285	539,135	455,801	440,541
COMMUNITY DEVELOPMENT	245,761	151,623	216,035	221,422	-	221,422	216,521	216,521	215,036	208,985
EMERGENCY MANAGEMENT	26,734	20,098	27,539	28,205	-	28,205	25,721	25,721	25,721	27,539
CEMETERY	2,500	576	2,500	2,500	-	2,500	2,500	1,500	1,500	2,500
BUDGET COMMITTEE	4,546	3,886	4,679	4,191	-	4,191	4,191	4,191	4,191	4,679
TOWN BUILDINGS	418,987	461,715	429,363	443,443	33,802	477,245	462,876	462,876	462,876	424,398
OPERATING BUDGET	8,744,232	8,369,953	9,057,310	9,560,254	(4,351)	9,555,903	9,283,719	9,350,864	9,332,964	9,123,982
CAPITAL LEASES	157,698	157,698	130,568	159,233	-	159,233	159,233	159,233	159,233	159,233
CAPITAL PURCHASES (CIP)	95,500	95,903	95,500	-	-	-	-	100,000	100,000	95,500
POLICE COMMISSION	3,923,253	3,605,635	4,001,906	4,192,073	-	4,192,073	4,192,073	4,119,849	3,913,308	4,206,588
CONSERVATION COMMISSION	7,406	7,172	7,592	7,370	-	7,370	7,370	7,370	7,370	7,592
LIBRARY	412,620	413,331	442,553	453,447	7,838	461,285	461,285	452,847	470,322	449,035
BONDED DEBT PRINCIPAL	416,315	416,315	370,000	370,000	-	370,000	370,000	370,000	370,000	370,000
BONDED DEBT INTEREST	80,091	80,091	64,264	48,935	-	48,935	48,935	48,935	48,935	48,935
TAN INTEREST PAYMENT	1	-	1	1	-	1	1	1	1	1
TOTAL OPERATING BUDGET	13,837,116	13,146,097	14,169,693	14,791,313	3,487	14,794,800	14,522,616	14,608,499	14,402,133	14,460,866
SEWER DEPARTMENT	1,428,516		1,417,869	1,476,724	-	1,476,724		1,476,724	1,476,724	1,476,724
GRAND TOTAL	15,265,632	13,146,097	15,587,562	16,268,037	3,487	16,271,524	14,522,616	16,085,223	15,878,857	15,937,590

TOWN OF HOOKSETT - BUDGET SUMMARY FY 2009-10**3/13/2009**

Totals stated below in fiscal year 2007-08 and 2008-09 include wage warrant articles voted in said year.

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	column 1 2007-08 APPROP.	column 2 2007-08 ACTUAL	column 3 2008-09 CURRENT YEAR APPROP.	column 4 2009-10 DEPARTMENT REQUEST	column 5 2009-10 DEPARTMENT GROWTH	column 6 2009-10 TOTAL DEPART REQUEST	column 7 2009-10 TOWN ADMIN RECOMM.	column 8 2009-10 COUNCIL RECOMM.	column 9 2009-10 BUDGET COMM RECOMM. was voted in	column 10 2009-10 DEFAULT BUDGET
ADMINISTRATION DEPARTMENT											
PUBLIC OFFICIALS SALARY											
1- 401- 01- 111	TOWN COUNCIL	14,000	14,000	14,000	14,000	0	14,000	14,000	14,000	14,000	14,000
1- 401- 01- 113	SEWER COMMISSION	5,000	5,000	5,000	5,000	0	5,000	5,000	5,000	5,000	5,000
1- 401- 01- 115	POLICE COMMISSION	1,200	1,200	1,200	1,200	0	1,200	1,200	1,200	1,200	1,200
1- 401- 01- 117	TRUSTEES OF TRUST FUNDS	1,800	1,800	1,800	1,800	0	1,800	1,800	1,800	1,800	1,800
1- 401- 01- 119	SUPERVISORS OF CHECKLISTS	1,800	1,800	1,800	1,800	0	1,800	1,800	1,800	1,800	1,800
1- 401- 01- 200	FICA TAXES	1,821	1,821	1,821	1,821	0	1,821	1,821	1,821	1,821	1,821
TOTAL OFFICIALS SALARY		25,621	25,819	25,621	25,621	0	25,621	25,621	25,621	25,621	25,621
ADMINISTRATIVE SALARIES											
1- 401- 06- 111	ADMINISTRATIVE SALARIES	181,447	214,847	225,988	224,321	(25,595)	198,726	198,726	198,726	198,726	224,321
1- 401- 06- 200	FICA TAXES	13,881	16,436	17,288	17,161	(1,958)	15,203	15,203	15,203	15,203	17,161
1- 401- 06- 202	HEALTH INSURANCE	26,049	24,232	25,472	41,220	(5,570)	35,650	35,170	35,170	35,170	41,220
1- 401- 06- 204	DENTAL INSURANCE	1,726	1,606	1,684	1,808	(201)	1,607	1,607	1,607	1,607	1,808
1- 401- 06- 206	LIFE & DISABILITY INSURANCE	4,515	3,496	4,550	3,521	(730)	2,791	2,791	2,791	2,791	3,521
1- 401- 06- 208	INH RETIREMENT	10,929	14,925	19,751	20,391	(4,099)	16,292	16,292	16,292	16,292	20,391
TOTAL ADMINISTRATIVE SALARIES		238,547	275,541	294,733	308,422	(38,153)	270,269	269,789	269,789	269,789	308,422
OFFICE EXPENSE											
1- 401- 11- 211	TOWN REPORTS	6,000	4,950	6,000	6,000	0	6,000	6,000	6,000	6,000	6,000
1- 401- 11- 226	PERMANENT RECORD ARCHIVING	5,000	4,889	5,000	5,000	0	5,000	5,000	5,000	5,000	5,000
1- 401- 11- 251	PRINTING	4,550	11,724	4,550	4,800	0	4,800	4,800	4,800	4,800	4,550
1- 401- 11- 252	COUNCIL NEWS LETTER	1,800	1,441	1,800	1,800	0	1,800	1,800	1,800	1,800	1,800
1- 401- 11- 253	ADVERTISING	1,600	2,146	1,600	1,600	0	1,600	1,600	1,600	1,600	1,600
1- 401- 11- 424	OFFICE SUPPLIES	5,000	10,478	5,000	10,000	0	10,000	10,000	10,000	10,000	5,000
1- 401- 11- 431	POSTAGE	11,000	14,734	11,000	11,000	0	11,000	11,000	11,000	11,000	11,000
1- 401- 11- 433	TELEPHONE	9,500	7,768	9,500	9,300	0	9,300	9,300	9,300	9,300	9,500
1- 401- 11- 527	GASOLINE	500	0	500	500	0	500	500	500	500	500
1- 401- 11- 531	MILEAGE	700	1,409	700	500	0	500	500	500	500	700
1- 401- 11- 541	EDUCATION & MEMBERSHIP	5,100	1,055	5,100	1,500	0	1,500	1,500	1,500	1,500	5,100
1- 401- 11- 711	NEW EQUIPMENT	2,800	814	2,800	2,500	0	2,500	2,500	2,500	2,500	2,800
1- 401- 11- 735	OFFICE EQUIPMENT RENTAL	8,253	8,536	8,253	7,800	0	7,800	7,800	7,800	7,800	8,253
1- 401- 11- 745	DRUG & ALCOHOL TESTING	2,900	1,938	2,900	2,000	0	2,000	2,000	2,000	2,000	2,900
1- 401- 11- 811	GENERAL OPERATING EXPENSES	3,700	5,622	3,700	2,500	0	2,500	2,500	2,500	2,500	3,700
TOTAL OFFICE EXPENSE		68,403	77,504	68,403	66,800	0	66,800	66,800	66,800	66,800	68,403
COMPUTER											
1- 401- 12- 221	COMPUTER EXTERNAL SUPPORT & REPAIR	10,000	13,710	10,000	10,000	0	10,000	10,000	10,000	10,000	10,000
1- 401- 12- 224	SOFTWARE CONTRACT	8,000	8,737	8,000	12,400	0	12,400	12,400	12,400	12,400	8,000
1- 401- 12- 226	BROADBAND INTERNET SERVICE -- TOWN HALL	3,000	2,514	3,000	1,500	0	1,500	1,500	1,500	1,500	3,000
TOTAL COMPUTER		21,000	24,962	21,000	23,900	0	23,900	23,900	23,900	23,900	21,000

TOWN OF HOOKSETT - BUDGET SUMMARY FY 2009-10**3/13/2009**

Totals stated below in fiscal year 2007-08 and 2008-09 include wage warrant articles voted in said year.

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	column 1		column 2	column 3	column 4	column 5	column 6	column 7	column 8	column 9	column 10
ELECTIONS		2007-08	2007-08	2007-08	2008-09	2009-10	2009-10	2009-10	2009-10	2009-10	2009-10	2009-10
		APPROP.	ACTUAL		CURRENT YEAR APPROP.	DEPARTMENT REQUEST	DEPARTMENT GROWTH	TOTAL DEPART REQUEST	TOWN ADMIN RECOMM.	2009-10 COUNCIL RECOMM.	BUDGET COMM RECOMM. was voted in	2009-10 DEFAULT BUDGET
1- 401- 16- 213	CHECKLISTS	2,000		78	2,000	500	0	500	500	500	500	2,000
1- 401- 16- 215	TOWN MEETING	10,200	12,607		10,200	9,690	0	9,690	9,690	9,690	9,690	10,200
1- 401- 16- 217	SPECIAL TOWN MEETING	500	2,511		500	500	0	500	500	500	500	500
1- 401- 16- 711	NEW EQUIPMENT	8,895	8,895		2,395	4,268	0	4,268	4,268	4,268	4,268	2,395
TOTAL ELECTIONS		21,595	24,090		15,095	14,958	0	14,958	14,958	14,958	14,958	15,095
INSURANCE												
1- 401- 26- 921	LIABILITY	128,000	129,680		150,329	157,996	0	157,996	157,996	157,996	157,996	157,996
1- 401- 26- 924	NH STATE FIRE'S ASSOCIATION	500	0		500	500	0	500	500	500	500	500
1- 401- 26- 925	WORKERS COMPENSATION	142,854	133,209		175,509	148,014	0	148,014	148,014	148,014	148,014	148,014
1- 401- 26- 927	UNEMPLOYMENT COMPENSATION	8,339	6,071		4,450	4,472	0	4,472	4,472	4,472	4,472	4,472
1- 401- 26- 929	SOCIAL SECURITY	4,784	(6,075)		1,393	0	0	0	0	0	0	0
1- 401- 26- 933	MEDICARE	2,083	(2,869)		3,853	0	0	0	0	0	0	0
TOTAL INSURANCE		286,560	259,997		336,034	310,982	0	310,982	310,982	310,982	310,982	310,982
BENEFITS												
1- 401- 31- 931	HEALTH INSURANCE	110,196	8,639		0	9,000	0	9,000	9,000	9,000	9,000	4,500
1- 401- 31- 932	LIFE & DISABILITY INSURANCE	0	0		0	0	0	0	0	0	0	0
1- 401- 31- 935	NH RETIREMENT	0	19,807		13,422	73,076	0	73,076	20,000	20,000	20,000	20,000
1- 401- 31- 936	DENTAL INSURANCE	4,311	1,340		0	0	0	0	0	0	0	0
1- 401- 31- 938	PENSION	4,000	4,000		4,000	0	0	0	0	0	0	0
1- 401- 31- 939	HEALTH INSURANCE REIMBURSEMENT	2,400	23		0	0	0	0	0	0	0	0
TOTAL BENEFITS		120,907	33,810		17,422	82,076	0	82,076	29,000	29,000	29,000	24,500
STREET LIGHTS												
1- 401- 36- 951	STREET LIGHTS	66,000	75,551		66,000	75,000	0	75,000	75,000	75,000	75,000	66,000
TOTAL STREET LIGHTS		66,000	75,551		66,000	75,000	0	75,000	75,000	75,000	75,000	66,000
HYDRANT MAINTENANCE												
1- 401- 41- 953	HYDRANT RENTAL	162,988	172,690		173,068	173,068	0	173,068	173,068	173,068	173,068	173,068
TOTAL HYDRANT MAINTENANCE		162,988	172,690		173,068	173,068	0	173,068	173,068	173,068	173,068	173,068
LEGAL												
1- 401- 46- 821	ATTORNEY FEES	50,000	67,368		50,000	50,000	0	50,000	50,000	50,000	50,000	50,000
1- 401- 46- 824	LEGAL ADS	1	0		1	1	0	1	1	1	1	1
1- 401- 46- 825	MISC/DAMAGES	1	0		1	1	0	1	1	1	1	1
1- 401- 46- 827	UNION NEGOTIATION FEES	1	120		1	5,000	0	5,000	5,000	5,000	5,000	1
TOTAL LEGAL		50,003	67,488		50,003	55,002	0	55,002	55,002	55,002	55,002	50,003
MISC. ACT/ASSOCIATIONS												
1- 401- 61- 910	COMMUNITY ACTION PROGRAM	12,217	12,217		12,217	12,217	0	12,217	12,217	12,217	12,217	12,217
1- 401- 61- 911	MEMORIAL DAY	2,250	2,250		2,250	2,250	0	2,250	2,250	2,250	2,250	2,250
1- 401- 61- 912	SO. NH PLANNING	8,138	8,341		8,138	8,328	0	8,328	8,328	8,328	8,328	8,138
1- 401- 61- 913	LGC -- NHMA	9,181	9,388		9,181	10,054	0	10,054	10,054	10,054	10,054	9,181

TOWN OF HOOKSETT - BUDGET SUMMARY FY 2009-10

3/13/2009

Totals stated below in fiscal year 2007-08 and 2008-09 include wage warrant articles voted in said year.

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	column 1		column 2	column 3	column 4	column 5	column 6	column 7	column 8	column 9	column 10
		2007-08 APPROP.	2007-08 ACTUAL	2008-09 CURRENT YEAR APPROP.	2009-10 DEPARTMENT REQUEST	2009-10 DEPARTMENT REQUEST	2009-10 DEPARTMENT GROWTH	2009-10 TOTAL DEPART REQUEST	2009-10 TOWN ADMIN RECOMM.	2009-10 COUNCIL RECOMM.	2009-10 BUDGET COMM RECOMM. was voted in	2009-10 DEFAULT BUDGET
1- 401- 61- 914	VISITING NURSE	7,402	7,402	7,402		7,402	0	7,402	7,402	7,402	7,402	7,402
1- 401- 61- 915	AMBULANCE SERVICE	73,158	79,808	76,816		79,889	0	79,889	79,889	79,889	79,889	79,889
1- 401- 61- 916	HERITAGE COMMISSION	1,000	1,000	1,000		1,875	0	1,875	1,875	1,875	1,875	1,000
1- 401- 61- 917	AMERICAN RED CROSS	1,128	1,128	1,128		1,550	0	1,550	1,550	1,550	1,550	1,128
1- 401- 61- 918	VOLUNTEER APPRECIATION NIGHT	1,600	1,999	1,600		1,600	0	1,600	1,600	1	1	1,600
1- 401- 61- 919	HOOKSETT TITLES	3,500	3,500	3,500		3,500	0	3,500	3,500	3,500	3,500	3,500
1- 401- 61- 920	HISTORICAL SOCIETY	2,090	482	2,090		2,090	0	2,090	2,090	1,000	1,000	2,090
1- 401- 61- 921	OLD HOME DAY	1,000	1,000	1,000		1,000	0	1,000	1,000	1,000	1,000	1,000
1- 401- 61- 922	AMOSKEAG ROWING CLUB	0	0	5,000		5,000	0	5,000	5,000	5,000	5,000	5,000
TOTAL MISC. ACT/ASSOCIATIONS		122,664	128,515	131,322		136,755	0	136,755	136,755	134,066	134,066	134,395
1- 401- 71- 101	UNANTICIPATED EXPENSES	5,000	5,096	5,000		5,000	0	5,000	5,000	5,000	5,000	5,000
1- 401- 71- 102	ECONOMIC DEVELOPMENT	1,000	1,311	1,000		21,200	0	21,200	7,500	7,500	7,500	1,000
1- 401- 71- 103	NPDES PERMIT PHASE II	0	0	0		0	0	0	0	0	0	0
1- 401- 71- 104	PEG PUBLIC EDUCATION GOVT	0	0	0		0	0	0	0	0	0	0
TOTAL ADMINISTRATION		1,190,288	1,172,372	1,204,701		1,298,784	(38,153)	1,260,631	1,193,375	1,190,686	1,190,686	1,203,489
FINANCE DEPARTMENT												
1- 404- 01- 111	FINANCE WAGES	101,749	108,549	110,161		110,219	0	110,219	110,219	110,219	110,219	110,219
1- 404- 01- 200	FICA TAXES	7,784	8,304	8,427		8,432	0	8,432	8,432	8,432	8,432	8,432
1- 404- 01- 202	HEALTH INSURANCE	20,648	19,208	17,617		26,180	0	26,180	25,572	25,572	25,572	25,572
1- 404- 01- 204	DENTAL INSURANCE	964	897	729		1,095	0	1,095	1,095	1,095	1,095	1,095
1- 404- 01- 206	LIFE & DISABILITY INSURANCE	1,450	1,359	1,508		1,618	0	1,618	1,618	1,618	1,618	1,618
1- 404- 01- 208	NH RETIREMENT	7,827	7,719	9,628		9,210	0	9,210	9,210	9,210	9,210	9,210
1- 404- 01- 227	AUDIT	15,100	15,100	15,100		17,180	0	17,180	17,180	17,180	17,180	15,100
1- 404- 01- 251	PRINTING & FORMS	2,500	1,010	2,500		2,300	0	2,300	2,000	2,000	2,000	2,500
1- 404- 01- 433	TELEPHONE	1,900	777	1,900		1,500	0	1,500	1,500	1,500	1,500	1,900
1- 404- 01- 531	MILEAGE	300	0	300		325	0	325	300	300	300	300
1- 404- 01- 541	EDUCATION	510	344	510		510	0	510	500	500	500	510
1- 404- 01- 713	NEW EQUIPMENT	500	0	500		1,500	0	1,500	1,000	1,000	1,000	500
1- 404- 01- 811	GASB COMPLIANCE	1	0	1		4,500	0	4,500	4,000	4,000	4,000	1
TOTAL FINANCE DEPARTMENT		161,233	163,266	169,981		184,569	0	184,569	182,626	182,626	182,626	176,957
ASSESSING DEPARTMENT												
1- 407- 01- 111	ASSESSING WAGES	95,612	63,439	92,762		78,147	0	78,147	78,147	78,147	78,147	78,147
1- 407- 01- 200	FICA TAXES	7,314	4,853	7,096		5,978	0	5,978	5,978	5,978	5,978	5,978
1- 407- 01- 202	HEALTH INSURANCE	28,830	3,641	21,204		6,770	0	6,770	6,641	6,641	6,641	6,641
1- 407- 01- 204	DENTAL INSURANCE	1,300	118	842		201	0	201	201	201	201	201
1- 407- 01- 206	LIFE & DISABILITY INSURANCE	850	221	884		1,237	0	1,237	1,237	1,237	1,237	1,237
1- 407- 01- 208	NH RETIREMENT	6,764	2,634	8,107		7,104	0	7,104	7,104	7,104	7,104	7,104
1- 407- 01- 223	CONTRACTED SERVICES	74,000	57,346	60,000		57,500	0	57,500	57,500	57,500	57,500	50,000
1- 407- 01- 229	TAX MAP MAINTENANCE	6,000	0	6,000		6,000	0	6,000	6,000	6,000	6,000	6,000

TOWN OF HOOKSETT - BUDGET SUMMARY FY 2009-10

3/13/2009

Totals stated below in fiscal year 2007-08 and 2008-09 include wage warrant articles voted in said year.

column 1		column 2		column 3	column 4	column 5	column 6	column 7	column 8	column 9	column 10
2007-08	2007-08	2007-08	2007-08	2008-09	2009-10	2009-10	2009-10	2009-10	2009-10	2009-10	2009-10
APPROP.	ACTUAL	ACTUAL	APPROP.	DEPARTMENT REQUEST	DEPARTMENT GROWTH	TOTAL DEPART REQUEST	TOWN ADMIN RECOMM.	COUNCIL RECOMM.	BUDGET COMM RECOMM. was voted in	DEFAULT BUDGET	
2,000	783		2,000	1,500	0	1,500	1,500	1,500	1,500	2,000	
650	185		650	650	0	650	650	650	650	650	
500	36		500	1,500	0	1,500	1,500	1,500	1,500	500	
6,800	4,300		6,800	9,000	0	9,000	9,000	9,000	9,000	6,800	
1,500	56		1,500	1,500	0	1,500	1,500	1,500	1,500	1,500	
2,500	2,403		2,500	2,500	0	2,500	2,500	2,500	2,500	2,500	
1	0		1	1	0	1	1	1	1	1	
234,621	140,015		210,846	179,588	0	179,588	179,459	179,459	179,459	169,259	

TOWN OF HOOKSETT - BUDGET SUMMARY FY 2009-10

3/13/2009

Totals stated below in fiscal year 2007-08 and 2008-09 include wage warrant articles voted in said year.

ACCOUNT NUMBER		ACCOUNT DESCRIPTION		column 1		column 2		column 3	column 4		column 5	column 6	column 7	column 8	column 9	column 10
		2007-08 APPROP.	2007-08 ACTUAL	2008-09 CURRENT YEAR APPROP.	2009-10 DEPARTMENT REQUEST	2009-10 DEPARTMENT GROWTH	2009-10 TOTAL DEPART REQUEST	2009-10 TOWN ADMIN RECOMM.	2009-10 COUNCIL RECOMM.	2009-10 BUDGET COMM RECOMM. was voted in	2009-10 DEFAULT BUDGET					
1- 414- 01- 243	REGISTRY OF DEEDS	1,500	1,258	1,500	1,500	0	1,500	1,500	1,500	1,500	1,500					
1- 414- 01- 251	PRINTING	775	405	775	500	0	500	500	500	500	775					
1- 414- 01- 433	TELEPHONE	1,700	768	1,700	850	0	850	850	850	850	1,700					
1- 414- 01- 531	MILEAGE	100	0	100	1	0	1	1	1	1	100					
1- 414- 01- 541	EDUCATION	250	1,015	250	250	0	250	250	250	250	250					
1- 414- 01- 713	NEW EQUIPMENT	1,000	54	1,000	1	0	1	1	1	1	1,000					
1- 414- 01- 715	RECORDS PRESERVATION	1	0	1	1	0	1	1	1	1	1					
1- 414- 01- 811	GENERAL OPERATING EXPENSES	8,250	6,470	8,250	6,707	0	6,707	6,707	6,707	6,707	8,250					
TOTAL TAX DEPARTMENT		233,007	211,757	234,079	238,204	0	238,204	237,428	237,428	237,428	241,194					
FAMILY SERVICES																
1- 420 01- 111	FAMILY SERVICES WAGES	45,012	32,218	49,754	46,883	0	46,883	38,272	46,883	46,883	46,883					
1- 420- 01- 200	FICA TAXES	3,443	2,465	3,806	3,587	0	3,587	2,928	3,587	3,587	3,587					
1- 420 01- 424	SUPPLIES/FORMS	400	36	400	400	0	400	300	400	400	400					
1- 420 01- 433	TELEPHONE	1,500	415	1,500	1,000	0	1,000	800	1,000	1,000	1,500					
1- 420 01- 531	MILEAGE	300	70	300	300	0	300	200	300	300	300					
1- 420 01- 541	EDUCATION	500	80	500	300	0	300	250	300	300	500					
1- 420 01- 713	EQUIPMENT	0	0	0	1	0	1	1	1	1	0					
1- 420 01- 811	MISCELLANEOUS	100	55	100	100	0	100	100	100	100	100					
1- 420 01- 941	TOWN WELFARE	95,000	129,033	140,000	150,000	0	150,000	150,000	150,000	150,000	150,000					
1- 420 01- 943	PROGRAM DEVELOPMENT	0	1,000	0	1,000	0	1,000	1,000	1,000	1,000	0					
TOTAL FAMILY SERVICES		146,255	165,372	196,360	203,571	0	203,571	193,851	203,571	203,571	203,270					
POLICE COMMISSION																
1- 424- 01- 111	WAGES	2,538,710	2,242,002	2,629,130	2,772,986	0	2,772,986	0	2,747,986	2,630,786	2,732,936					
1- 424- 01- 200	FICA TAXES	77,101	68,504	80,449	84,789	0	84,789	0	84,789	80,080	83,516					
1- 424- 01- 202	HEALTH INSURANCE	346,642	327,074	383,850	453,998	0	453,998	0	443,574	413,494	443,754					
1- 424- 01- 204	DENTAL INSURANCE	13,159	12,241	14,950	17,269	0	17,269	0	17,269	15,893	17,269					
1- 424- 01- 206	LIFE & DISABILITY INSURANCE	26,500	24,604	27,560	36,082	0	36,082	0	36,082	34,384	35,526					
1- 424- 01- 208	NH RETIREMENT	283,750	247,155	286,748	318,843	0	318,843	0	318,843	305,725	314,368					
1- 424- 01- 311	GASOLINE	75,000	70,114	75,000	90,134	0	90,134	0	53,334	53,334	75,000					
1- 424- 01- 312	SPOTS (STATE POLICE TELECOM.)	9,000	4,500	9,000	4,500	0	4,500	0	4,500	4,500	9,000					
1- 424- 01- 313	VEHICLE MAINTENANCE	54,316	63,431	54,316	51,696	0	51,696	0	51,696	51,696	54,316					
1- 424- 01- 314	COMMUNICATION MAINTENANCE	16,500	13,908	16,500	12,660	0	12,660	0	12,660	12,660	16,500					
1- 424- 01- 315	MAINTENANCE CONTRACTS	15,150	35,740	16,408	17,740	0	17,740	0	17,740	17,740	16,408					
1- 424- 01- 415	PHOTOGRAPHY	3,524	3,864	3,524	5,570	0	5,570	0	5,570	5,570	3,524					
1- 427- 01- 425	NEW OFFICE EQUIPMENT - This line will no longer be used	1,200	0	0	0	0	0	0	0	0	0					
1- 424- 01- 433	TELEPHONE	21,162	20,318	21,162	21,722	0	21,722	0	21,722	21,722	21,162					
1- 424- 01- 441	SELECTION PROCESS	21,848	13,359	21,848	11,614	0	11,614	0	11,614	11,614	21,848					
1- 424- 01- 443	TRAINING	27,436	66,233	27,436	24,286	0	24,286	0	24,286	24,286	27,436					
1- 424- 01- 444	DRUG/ALCOHOL/PSYCH/MED TESTING	3,500	0	3,500	3,500	0	3,500	0	3,500	3,500	3,500					

TOWN OF HOOKSETT - BUDGET SUMMARY FY 2009-10

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Totals stated below in fiscal year 2007-08 and 2008-09 include wage warrant articles voted in said year.

ACCOUNT NUMBER		ACCOUNT DESCRIPTION	column 1		column 2	column 3		column 4	column 5	column 6	column 7	column 8	column 9	column 10
2007-08		2007-08	2007-08	2008-09	2009-10	2009-10	2009-10	2009-10	2009-10	2009-10	2009-10	2009-10	2009-10	2009-10
APPROP.		ACTUAL	APPROP.	CURRENT YEAR	DEPARTMENT REQUEST	DEPARTMENT GROWTH	TOTAL DEPART	TOWN ADMIN	COUNCIL	BUDGET COMM	RECOMM.	RECOMM.	was voted in	DEFAULT
1- 424- 01- 445	PUBLICATIONS	9,818	9,187	9,187	9,311	0	9,311	0	9,311	9,311	9,187	9,187	9,311	2009-10
1- 424- 01- 446	EDUCATION (CONTRACTUAL)	0	7,500	7,500	7,500	0	7,500	0	7,500	7,500	7,500	7,500	7,500	2009-10
1- 424- 01- 447	COMMUNITY SERVICE	6,352	1,000	1,000	1,500	0	1,500	0	1,500	1,500	1,000	1,000	1,500	2009-10
1- 424- 01- 481	VEHICLE & RELATED PURCHASES	82,483	87,600	87,600	28,964	0	28,964	0	28,964	28,964	87,600	87,600	28,964	2009-10
1- 424- 01- 713	POLICE EQUIPMENT	59,988	12,652	12,652	18,868	0	18,868	0	18,868	18,868	12,652	12,652	18,868	2009-10
1- 424- 01- 715	PERSONNEL EQUIPMENT	25,591	23,217	23,217	21,923	0	21,923	0	21,923	21,923	23,217	23,217	21,923	2009-10
1- 427- 01- 715	FIRE DEPARTMENT- This line will no longer be used	0	1	0	0	0	0	0	0	0	0	0	0	2009-10
1- 424- 01- 716	UNIFORMS (CONTRACTUAL)	9,411	12,750	12,750	13,051	0	13,051	0	13,051	13,051	12,750	12,750	13,051	2009-10
1- 424- 01- 717	OFFICE EQUIPMENT & RELATED SUPPLIES	40,345	25,150	25,150	24,920	0	24,920	0	24,920	24,920	25,150	25,150	24,920	2009-10
1- 424- 01- 718	OFFICE EQUIPMENT RENTALS	31,706	31,912	31,912	36,667	0	36,667	0	36,667	36,667	32,482	32,482	36,667	2009-10
1- 424- 01- 821	LEGAL - POLICE COMMISSION	61,842	85,000	85,000	75,000	0	75,000	0	75,000	50,000	85,000	85,000	50,000	2009-10
1- 424- 01- 827	LEGAL - UNION NEGOTIATION	2,321	12,000	12,000	12,000	0	12,000	0	12,000	12,000	12,000	12,000	12,000	2009-10
1- 424- 01- 962	ANIMAL CONTROL OPERATIONS	271	3,650	3,650	1,650	0	1,650	0	1,650	1,650	3,650	3,650	1,650	2009-10
1- 424- 01- 963	SPECIAL POLICE - Special Revenue Fund	27,634	60,000	0	0	0	0	0	0	0	0	0	0	2009-10
1- 424- 01- 999	MISCELLANEOUS	34,825	17,136	18,337	13,330	0	13,330	0	13,330	0	18,337	18,337	0	2009-10
TOTAL POLICE COMMISSION		3,605,635	3,923,253	4,001,906	4,192,073	0	4,192,073	4,192,073	4,119,849	3,913,308	4,206,588	4,206,588	3,913,308	2009-10
FIRE DEPARTMENT														2009-10
1- 431- 01- 111	WAGES - PERM.	1,206,734	1,198,120	1,312,011	1,324,008	0	1,324,008	1,324,008	1,324,008	1,324,008	1,324,008	1,324,008	1,324,008	2009-10
1- 431- 01- 112	OVERTIME	129,648	125,096	132,852	144,316	0	144,316	144,316	144,316	144,316	144,316	144,316	144,316	2009-10
1- 431- 01- 113	WAGES - CALL	19,341	17,458	2,100	2,100	0	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2009-10
1- 431- 01- 114	WAGES - PERM. (VAC, SICK, BEREAVE, & PERSONAL)	178,302	228,744	149,509	171,264	0	171,264	171,264	171,264	171,264	171,264	171,264	171,264	2009-10
1- 431- 01- 115	WAGES - ADMINISTRATIVE	280,633	276,219	275,652	279,295	0	279,295	279,295	279,295	279,295	279,295	279,295	279,295	2009-10
1- 431- 01- 116	SPECIAL DETAIL	8,155	5,000	5,000	0	0	0	0	0	0	0	0	0	2009-10
1- 431- 01- 200	FICA TAXES	29,293	29,733	31,507	29,119	0	29,119	29,119	29,119	29,119	29,119	29,119	29,119	2009-10
1- 431- 01- 202	HEALTH INSURANCE	349,967	375,296	407,014	410,807	0	410,807	401,280	401,280	401,280	401,280	401,280	401,280	2009-10
1- 431- 01- 204	DENTAL INSURANCE	12,443	13,376	15,566	16,403	0	16,403	16,403	16,403	16,403	16,403	16,403	16,403	2009-10
1- 431- 01- 206	LIFE & DISABILITY INSURANCE	18,564	20,750	22,738	22,759	0	22,759	22,759	22,759	22,759	22,759	22,759	22,759	2009-10
1- 431- 01- 208	NH RETIREMENT	279,471	284,181	296,670	303,776	0	303,776	303,776	303,776	303,776	303,776	303,776	303,776	2009-10
1- 431- 01- 229	INTERNET/CABLE	3,965	4,100	4,100	4,400	0	4,400	4,100	4,100	4,100	4,100	4,100	4,100	2009-10
1- 431- 01- 251	PRINTING	962	1,500	1,500	1,500	0	1,500	1,500	1,500	1,500	1,500	1,500	1,500	2009-10
1- 431- 01- 253	ADVERTISING	1,317	1,200	1,200	1,200	0	1,200	1,200	1,200	1,200	1,200	1,200	1,200	2009-10
1- 431- 01- 312	FIRE VEHICLE MAINTENANCE & REPAIR	52,203	48,700	48,700	48,000	0	48,000	48,000	48,000	48,000	48,700	48,700	48,000	2009-10
1- 431- 01- 314	MAINTENANCE & REPAIR RADIOS	4,918	5,000	5,000	5,000	0	5,000	5,000	5,000	5,000	5,000	5,000	5,000	2009-10
1- 431- 01- 315	MAINTENANCE & REPAIR PORTABLE EQUIP.	27,493	15,145	14,145	18,135	0	18,135	17,135	17,135	17,135	14,145	14,145	17,135	2009-10
1- 431- 01- 316	MAINTENANCE & REPAIR HOSES	274	2,000	2,000	2,000	0	2,000	1,500	1,500	1,500	2,000	2,000	1,500	2009-10
1- 431- 01- 317	MAINTENANCE & REPAIR CLOTHING	2,142	2,000	2,000	2,000	0	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2009-10
1- 431- 01- 318	RENTAL & LEASES	4,110	2,970	3,480	3,480	0	3,480	3,480	3,480	3,480	3,480	3,480	3,480	2009-10
1- 431- 01- 319	OFFICE EQUIPMENT MAINTENANCE	10,500	8,850	8,850	8,850	0	8,850	8,850	8,850	8,850	8,850	8,850	8,850	2009-10
1- 431- 01- 417	CLOTHING/UNIFORM PURCHASE	25,513	31,800	35,800	34,200	0	34,200	34,200	34,200	34,200	35,800	35,800	34,200	2009-10

TOWN OF HOOKSETT - BUDGET SUMMARY FY 2009-10

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Totals stated below in fiscal year 2007-08 and 2008-09 include wage warrant articles voted in said year.

ACCOUNT NUMBER		ACCOUNT DESCRIPTION	column 1		column 2	column 3	column 4	column 5	column 6	column 7	column 8	column 9	column 10
2007-08		2007-08 APPROP.	2007-08		2008-09 CURRENT YEAR APPROP.	2009-10 DEPARTMENT REQUEST	2009-10 DEPARTMENT GROWTH	2009-10 TOTAL DEPART REQUEST	2009-10 TOWN ADMIN RECOMM.	2009-10 COUNCIL RECOMM.	2009-10 BUDGET COMM RECOMM. was voted in	2009-10 DEFAULT BUDGET	
ACTUAL													
1- 431- 01- 419	AIR & OXYGEN	1,500	1,093	1,500			1,500	0	1,500	1,500	1,500	1,500	
1- 431- 01- 422	MEDICAL SUPPLIES	6,900	8,588	6,900			13,805	0	13,805	13,805	13,805	13,805	
1- 431- 01- 424	OFFICE SUPPLIES	3,800	3,633	3,800			3,800	0	3,800	3,800	3,800	3,800	
1- 431- 01- 425	SUBSCRIPTIONS & MEMBERSHIP	1,705	1,910	1,705			1,585	0	1,585	1,585	1,585	1,705	
1- 431- 01- 427	FOOD EXPENSE	2,000	1,578	2,000			2,000	0	2,000	2,000	2,000	2,000	
1- 431- 01- 431	POSTAGE	900	749	900			900	0	900	900	900	900	
1- 431- 01- 433	TELEPHONE	10,800	9,952	10,800			12,000	0	12,000	12,000	12,000	10,800	
1- 431- 01- 443	TRAINING	22,100	16,644	15,000			17,000	0	17,000	17,000	17,000	15,000	
1- 431- 01- 444	TRAINING - ADMINISTRATION	7,000	7,402	7,000			7,000	0	7,000	7,000	7,000	7,000	
1- 431- 01- 445	TRAINING/EDUCATION-CONTRACTUAL	18,000	13,195	18,000			18,000	0	18,000	18,000	18,000	18,000	
1- 431- 01- 529	FUEL FOR APPARATUS AND EQUIPMENT	24,393	32,458	24,393			41,200	0	41,200	30,325	28,600	25,800	
1- 431- 01- 713	NEW EQUIPMENT	3,000	2,922	3,000			3,000	0	3,000	3,000	3,000	3,000	
1- 431- 01- 714	SAFETY EQUIPMENT	950	670	950			950	0	950	950	950	950	
1- 431- 01- 715	OPERATING EQUIPMENT	6,050	6,396	6,050			5,970	0	5,970	5,970	5,970	6,050	
1- 431- 01- 716	NEW RESCUE EQUIPMENT	5,300	5,539	5,300			5,180	0	5,180	5,180	5,180	2,300	
1- 431- 01- 717	FURNITURE PURCHASES	1,000	1,000	1,000			1,000	0	1,000	1,000	1,000	0	
1- 431- 01- 971	FIRE PREVENTION	8,675	7,012	8,675			5,000	0	5,000	5,000	5,000	8,675	
1- 431- 01- 973	HAZARDOUS MATERIALS	7,100	6,975	7,100			7,394	0	7,394	7,394	7,394	7,100	
1- 431- 01- 975	PHYSICAL EXAMS	6,000	6,667	7,600			7,600	0	7,600	7,600	7,600	7,600	
1- 431- 01- 977	FIRE COMMUNICATION DISPATCH CONTRACT	97,755	97,755	99,386			111,490	0	111,490	111,490	111,490	111,490	
TOTAL FIRE DEPARTMENT		2,932,166	2,878,086	3,008,453			3,098,986	0	3,098,986	3,076,784	3,075,059	3,072,259	3,067,163
FOREST FIRE													
1- 434- 01- 101	WAGES	0	0	21,446			21,576	0	21,576	21,576	21,576	21,576	21,576
1- 434- 01- 102	MUTUAL AID WAGES	5,000	3,697	5,200			5,200	0	5,200	5,200	5,200	5,200	5,200
1- 434- 01- 200	FICA TAXES	383	283	398			1,651	0	1,651	1,651	1,651	1,651	1,651
1- 434- 01- 311	EQUIPMENT MAINTENANCE	0	0	1,000			1,000	0	1,000	1,000	1,000	1,000	1,000
1- 434- 01- 443	TRAINING	5,000	5,000	5,000			5,000	0	5,000	5,000	5,000	5,000	5,000
1- 434- 01- 713	NEW EQUIPMENT	1,500	1,500	1,500			2,747	0	2,747	2,747	2,747	2,747	1,500
TOTAL FOREST FIRE		11,883	10,480	34,544			37,174	0	37,174	37,174	37,174	37,174	35,927
HIGHWAY DEPARTMENT													
HIGHWAY ADMINISTRATION													
1- 437- 11- 111	WAGES	118,841	119,619	124,745			124,398	0	124,398	124,398	124,398	124,398	124,398
1- 437- 11- 200	FICA TAXES	9,091	9,151	9,543			9,516	0	9,516	9,516	9,516	9,516	9,516
1- 437- 11- 202	HEALTH INSURANCE	21,190	19,712	21,204			20,610	0	20,610	20,130	20,130	20,130	20,130
1- 437- 11- 204	DENTAL INSURANCE	861	801	842			904	0	904	904	904	904	904
1- 437- 11- 206	LIFE & DISABILITY INSURANCE	1,650	1,548	1,716			1,824	0	1,824	1,824	1,824	1,824	1,824
1- 437- 11- 208	NH RETIREMENT	10,037	10,323	10,539			11,308	0	11,308	11,308	11,308	11,308	11,308
1- 437- 11- 229	BROADBAND INTERNET SERVICE -- HIGHWAY	1,280	1,085	1,280			1,200	0	1,200	1,200	1,200	1,200	1,280
1- 437- 11- 317	UNIFORMS	11,397	12,706	12,933			13,824	0	13,824	13,824	13,824	13,824	12,933

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	column 1		column 2		column 3	column 4	column 5	column 6	column 7	column 8	column 9	column 10
1- 437- 11- 424	OFFICE SUPPLIES	4,000		3,273		4,000	3,500	0	3,500	3,500	3,500	3,500	4,000
1- 437- 11- 433	TELEPHONE	6,000		3,859		6,000	6,000	0	6,000	6,000	6,000	6,000	6,000
1- 437- 11- 541	EDUCATION & TRAINING	2,000		1,850		2,000	4,000	0	4,000	4,000	4,000	4,000	2,000
1- 437- 11- 711	TECH. SUPPLIES	500		0		500	500	0	500	500	500	500	500
1- 437- 11- 989	AUTOCAD SYSTEM	1		0		1	1	0	1	1	1	1	1
1- 437- 11- 999	MISCELLANEOUS	1		1		1	0	0	0	0	0	0	1
TOTAL HIGHWAY ADMINISTRATION		186,849		183,928		195,304	197,585	0	197,585	197,105	197,105	197,105	194,795
ROAD MAINTENANCE													
1- 437- 21- 111	WAGES	314,177		324,812		365,909	415,868	0	415,868	399,108	415,868	486,725	486,725
1- 437- 21- 200	FICA TAXES	22,594		24,848		27,992	31,814	0	31,814	30,532	31,814	37,235	37,235
1- 437- 21- 202	HEALTH INSURANCE	95,946		89,252		111,397	104,379	0	104,379	101,952	101,952	101,952	101,952
1- 437- 21- 204	DENTAL INSURANCE	3,617		3,364		4,191	4,189	0	4,189	4,189	4,189	4,189	4,189
1- 437- 21- 206	LIFE & DISABILITY INSURANCE	3,750		3,646		4,434	4,948	0	4,948	4,948	4,948	4,948	4,948
1- 437- 21- 208	NH RETIREMENT	27,459		28,063		31,980	37,802	0	37,802	36,279	37,802	43,843	43,843
1- 437- 21- 275	RENTAL & CONTRACTED SERVICES	35,000		38,429		35,000	44,720	0	44,720	42,000	44,720	44,720	35,000
1- 437- 21- 421	CONSTRUCTION MATERIAL	70,000		62,840		70,000	70,000	0	70,000	70,000	70,000	70,000	70,000
1- 437- 21- 429	SALT/SAND FOR HIGHWAYS	95,106		124,765		95,106	164,761	0	164,761	164,761	164,761	164,761	95,106
1- 437- 21- 529	FUEL FOR APPARATUS AND EQUIPMENT	50,000		86,511		50,000	119,388	0	119,388	90,278	85,855	76,615	50,000
1- 437- 21- 711	NEW/REPLACEMENT EQUIPMENT	8,000		7,973		8,000	8,000	0	8,000	8,000	8,000	8,000	8,000
1- 437- 21- 987	PLOW EDGES & CHAINS	20,000		19,999		20,000	20,000	0	20,000	20,000	20,000	20,000	20,000
TOTAL ROAD MAINTENANCE		745,649		814,501		824,009	1,025,869	0	1,025,869	972,047	989,909	1,062,988	956,998
MISC. HIGHWAY													
1- 437- 41- 981	RESURFACING	220,000		128,081		220,000	220,000	0	220,000	198,300	244,127	244,127	220,000
TOTAL MISC. HIGHWAY		220,000		128,081		220,000	220,000	0	220,000	198,300	244,127	244,127	220,000
FLEET MAINTENANCE													
1- 437- 52- 111	WAGES	79,818		76,906		85,561	86,542	0	86,542	86,542	86,542	86,542	86,542
1- 437- 52- 200	FICA TAXES	6,106		5,883		6,545	6,620	0	6,620	6,620	6,620	6,620	6,620
1- 437- 52- 202	HEALTH INSURANCE	14,793		14,961		16,673	16,240	0	16,240	15,890	15,890	15,890	15,890
1- 437- 52- 204	DENTAL INSURANCE	677		630		655	703	0	703	703	703	703	703
1- 437- 52- 206	LIFE & DISABILITY INSURANCE	1,050		925		1,092	1,364	0	1,364	1,364	1,364	1,364	1,364
1- 437- 52- 208	NH RETIREMENT	6,976		6,551		7,478	7,867	0	7,867	7,867	7,867	7,867	7,867
1- 437- 52- 311	HIGHWAY MAINTENANCE & REPAIR	43,000		70,395		43,000	45,000	0	45,000	50,000	45,000	45,000	43,000
1- 437- 52- 315	ADMINISTRATION VEHICLE MAINT. & REPAIR	1,000		358		1,000	1,000	0	1,000	1,000	1,000	1,000	1,000
1- 437- 52- 316	PARKS & RECR. MAINTENANCE & REPAIR	5,000		6,057		5,000	5,000	0	5,000	5,000	5,000	5,000	5,000
1- 437- 52- 317	MISC. TOWN VEHICLE REPAIRS	3,000		0		3,000	5,000	0	5,000	3,000	5,000	5,000	3,000
1- 437- 52- 318	BUILDING VEHICLE MAINTENANCE & REPAIR	1,000		0		1,000	1,000	0	1,000	1,000	1,000	1,000	1,000
1- 437- 52- 319	TRANSFER STATION VEHICLE MAINT & REPAIR	20,000		27,830		20,000	25,000	0	25,000	25,000	25,000	25,000	20,000
1- 437- 52- 421	SHOP SUPPLIES, SERVICES & TOOLS	12,000		13,701		12,000	16,000	0	16,000	15,000	16,000	16,000	12,000
TOTAL FLEET MAINTENANCE		194,420		224,197		203,004	217,336	0	217,336	218,986	216,986	216,986	203,986

TOWN OF HOOKSETT - BUDGET SUMMARY FY 2009-10**3/13/2009**

Totals stated below in fiscal year 2007-08 and 2008-09 include wage warrant articles voted in said year.

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	column 1		column 2	column 3	column 4	column 5	column 6	column 7	column 8	column 9	column 10
		2007-08 APPROP.	2007-08 ACTUAL		2008-09 CURRENT YEAR APPROP.	2009-10 DEPARTMENT REQUEST	2009-10 DEPARTMENT GROWTH	2009-10 TOTAL DEPART REQUEST	2009-10 TOWN ADMIN RECOMM.	2009-10 COUNCIL RECOMM.	2009-10 BUDGET COMM RECOMM. was voted in	2009-10 DEFAULT BUDGET
SOLID WASTE DEPARTMENT		1,346,918	1,350,708		1,442,317	1,660,790	0	1,660,790	1,586,438	1,648,127	1,721,206	1,575,779
ADMINISTRATION												
1- 441- 01- 111	WAGES	108,529	109,674		116,918	118,501	0	118,501	118,501	118,501	118,501	118,501
1- 441- 01- 200	FICA TAXES	8,302	8,390		8,944	9,065	0	9,065	9,065	9,065	9,065	9,065
1- 441- 01- 202	HEALTH INSURANCE	22,909	21,310		22,923	22,280	0	22,280	21,764	21,764	21,764	21,764
1- 441- 01- 204	DENTAL INSURANCE	654	609		552	593	0	593	593	593	593	593
1- 441- 01- 206	LIFE & DISABILITY INSURANCE	1,550	1,466		1,612	1,729	0	1,729	1,729	1,729	1,729	1,729
1- 441- 01- 208	NH RETIREMENT	9,485	9,610		10,219	10,772	0	10,772	10,772	10,772	10,772	10,772
1- 441- 01- 424	OFFICE SUPPLIES	3,000	2,862		3,000	3,000	0	3,000	2,800	2,800	2,800	3,000
1- 441- 01- 433	TELEPHONE	1,200	903		1,200	1,200	0	1,200	1,000	1,000	1,000	1,200
1- 441- 01- 541	EDUCATION	500	0		500	500	0	500	250	250	250	500
1- 441- 01- 736	OFFICE EQUIPMENT MAINTENANCE	1	0		1	1	0	1	1	1	1	1
TOTAL ADMINISTRATION		156,130	154,825		165,869	167,641	0	167,641	166,475	166,475	166,475	167,125
SOLID WASTE/RECYCLING												
1- 441- 10- 111	WAGES	83,169	83,679		93,183	94,073	0	94,073	94,073	94,073	94,073	94,073
1- 441- 10- 200	FICA TAXES	6,362	6,401		7,128	7,197	0	7,197	7,197	7,197	7,197	7,197
1- 441- 10- 202	HEALTH INSURANCE	30,926	28,788		30,946	30,080	0	30,080	29,380	29,380	29,380	29,380
1- 441- 10- 204	DENTAL INSURANCE	1,340	1,246		1,309	1,406	0	1,406	1,406	1,406	1,406	1,406
1- 441- 10- 206	LIFE & DISABILITY INSURANCE	1,150	1,008		1,196	1,174	0	1,174	1,174	1,174	1,174	1,174
1- 441- 10- 208	NH RETIREMENT	7,269	6,697		8,144	8,077	0	8,077	8,077	8,077	8,077	8,077
1- 441- 10- 222	CONTRACTED SERVICES	7,500	8,399		7,500	8,500	0	8,500	8,500	8,500	8,500	7,500
1- 441- 10- 312	MISC. MAINTENANCE & REPAIR OF EQUIPMENT	2,500	2,275		2,500	2,500	0	2,500	2,500	2,500	2,500	2,500
1- 441- 10- 411	RECYCLING EQUIPMENT	2,500	2,414		2,500	2,500	0	2,500	2,500	2,500	2,500	2,500
1- 441- 10- 421	MATERIALS & SUPPLIES	2,500	2,311		2,500	2,500	0	2,500	2,500	2,500	2,500	2,500
1- 441- 10- 529	FUEL FOR APPARATUS AND EQUIPMENT	28,000	36,894		28,000	41,600	0	41,600	31,000	31,000	29,000	28,000
1- 441- 10- 542	TIPPING FEES	582,705	464,744		582,988	588,738	0	588,738	581,000	581,000	581,000	582,988
1- 441- 10- 543	HAZARDOUS WASTE DISPOSAL	10,000	7,294		10,000	10,000	0	10,000	8,000	8,000	8,000	10,000
1- 441- 10- 544	PAY-AS-YOU-THROW BAGS	1	0		1	1	0	1	1	1	1	1
1- 441- 10- 611	POST CLOSURE LANDFILL MAINTENANCE	1	0		1	1	0	1	1	1	1	1
1- 441- 10- 713	NEW EQUIPMENT FOR RECYCLING	1	4,517		1	1	0	1	1	1	1	1
TOTAL SOLID WASTE/RECYCLING		765,924	656,647		777,897	798,348	0	798,348	777,310	777,310	775,310	777,298
COLLECTION												
1- 441- 11- 111	WAGES	117,462	115,117		124,867	129,056	0	129,056	129,056	129,056	129,056	129,056
1- 441- 11- 200	FICA TAXES	8,986	8,806		9,552	9,873	0	9,873	9,873	9,873	9,873	9,873
1- 441- 11- 202	HEALTH INSURANCE	61,852	57,536		61,892	60,160	0	60,160	58,759	58,759	58,759	58,759
1- 441- 11- 204	DENTAL INSURANCE	2,680	2,493		2,619	2,812	0	2,812	2,812	2,812	2,812	2,812
1- 441- 11- 206	LIFE & DISABILITY INSURANCE	1,750	1,677		1,820	1,983	0	1,983	1,983	1,983	1,983	1,983
1- 441- 11- 208	NH RETIREMENT	8,843	10,099		10,913	11,731	0	11,731	11,731	11,731	11,731	11,731

TOWN OF HOOKSETT - BUDGET SUMMARY FY 2009-10

Totals stated below in fiscal year 2007-08 and 2008-09 include wage warrant articles voted in said year.

3/13/2009

column 1		column 2	column 3		column 4	column 5	column 6	column 7	column 8	column 9	column 10
2007-08	2007-08	2007-08	2008-09	2009-10	2009-10	2009-10	2009-10	2009-10	2009-10	2009-10	2009-10
APPROP.	ACTUAL		CURRENT YEAR	DEPARTMENT	DEPARTMENT	TOTAL DEPART	TOWN ADMIN	COUNCIL	BUDGET COMM	DEFAULT	
			APPROP.	REQUEST	GROWTH	MENT REQUEST	RECOMM.	RECOMM.	was voted in	BUDGET	
1,000	0	0	1,000	1,000	0	1,000	1,000	1,000	1,000	1,000	
3,000	2,950	3,200	3,200	4,448	0	4,448	4,400	4,400	4,400	3,200	
1,000	624	1,000	1,000	1,000	0	1,000	800	800	800	1,000	
21,000	21,307	21,000	21,000	33,600	0	33,600	23,100	23,100	21,740	21,000	
227,573	220,609	237,863	237,863	255,663	0	255,663	243,514	243,514	242,154	240,414	
1,149,627	1,032,081	1,181,629	1,181,629	1,221,652	0	1,221,652	1,187,299	1,187,299	1,183,939	1,184,837	
44,695	52,577	54,486	54,486	350,938	0	350,938	337,569	337,569	266,712	266,712	
211,822	208,674	245,189	245,189	0	0	0	0	0	0	0	
25,320	22,400	26,333	26,333	0	0	0	0	0	0	0	
21,699	21,699	24,940	24,940	26,847	0	26,847	25,824	25,824	20,403	20,403	
68,816	64,015	84,814	84,814	68,600	0	68,600	67,032	67,032	67,032	67,032	
2,749	2,557	3,359	3,359	2,903	0	2,903	2,903	2,903	2,903	2,903	
3,025	2,805	3,680	3,680	4,219	0	4,219	4,167	4,167	4,167	4,167	
19,797	21,208	26,192	26,192	30,485	0	30,485	29,270	29,270	23,229	23,229	
45,475	30,472	35,975	35,975	43,975	0	43,975	43,975	43,975	43,975	35,975	
1,620	758	1,620	1,620	1,700	0	1,700	1,620	1,620	1,620	1,620	
6,000	2,095	6,000	6,000	11,600	0	11,600	8,525	8,375	7,360	6,000	
10,100	22,758	100	100	20,500	0	20,500	8,000	8,000	8,000	100	
4,500	2,460	4,500	4,500	0	0	0	0	0	0	0	
12,400	6,460	12,400	12,400	10,400	0	10,400	10,400	10,400	10,400	12,400	
477,880	460,938	529,588	529,588	572,167	0	572,167	539,285	539,135	455,801	440,541	
116,056	83,239	117,172	117,172	111,892	0	111,892	111,892	111,892	111,892	111,892	
8,878	6,368	8,964	8,964	8,560	0	8,560	8,560	8,560	8,560	8,560	
28,830	17,051	30,946	30,946	30,080	0	30,080	29,380	29,380	29,380	29,380	
1,300	713	1,309	1,309	1,406	0	1,406	1,406	1,406	1,406	1,406	
1,450	832	1,508	1,508	1,681	0	1,681	1,681	1,681	1,681	1,681	
9,352	6,788	10,241	10,241	10,171	0	10,171	10,171	10,171	10,171	10,171	
45,501	14,466	11,501	11,501	19,285	0	19,285	19,285	19,285	17,800	11,501	
5,000	2,701	5,000	5,000	5,125	0	5,125	5,125	5,125	5,125	5,000	
5,000	6,256	5,000	5,000	7,000	0	7,000	7,000	7,000	7,000	5,000	
2,600	1,602	2,600	2,600	2,600	0	2,600	2,600	2,600	2,600	2,600	
3,320	1,118	3,320	3,320	3,820	0	3,820	3,820	3,820	3,820	3,320	
4,201	3,692	4,201	4,201	4,500	0	4,500	4,000	4,000	4,000	4,201	
3,870	904	3,870	3,870	2,500	0	2,500	1,000	1,000	1,000	3,870	
1	550	1	1	1	0	1	0	0	0	1	
5,600	700	5,600	5,600	5,600	0	5,600	5,600	5,600	5,600	5,600	
4,800	4,643	4,800	4,800	5,200	0	5,200	5,000	5,000	5,000	4,800	

TOWN OF HOOKSETT - BUDGET SUMMARY FY 2009-10**3/13/2009**

Totals stated below in fiscal year 2007-08 and 2008-09 include wage warrant articles voted in said year.

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	column 1		column 2		column 3	column 4	column 5	column 6	column 7	column 8	column 9	column 10
1- 454- 01- 860	MASTER PLAN UPDATE	1	0			1	1	0	1	1	1	1	
1- 454- 01- 865	RECORDS PRESERVATION	1	0			1	2,000	0	2,000	0	0	0	1
TOTAL COMMUNITY DEVELOPMENT													
EMERGENCY MANAGEMENT													
1- 461- 01- 111	WAGES	10,900		10,437		11,648	11,648	0	11,648	11,648	11,648	11,648	11,648
1- 461- 01- 200	FICA TAXES	834		798		891	891	0	891	891	891	891	891
1- 461- 01- 311	OFFICE EQUIPMENT MAINT.	500	0			500	500	0	500	500	500	500	500
1- 461- 01- 316	GENERATOR MAINTENANCE	532	532	532		532	532	0	532	532	532	532	532
1- 461- 01- 411	CLOTHING PURCHASES	200	145			200	200	0	200	200	200	200	200
1- 461- 01- 424	OFFICE SUPPLIES	800	741			800	1,138	0	1,138	900	900	900	800
1- 461- 01- 431	POSTAGE	0	0			0	128	0	128	100	100	100	0
1- 461- 01- 433	TELEPHONE	2,250	2,166			2,250	2,250	0	2,250	2,250	2,250	2,250	2,250
1- 461- 01- 443	HOME LAND SECURITY TRAINING	4,018	3,331			4,018	4,018	0	4,018	4,000	4,000	4,000	4,018
1- 461- 01- 531	MILEAGE	400	147			400	400	0	400	400	400	400	400
1- 461- 01- 541	EDUCATION/SEMINARS	500	294			500	500	0	500	500	500	500	500
1- 461- 01- 713	NEW EQUIPMENT	5,000	1,422			5,000	5,000	0	5,000	3,000	3,000	3,000	5,000
1- 461- 01- 714	EQUIPMENT/FURNISHING	200	46			200	400	0	400	200	200	200	200
1- 461- 01- 717	EOC EMERGENCY COMMUNICATION MAINTENANCE	300	0			300	300	0	300	300	300	300	300
1- 461- 01- 815	EOC EMERGENCY FOOD	300	37			300	300	0	300	300	300	300	300
TOTAL EMG. MANAGEMENT													
CEMETERY COMMISSION													
1- 464- 01- 222	CONTRACTED SERVICES	500	500			500	500	0	500	500	0	500	500
1- 464- 01- 223	SURVEY	1,000	0			1,000	1,000	0	1,000	1,000	500	500	1,000
1- 464- 01- 224	EQUIPMENT MAINTENANCE & REPAIR	500	76			500	500	0	500	500	500	500	500
1- 464- 01- 424	OFFICE SUPPLIES	500	0			500	500	0	500	500	500	500	500
TOTAL CEMETERY COMMISSION													
CONSERVATION COMMISSION													
1- 467- 01- 224	SECRETARIAL SERVICES	4,000	2,572			4,160	4,000	0	4,000	4,000	4,000	4,000	4,160
1- 467- 01- 200	FICA TAXES	306	197			318	306	0	306	306	306	306	318
1- 467- 01- 208	INH RETIREMENT	350	225			364	364	0	364	364	364	364	364
1- 467- 01- 226	ANALYTICAL SERVICES	200	536			200	200	0	200	200	200	200	200
1- 467- 01- 431	POSTAGE	100	0			100	50	0	50	50	50	50	100
1- 467- 01- 433	TELEPHONE	50	0			50	50	0	50	50	50	50	50
1- 467- 01- 435	SUPPLIES	98	0			98	98	0	98	98	98	98	98
1- 467- 01- 543	TRAVEL	500	0			500	500	0	500	500	500	500	500
1- 467- 01- 545	CONFERENCES/BOOKS	225	131			225	225	0	225	225	225	225	225
1- 467- 01- 711	EDUCATION	400	96			400	400	0	400	400	400	400	400
1- 467- 01- 712	SCHOLARSHIP	300	825			300	300	0	300	300	300	300	300
1- 467- 01- 823	LEGAL SERVICES	1	0			1	1	0	1	1	1	1	1

TOWN OF HOOKSETT - BUDGET SUMMARY FY 2009-10**3/13/2009**

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	column 1		column 2		column 3	column 4	column 5	column 6	column 7	column 8	column 9	column 10
1- 467- 01- 913	DUES		470		455	470	470	0	470	470	470	470	470
1- 467- 01- 997	NATURAL AREA INVENTORY		405		0	405	405	0	405	405	405	405	405
1- 467- 01- 999	MISCELLANEOUS		1		2,135	1	1	0	1	1	1	1	1
	TOTAL CONSERVATION COMM.		7,406		7,172	7,592	7,370	0	7,370	7,370	7,370	7,370	7,592
	BUDGET COMMITTEE												
1- 474- 01- 224	SECRETARIAL		2,884		2,964	2,999	2,999	0	2,999	2,999	2,999	2,999	2,999
1- 474- 01- 200	FICA TAXES		221		227	229	229	0	229	229	229	229	229
1- 474- 01- 208	NH RETIREMENT		252		259	262	262	0	262	262	262	262	262
1- 474- 01- 424	OFFICE SUPPLIES		400		0	400	100	0	100	100	100	100	400
1- 474- 01- 431	POSTAGE		288		37	288	100	0	100	100	100	100	288
1- 474- 01- 445	DUES & SUBSCRIPTIONS		1		0	1	1	0	1	1	1	1	1
1- 474- 01- 543	SEMINARS		200		210	200	200	0	200	200	200	200	200
1- 474- 01- 829	HEARINGS		300		188	300	300	0	300	300	300	300	300
	TOTAL BUDGET COMMITTEE		4,546		3,886	4,679	4,191	0	4,191	4,191	4,191	4,191	4,679
	TOWN BUILDINGS												
1- 480- 20- 117	CUSTODIAL/MAINTENANCE WAGES		60,202		48,734	60,522	56,139	13,260	69,399	69,399	69,399	69,399	56,139
1- 480- 20- 200	FICA TAXES		4,605		3,728	4,630	4,295	1,014	5,309	5,309	5,309	5,309	4,295
1- 480- 20- 202	HEALTH INSURANCE		0		0	0	0	15,040	15,040	14,690	14,690	14,690	0
1- 480- 20- 204	DENTAL INSURANCE		0		0	0	0	703	703	703	703	703	0
1- 480- 20- 206	LIFE & DISABILITY INSURANCE		0		0	0	0	571	571	571	571	571	0
1- 480- 20- 208	NH RETIREMENT		0		0	0	0	3,214	3,214	3,214	3,214	3,214	0
1- 480- 20- 118	GENERAL OPERATING EXPENSES		4,500		5,978	4,500	4,500	0	4,500	4,500	4,500	4,500	4,500
1- 480- 20- 315	MAINTENANCE & REPAIRS		72,704		150,947	72,704	75,000	0	75,000	75,000	75,000	75,000	72,704
1- 480- 20- 318	RENTAL & LEASES		8,800		8,796	8,800	8,800	0	8,800	8,800	8,800	8,800	8,800
1- 480- 20- 423	CUSTODIAL SUPPLIES		13,750		9,000	13,750	13,000	0	13,000	13,000	13,000	13,000	13,750
1- 480- 20- 451	ELECTRIC		94,500		79,224	94,500	90,000	0	90,000	90,000	90,000	90,000	94,500
1- 480- 20- 511	SEWER		3,600		3,398	3,600	3,600	0	3,600	3,600	3,600	3,600	3,600
1- 480- 20- 513	WATER		9,000		4,379	18,500	18,500	0	18,500	18,500	18,500	18,500	18,500
1- 480- 20- 525	HEATING		82,500		92,283	82,500	90,000	0	90,000	90,000	90,000	90,000	82,500
1- 480- 20- 527	GASOLINE		0		0	0	1,500	0	1,500	1,500	1,500	1,500	0
1- 480- 20- 529	GENERATOR FUEL		3,458		557	3,458	3,500	0	3,500	3,500	3,500	3,500	3,458
1- 480- 20- 711	NEW EQUIPMENT		6,300		5,176	6,300	20,019	0	20,019	6,000	6,000	6,000	6,300
	Total		363,919		412,198	373,764	388,853	33,802	422,655	408,286	408,286	408,286	369,046
	COURT HOUSE												
1- 480- 21- 117	CUSTODIAL		6,787		6,905	7,280	7,051	0	7,051	7,051	7,051	7,051	7,051
1- 480- 21- 200	FICA TAXES		519		528	557	539	0	539	539	539	539	539
1- 480- 21- 315	REPAIRS		25,850		25,835	25,850	25,000	0	25,000	25,000	25,000	25,000	25,850
1- 480- 21- 423	CUSTODIAL SUPPLIES		1,500		1,795	1,500	1,500	0	1,500	1,500	1,500	1,500	1,500
1- 480- 21- 433	TELEPHONE		912		855	912	900	0	900	900	900	900	912

TOWN OF HOOKSETT - BUDGET SUMMARY FY 2009-10

3/13/2009

Totals stated below in fiscal year 2007-08 and 2008-09 include wage warrant articles voted in said year.

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	column 1 2007-08 APPROP.	column 2 2007-08 ACTUAL	column 3 2008-09 CURRENT YEAR APPROP.	column 4 2009-10 DEPARTMENT REQUEST	column 5 2009-10 DEPARTMENT GROWTH	column 6 2009-10 TOTAL DEPART REQUEST	column 7 2009-10 TOWN ADMIN RECOMM.	column 8 2009-10 COUNCIL RECOMM.	column 9 2009-10 BUDGET COMM RECOMM. was voted in	column 10 2009-10 DEFAULT BUDGET
1- 480- 21- 451	ELECTRIC	9,500	7,998	9,500	11,600	0	11,600	11,600	11,600	11,600	9,500
1- 480- 21- 525	HEATING	10,000	5,600	10,000	8,000	0	8,000	8,000	8,000	8,000	10,000
Total Court House		55,068	49,516	55,599	54,590	0	54,590	54,590	54,590	54,590	55,352
TOTAL TOWN BUILDINGS		418,987	461,715	429,363	443,443	33,802	477,245	462,876	462,876	462,876	424,398
TOTAL OPERATING BUDGET		12,674,891	11,982,759	13,066,807	13,759,697	(4,351)	13,755,346	13,483,162	13,478,083	13,253,642	13,338,162
CAPITAL BUDGET											
CAPITAL LEASES #1-490-01-750											
	SOLID WASTE PACKER	27,130	27,130	0	0	0	0	0	0	0	0
	VACUUM SWEEPER	30,178	30,178	30,178	30,178	0	30,178	30,178	30,178	30,178	30,178
	PUMPER FIRE TRUCKS	100,390	100,390	100,390	100,390	0	100,390	100,390	100,390	100,390	100,390
	PLOW TRUCK	0	0	0	28,665	0	28,665	28,665	28,665	28,665	28,665
TOTAL CAPITAL LEASES		157,698	157,698	130,568	159,233	0	159,233	159,233	159,233	159,233	159,233
CAPITAL PURCHASES #1-490-01-751											
	FIRE CHEV TAHOE	31,500	31,498	0	0	0	0	0	0	0	0
	PARKS & REC CREW CAB PICK UP TRUCK	34,000	33,704	0	0	0	0	0	0	0	0
	HIGHWAY 3/4 TON PICK UP TRUCK WITH PLOW	30,000	30,701	0	0	0	0	0	0	0	0
	PARKS & REC 3/4 TON PICK UP TRUCK	0	0	30,500	0	0	0	0	0	0	30,500
	HIGHWAY 1 1/2 TON CREW CAB TRUCK WITH DUMP & PLOW	0	0	65,000	0	0	0	0	0	0	65,000
	HIGHWAY 1 TON CREW CAB TRUCK WITH UTILITY BODY	0	0	0	0	0	0	0	35,000	35,000	0
	HIGHWAY 1 1/2 TON PICKUP TRUCK WITH DUMP BODY	0	0	0	0	0	0	0	65,000	65,000	0
TOTAL CAPITAL PURCHASES		95,500	95,903	95,500	0	0	0	0	100,000	100,000	95,500
DEBT SERVICE											
BOND PRINCIPLE PAYMENTS #1-401-51-840											
	SAFETY CENTER	110,000	110,000	110,000	110,000	0	110,000	110,000	110,000	110,000	110,000
	ELMER AVE	46,315	46,315	0	0	0	0	0	0	0	0
	EXIT 10 TIF	260,000	260,000	260,000	260,000	0	260,000	260,000	260,000	260,000	260,000
TOTAL BOND PRINCIPLE PAYMENTS		416,315	416,315	370,000	370,000	0	370,000	370,000	370,000	370,000	370,000
BOND INTEREST PAYMENTS #1-401-56-840											
	SAFETY CENTER	28,202	28,202	22,014	15,785	0	15,785	15,785	15,785	15,785	15,785
	ELMER AVE	539	539	0	0	0	0	0	0	0	0
	EXIT 10 TIF	51,350	51,350	42,250	33,150	0	33,150	33,150	33,150	33,150	33,150
TOTAL BOND INTEREST PAYMENTS		80,091	80,091	64,264	48,935	0	48,935	48,935	48,935	48,935	48,935
TAN INTEREST PAYMENTS #1-401-66-840		1	0	1	1	0	1	1	1	1	1
TOTAL DEBT SERVICE		496,407	496,406	434,265	418,936	0	418,936	418,936	418,936	418,936	418,936

TOWN OF HOOKSETT - BUDGET SUMMARY FY 2009-10**3/13/2009**

Totals stated below in fiscal year 2007-08 and 2008-09 include wage warrant articles voted in said year.

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	column 1		column 2	column 3	column 4	column 5	column 6	column 7	column 8	column 9	column 10
		2007-08 APPROP.	2007-08 ACTUAL	2008-09 CURRENT YEAR APPROP.	2009-10 DEPARTMENT REQUEST	2009-10 DEPARTMENT GROWTH	2009-10 TOTAL DEPART REQUEST	2009-10 TOWN ADMIN RECOMM.	2009-10 COUNCIL RECOMM.	2009-10 BUDGET COMM RECOMM. was voted in	2009-10 DEFAULT BUDGET	
LIBRARY												
1-	WAGES	223,073	205,146	244,320		244,320	7,280	251,600	0	244,320	259,452	
1-	MAINTENANCE & REPAIRS	8,000	20,177	9,800	9,800	0	9,800	9,800	0	9,800	9,800	
1-	BUILDING MAINTENANCE SUPPLIES	1,100	1,216	1,100	1,100	0	1,100	1,100	0	1,100	1,100	
1-	OFFICE SUPPLIES	3,400	7,066	3,400	3,400	0	5,100	5,100	0	5,100	5,100	
1-	BOOKS AND MATERIALS	37,259	41,509	37,259	37,259	0	39,259	39,259	0	39,259	39,259	
1-	REMOTE ACCESS DATABASE	4,000	5,190	4,000	5,120	0	5,120	5,120	0	5,120	5,120	
1-	SOFTWARE	1,205	1,187	1,205	1,469	0	1,469	1,469	0	1,469	1,469	
1-	AUTOMATION	12,139	13,594	13,092	15,252	0	15,252	15,252	0	15,252	15,252	
1-	POSTAGE	600	955	600	600	0	600	600	0	600	600	
1-	UTILITIES	51,000	47,925	51,000	50,250	0	50,250	50,250	0	50,250	50,250	
1-	STAFF & TRUSTEES	4,535	5,922	4,535	4,780	0	4,780	4,780	0	4,780	4,780	
1-	PROGRAMS AND SERVICES	1,850	2,854	1,850	2,860	0	2,860	2,860	0	2,860	2,860	
1-	EQUIPMENT	1,000	2,069	1,000	1,980	0	1,980	1,980	0	1,980	1,980	
1-	TECHNOLOGY	4,000	5,674	4,000	4,000	0	4,000	4,000	0	4,000	4,000	
1-	WORKERS COMPENSATION	600	0	600	670	0	670	670	0	670	670	
1-	UNEMPLOYMENT COMPENSATION	360	202	360	360	0	360	360	0	360	360	
1-	SOCIAL SECURITY	13,362	12,483	15,147	15,147	452	15,599	15,147	0	15,147	16,305	
1-	NON UNION WARRANT 2006-07 & 2007-08	467	0	0	0	0	0	0	0	0	0	
1-	HEALTH INSURANCE	27,651	24,919	27,495	28,654	0	28,654	28,654	0	28,054	28,054	
1-	MEDICARE	3,125	2,916	3,543	3,543	106	3,649	3,543	0	3,543	3,543	
	NON UNION WARRANT 2007-08	109	0	0	0	0	0	0	0	0	0	
1-	NEW HAMPSHIRE RETIREMENT	12,575	11,951	14,697	14,697	0	14,697	14,697	0	14,697	15,882	
1-	NON UNION WARRANT 2006-07 & 2007-08	660	0	0	0	0	0	0	0	0	0	
1-	DENTAL INSURANCE	550	376	550	1,365	0	1,365	1,365	0	1,365	1,365	
	LIFE & DISABILITY INSURANCE	0	0	3,000	3,121	0	3,121	3,121	0	3,121	3,121	
	TOTAL LIBRARY	412,620	413,331	442,553	453,447	7,838	461,285	461,285		452,847	470,322	449,035
	SEWER DEPARTMENT	1,428,516		1,417,869	1,476,724	0	1,476,724			1,476,724	1,476,724	1,476,724
	TOTAL BUDGET	15,265,632	13,146,097	15,587,562	16,268,037	3,487	16,271,524	14,522,616		16,085,223	15,878,857	15,937,590

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: TOWN OF HOOKSETT

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing

Fiscal Year From July 1, 2009 to June 30, 2010

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

BUDGET COMMITTEE

Please sign in ink.

[Signature]
[Signature]
[Signature]
[Signature]
[Signature]

[Signature]
[Signature]
[Signature]

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1 2 3 4 5 6 7 8 9

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		OP Bud. Warr. Art.#	Appropriations 2008/09 As Approved by DRA	Actual Expenditures 2007/08	COUNCIL'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED		NOT RECOMMENDED
ACCT.#									
GENERAL GOVERNMENT									
4130-4139	Executive		311,276	322,755	360,410	-	360,410	-	-
4140-4149	Election,Reg.& Vltal Statistics		16,895	24,090	16,758	-	16,758	-	-
4150-4151	Financial Administration		485,697	464,239	627,603	-	627,603	-	-
4152	Revaluation of Property		1	-	1	-	1	-	-
4153	Legal Expense		50,003	67,488	55,002	-	55,002	-	-
4155-4159	Personnel Administration		2,672,470	2,395,493	181,986	-	181,986	-	-
4191-4193	Planning & Zoning		166,698	145,244	224,849	-	223,364	-	(1,485)
4194	General Government Buildings		412,068	919,141	462,876	-	462,876	-	-
4195	Cemeteries		2,500	10,364	1,500	-	1,500	-	-
4196	Insurance		150,329	-	157,996	-	157,996	-	-
4197	Advertising & Regional Assoc.		-	29,946	-	-	-	-	-
4199	Other General Government		181,451	195,248	232,040	-	232,040	-	-
PUBLIC SAFETY									
4210-4214	Police		3,208,349	2,544,663	4,119,849	-	3,913,308	-	(206,541)
4215-4219	Ambulance		76,816	79,808	79,889	-	79,889	-	-
4220-4229	Fire		2,508,462	2,330,433	3,212,623	-	3,209,823	-	(2,800)
4240-4249	Building Inspection		110,263	127,260	157,091	-	157,091	-	-
4290-4298	Emergency Management		26,200	24,579	25,721	-	25,721	-	-
4299	Other (Including Communications)		173,068	563,065	173,068	-	173,068	-	-
AIRPORT/AVIATION CENTER									
4301-4309	Airport Operations		-	-	-	-	-	-	-
HIGHWAYS & STREETS									
4311	Administraction		204,273	142,393	197,105	-	197,105	-	-
4312	Highways & Streets		997,913	1,144,528	1,392,279	-	1,465,958	-	(8,640)
4313	Bridges		-	-	-	-	-	-	-

1 2 3 4 5 6 7 8 9

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)			OP Bud. Warr. Art.#	Appropriations 2008/09 As Approved by DRA	Actual Expenditures 2007/08	COUNCIL'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED		NOT RECOMMENDED
ACCT.#	HIGHWAYS & STREETS cont.					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4316	Street Lighting			66,000	75,551	75,000	-	75,000	-	-
4319	Other			-	-	-	-	-	-	-
SANITATION										
4321	Administration			126,122	113,440	166,475	-	166,475	-	-
4323	Solid Waste Collection			146,264	167,128	243,514	-	242,154	(1,360)	-
4324	Solid Waste Disposal			725,580	642,957	777,310	-	775,310	(2,000)	-
4325	Solid Waste Clean-up			-	-	-	-	-	-	-
4326-4329	Sewage Coll. & Disposal & Other			-	-	-	-	-	-	-
WATER DISTRIBUTION & TREATMENT										
4331	Administration			-	-	-	-	-	-	-
4332	Water Services			-	-	-	-	-	-	-
4335-4339	Water Treatment, Conserv. & Other			-	-	-	-	-	-	-
ELECTRIC										
4351-4352	Admin. and Generation			-	-	-	-	-	-	-
4353	Purchase Costs			-	-	-	-	-	-	-
4354	Electric Equipment Maintenance			-	-	-	-	-	-	-
4359	Other Electric Costs			-	-	-	-	-	-	-
HEALTH/WELFARE										
4411	Administration			2,400	-	2,400	-	2,400	-	-
4414	Pest Control			-	-	-	-	-	-	-
4415-4419	Health Agencies & Hosp. & Other			-	-	-	-	-	-	-
4441-4442	Administration & Direct Assist.			190,640	161,907	203,571	-	203,571	-	-
4444	Intergovernmental Welfare Pymnts			20,747	8,530	21,169	-	21,169	-	-
4445-4449	Vendor Payments & Other			-	1,000	-	-	-	-	-

1 2 3 4 5 6 7 8 9

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)			OP Bud. Warr. Art.#	Appropriations 2008/09 As Approved by DRA	Actual Expenditures 2007/08	COUNCIL'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED		NOT RECOMMENDED
ACCT.#	CULTURE & RECREATION					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation			445,801	426,353	544,135	-	460,801	(1,015)	
4550-4559	Library			431,829	412,620	452,847	17,475	470,322	-	
4583	Patriotic Purposes			2,250	2,250	2,250	-	2,250	-	
4589	Other Culture & Recreation			9,190	6,981	7,376	-	7,376	-	
CONSERVATION										
4611-4612	Admin.& Purch. of Nat. Resources			6,750	6,750	7,370	-	7,370	-	
4619	Other Conservation			-	-	-	-	-	-	
4631-4632	REDEVELOPMNT & HOUSING			-	-	-	-	-	-	
4651-4659	ECONOMIC DEVELOPMENT			1,000	-	7,500	-	7,500	-	
DEBT SERVICE										
4711	Princ.- Long Term Bonds & Notes			370,000	416,315	370,000	-	370,000	-	
4721	Interest-Long Term Bonds & Notes			64,264	80,091	48,935	-	48,935	-	
4723	Int. on Tax Anticipation Notes			1	-	1	-	1	-	
4790-4799	Other Debt Service			-	-	-	-	-	-	
CAPITAL OUTLAY										
4901	Land			-	-	-	-	-	-	
4902	Machinery, Vehicles & Equipment			-	-	-	-	-	-	
4903	Buildings			-	-	-	-	-	-	
4909	Improvements Other Than Bldgs.			-	-	-	-	-	-	
OPERATING TRANSFERS OUT										
4912	To Special Revenue Fund			1	17,800	-	-	-	-	
4913	To Capital Projects Fund			-	-	-	-	-	-	
4914	To Enterprise Fund			-	-	-	-	-	-	
	Sewer-			1,417,869	-	1,476,724	-	1,476,724	-	
	Water-			-	-	-	-	-	-	

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations 2008/09 As Approved by DRA	Actual Expenditures 2007/08	COUNCIL'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	COUNCIL'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.								
	Electric-		-	-	-	-	-	-
	Airport-		-	-	-	-	-	-
4915	To Capital Reserve Fund *		170,000	165,000	-	-	-	-
4916	To Exp.Tr.Fund-except #4917 *		-	-	-	-	-	-
4917	To Health Maint. Trust Funds *		-	-	-	-	-	-
4918	To Nonexpendable Trust Funds		-	-	-	-	-	-
4919	To Fiduciary Funds		-	-	-	-	-	-
OPERATING BUDGET TOTAL				14,235,410	16,085,223	17,475	15,878,857	(223,841)

* Use special warrant article section on next page.

****SPECIAL WARRANT ARTICLES****

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		Warr Art. #		Actual Expenditures 2008-09		Council's Appropriation Fiscal Year 2009-10 Recomm Not Rec.		Budget Committee's App. Fiscal Year 2009-10 Recomm Not Rec.	
Acct #									
4915	Assessing Certification Fund			50,000	50,000				
4912	Fire Special Detail Revolving Fund			1	-				
4915	Fire Cistern Capital Reserve Fund			10,000	10,000				
4915	Fire Air Packs Capital Reserve Fund			20,000	20,000				
4915	Town Building Maintenance Capital Reserve Fund			50,000	50,000				
4915	Town-wide Computer Dev. Capital Reserve Fund			10,000	10,000				
4915	Emergency Radio Communication Dev. Capital			30,000	30,000				
4914	Wastewater Treatment Facility Bond	3				6,224,375		6,224,375	
4915	Town Building Maintenance Capital Reserve Fund	8				130,000		130,000	
4915	Town-wide Computer Dev. Capital Reserve Fund	10				10,000		10,000	
4915	Town Revaluation Capital Reserve Fund	11				40,000		40,000	
4915	Master Plan Capital Reserve Fund	12				10,000		10,000	
4915	Road Impact Fee Traffic Study Capital Reserve Fund	13				34,000		34,000	
4915	Fire Cistern Capital Reserve Fund	14				10,000		10,000	
4915	Parks and Recreation Facilities Dev. Capital Reserve Fund	15				10,000		10,000	10,000
4915	Emergency Radio Communication Dev. Capital Reserve F	16				10,000		10,000	10,000
4915	Fire Air Packs Capital Reserve Fund	19		xxxxxxx	xxxxxxx	20,000		20,000	
	Special Articles Recommended					6,498,375	xxxxxxx	6,478,375	xxxxxxx

****INDIVIDUAL WARRANT ARTICLES****

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		War Art. #		Actual Expenditures 2008-09		Council's Appropriation Fiscal Year 2009-10 Recomm Not Rec.		Budget Committee's App. Fiscal Year 2009-10 Recomm Not Rec.	
Acct #									
Varies	Nonunion employee wage increase			113,975	113,975				
4312	Highway Plow-dump Truck Lease			30,205	29,023				
4321	Transfer Station Scale Management Computer			9,000	7,785				
4312	Highway Tractor/Loader/Backhoe purchase			55,000	54,836				
4312	2 Full time Highway Truck Driver/laborer			118,294	118,294				
4220	2 Full time Firefighters/EMT's			129,548	129,548				
4220	Fire Fighters Collective Bargaining	5				103,906		103,906	
Varies	Nonunion employee wage increase	7				75,918		75,918	
4312	Repairs to Retaining wall at Martins Ferry & North River	9				64,000		64,000	
4312	Highway Plow Dump Truck	17				140,000		140,000	
4550	Full time Children's Library (funding for 1/2 year)	18				31,955		31,955	
	Individual Articles Recommended			xxxxxxx	xxxxxxx	415,779	xxxxxxx	415,779	xxxxxxx

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	2009-10 Warr. Art.#	Estimated Revenues 2008-09	Actual Revenues 2007-08	Estimated Revenues 2009-10
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		-	-	-
3180	Resident Taxes		-	-	-
3185	Timber Taxes		10,000	12,515	6,000
3186	Payment in Lieu of Taxes		-	-	-
3189	Other Taxes		-	-	-
3190	Interest & Penalties on Delinquent Taxes		225,000	249,086	175,000
	Inventory Penalties		-	-	-
3187	Excavation Tax (\$.02 cents per cu yd)		10,000	14,823	10,000
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		-	-	-
3220	Motor Vehicle Permit Fees		2,505,000	2,687,901	2,320,000
3230	Building Permits		90,000	148,742	50,000
3290	Other Licenses, Permits & Fees		13,000	14,655	8,000
3311-3319	FROM FEDERAL GOVERNMENT		-	43,302	-
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		82,525	82,525	82,525
3352	Meals & Rooms Tax Distribution		590,991	557,187	590,991
3353	Highway Block Grant		239,127	227,734	239,127
3354	Water Pollution Grant		-	-	-
3355	Housing & Community Development		-	-	-
3356	State & Federal Forest Land Reimbursement		1,247	1,248	-
3357	Flood Control Reimbursement		-	-	-
3359	Other (Including Railroad Tax)		780	11,513	-
3379	FROM OTHER GOVERNMENTS		-	-	-
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		150,200	157,475	149,600
3409	Other Charges		-	-	-
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		500	-	1,500
3502	Interest on Investments		375,000	425,833	175,000
3503-3509	Other		254,672	265,748	169,500
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds		311,250	666,350	293,150
3913	From Capital Projects Funds		-	-	-

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	2009-10 Warr. Art.#	Estimated Revenues 2008-09	Actual Revenues 2007-08	Estimated Revenues 2009-10
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds		-	-	-
	Sewer - (Offset)		1,417,869	1,428,516	1,476,724
	Water - (Offset)		-	-	-
	Electric - (Offset)		-	-	-
	Airport - (Offset)		-	-	-
3915	From Capital Reserve Funds		1,392	48	-
3916	From Trust & Fiduciary Funds		2,500	-	1,500
3917	Transfers from Conservation Funds		-	-	-
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		-	-	6,224,375
	Amounts VOTED From F/B ("Surplus")		-	-	194,000
	Fund Balance ("Surplus") to Reduce Taxes		1,500,000	1,500,000	1,000,000
TOTAL ESTIMATED REVENUE & CREDITS			7,781,053	8,495,201	13,166,992

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	COUNCIL RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	15,951,440	16,085,223	15,878,857
Special Warrant Articles Recommended (from pg. 6)	xxxxxx	6,498,375	6,478,375
Individual Warrant Articles Recommended (from pg. 6)	xxxxxx	415,779	415,779
TOTAL Appropriations Recommended	15,951,440	22,999,377	22,773,011
Less: Amount of Estimated Revenues & Credits (from above)	7,781,053	13,166,992	13,166,992
Estimated Amount of Taxes to be Raised	8,170,387	9,832,385	9,606,019

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$2,235,407
(See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)

(RSA 32:18, 19, & 32:21)

VERSION #2: Use if you have Collective Bargaining Cost Items

LOCAL GOVERNMENTAL UNIT: Town of Hooksett FISCAL YEAR END: 2009/10

Col. A

	RECOMMENDED AMOUNT		
1. Total RECOMMENDED by Budget Committee (see budget MS7, 27, or 37)	22,773,011		
LESS EXCLUSIONS:			
2. Principal: Long-Term Bonds & Notes	370,000		
3. Interest: Long-Term Bonds & Notes	48,935		
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b	0		
5. Mandatory Assessments	0		
6. TOTAL EXCLUSIONS (Sum of rows 2-5)	< 418,935 >		
7. Amount recommended less recommended exclusion amounts (Line 1 less Line 6)	22,354,076		
8. Line 7 times 10%	2,235,407		
9. Maximum allowable appropriation prior to vote (Line 1 + 8)	25,008,418	Col. B	Col. C (Col. B-A)
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV, (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	103,906	Cost items recommended	Cost items voted
			Amt. voted above recommended
		103,906	0

MAXIMUM ALLOWABLE APPROPRIATIONS VOTED

At meeting, add Line 9 + Column C.

\$ 25,008,418

Line 8 plus any amounts in Column C (amounts voted above recommended) is the allowable increase to budget committee's recommended budget. Enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

DEFAULT BUDGET OF THE TOWN

OF: TOWN OF HOOKSETT

For the Ensuing Year

Fiscal Year From JULY 1, 2009 to JUNE 30, 2010

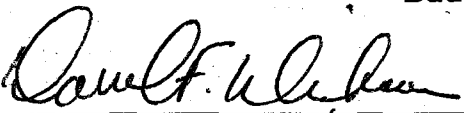
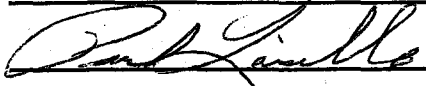
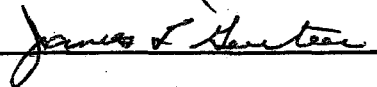
RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

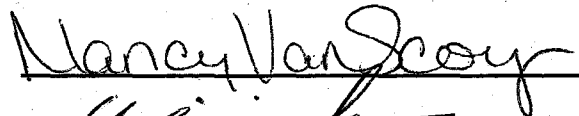

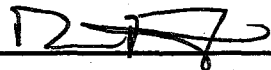
1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

Default Budget - Town of Hooksett FY 2009-10

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	386,957	13,689	-	400,646
4140-4149	Election,Reg.& Vital Statistics	16,895	-	-	16,895
4150-4151	Financial Administration	639,484	(26,396)	-	613,088
4152	Revaluation of Property	1	-	-	1
4153	Legal Expense	50,003	-	-	50,003
4155-4159	Personnel Administration	203,127	(21,641)	(4,000)	177,486
4191-4193	Planning & Zoning	224,173	(7,050)	-	217,123
4194	General Government Buildings	429,363	(4,965)	-	424,398
4195	Cemeteries	2,500	-	-	2,500
4196	Insurance	150,329	7,667	-	157,996
4197	Advertising & Regional Assoc.	-	-	-	-
4199	Other General Government	217,185	982	-	218,167
PUBLIC SAFETY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	4,001,906	204,682	-	4,206,588
4215-4219	Ambulance	76,816	3,073	-	79,889
4220-4229	Fire	3,143,387	69,093	(9,000)	3,203,480
4240-4249	Building Inspection	163,395	(8,330)	-	155,065
4290-4298	Emergency Management	27,539	-	-	27,539
4299	Other (Incl. Communications)	173,068	-	-	173,068
AIRPORT/AVIATION CENTER		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations	-	-	-	-
HIGHWAYS & STREETS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration	195,304	(509)	-	194,795
4312	Highways & Streets	1,139,187	161,654	-	1,300,841
4313	Bridges	-	-	-	-
4316	Street Lighting	66,000	-	-	66,000
4319	Other	-	-	-	-
SANITATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration	165,869	1,256	-	167,125
4323	Solid Waste Collection	237,863	2,551	-	240,414
4324	Solid Waste Disposal	777,897	(599)	-	777,298
4325	Solid Waste Clean-up	-	-	-	-
4326-4329	Sewage Coll. & Disposal & Other	-	-	-	-

Default Budget - Town of Hooksett FY 2009-10

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration	-	-	-	-
4332	Water Services	-	-	-	-
4335-4339	Water Treatment, Conserv.& Other	-	-	-	-
ELECTRIC		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation	-	-	-	-
4353	Purchase Costs	-	-	-	-
4354	Electric Equipment Maintenance	-	-	-	-
4359	Other Electric Costs	-	-	-	-
HEALTH		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration	2,400	-	-	2,400
4414	Pest Control	-	-	-	-
4415-4419	Health Agencies & Hosp. & Other	-	-	-	-
WELFARE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	196,360	6,910	-	203,270
4444	Intergovernmental Welfare Pymnts	20,747	-	-	20,747
4445-4449	Vendor Payments & Other	-	-	-	-
CULTURE & RECREATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	565,088	(58,214)	(30,833)	476,041
4550-4559	Library	442,553	6,482	-	449,035
4583	Patriotic Purposes	2,250	-	-	2,250
4589	Other Culture & Recreation	9,190	-	-	9,190
CONSERVATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources	7,592	-	-	7,592
4619	Other Conservation	-	-	-	-
4631-4632	REDEVELOPMENT & HOUSING	-	-	-	-
4651-4659	ECONOMIC DEVELOPMENT	1,000	-	-	1,000
DEBT SERVICE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	370,000	-	-	370,000
4721	Interest-Long Term Bonds & Notes	64,264	(15,329)	-	48,935
4723	Int. on Tax Anticipation Notes	1	-	-	1
4790-4799	Other Debt Service	-	-	-	-

MS-DT
Rev. 07/07

Default Budget - Town of Hooksett FY 2009-10

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	CAPITAL OUTLAY	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land	-	-	-	-
4902	Machinery, Vehicles & Equipment	-	-	-	-
4903	Buildings	-	-	-	-
4909	Improvements Other Than Bldgs.	-	-	-	-
	OPERATING TRANSFERS OUT	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund	1	-	(1)	-
4913	To Capital Projects Fund	-	-	-	-
4914	To Enterprise Fund	-	-	-	-
	Sewer-	1,417,869	58,855	-	1,476,724
	Water-	-	-	-	-
	Electric-	-	-	-	-
	Airport-	-	-	-	-
4915	To Capital Reserve Fund	264,205	-	(264,205)	-
4916	To Exp.Tr.Fund-except #4917	-	-	-	-
4917	To Health Maint. Trust Funds	-	-	-	-
4918	To Nonexpendable Trust Funds	-	-	-	-
4919	To Fiduciary Funds	-	-	-	-
	TOTAL	15,851,768	393,861	(308,039)	15,937,590

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases (Decrease)	Amount
Various	General employee raises	71,623
4210-4214	Police employee raises and steps	106,873
4220-4229	Fire employee raises	46,471
Various	All employee benefits including health, dental, retirement	78,113
4155-4159	Workers compensation & Unemployment	(21,641)
4150-4151	Assessor's service contracts	(10,000)
4196	Property liability insurance increase	7,667
4215-4219	Tri Town service contract	3,073
4220-4229	Removed funding for fire details	(5,000)
4220-4229	Removed Equipment & Furniture purchase	(4,000)
4220-4229	Miscellaneous service contracts	19,009
4312	New plow truck (lease payment)	28,665
4441-4442	State mandated welfare	10,000
4520	Removed funding for recreation revolving fund	(30,833)
4550	Library's contractual items	6,482
4721	Reflects lower interest payments	(15,329)
4912	Removed transfer to Fire Detail Special Revenue Fund	(1)
4914	Sewer's contractual items	58,855
4915	Removed transfer to Capital Reserve Fund authorized by warrant	(264,205)

MS-DT
Rev. 07/07

Budget Status Report 2008-2009

Department	Year to Date			(Over) Under	Percent
	Appropriation	Expenditure	Encumbered	Appropriations	Expended
Administration	3,604,262	3,368,921	97,071	138,070	96.16%
Finance	130,972	131,293	-	(321)	100.25%
Assessing	172,713	120,423	-	52,290	69.72%
Building	116,428	92,871	-	23,557	79.77%
Tax/Town Clerk	170,437	170,571	-	(134)	100.08%
Family Services	192,554	201,093	-	(8,539)	104.43%
Fire	2,279,635	2,211,001	-	68,634	96.99%
Forest Fire	11,700	7,360	-	4,340	62.91%
Highway	1,247,094	1,038,440	37,028	171,626	86.24%
Solid Waste	1,007,047	826,319	-	180,728	82.05%
Parks & Recreation	396,103	342,124	-	53,979	86.37%
Community Development	163,067	139,824	12,491	10,752	93.41%
Emergency Management	26,648	14,319	-	12,329	53.73%
Cemetery	2,500	-	-	2,500	0.00%
Budget Committee	4,188	2,717	-	1,471	64.88%
Town Buildings	414,676	537,763	92,500	(215,587)	151.99%
Capital Purchase	95,500	95,500	-	-	100.00%
Capital Leases	130,568	130,568	-	-	100.00%
Police Commission	3,208,349	2,862,129	53,964	292,256	90.89%
Conservation Commission	6,910	6,910	-	-	100.00%
Library	442,553	442,553	-	-	100.00%
Tax Anticipation Interest	1	-	-	1	0.00%
Bonded Debt Principal	370,000	370,000	-	-	100.00%
Bonded Debt Interest	64,264	64,264	-	-	100.00%
Sewer Department	1,417,869	1,417,869	-	-	100.00%
Total Operating	15,676,038	14,594,832	293,054	787,952	94.97%
#8 Assessing Certification Reserve Fund	50,000	50,000	-	-	100.00%
#11 Fire Special Details Fund	1	-	-	1	0.00%
#12 Fire Cistern Reserve Fund	10,000	10,000	-	-	100.00%
#13 Fire Air Packs & Bottles Reserve Fund	20,000	20,000	-	-	100.00%
#14 Town Building Maintenance Reserve	50,000	50,000	-	-	100.00%
#15 Transfer Station Scale	9,000	8,918	-	82	99.09%
#16 HWY Plow Dump Truck Lease	30,205	29,023	-	1,182	96.09%
#17 HWY Tractor/Loader/Backhoe	55,000	54,836	-	164	99.70%
#18 Town Wide Computer Reserve Fund	10,000	10,000	-	-	100.00%
#19 Emergency Radio Comm Reserve Fund	30,000	30,000	-	-	100.00%
Total Warrant Articles	264,206	262,777	-	1,429	99.46%
Grand Totals	\$ 15,940,244	\$ 14,857,609	\$ 293,054	\$ 789,381	95.05%

Submitted by:

Christine Soucie, Finance Director
603-485-2712

All expenditures are preliminary and unaudited.

General Obligation Debt

Long-term Debt Payable at June 30, 2009 is comprised of the following issues:

General Obligation Bonds:		
\$1,700,000 1996 Safety Center Bond Expires August 15, 2011		330,000
\$2,600,000 2002 TIF District Bond Expires August 15, 2012		1,040,000
Total		\$ 1,370,000

The annual requirement to amortize all debt as of June 30, 2009 including interest payments are as follows:

Year Ending June 30,	Principal	Interest	Total
2010	370,000	48,935	418,935
2011	370,000	33,538	403,538
2012	370,000	18,113	388,113
2013	260,000	5,200	265,200
Total	\$ 1,370,000	\$ 105,786	\$ 1,475,786

Capital Leases

Lease Agreement Payable at June 30, 2009 is comprised of the following issues:

Capital Lease Obligations		
\$138,594 Vacuum Sweeper Expires on January 15, 2009		28,895
\$519,644 (2) Pumper Fire Trucks Expires on October 6, 2011		276,543
\$127,432 Plow Truck Expires on December 15, 2012		103,928
Total		\$ 409,366

The annual requirement to amortize all debt as of June 30, 2009 including interest payments are as follows:

Year Ending June 30,	Principal	Interest	Total
2009	24,456	4,209	28,665
2010	142,591	16,642	159,233
2011	118,601	10,454	129,055
2012	123,718	5,338	129,055
Total	\$ 409,366	\$ 36,643	\$ 446,009

Submitted by:

Christine Soucie, Finance Director
603-485-2712

All expenditures are preliminary and unaudited.

TOWN OF HOOKSETT, NEW HAMPSHIRE

Financial Statements

June 30, 2008

and

Independent Auditor's Report

TOWN OF HOOKSETT, NEW HAMPSHIRE
FINANCIAL STATEMENTS
June 30, 2008

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**TOWN OF HOOKSETT, NEW HAMPSHIRE
FINANCIAL STATEMENTS
June 30, 2008**

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Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

INDEPENDENT AUDITOR'S REPORT

To the Members of the Town Council
Town of Hooksett, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of Hooksett, New Hampshire as of and for the year ended June 30, 2008, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and the significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Hooksett, New Hampshire, as of June 30, 2008, and the respective changes in financial position and cash flows, where applicable, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information on pages i-viii and 25-26, respectively, are not a required part of the basic financial statements but are supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Hooksett, New Hampshire's basic financial statements. The combining nonmajor fund statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining nonmajor fund financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects, in relation to the basic financial statements taken as a whole.



January 15, 2009

Management's Discussion and Analysis

The Town of Hooksett's (Town) discussion and analysis is designed to (1) assist the reader in focusing on significant financial issues, (2) provide an overview of the Town's financial activity, (3) identify changes in the Town's financial position (its ability to address the next and subsequent year's challenges), and (4) identify any material deviations from the financial plan (the approved budget).

Financial Highlights:

Government – wide highlights

- The assets of the Town of Hooksett exceeded its liabilities at the close of the most recent year-end by \$23.2 million (*total net assets*). Of this amount, \$6.7 million (*unrestricted net assets*) may be used to meet the Town's ongoing obligations to its citizens.
- The Town's revenues exceeded expenses by \$1.6 million, thereby increasing the Town's net assets.
- Total bonds and notes payable at the close of the current fiscal year was \$2.4 million, a decrease of \$237,921 in comparison to the prior year.

Fund highlights

- At the close of the current year, the Town's governmental funds reported a combined ending fund balance of \$5.9 million. Approximately 81% (\$4.8 million) of this total amount is available for spending at the Town's discretion (*unreserved, undesignated fund balance*).
- At the end of the current year, unreserved fund balance for the General Fund was \$1,727,616. A decrease of 35% (\$927,944) of the 2007 year end balance.

Overview of the Financial Statements:

This discussion and analysis is intended to serve as an introduction to the Town's basic financial statements. The Town's basic financial statements include three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. In addition to the basic financial statements, this report contains other supplementary information.

Government-wide financial statements

The government-wide financial statements provide a broad view of the Town's finances. These statements (*Statement of Net Assets* and the *Statement of Activities*) provide both short-term and long-term information about the Town's overall financial position. They are prepared using the accrual basis of accounting, which recognizes all revenues and expenses connected with the current year even if cash has not been received or paid.

The *Statement of Net Assets* presents information on all of the Town's non-fiduciary assets and liabilities, with the difference of the two reported as net assets. Over time, increases or decreases in the net assets may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The *Statement of Activities* presents information showing how the Town's net assets changed during the most recent year. All changes in net assets are reported as soon as the underlying event occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will not result in cash flows until future periods (such as uncollected taxes and licenses). This

statement also presents a comparison between direct expenses and program revenues for each function of the Town.

The *Statement of net assets* and the *Statement of Activities* divide the Town into two types of activities:

- **Governmental Activities** – Most of the Town’s basic functions are reported here which include the general government, public safety, highways and streets, health and welfare, sanitation, culture and recreation, economic development and debt service. Property taxes, intergovernmental revenues, permits and fees, and state and federal grants finance most of these activities.
- **Business-type Activities** – The Town charges a fee to customers with the intention of recovering all or a significant portion of the costs through user fees and charges. The Town’s Sewer fund is reported here.

The government-wide financial statements can be found on pages 1 and 2 of this report.

Fund financial statements

Unlike government-wide financial statements, the focus of the fund financial statements is directed to specific activities of the Town rather than the Town as a whole. Except for the General Fund, a specific fund is established to maintain control over resources that have been segregated for specific activities or objectives. The Town, like other local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. The fund financial statements, focus on the individual parts of the Town government, and report the Town’s operations in more detail than the government-wide statements. The Town’s funds are divided into three categories: 1) governmental 2) proprietary and 3) fiduciary.

Governmental funds: Most of the basic services provided by the Town are financed through governmental funds. Unlike the government-wide financial statements, the governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the year. Such information may be useful in evaluating a government’s near-term requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented here with similar information presented in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government’s near-term financing decisions. Both the governmental fund *Balance Sheet* and the governmental fund *Statement of Revenues, Expenditures and Changes in Fund Balances* provide reconciliation to the government-wide statements in order to facilitate this comparison between governmental funds and governmental activities.

The Town maintains 14 individual governmental funds. Information is presented in the *Governmental Fund Balance Sheet* and in the *Statement of Revenues, Expenditures and Changes in Fund Balances* for the funds can be found on page 3 and 4. The General Fund is considered to be a major fund. The General Fund accounts for governmental service provided to the Town’s residents. Data from the other 13 governmental funds are combined into a single, aggregated presentation termed Nonmajor Governmental Funds. More information can be found on pages 27-30 regarding these nonmajor governmental funds.

Proprietary funds: The Town charges sewer customers for the services it provides; they are reported in proprietary funds, which can be found, on pages 5-7. Proprietary funds are reported in the same way that all business-type activities are reported in the governmental-wide financial statements but provide more detail and a statement of cash flows.

Fiduciary funds: These funds are used to account for resources held for the benefit of parties outside the government. While these funds represent trust responsibilities of the Town, these assets are restricted in purpose and do not represent discretionary assets of the government. Therefore, these assets are not presented as part of the government-wide financial statements. The Town's fiduciary funds statements can be found on page 8 of this report.

Notes to the financial statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and the fund financial statements, and are required by generally accepted accounting principles. The notes to the financial statements begin on page 9.

Required supplementary information: The basic financial statements and accompanying notes are followed by a section of required supplementary information. This section includes a budgetary comparison schedule for the General Fund.

Other supplementary information: Other supplementary information includes combining financial statements for non-major governmental funds.

Government-wide Financial Analysis:

The following is a summary of condensed government-wide financial data for the current and prior years. In the case of the Town, assets exceeded liabilities by \$23,213,078 as of June 30, 2008.

<p style="text-align: center;">Town of Hooksett Net Assets as of June 30, 2008 and 2007</p>						
	Governmental Activities		Business-type Activities		Totals	
	2008	2007	2008	2007	2008	2007
Current and other assets	\$ 24,342,521	\$ 24,198,797	\$ 4,676,153	\$ 4,296,569	\$ 29,018,674	\$ 28,495,366
Capital assets, net	7,790,842	7,370,994	7,522,388	7,631,542	15,313,230	15,002,536
Total assets	\$ 32,133,363	\$ 31,569,791	\$ 12,198,541	\$ 11,928,111	\$ 44,331,904	\$ 43,497,902
Current liabilities	\$ 17,121,356	\$ 17,295,368	\$ 1,300,599	\$ 1,583,565	\$ 18,395,381	\$ 18,878,933
Long-term liabilities	1,945,438	2,441,143	751,433	595,797	2,723,445	3,036,940
Total liabilities	\$ 19,066,794	\$ 19,736,511	\$ 2,052,032	\$ 2,179,362	\$ 21,118,826	\$ 21,915,873
Net assets:						
Invested in capital assets,						
net of related debt	\$ 6,933,199	\$ 6,269,694	\$ 6,811,321	\$ 7,098,869	\$ 13,744,520	\$ 13,368,563
Restricted	2,707,828	2,295,798	-	-	2,707,828	2,295,798
Unrestricted	3,425,542	3,267,788	3,335,188	2,649,880	6,760,730	5,917,668
Total net assets	\$ 13,066,569	\$ 11,833,280	\$ 10,146,509	\$ 9,748,749	\$ 23,213,078	\$ 21,582,029

The Town's capital assets such as land, buildings, equipment, and infrastructure (roads and bridges), in the amount of \$13,744,520 less any outstanding related debt used to acquire those assets, are used to provide services to citizens; consequently, these assets are not available for future spending.

The Town's overall financial position has improved during the fiscal year, with its assets increasing and liabilities decreasing.

The Town reported \$2,707,828 in net assets restricted that represents resources that are subject to external restrictions on how they may be used.

The balance of unrestricted net assets \$6,760,730 may be used to meet the government's ongoing obligations to citizens and creditors. This increased \$843,062 in the current year. The unrestricted net assets represent 29% of the Town's total net assets.

The following is a summary of the information presented in the Statement of Activities for the current and prior years.

<p style="text-align: center;">Town of Hooksett Changes in Net Asset for year ended June 30, 2008 and 2007</p>						
Revenues	Governmental Activities		Business-type Activities		Combined Totals	
	2008	2007	2008	2007	2008	2007
Program revenues:						
Charges for services	\$ 319,719	\$ 266,582	\$ 1,298,642	\$ 1,169,871	\$ 1,618,361	\$ 1,436,453
Operating grants and contributions	552,347	609,883	-	-	552,347	609,883
General revenues:						
Property and other taxes	9,497,294	8,536,506	-	-	9,497,294	8,536,506
Licenses and permits	2,962,091	2,930,308	-	-	2,962,091	2,930,308
Grants and contributions	713,876	683,798	316,500	742,788	1,030,376	1,426,586
Interest and investment earnings	556,823	700,320	133,255	161,946	690,078	862,266
Miscellaneous	465,944	668,034		3,088	465,944	671,122
Total revenues	\$ 15,068,094	\$ 14,395,431	\$ 1,748,397	\$ 2,077,693	\$ 16,816,491	\$ 16,473,124
Expenses						
General government	\$ 4,355,585	\$ 3,937,954	\$ -	\$ -	\$ 4,355,585	\$ 3,937,954
Public safety	5,762,062	5,447,271	-	-	5,762,062	5,447,271
Highways and streets	1,564,838	1,371,332	-	-	1,564,838	1,371,332
Health and welfare	162,907	175,749	-	-	162,907	175,749
Sanitation	954,246	924,254	-	-	954,246	924,254
Culture and recreation	859,320	805,190	-	-	859,320	805,190
Economic development	1,311	-	-	-	1,311	-
Intergovernmental payments	80,000	70,000	-	-	80,000	70,000
Interest and fiscal charges	94,536	124,567	-	-	94,536	124,567
Sewer	-	-	1,350,637	1,297,570	1,350,637	1,297,570
Total expenses	\$ 13,834,805	\$ 12,856,317	\$ 1,350,637	\$ 1,297,570	\$ 15,185,442	\$ 14,153,887
Increase in net assets	1,233,289	1,539,114	397,760	780,123	1,631,049	2,319,237
Net assets, beginning of year	11,833,280	10,294,166	9,748,749	8,968,626	21,582,029	19,262,792
Net assets, end of year	\$ 13,066,569	\$ 11,833,280	\$ 10,146,509	\$ 9,748,749	\$ 23,213,078	\$ 21,582,029

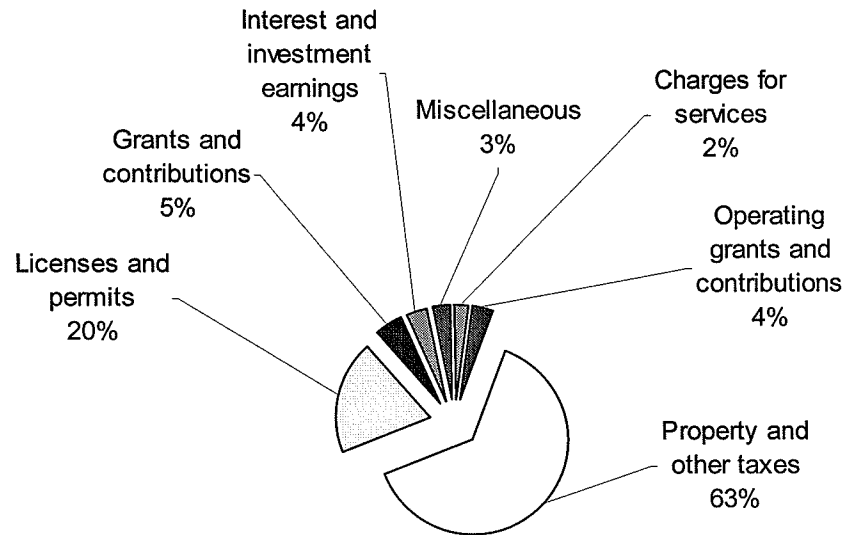
Governmental Activities

The Governmental activities increase in net assets was \$1,233,289 which is consistent with prior years. The total cost of Governmental activities this year was \$13,834,805. However, as shown in the Statement of Activities, the amount that our taxpayers ultimately financed for these activities through Town property

taxes was only \$9,497,294 because those who directly benefited from the programs paid \$319,719 and other governments and organizations subsidized certain programs in the amount of \$552,347.

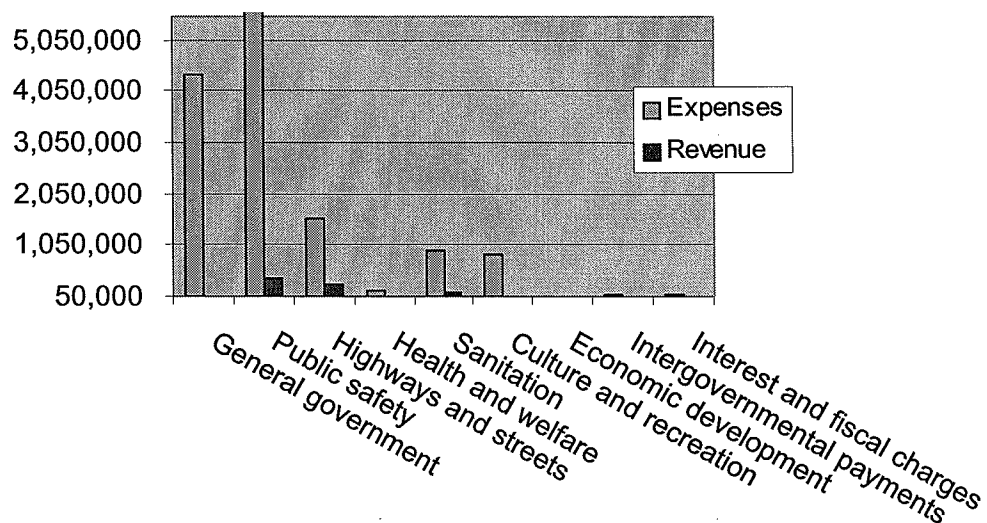
The Town paid for the remaining governmental activities with revenue not specifically targeted for specific programs. 94% of all revenues are known as general revenues, such as: taxes, interest, miscellaneous, motor vehicle permit fees, and other licenses and permits.

Revenue by Source - Governmental Activities



The Town's expenses cover a range of services. The largest expenses were for Public Safety, which accounts for 42% of total expenses. Program revenue mainly consisting in grants in the amount of \$386,785 was collected to offset these expenses. Public safety is made up of police, fire, building inspections and emergency services.

Expense and Program Revenues - Governmental Activities



Business-type Activities

The charges for goods and services for the Sewer business-type activities were inadequate to cover the operating expenses resulting in an operating loss of \$51,995. However, the Sewer fund reported general

revenue including interest, investment earnings and capital contributions in the amount of \$449,755. This resulted in the net assets increasing by \$397,760 during the current year.

Financial Analysis of the Town's Funds:

As noted earlier, the Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds

The governmental fund financial statements for the Town are provided on pages 3 and 4. The focus of the Town's governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing the Town's financing requirements. In particular, unreserved fund balance may serve as a useful measure of a government's net resources available for spending at the end of the year.

At the end of the current year, the Town's governmental funds reported a combined ending fund balance of \$5,965,741, which decreased \$1,049,615 during the year. Of the \$5,965,741, \$1,093,601 has been designated for specific use and is not available for new spending because it has already been committed. The remaining fund balance of \$4,872,140 is considered unreserved-undesignated and is available for spending at the Town's discretion subject to budgetary controls.

The General Fund is the primary operating fund of the Town. At the end of the current year, unreserved fund balance of the General Fund was \$1,727,616, while total unreserved fund balance was \$4,872,140. As a measure of the General Fund's liquidity, it may be useful to compare both unreserved fund balance and total fund expenditures. Unreserved fund balance represents 12% of total General Fund expenditures, while total fund balance represents 33% of total expenditures.

The fund balance of the Nonmajor Governmental Funds increased by \$236,556, largely due to Impact Fees paid by developers and revenues collected for land use change tax.

Budgetary Highlights:

During the 2007-08 year, there was an increase of \$85,868 in the original budget, which was offset by the same amount with unanticipated revenues.

The General Fund operating budget returned \$146,931 of appropriations to fund balance. A budget to actual schedule for the General Fund can be found on page 25.

The 2008-09 fiscal year, the taxpayers approved at the Annual Town Meeting a \$15,851,768 operating and capital budget. The Town has seen a decrease in the health insurance and workers' compensation rates for the current fiscal year and an increase in NH retirement costs.

Capital Assets and Debt Administration:

Capital assets

The Town's investment in capital assets for its governmental and business-type activities as of June 30, 2008 amounts to \$15,313,230 (net of accumulated depreciation). This investment in capital assets includes land, construction in progress, buildings and improvements, vehicles and equipment and infrastructure.

Major capital asset activity during the current year included the following:

- Buildings and improvements:
Renovations to the Village School building added \$524,512

▪ Vehicles and equipment:

Three police cars were purchased adding \$70,200.

Two fire vehicles were purchased adding \$69,293

A fire rescue vehicle was purchased adding \$233,693

12 fire life packs were purchased adding \$21,489

Pickups were purchased for the highway, parks and transfer station adding \$153,400

Four mowers for parks were purchased adding \$47,770

Additional information on the capital assets can be found in Note 6 in the Notes to the Basic Financial Statements.

Capital Assets

	Governmental Activities		Business-type Activities		Combined Totals	
	2008	2007	2008	2007	2008	2007
Land	\$ -	\$ -	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
Buildings and improvements	8,123,367	7,598,855	3,833,567	3,833,567	11,956,934	11,432,422
Vehicles and equipment	6,276,144	5,723,274	539,760	539,760	6,815,904	6,263,034
Construction in progress	-	37,844	1,892,499	1,680,917	1,892,499	1,718,761
Infrastructure	-	-	11,314,929	11,301,969	11,314,929	11,301,969
Total	14,399,511	13,359,973	17,880,755	17,656,213	32,280,266	31,016,186
Accumulated depreciation	(6,608,669)	(5,988,979)	(10,358,367)	(10,024,671)	(16,967,036)	(16,013,650)
Total capital assets	\$ 7,790,842	\$ 7,370,994	\$ 7,522,388	\$ 7,631,542	\$ 15,313,230	\$ 15,002,536

Debt administration

At the end of the current fiscal year, the Town had total bonded debt outstanding of \$2,451,067 of which \$711,067 was related to the Sewer Fund and \$1,300,000 is backed by specified revenue sources. In addition, the Town had \$417,643 of capital lease obligation outstanding.

The Sewer fund withdrew \$178,394 from the State Revolving Loan Fund in the current year for upgrades to the Sewer Treatment plant.

Additional information on the debt can be found in Note 8 in the Notes to the Basic Financial Statements.

Outstanding Debt

	Governmental Activities		Business-type Activities		Combined Totals	
	2008	2007	2008	2007	2008	2007
General obligation bonds	\$ 1,740,000	\$ 2,156,315	\$ 711,067	\$ 532,673	\$ 2,451,067	\$ 2,688,988
Capital leases	417,643	551,299	-	-	417,643	551,299
Total debt outstanding	2,157,643	2,707,614	711,067	532,673	2,868,710	3,240,287
Less: current portion	(482,205)	(549,971)	-	-	(482,205)	(549,971)
Total long-term debt	\$ 1,675,438	\$ 2,157,643	\$ 711,067	\$ 532,673	\$ 2,386,505	\$ 2,690,316

Economic Factors and the Future:

New Hampshire Employment Security reports Merrimack County's unemployment rate for October 2008 at 3.6%, which is an increase from a rate of 2.7% a year ago. This compares to the State's average unemployment rate of 3.7% and the national average rate of 6.1%.

Although the overall tax rate decreased (\$20.82 in comparison to \$22.68 in the previous year), some taxpayers saw an increase in their actual bills. In a continuing effort to comply with the assessing standards enforced by the State of New Hampshire, the Assessing Department is adjusting values to more closely approximate fair market value. Accordingly, property assessments were adjusted to reflect market activity.

To reduce the market adjustment of property assessments for 2008 the Town applied \$1.5 million dollars from the General Fund unreserved fund balance to the tax rate.

Requests for Information:

This financial report is designed to provide a general overview of the Town of Hooksett's finances for all of the citizens, taxpayers, customers, investors and creditors. This financial report seeks to demonstrate the Town's accountability for the money it receives. Questions concerning any of the information provided in this report or requests for additional information should be addressed to:

Town of Hooksett
Finance Department
35 Main Street
Hooksett, NH 03106
(603) 485-2017

EXHIBIT A
TOWN OF HOOKSETT, NEW HAMPSHIRE
Statement of Net Assets
June 30, 2008

	Governmental <u>Activities</u>	Business-type <u>Activities</u>	<u>Total</u>
ASSETS			
Current Assets:			
Cash and cash equivalents	\$ 12,478,663	\$ 615,878	\$ 13,094,541
Investments	5,286,948	3,104,797	8,391,745
Taxes receivable, net	6,345,402		6,345,402
Accounts receivable, net	46,677	66,640	113,317
Unbilled charges for service		609,488	609,488
Due from other governments		279,350	279,350
Prepaid expenses	85,386		85,386
Total Current Assets	<u>24,243,076</u>	<u>4,676,153</u>	<u>28,919,229</u>
Noncurrent Assets:			
Tax deeded property	99,445		99,445
Non-depreciable capital assets		2,192,499	2,192,499
Depreciable capital assets, net	<u>7,790,842</u>	<u>5,329,889</u>	<u>13,120,731</u>
Total Noncurrent Assets	<u>7,890,287</u>	<u>7,522,388</u>	<u>15,412,675</u>
Total Assets	<u>\$ 32,133,363</u>	<u>\$ 12,198,541</u>	<u>\$ 44,331,904</u>
LIABILITIES			
Current Liabilities:			
Accounts payable	\$ 717,673	\$ 39,612	\$ 757,285
Accrued expenses	518,304	62,591	580,895
Deferred revenue	15,175,507	1,148,782	16,324,289
Deposits	214,167	49,614	263,781
Current portion of bonds payable	370,000		370,000
Current portion of capital leases payable	112,205		112,205
Current portion of estimated liability for landfill postclosure care costs	<u>13,500</u>		<u>13,500</u>
Total Current Liabilities	<u>17,121,356</u>	<u>1,300,599</u>	<u>18,421,955</u>
Noncurrent Liabilities:			
Bonds payable	1,370,000		1,370,000
Notes payable		711,067	711,067
Capital leases payable	305,438		305,438
Estimated liability for landfill postclosure care costs	270,000		270,000
Compensated absences		40,366	40,366
Total Noncurrent Liabilities	<u>1,945,438</u>	<u>751,433</u>	<u>2,696,871</u>
Total Liabilities	<u>19,066,794</u>	<u>2,052,032</u>	<u>21,118,826</u>
NET ASSETS			
Invested in capital assets, net of related debt	6,933,199	6,811,321	13,744,520
Restricted	2,707,828		2,707,828
Unrestricted	<u>3,425,542</u>	<u>3,335,188</u>	<u>6,760,730</u>
Total Net Assets	<u>13,066,569</u>	<u>10,146,509</u>	<u>23,213,078</u>
Total Liabilities and Net Assets	<u>\$ 32,133,363</u>	<u>\$ 12,198,541</u>	<u>\$ 44,331,904</u>

See accompanying notes to the basic financial statements

EXHIBIT B
TOWN OF HOOKSETT, NEW HAMPSHIRE
Statement of Activities
For the Year Ended June 30, 2008

Functions/Programs	Expenses	Program Revenues		Net (Expense) Revenue and Changes in Net Assets		
		Charges for Services	Operating Grants and Contributions	Governmental Activities	Business-type Activities	Total
Governmental Activities:						
General government	\$ 4,355,585	\$ 66,179		\$ (4,289,406)		\$ (4,289,406)
Public safety	5,762,062	112,452	\$ 274,333	(5,375,277)		(5,375,277)
Highways and streets	1,564,838	11,440	271,781	(1,281,617)		(1,281,617)
Health and welfare	162,907			(162,907)		(162,907)
Sanitation	954,246	129,648	6,233	(818,365)		(818,365)
Culture and recreation	859,320			(859,320)		(859,320)
Economic development	1,311			(1,311)		(1,311)
Intergovernmental payments	80,000			(80,000)		(80,000)
Interest and fiscal charges	94,536	-	-	(94,536)		(94,536)
Total governmental activities	<u>13,834,805</u>	<u>319,719</u>	<u>552,347</u>	<u>(12,962,739)</u>	<u>\$ -</u>	<u>(12,962,739)</u>
Business-type activities:						
Sewer	1,350,637	1,298,642	-		(51,995)	(51,995)
Total business-type activities	<u>1,350,637</u>	<u>1,298,642</u>	<u>-</u>	<u>-</u>	<u>(51,995)</u>	<u>(51,995)</u>
Total primary government	<u>\$ 15,185,442</u>	<u>\$ 1,618,361</u>	<u>\$ 552,347</u>	<u>(12,962,739)</u>	<u>(51,995)</u>	<u>(13,014,734)</u>
General revenues:						
Property and other taxes				9,497,294		9,497,294
Licenses and permits				2,962,091		2,962,091
Grants and contributions				713,876	316,500	1,030,376
Interest and investment earnings				556,823	133,255	690,078
Miscellaneous				465,944	-	465,944
Total general revenues and transfers				<u>14,196,028</u>	<u>449,755</u>	<u>14,645,783</u>
Change in net assets				1,233,289	397,760	1,631,049
Net assets - beginning				<u>11,833,280</u>	<u>9,748,749</u>	<u>21,582,029</u>
Net assets - ending				<u>\$ 13,066,569</u>	<u>\$ 10,146,509</u>	<u>\$ 23,213,078</u>

See accompanying notes to the basic financial statements

EXHIBIT C
TOWN OF HOOKSETT, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
June 30, 2008

	General Fund	Nonmajor Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 11,424,184	\$ 1,054,479	\$ 12,478,663
Investments	2,816,867	2,470,081	5,286,948
Taxes receivable, net	6,345,402		6,345,402
Accounts receivable, net	45,792	885	46,677
Due from other funds	35,499	18,390	53,889
Prepaid expenses	78,129	7,257	85,386
Tax deeded property	99,445		99,445
Total Assets	<u>\$ 20,845,318</u>	<u>\$ 3,551,092</u>	<u>\$ 24,396,410</u>
LIABILITIES			
Accounts payable	\$ 337,369	\$ 650	\$ 338,019
Accrued expenses	477,881		477,881
Due to other funds	398,044	35,499	433,543
Deposits		214,167	214,167
Deferred revenue	16,965,880	1,179	16,967,059
Total Liabilities	<u>18,179,174</u>	<u>251,495</u>	<u>18,430,669</u>
FUND BALANCES			
Reserved for encumbrances	760,954		760,954
Reserved for tax deeded property	99,445		99,445
Reserved for prepaid expenses	78,129		78,129
Reserved for endowments		155,073	155,073
Unreserved, reported in:			
General fund	1,727,616		1,727,616
Special revenue funds		3,116,531	3,116,531
Permanent funds		27,993	27,993
Total Fund Balances	<u>2,666,144</u>	<u>3,299,597</u>	<u>5,965,741</u>
Total Liabilities and Fund Balances	<u>\$ 20,845,318</u>	<u>\$ 3,551,092</u>	

Amounts reported for governmental activities in the statement of net assets are different because:

Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds 7,790,842

Property taxes are recognized on an accrual basis in the statement of net assets, not the modified accrual basis 1,791,552

Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds. Long-term liabilities at year end consist of:

Bonds payable	(1,740,000)
Capital leases payable	(417,643)
Accrued interest on long-term obligations	(40,423)
Other long-term obligations	(283,500)
Net assets of governmental activities	<u>\$ 13,066,569</u>

See accompanying notes to the basic financial statements

EXHIBIT D
TOWN OF HOOKSETT, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the Year Ended June 30, 2008

	General Fund	Other Governmental Funds	Total Governmental Funds
Revenues:			
Taxes	\$ 7,573,941	\$ 633,365	\$ 8,207,306
Licenses and permits	2,962,091		2,962,091
Intergovernmental	1,266,223		1,266,223
Charges for services	129,994	189,725	319,719
Investment income	425,833	128,468	554,301
Miscellaneous	182,436	262,430	444,866
Total Revenues	<u>12,540,518</u>	<u>1,213,988</u>	<u>13,754,506</u>
Expenditures:			
Current operations:			
General government	4,304,320		4,304,320
Public safety	5,415,840		5,415,840
Highways and streets	1,482,297		1,482,297
Health and welfare	162,907		162,907
Sanitation	896,395	2,937	899,332
Culture and recreation	403,013	452,226	855,239
Economic development	1,311		1,311
Capital outlay	570,730	378,041	948,771
Intergovernmental payments		80,000	80,000
Debt service:			
Principal retirement	549,971		549,971
Interest and fiscal charges	104,133		104,133
Total Expenditures	<u>13,890,917</u>	<u>913,204</u>	<u>14,804,121</u>
Excess revenues over (under) expenditures	<u>(1,350,399)</u>	<u>300,784</u>	<u>(1,049,615)</u>
Other financing sources (uses):			
Operating transfers in	666,398	602,170	1,268,568
Operating transfers out	(602,170)	(666,398)	(1,268,568)
Total other financing sources (uses)	<u>64,228</u>	<u>(64,228)</u>	<u>-</u>
Excess revenues and other sources over expenditures and other uses	<u>(1,286,171)</u>	<u>236,556</u>	<u>(1,049,615)</u>
Fund balances at beginning of year	<u>3,952,315</u>	<u>3,063,041</u>	<u>7,015,356</u>
Fund balances at end of year	<u>\$ 2,666,144</u>	<u>\$ 3,299,597</u>	<u>\$ 5,965,741</u>

TOWN OF HOOKSETT, NEW HAMPSHIRE Reconciliation of the Statement of Revenues, Expenditures and Changes in Fund Balances of Governmental Funds to the Statement of Activities For the Year Ended June 30, 2008	
Net Change in Fund Balances--Total Governmental Funds	\$ (1,049,615)
Amounts reported for governmental activities in the statement of activities are different because:	
Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capital outlay exceeded depreciation in the current period.	431,635
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.	1,289,988
Governmental funds only report the disposal of assets to the extent proceeds are received from the sale. In the statement of activities, a gain or loss is reported for each disposal. This is the amount of the net loss on the disposal of capital assets.	(11,787)
Repayment of bond and capital lease principal is an expenditure in the governmental funds, but repayment reduces long-term liabilities in the statement of net assets.	549,971
In the statement of activities, interest is accrued on outstanding bonds and capital leases, whereas in governmental funds, an interest expenditure is reported when due.	9,597
Some expenses reported in the statement of activities, such as the estimated liability for landfill postclosure care costs, do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds.	13,500
Change in Net Assets of Governmental Activities	\$ 1,233,289

EXHIBIT E
TOWN OF HOOKSETT, NEW HAMPSHIRE
Statement of Net Assets
Proprietary Funds
June 30, 2008

	<u>Sewer Fund</u>
ASSETS	
Current Assets:	
Cash	\$ 615,878
Investments	3,104,797
Accounts receivable, net	66,640
Unbilled charges for service	609,488
Due from other governments	<u>279,350</u>
Total Current Assets	<u>4,676,153</u>
Noncurrent Assets:	
Capital assets, net	<u>7,522,388</u>
Total Noncurrent Assets	<u>7,522,388</u>
Total Assets	<u><u>\$ 12,198,541</u></u>
LIABILITIES	
Current Liabilities:	
Accounts payable	\$ 39,612
Accrued expenses	62,591
Deferred revenue	1,148,782
Deposits	<u>49,614</u>
Total Current Liabilities	<u>1,300,599</u>
Noncurrent Liabilities:	
Notes payable	711,067
Compensated absences	<u>40,366</u>
Total Noncurrent Liabilities	<u>751,433</u>
Total Liabilities	<u><u>2,052,032</u></u>
NET ASSETS	
Invested in capital assets, net of related debt	6,811,321
Unrestricted	<u>3,335,188</u>
Total Net Assets	<u>10,146,509</u>
Total Liabilities and Net Assets	<u><u>\$ 12,198,541</u></u>

See accompanying notes to the basic financial statements

EXHIBIT F
TOWN OF HOOKSETT, NEW HAMPSHIRE
Statement of Revenues, Expenses and Changes in Net Assets
Proprietary Funds
For the Year Ended June 30, 2008

	Sewer Fund
Operating revenues:	
Charges for services	\$ 1,298,642
Total operating revenues	<u>1,298,642</u>
Operating expenses:	
Personal services	530,641
Contractual services	14,467
Materials and supplies	150,020
Utilities	153,502
Depreciation	333,696
Miscellaneous	<u>168,311</u>
Total operating expenses	<u>1,350,637</u>
Operating (loss)	<u>(51,995)</u>
Non-operating revenues (expenses):	
Interest revenue	<u>133,255</u>
Net non-operating revenues (expenses)	<u>133,255</u>
Income before capital contributions	81,260
Capital contributions	<u>316,500</u>
Change in net assets	397,760
Total net assets at beginning of year	<u>9,748,749</u>
Total net assets at end of year	<u><u>\$ 10,146,509</u></u>

See accompanying notes to the basic financial statements

EXHIBIT G
TOWN OF HOOKSETT, NEW HAMPSHIRE
Statement of Cash Flows
Proprietary Funds
For the Year Ended June 30, 2008

	Sewer <u>Fund</u>
Cash flows from operating activities:	
Cash received from customers	\$ 1,234,513
Cash paid to suppliers and employees	<u>(1,072,665)</u>
Net cash provided by operating activities	<u>161,848</u>
Cash flows from capital and related financing activities:	
Capital contributions	76,500
Purchases of capital assets	(234,542)
Proceeds of long-term debt	<u>352,643</u>
Net cash provided for capital and related financing activities	<u>194,601</u>
Cash flows from investing activities:	
Net increase in investments	(639,932)
Interest on investments	<u>133,255</u>
Net cash used for investing activities	<u>(506,677)</u>
Net decrease in cash and cash equivalents	(150,228)
Cash and cash equivalents at beginning of year	<u>766,106</u>
Cash and cash equivalents at end of year	<u>\$ 615,878</u>
Reconciliation of operating loss to net cash provided by operating activities:	
Operating loss	\$ (51,995)
Adjustments to reconcile operating income to net cash provided by operating activities:	
Depreciation expense	333,696
Changes in assets and liabilities:	
(Increase) in accounts receivable, net	(12,330)
(Increase) in unbilled charges for service	(51,799)
(Decrease) in accounts payable	(38,751)
Increase in accrued expenses	26,969
(Decrease) in deposits	<u>(43,942)</u>
Net cash provided by operating activities	<u>\$ 161,848</u>

See accompanying notes to the basic financial statements

EXHIBIT H
TOWN OF HOOKSETT, NEW HAMPSHIRE
Statement of Fiduciary Net Assets
Fiduciary Funds
June 30, 2008

	Agency Funds
ASSETS	
Cash and cash equivalents	\$ 1,684,012
Investments	654,950
Due from other funds	<u>379,654</u>
Total assets	<u><u>\$ 2,718,616</u></u>
LIABILITIES	
Due to other governments	\$ 1,684,012
Due to developers	<u>1,034,604</u>
Total liabilities	<u><u>\$ 2,718,616</u></u>

See accompanying notes to the basic financial statements

TOWN OF HOOKSETT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS
June 30, 2008

NOTE 1—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Hooksett, New Hampshire conform to accounting policies generally accepted in the United States of America for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

Financial Reporting Entity

The Town of Hooksett, New Hampshire (the Town) was incorporated in 1822. The Town operates under the Town Meeting/Town Council form of government and performs local governmental functions authorized by State law.

The financial statements include those of the various departments governed by the Town Council and other officials with financial responsibility. The Town has no other separate organizational units, which meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board (GASB).

Basic Financial Statement Presentation

Basis of Presentation

The Town's basic financial statements consist of government-wide statements, including a statement of net assets and a statement of activities, and fund financial statements which provide a more detailed level of financial information.

1. Government-Wide Financial Statements:

The statement of net assets and the statement of activities display information about the Town as a whole. These statements include the financial activities of the primary government, except for fiduciary funds.

The statement of net assets presents the financial condition of the governmental activities of the Town at year end. The statement of activities presents a comparison between direct expenses and program revenues for each program or function of the Town's governmental activities. Direct expenses are those that are specifically associated with a service, program or department and therefore clearly identifiable to a particular function. Program revenues include charges paid by the recipient of the goods or services offered by the program, grants and contributions that are restricted to meeting the operational or capital requirements of a particular program and interest earned on grants that is required to be used to support a particular program. Revenues which are not classified as program revenues are presented as general revenues of the Town. The comparison of direct expenses with program revenues identifies the extent to which each governmental function is self-financing or draws from the general revenues of the Town.

2. Fund Financial Statements:

During the year, the Town segregates transactions related to certain Town functions or activities in separate funds in order to aid financial management and to demonstrate legal compliance. Fund financial statements are designed to present financial information of the Town at this more detailed level. The

TOWN OF HOOKSETT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
June 30, 2008

focus of governmental fund financial statements is on major funds. Each major fund is presented in a separate column. Nonmajor funds are aggregated and presented in a single column. The fiduciary funds are reported by type.

Fund Accounting

The Town uses funds to maintain its financial records during the fiscal year. A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts. There are three categories of funds: governmental, proprietary and fiduciary.

1. Governmental Funds:

Governmental funds are those through which most governmental functions typically are financed. Governmental fund reporting focuses on the sources, uses and balances of current financial resources. Expendable assets are assigned to the various governmental funds according to the purposes for which they may or must be used. Current liabilities are assigned to the fund from which they will be paid. The difference between governmental fund assets and liabilities is reported as fund balance. The following is the Town's major governmental fund:

The General Fund is the operating fund of the Town and is used to account for all financial resources except those required to be accounted for in another fund.

2. Proprietary Funds:

Proprietary fund reporting focuses on the determination of operating income, changes in net assets, financial position and cash flows. Proprietary funds are classified as enterprise or internal service. The Town has no internal service funds. The following is the Town's major proprietary fund:

The Sewer Fund accounts for all revenues and expenses pertaining to the Town's wastewater operation. The Sewer Fund is utilized to account for operations that are financed and operated in a manner similar to private business enterprises. The stated intent is that the cost (i.e. expenses including depreciation) of providing goods or services to the residents on a continuing basis are financed or recovered primarily through user charges.

3. Fiduciary Funds:

Fiduciary fund reporting focuses on net assets and changes in net assets. The Town maintains one category of fiduciary funds known as agency funds. The Town's agency fund is custodial in nature (assets equal liabilities) and does not involve the measurement of results of operations. The Town's agency fund accounts for the capital reserve funds of the Hooksett School District, the Central Hooksett Water Precinct and the Hooksett Village Water Precinct, which are held by the Town as required by State law. Other agency funds consist of escrow funds from developers which are held by the Town.

TOWN OF HOOKSETT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
June 30, 2008

Measurement Focus

1. Government-Wide Financial Statements:

The government-wide financial statements are prepared using the economic resources measurement focus. All assets and liabilities associated with the operation of the Town are included on the Statement of Net Assets.

2. Fund Financial Statements:

All governmental funds are accounted for using a flow of current financial resources measurement focus. With this measurement focus, only current assets and current liabilities generally are included on the balance sheet. The statement of revenues, expenditures and changes in fund balances reports on the sources (i.e., revenues and other financing sources) and uses (i.e., expenditures and other financing uses) of current financial resources. This approach differs from the manner in which the governmental activities of the government-wide financial statements are prepared. Governmental fund financial statements therefore include a reconciliation with brief explanations to better identify the relationship between the government-wide statements and the statements for governmental funds.

Like the government-wide statements, the proprietary fund type is accounted for on a flow of economic resources measurement focus. All assets and all liabilities associated with the operation of these funds are included on the statement of net assets. The statement of changes in fund net assets presents increases (i.e., revenues) and decreases (i.e., expenses) in net total assets. The statement of cash flows provides information about how the Town finances and meets the cash flow needs of its proprietary activities.

Basis of Accounting

Basis of accounting determines when transactions are recorded in the financial records and reported on the financial statements. Government-wide financial statements are prepared using the accrual basis of accounting. Proprietary and fiduciary funds also use the accrual basis of accounting. Governmental funds use the modified accrual basis of accounting. Differences in the accrual and the modified accrual basis of accounting arise in the recognition of revenue, the recording of deferred revenue, and in the presentation of expenses versus expenditures.

In the government-wide financial statements and proprietary fund statements, private-sector standards of accounting and financial reporting issued prior to December 1, 1989, are followed to the extent that those standards do not conflict with or contradict guidance of the Governmental Accounting Standards Board.

1. Revenues – Exchange and Non-exchange Transactions:

Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On a modified accrual basis, revenue is recorded in the fiscal year in which the resources are measurable and become available. Available means that the resources will be collected within the current fiscal year or are expected to be collected soon enough thereafter to be used to pay liabilities of the current fiscal year. For the Town, available means expected to be received within sixty days of fiscal year end.

TOWN OF HOOKSETT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
June 30, 2008

Non-exchange transactions, in which the Town receives value without directly giving equal value in return, include property taxes, grants, entitlements and donations. On an accrual basis, revenue from property taxes is recognized in the fiscal year for which the taxes are levied (see Note 2). Revenue from grants, entitlements and donations is recognized in the fiscal year in which all eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the fiscal year when use is first permitted; matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from non-exchange transactions must also be available before it can be recognized.

Under the modified accrual basis, the following revenue sources are considered to be both measurable and available at fiscal year end: interest on investments and property taxes received during the availability period.

Licenses and permits, charges for services, and miscellaneous revenues (except interest on investments) are recorded as revenues when received in cash because they are generally not measurable until actually received.

2. Deferred Revenue:

Deferred revenue arises when assets are recognized before revenue recognition criteria have been satisfied. Grants and entitlements received before the eligibility requirements are met are recorded as deferred revenue. On governmental fund financial statements, receivables that will not be collected within the available period have also been reported as deferred revenue.

3. Expenses/Expenditures:

On the accrual basis of accounting, expenses are recognized at the time they are incurred.

The measurement focus of governmental fund accounting is on decreases in net financial resources (expenditures) rather than expenses. Expenditures are generally recognized in the accounting period in which the related fund liability is incurred, if measurable. Allocations of cost, such as depreciation and amortization are not recognized in governmental funds.

Budgetary Data

The Town's budget represents functional appropriations as authorized by annual or special Town meetings. The Council may transfer funds between operating categories as they deem necessary. The Town adopts its budget under State regulations, which differ somewhat from accounting principles generally accepted in the United States of America in that the focus is on the entire governmental unit rather than on the basis of fund types.

State law requires balanced budgets but permits the use of beginning fund balance to reduce the property tax rate. For the year ended June 30, 2008, the Town applied \$1,500,000 of its unappropriated fund balance to reduce taxes.

TOWN OF HOOKSETT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
June 30, 2008

Encumbrance Accounting

Encumbrance accounting, under which purchase orders and other commitments for expenditure of monies are recorded in order to reserve a portion of the applicable appropriation, is employed as an extension of formal budgetary integration in Governmental Funds. Encumbrances outstanding at year end are reported as a component of fund balance since they do not constitute expenditures or liabilities, but rather commitments related to unperformed contracts for goods and services.

Cash and Cash Equivalents

For the purpose of the Statement of Cash Flows, cash and cash equivalents consist of the following:

	<u>Cash</u>
Proprietary Funds:	
Sewer Fund	<u>\$ 615,878</u>

Investments

Investments are stated at their fair value in all funds. Certificates of deposit and repurchase agreements with a maturity of greater than ninety days from the date of issuance are included in investments.

Taxes Receivable

Taxes levied during the current fiscal year and prior and uncollected at June 30, 2008 are recorded as receivables net of reserves for estimated uncollectibles of \$412,165.

Prepaid Expenses

Payments made to vendors for services that will benefit periods beyond June 30, 2008 are recorded as prepaid items.

Capital Assets

General capital assets result from expenditures in the governmental and proprietary funds. These assets are reported in the government-wide statement of net assets, but are not reported in the fund financial statements.

All capital assets including infrastructure are capitalized at cost (or estimated historical cost) and updated for additions and retirements during the year. Donated fixed assets are recorded at their fair values as of the date received. The Town maintains a capitalization threshold of \$10,000. The Town's infrastructure consists of roads, bridges, sidewalks, water purification and distribution system, sewer collection and treatment system, and similar items. Improvements are capitalized; the costs of normal maintenance and repairs that do not add to the value of the asset or materially extend an asset's life are not. Interest incurred during the construction of capital assets is also capitalized.

TOWN OF HOOKSETT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
June 30, 2008

All reported capital assets except for land and construction in progress are depreciated. Improvements are depreciated over the remaining useful lives of the related capital assets. Useful lives for infrastructure were estimated based on the Town's historical records of necessary improvements and replacement. Depreciation is computed using the straight-line method over the following useful lives:

<u>Description</u>	<u>Years</u>
Buildings and improvements	40
Infrastructure	50-100
Furniture and equipment	5-15
Vehicles	8

Compensated Absences

Employees earn vacation and sick leave as they provide services. Provision is made in the annual budget for vacation and sick leave. Pursuant to Town personnel policy and collective bargaining agreements, employees may accumulate up to 30 days of unused vacation pay earned and, upon retirement, resignation or death will be compensated for such amounts at current rates of pay.

For governmental fund financial statements, compensated absences are reported as liabilities and expenditures as payments come due each period upon the occurrence of employee death or retirement. The entire compensated absence liability is reported on the government-wide financial statements.

Accrued Liabilities and Long-Term Obligations

All payables, accrued liabilities, and long-term obligations are reported in the government-wide financial statements. In general, governmental fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current resources are reported as obligations of the funds. However, compensated absences that will be paid from governmental funds are reported as liabilities in the fund financial statements only to the extent that they are due for payment during the current fiscal year. General obligation bonds and other long-term obligations that will be paid from governmental funds are recognized as a liability in the fund financial statements when due.

Net Assets

Net assets represent the difference between assets and liabilities. Net assets invested in capital assets, net of related debt consists of capital assets, net of accumulated depreciation, reduced by the outstanding balances on any borrowings used for the acquisition, construction or improvement of those assets. Net assets are reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors or laws or regulations of other governments.

The Town's policy is to first apply restricted resources when an expense is incurred for purposes for which both restricted and unrestricted net assets are available.

Fund Balance Reserves

The Town reserves those portions of fund balance which are legally segregated for a specific future use or which do not represent available expendable resources and, therefore, are not available for appropriation

TOWN OF HOOKSETT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
June 30, 2008

or expenditure. Unreserved fund balance indicates that portion which is available for appropriation in future periods. A fund balance reserve has been established for encumbrances.

Interfund Activity

Transfers between governmental and business-type activities on the government-wide statements are reported in the same manner as general revenues.

Exchange transactions between funds are reported as revenues in the seller funds and as expenditures/expenses in the purchaser funds. Flows of cash or goods from one fund to another without a requirement for repayment are reported as interfund transfers. Interfund transfers are reported as other financing sources/uses in governmental funds and after non-operating revenues/expenses in the proprietary funds. Repayments from funds responsible for particular expenditures/expenses to the funds that initially paid for them are not presented in the financial statements.

Operating Revenues and Expenses

Operating revenues are those revenues that are generated directly from the primary activity of the proprietary funds. For the sewer fund, these revenues are charges to customers for sales and services. Operating expenses, which include depreciation on capital assets, are necessary costs incurred to provide the service that is the primary activity of the proprietary fund. All revenues and expenses not meeting this definition are reported as non-operating revenues and expenses.

Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates.

NOTE 2--PROPERTY TAXES

Taxes are levied on the assessed valuation of all taxable real property as of the prior April 1 (\$1,322,460,143 as of April 1, 2007) and are due in two installments on July 2, 2007 and December 7, 2007. Taxes paid after the due dates accrue interest at 12% per annum. Property taxes are recognized as revenue when received in cash or if available to finance current period operations (within sixty days of year end).

Under State law, the Tax Collector obtains tax liens on properties which have unpaid taxes in the following calendar year after taxes were due for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property is tax deeded to the Town.

In accordance with State law, the Town collects taxes for the Hooksett School District and Merrimack County, both independent governmental units, which are remitted to them as required by law. The Town also collects State of New Hampshire Education taxes, which are remitted directly to the school district. Total taxes appropriated during the year were \$18,309,969 and \$3,380,594, for the Hooksett School District and Merrimack County, respectively. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes.

TOWN OF HOOKSETT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
June 30, 2008

NOTE 3--RISK MANAGEMENT

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During the year ended June 30, 2008, the Town was a member of the Local Government Center (LGC). The Town currently reports all of its risk management activities in its General Fund. The Trust is classified as a "Risk Pool" in accordance with accounting principles generally accepted in the United States of America.

LGC provides statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to \$2,000,000. The program includes a Loss Fund from which is paid up to \$500,000 for each and every covered claim.

The Trust agreement permits the Trusts to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Accounting principles generally accepted in the United States of America require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trust foresees no likelihood of an additional assessment for any of the past years.

Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at June 30, 2008.

NOTE 4--DEPOSITS AND INVESTMENTS

The Town has combined the cash resources of its governmental fund types. For accounting and reporting purposes, that portion of the pooled cash balance is reported in the specific fund as an interfund balance.

Deposits and investments as of June 30, 2008 are classified in the accompanying financial statements as follows:

Statement of Net Assets:	
Cash and cash equivalents	\$ 13,094,541
Investments	8,391,745
Statement of Fiduciary Net Assets:	
Cash and cash equivalents	1,684,012
Investments	654,950
Total cash and investments	<u>\$ 23,825,248</u>

Deposits and investments at June 30, 2008 consist of the following:

Cash on hand	\$ 1,423
Deposits with financial institutions	17,281,730
Investments	6,542,095
Total cash and investments	<u>\$ 23,825,248</u>

TOWN OF HOOKSETT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
June 30, 2008

The Town limits its investments to demand deposits, money market accounts, certificates of deposit, and repurchase agreements in accordance with New Hampshire State law (RSA 41:29) or the New Hampshire Public Deposit Investment Pool (NHPDIP), an external investment pool. Responsibility for the investments of the Trust Funds is with the Board of Trustees.

Interest Rate Risk

The Town does not have a formal investment policy that limits investment maturities as a means of managing its exposure to fair value losses arising from increasing interest rates.

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates. One of the ways that the Town manages its exposure to interest rate risk is by purchasing a combination of shorter term and longer term investments and by timing cash flows from maturities so that a portion of the portfolio is maturing or coming close to maturity evenly over time.

Information about the sensitivity of the fair values of the Town's investments to market interest rate fluctuations is provided by the following table that shows the distribution of investments by maturity:

<u>Investment Type</u>		<u>Remaining Maturity (in Years)</u>	
		<u>0-1 Years</u>	<u>1-5 Years</u>
Federal agency securities	\$ 85,095	\$ 40,096	\$ 44,999
U.S. Treasury notes	60,526	10,066	50,460
	<u>\$ 145,621</u>	<u>\$ 50,162</u>	<u>\$ 95,459</u>

Credit Risk

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. This is measured by the assignment of a rating by a nationally recognized statistical rating organization. The federal agency securities and the U.S. Treasury notes are the only rated investments and their credit risk is AAA.

Custodial Credit Risk

Custodial credit risk for investments is the risk that, in the event of the failure of the counterparty to a transaction a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party. Currently, the Town has no investment policy for assurance against custodial credit risk.

Of the Town's deposits with financial institutions at year end, \$17,272,861 was collateralized by securities held by the bank in the bank's name. As of June 30, 2008, Town investments in the following investment types were held by the same counterparty that was used to buy the securities:

TOWN OF HOOKSETT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
June 30, 2008

<u>Investment Type</u>	<u>Reported Amount</u>
U.S. Treasury notes	\$ 60,526
Federal agency securities	85,095
Equity securities	26,450
Money market funds	8,595
	<u>\$ 180,666</u>

Investment in NHPDIP

The Town is a voluntary participant in the New Hampshire Public Deposit Investment Pool (NHPDIP). The NHPDIP is not registered with the United States Securities and Exchange Commission as an investment company. The NHPDIP was created by state law and is administered by a public body of state, local and banking officials.

Investments in the NHPDIP are not investment securities and, as such, are not categorized by risk. The Town's exposure to derivatives is indirect through its participation in the NHPDIP. The Town's proportional share of these derivatives is not available. The fair value of the position in the investment pool is equal to the value of the pool shares.

NOTE 5--DUE FROM OTHER GOVERNMENTS

Receivables from other governments at June 30, 2008 consist of federal and state grants and FEMA reimbursements. All receivables are considered collectible in full and will be received within one year. A summary of the principal items of intergovernmental receivables is as follows:

Sewer - SRLF reimbursement	\$ 272,496
State grants	6,854
	<u>\$ 279,350</u>

NOTE 6--CAPITAL ASSETS

The following is a summary of changes in capital assets in the governmental funds:

	<u>Balance 7/1/2007</u>	<u>Additions</u>	<u>Reductions</u>	<u>Balance 6/30/2008</u>
Governmental activities:				
Capital assets not depreciated:				
Construction in process	\$ 37,844	\$ -	\$ (37,844)	\$ -
Total capital assets not being depreciated	<u>37,844</u>	<u>-</u>	<u>(37,844)</u>	<u>-</u>
Other capital assets:				
Buildings and improvements	7,598,855	524,512		8,123,367
Vehicles and equipment	<u>5,723,274</u>	<u>595,845</u>	<u>(42,975)</u>	<u>6,276,144</u>
Total other capital assets at historical cost	<u>13,322,129</u>	<u>1,120,357</u>	<u>(42,975)</u>	<u>14,399,511</u>

TOWN OF HOOKSETT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
June 30, 2008

Less accumulated depreciation for:

Buildings and improvements	(2,955,204)	(186,009)		(3,141,213)
Vehicles and equipment	(3,033,775)	(464,869)	31,188	(3,467,456)
Total accumulated depreciation	(5,988,979)	(650,878)	31,188	(6,608,669)
Total other capital assets, net	7,333,150	469,479	(11,787)	7,790,842
Total capital assets, net	<u>\$ 7,370,994</u>	<u>\$ 469,479</u>	<u>\$ (49,631)</u>	<u>\$ 7,790,842</u>

Depreciation expense was charged to governmental functions as follows:

General government	\$ 11,711
Public safety	364,861
Highways and streets	143,694
Sanitation	82,669
Culture and recreation	47,943
Total governmental activities depreciation expense	<u>\$ 650,878</u>

The balance of the assets acquired through capital leases as of June 30, 2008 is as follows:

Vehicles and equipment	\$ 1,513,019
Less accumulated depreciation for:	
Vehicles and equipment	(554,761)
	<u>\$ 958,258</u>

The following is a summary of changes in capital assets in the proprietary funds:

	<u>Balance</u> <u>7/1/2007</u>	<u>Additions</u>	<u>Reductions</u>	<u>Balance</u> <u>6/30/2008</u>
Business-type activities:				
Capital assets not depreciated:				
Land	\$ 300,000			\$ 300,000
Construction in process	1,680,917	\$ 211,582		1,892,499
Total capital assets not being depreciated	<u>1,980,917</u>	<u>211,582</u>	<u>\$ -</u>	<u>2,192,499</u>
Other capital assets:				
Infrastructure	11,301,969	12,960		11,314,929
Buildings and improvements	3,833,567			3,833,567
Vehicles and equipment	539,760			539,760
Total other capital assets at historical cost	<u>15,675,296</u>	<u>12,960</u>	<u>-</u>	<u>15,688,256</u>
Less accumulated depreciation for:				
Infrastructure	(6,630,269)	(149,489)		(6,779,758)
Buildings and improvements	(2,945,819)	(159,223)		(3,105,042)
Vehicles and equipment	(448,583)	(24,984)		(473,567)
Total accumulated depreciation	<u>(10,024,671)</u>	<u>(333,696)</u>	<u>-</u>	<u>(10,358,367)</u>
Total other capital assets, net	<u>5,650,625</u>	<u>(320,736)</u>	<u>-</u>	<u>5,329,889</u>
Total capital assets, net	<u>\$ 7,631,542</u>	<u>\$ (109,154)</u>	<u>\$ -</u>	<u>\$ 7,522,388</u>

TOWN OF HOOKSETT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
June 30, 2008

Depreciation expense was charged to proprietary funds as follows:

Sewer Fund	\$ <u>333,696</u>
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NOTE 7--DEFINED BENEFIT PLAN

Plan Description

The Town contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multiple-employer defined benefit pension plan administered by the NHRS Board of Trustees. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature. The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 54 Regional Drive, Concord, New Hampshire 03301.

Funding Policy

Covered public safety employees are required to contribute 9.3% of their covered salary, whereas general employees are required to contribute 5.0% of their covered salary. The Town is required to contribute at an actuarially determined rate. The Town's contribution rates for the covered payroll of police officers, fire employees, and general employees were 11.84%, 15.92% and 8.74% respectively. The Town contributes 65% of the employer cost for police officers and fire employees, and the State contributes the remaining 35% of the employer cost. The Town contributes 100% of the employer cost for general employees of the Town. In accordance with accounting principles generally accepted in the United States of America (GASB Statement #24), on-behalf fringe benefits contributed by the State of New Hampshire of \$257,678 have been reported as a revenue and expenditure in the General Fund in these financial statements.

Under NHRSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's contributions to the NHRS for the years ending June 30, 2008, 2007, and 2006 were \$675,997, \$536,468, and \$538,469, respectively, equal to the required contributions for each year.

NOTE 8--LONG-TERM OBLIGATIONS

Changes in Long-Term Obligations

The changes in the Town's long-term obligations for the year ended June 30, 2008 are as follows:

	Balance <u>7/1/2007</u>	<u>Additions</u>	<u>Reductions</u>	Balance <u>6/30/2008</u>	Due Within <u>One Year</u>
Governmental activities:					
Bonds payable	\$ 2,156,315	\$ -	\$ (416,315)	\$ 1,740,000	\$ 370,000
Capital leases payable	551,299		(133,656)	417,643	112,205
Total governmental activities	<u>\$ 2,707,614</u>	<u>\$ -</u>	<u>\$ (549,971)</u>	<u>\$ 2,157,643</u>	<u>\$ 482,205</u>

TOWN OF HOOKSETT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
June 30, 2008

	<u>Balance</u> <u>7/1/2007</u>	<u>Additions</u>	<u>Reductions</u>	<u>Balance</u> <u>6/30/2008</u>	<u>Due Within</u> <u>One Year</u>
Business-type activities:					
State Revolving Loan Funds	\$ 532,673	\$ 178,394		\$ 711,067	
Compensated absences	37,430	2,936		40,366	
Total business-type activities	<u>\$ 570,103</u>	<u>\$ 181,330</u>	<u>\$ -</u>	<u>\$ 751,433</u>	<u>\$ -</u>

Payments on the general obligation bonds and capital leases are paid out of the General Fund. Compensated absences will be paid from the fund where the employee's salary is paid.

General Obligation Bonds

Bonds payable at June 30, 2008 are comprised of the following individual issues:

	<u>Interest</u> <u>Rate</u>	<u>Final</u> <u>Maturity</u> <u>Date</u>	<u>Balance</u> <u>at</u> <u>6/30/2008</u>
Governmental Activities:			
Safety Center Bond	5.625%-5.75%	8/2011	\$ 440,000
TIF District	3.5%-4.0%	8/2012	1,300,000
			<u>\$ 1,740,000</u>

Debt service requirements to retire general obligation bonds for governmental activities at June 30, 2008 are as follows:

<u>Year Ending</u> <u>June 30,</u>	<u>Principal</u>	<u>Interest</u>	<u>Totals</u>
2009	\$ 370,000	\$ 64,264	\$ 434,264
2010	370,000	48,935	418,935
2011	370,000	33,537	403,537
2012	370,000	18,113	388,113
2013	260,000	5,200	265,200
	<u>\$ 1,740,000</u>	<u>\$ 170,049</u>	<u>\$ 1,910,049</u>

As included on the Statement of Activities (Exhibit B), interest for the year ended June 30, 2008 was \$94,536 on general obligation debt for governmental activities.

Notes Payable

As of June 30, 2008, the Sewer Fund had drawn down on a State Revolving Loan Fund a total amount of \$711,067. The loan is not scheduled to be repaid until the project is completed and all of the funds needed have been drawn down.

The following is a schedule of notes payable at June 30, 2008:

State Revolving Loan Fund payable #CS-330187-04	<u>\$ 711,067</u>
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TOWN OF HOOKSETT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
June 30, 2008

Capital Lease Obligations

Capital lease obligations represent lease agreements entered into for the financing of equipment acquisitions. These contracts are subject to cancellation should funds not be appropriated to meet payment obligations. Amounts are annually budgeted in the applicable function. Following are the individual capital lease obligations at June 30, 2008:

	Interest <u>Rate</u>	Final Maturity <u>Date</u>	Balance at <u>6/30/2008</u>
Governmental Activities:			
Equipment, sweeper	4.44%	11/2009	\$ 56,561
Equipment, pumper trucks	4.27%	10/2011	361,082
			<u>\$ 417,643</u>

Debt service requirements to retire capital lease obligations outstanding for governmental and business-type activities at June 30, 2008 are as follows:

Governmental activities:

Year Ending <u>June 30,</u>	<u>Principal</u>	<u>Interest</u>	<u>Totals</u>
2009	\$ 112,205	\$ 18,363	\$ 130,568
2010	117,145	13,423	130,568
2011	92,124	8,266	100,390
2012	96,169	4,222	100,391
	<u>\$ 417,643</u>	<u>\$ 44,274</u>	<u>\$ 461,917</u>

Authorized and Unissued Debt

The following debt was authorized and unissued as of June 30, 2008:

Sewer Construction	\$ 14,424
Wastewater Treatment Plant	3,500,000
TIF District	18,000,000
	<u>\$ 21,514,424</u>

NOTE 9--LANDFILL POSTCLOSURE CARE COSTS

State and federal laws and regulations require that the Town place a final cover on its landfill when closed and perform certain maintenance and monitoring functions at the landfill site for thirty years after closure. During 1999, a final cover was placed on the landfill. An estimated liability has been recorded based on the future postclosure care costs that will be incurred after the date the landfill no longer accepts waste. The estimated liability for postclosure care costs has a balance of \$283,500 as of June 30, 2008. The estimated total current cost of the landfill postclosure care is based on the amount that would be paid if all equipment, facilities, and services required to close, monitor and maintain the landfill were acquired as of June 30, 2008. However, the actual cost of postclosure care may be higher due to inflation, changes in

TOWN OF HOOKSETT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
June 30, 2008

technology, or changes in landfill laws and regulations. The Town has established a landfill capital reserve to finance the postclosure costs. At June 30, 2008, the balance in the landfill capital reserve is \$159,001.

The following is a summary of changes in the estimated liability for postclosure care costs for the year ended June 30, 2008:

Balance - July 1, 2007	\$ 297,000
Expenditures recognized in Landfill Capital Reserve Fund	(16,446)
Net change in estimated liability for postclosure care costs	<u>2,946</u>
Balance - June 30, 2008	<u>\$ 283,500</u>

NOTE 10--INTERFUND BALANCES AND TRANSFERS

The Town has combined the cash resources of its governmental fund types. For accounting and reporting purposes, that portion of the pooled cash balance is reported in the specific fund as an interfund balance. Interfund balances at June 30, 2008 are as follows:

	General Fund	Due from Nonmajor Governmental Funds	
		Due from Nonmajor Governmental Funds	Totals
Due to General Fund		\$ 35,499	\$ 35,499
Nonmajor Governmental Funds	\$ 18,390		18,390
Agency Funds	<u>379,654</u>		<u>379,654</u>
	<u>\$ 398,044</u>	<u>\$ 35,499</u>	<u>\$ 433,543</u>

During the year, several interfund transactions occurred between funds. The various operating transfers were made in accordance with budgetary authorizations. Interfund transfers for the year ended June 30, 2008 are as follows:

	General Fund	Transfer from Nonmajor Governmental Funds	
		Transfer from Nonmajor Governmental Funds	Totals
Transfer to General Fund		\$ 666,398	\$ 666,398
Nonmajor Governmental Funds	\$ 602,170		602,170
	<u>\$ 602,170</u>	<u>\$ 666,398</u>	<u>\$ 1,268,568</u>

NOTE 11--RESTRICTED NET ASSETS

Net assets are restricted for specific purposes as follows:

TOWN OF HOOKSETT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
June 30, 2008

	Governmental
	<u>Activities</u>
Endowments	\$ 155,073
Capital Reserve	738,705
Conservation	1,067,689
Other special purposes	746,361
	<u>\$ 2,707,828</u>

NOTE 12--PERMANENT FUNDS

Permanent funds account for resources that are legally restricted to the extent that only earnings and not principal may be used for purposes that support the Town's programs. Principal and income balances at June 30, 2008 are as follows:

	<u>Principal</u>	<u>Income</u>	<u>Total</u>
Cemetery Funds	\$ 150,017	\$ 23,981	\$ 173,998
Library Funds	5,056	4,012	9,068
	<u>\$ 155,073</u>	<u>\$ 27,993</u>	<u>\$ 183,066</u>

NOTE 13--COMMITMENTS AND CONTINGENCIES

Litigation

The Town's general counsel estimates that any potential claims against the Town, which are not covered by insurance, are immaterial and would not affect the financial position of the Town.

Federal Grants

The Town participates in a number of federally assisted grant programs. These programs are subject to financial and compliance audits by the grantors or their representatives. The amounts, if any, of expenditures which may be disallowed by the granting agency cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial.

NOTE 14--RESTATEMENT OF CAPITAL ASSETS – GOVERNMENTAL ACTIVITIES

During the year ended June 30, 2008, governmental activities capital assets were restated to include \$92,754,514 of fully depreciated infrastructure assets acquired prior to July 1, 2003. There is no effect on beginning net assets as a result of the change from one generally accepted accounting principle to another.

SCHEDULE 1

TOWN OF HOOKSETT, NEW HAMPSHIRE

Schedule of Revenues, Expenditures and Changes in Fund Balances

Budget and Actual (Budgetary Basis) - General Fund

For the Year Ended June 30, 2008

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Favorable (Unfavorable)
	Original	Final		
Revenues:				
Taxes	\$ 7,910,507	\$ 7,910,507	\$ 8,863,929	\$ 953,422
Licenses and permits	2,668,400	2,668,400	2,962,091	293,691
Intergovernmental	941,610	977,736	1,008,545	30,809
Charges for services	112,400	112,400	129,994	17,594
Interest income	400,000	400,000	425,833	25,833
Miscellaneous	164,200	213,942	182,436	(31,506)
Total Revenues	<u>12,197,117</u>	<u>12,282,985</u>	<u>13,572,828</u>	<u>1,289,843</u>
Expenditures:				
Current:				
General government	4,557,076	4,592,818	4,542,879	49,939
Public safety	5,422,331	5,446,914	5,291,959	154,955
Highways and streets	1,187,121	1,187,121	1,204,298	(17,177)
Health and welfare	142,812	143,812	162,907	(19,095)
Sanitation	975,569	985,569	887,895	97,674
Culture and recreation	364,432	364,432	418,850	(54,418)
Economic development	1,000	1,000	1,311	(311)
Capital outlay	95,500	110,043	174,680	(64,637)
Debt service:				
Principal retirement	416,315	416,315	416,315	-
Interest and fiscal charges	80,092	80,092	80,091	1
Lease payments	157,698	157,698	157,698	-
Total Expenditures	<u>13,399,946</u>	<u>13,485,814</u>	<u>13,338,883</u>	<u>146,931</u>
Excess revenues over (under) expenditures	<u>(1,202,829)</u>	<u>(1,202,829)</u>	<u>233,945</u>	<u>1,436,774</u>
Other financing sources (uses):				
Operating transfers in	305,000	305,000	666,398	361,398
Operating transfers out	(602,171)	(602,171)	(602,170)	1
Total other financing sources (uses)	<u>(297,171)</u>	<u>(297,171)</u>	<u>64,228</u>	<u>361,399</u>
Excess revenues and other sources over expenditures and other uses	<u>(1,500,000)</u>	<u>(1,500,000)</u>	<u>298,173</u>	<u>1,798,173</u>
Fund balances at beginning of year				
- Budgetary Basis	<u>3,398,569</u>	<u>3,398,569</u>	<u>3,398,569</u>	<u>-</u>
Fund balances at end of year				
- Budgetary Basis	<u>\$ 1,898,569</u>	<u>\$ 1,898,569</u>	<u>\$ 3,696,742</u>	<u>\$ 1,798,173</u>

See accompanying notes to the required supplementary information

TOWN OF HOOKSETT, NEW HAMPSHIRE
NOTES TO REQUIRED SUPPLEMENTARY INFORMATION
June 30, 2008

NOTE 1—BUDGET TO ACTUAL RECONCILIATION

Amounts recorded as budgetary amounts in the Schedule of Revenues, Expenditures and Changes in Fund Balances – Budget and Actual (Budgetary Basis) are reported on the basis budgeted by the Town. Those amounts differ from those reported in conformity with accounting principles generally accepted in the United States of America in the Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds (Exhibit D). Budgetary information in these financial statements has been presented only for the General Fund as it is neither practical nor meaningful for other funds. Property tax budgetary revenues are recognized when levied rather than when susceptible to accrual. Budgetary expenditures were adjusted for encumbrances and on-behalf payments for fringe benefits.

	Revenues and Other Financing <u>Sources</u>	Expenditures and Other Financing <u>Uses</u>
Exhibit D	\$ 13,206,916	\$ 14,493,087
Difference in property taxes meeting susceptible to accrual criteria	1,289,988	
Encumbrances, June 30, 2007		(1,055,310)
Encumbrances, June 30, 2008		760,954
On-behalf fringe benefits	(257,678)	(257,678)
Schedule 1	<u>\$ 14,239,226</u>	<u>\$ 13,941,053</u>

NOTE 2—ENCUMBRANCES

Functional encumbrances at June 30, 2008 are as follows:

General government	\$ 346,313
Public safety	147,797
Highways and streets	98,550
Sanitation	22,000
Culture and recreation	60,837
Capital outlay	85,457
	<u>\$ 760,954</u>

SCHEDULE A
TOWN OF HOOKSETT, NEW HAMPSHIRE
Combining Balance Sheet
Governmental Funds - All Nonmajor Funds
June 30, 2008

	Special Revenue <u>Funds</u>	Permanent <u>Funds</u>	Combining <u>Totals</u>
ASSETS			
Cash and cash equivalents	\$ 1,052,079	\$ 2,400	\$ 1,054,479
Investments	2,289,415	180,666	2,470,081
Accounts receivable	885		885
Due from other funds	18,390		18,390
Prepaid expenses	7,257		7,257
Total Assets	<u>\$ 3,368,026</u>	<u>\$ 183,066</u>	<u>\$ 3,551,092</u>
LIABILITIES			
Accounts payable	\$ 650		\$ 650
Due to other funds	35,499		35,499
Deposits	214,167		214,167
Deferred revenue	1,179		1,179
Total Liabilities	<u>251,495</u>	<u>\$ -</u>	<u>251,495</u>
FUND BALANCES			
Reserved for endowments		155,073	155,073
Unreserved, reported in:			
Special revenue funds	3,116,531		3,116,531
Permanent funds		27,993	27,993
Total Fund Balances	<u>3,116,531</u>	<u>183,066</u>	<u>3,299,597</u>
Total Liabilities and Fund Balances	<u>\$ 3,368,026</u>	<u>\$ 183,066</u>	<u>\$ 3,551,092</u>

SCHEDULE A-1
TOWN OF HOOKSETT, NEW HAMPSHIRE
Combining Balance Sheet
Governmental Funds - All Nonmajor Special Revenue Funds
June 30, 2008

	Library Fund	Grants Fund	Heritage Commission	Head's Chapel Preservation	TIF District	Conservation Commission	Impact Fees	Solid Waste Disposal Fund	DARE Fund	Drug Forfeiture Fund	Police Special Details Fund	Capital Reserve Fund	Combining Totals
ASSETS													
Cash	\$ 80,224		\$ 7,835	\$ 21,479	\$ 31	\$ 1,281,856	\$ 679,442	\$ 206,054				\$ 765,801	\$ 1,052,079
Investments								240,357			\$ 58,415		2,289,415
Accounts receivable											885		885
Due from other funds		\$ 1,179	590				5,789		\$ 3,804	\$ 5,198	1,830		18,390
Prepaid expenses													7,257
Total Assets	\$ 80,224	\$ 1,179	\$ 8,425	\$ 28,736	\$ 31	\$ 1,281,856	\$ 685,231	\$ 446,411	\$ 3,804	\$ 5,198	\$ 61,130	\$ 765,801	\$ 3,368,026
LIABILITIES													
Accounts payable			\$ 650										\$ 650
Due to other funds			1,146	\$ 7,257		\$ 214,167						\$ 27,096	35,499
Deposits													214,167
Deferred revenue		\$ 1,179											1,179
Total Liabilities	\$ -	\$ 1,179	\$ 1,796	\$ 7,257	\$ -	\$ 214,167	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,096	\$ 251,495
FUND BALANCES													
Unreserved, reported in:													
Special revenue funds	80,224	-	6,629	21,479	31	1,067,689	685,231	446,411	3,804	5,198	61,130	738,705	3,116,531
Total Fund Balances	80,224	-	6,629	21,479	31	1,067,689	685,231	446,411	3,804	5,198	61,130	738,705	3,116,531
Total Liabilities and Fund Balances	\$ 80,224	\$ 1,179	\$ 8,425	\$ 28,736	\$ 31	\$ 1,281,856	\$ 685,231	\$ 446,411	\$ 3,804	\$ 5,198	\$ 61,130	\$ 765,801	\$ 3,368,026

SCHEDULE B

TOWN OF HOOKSETT, NEW HAMPSHIRE

Combining Statement of Revenues, Expenditures and Changes in Fund Balances

Governmental Funds - All Nonmajor Funds

For the Year Ended June 30, 2008

	Special Revenue <u>Funds</u>	Permanent <u>Funds</u>	Combining <u>Totals</u>
Revenues:			
Taxes	\$ 633,365		\$ 633,365
Charges for services	189,725		189,725
Investment income	123,590	\$ 4,878	128,468
Miscellaneous	261,830	600	262,430
Total Revenues	<u>1,208,510</u>	<u>5,478</u>	<u>1,213,988</u>
Expenditures:			
Current operations:			
Public Safety	2,937		2,937
Culture and recreation	452,226		452,226
Capital outlay	378,041		378,041
Intergovernmental payments	80,000		80,000
Total Expenditures	<u>913,204</u>	<u>-</u>	<u>913,204</u>
Excess of revenues over (under) expenditures	<u>295,306</u>	<u>5,478</u>	<u>300,784</u>
Other financing sources (uses):			
Operating transfers in	602,170		602,170
Operating transfers out	(666,398)		(666,398)
Total other financing sources (uses)	<u>(64,228)</u>	<u>-</u>	<u>(64,228)</u>
Excess of revenues and other sources over (under) expenditures and other uses	231,078	5,478	236,556
Fund balances at beginning of year	<u>2,885,453</u>	<u>177,588</u>	<u>3,063,041</u>
Fund balances at end of year	<u>\$ 3,116,531</u>	<u>\$ 183,066</u>	<u>\$ 3,299,597</u>

SCHEDULE B-1
TOWN OF HOOKSETT, NEW HAMPSHIRE
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds - All Nonmajor Special Revenue Funds
For the Year Ended June 30, 2008

	Library Fund	Grants Fund	Heritage Commission	Head's Chapel Preservation	TIF District	Conservation Commission	Impact Fees	Solid Waste Disposal Fund	DARE Fund	Drug Forfeiture Fund	Police Special Details Fund	Capital Reserve Fund	Combining Totals
Revenues:													
Taxes					\$ 311,350	\$ 322,015		\$ 129,648			\$ 60,077		\$ 633,365
Charges for services	\$ 12,899		\$ 281	\$ 789	72	32,172	\$ 33,721	12,408			1,053	\$ 30,195	189,725
Investment income	22,825	\$ 2,937	5,064	1,000			225,407						123,590
Miscellaneous	35,724	2,937	5,345	1,789	311,422	354,187	259,128	142,056			61,130	30,195	261,830
Total Revenues									\$ -	\$ 4,597			1,208,510
Expenditures:													
Current operations:													
Public safety		2,937											2,937
Culture and recreation	425,302		7,765	135		19,024	308,702					64,699	452,226
Capital outlay	4,640						80,000						378,041
Intergovernmental payments													80,000
Total Expenditures	429,942	2,937	7,765	135	-	19,024	388,702	-	-	-	-	64,699	913,204
Excess of revenues over (under) expenditures	(394,218)	-	(2,420)	1,654	311,422	335,163	(129,574)	142,056	-	4,597	61,130	(34,504)	295,306
Other financing sources:													
Operating transfers in	412,620		3,000	14,800	(666,350)	6,750						165,000	602,170
Operating transfers out					(666,350)	6,750						(48)	(666,398)
Total other financing sources												164,952	(64,228)
Excess of revenues and other sources over (under) expenditures	18,402	-	580	16,454	(354,928)	341,913	(129,574)	142,056	-	4,597	61,130	130,448	231,078
Fund balances at beginning of year	61,822	-	6,049	5,025	354,959	725,776	814,805	304,355	3,804	601	-	608,257	2,885,453
Fund balances at end of year	\$ 80,224	\$ -	\$ 6,629	\$ 21,479	\$ 31	\$ 1,067,689	\$ 685,231	\$ 446,411	\$ 3,804	\$ 5,198	\$ 61,130	\$ 738,705	\$ 3,116,531

Town Meeting Minutes

First Session *April 4, 2009*

Moderator Pro Tem Marlene Lein called the meeting to order at 1:00 p.m., she proceeded to ask the audience to stand and led the assembly in the pledge of allegiance. Moderator Pro Tem Lein read the attestation of posting and discussed the rules and procedures to be followed at the meeting. The following Town Officials were seated on stage: Leslie A. Boswak, Town Clerk; Christine Soucie, Finance Director; Barton Mayer, Town Legal Counsel; Carol Granfield, Interim Town Administrator; David Dickson, Town Council Chairman, Town Councilor-At-Large; Paul Loiselle, Town Council Vice-Chairman; Town Councilor District 3; Patricia Rueppel, Town Councilor District 1; Nancy VanScoy, Town Councilor District 2; David Ross; Town Councilor District 4; William Gahara, Town Councilor District 5; George Longfellow, Town Councilor District 6; Michael Pischetola, Town Councilor-At-Large. There were 92 voters in attendance. The following articles were read and acted on as follows:

“Article #3

To see if the Town will vote to raise and appropriate the sum of \$6,224,375 (Six Million Two Hundred Twenty Four Thousand Three Hundred Seventy Five Dollars) for the purpose of construction, replacement, and expansion of a portion of the Wastewater Treatment plant, and to authorize the issuance up to \$6,224,375 of bonds or notes in accordance with the provisions of the Municipal Finance Act RSA 33, and to authorize the Town Council to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore to authorize Town Council to enter into a grant agreement with the State Revolving Loan Program whereas 50% of this bond\note will be repaid by the State of New Hampshire through the Federal STIMULUS package and the balance of not more than 50% will be paid for by sewer system development fees and sewer ratepayers. No money is to be raised by taxation. (3/5 ballot vote required) This article is contingent on the Federal Stimulus grant and if the grant is not received, this article will be null and void. RECOMMENDED BY TOWN COUNCIL (6-0), RECOMMENDED BY THE BUDGET COMMITTEE (10-0)” Paul Loiselle motioned to place Article #3 on the ballot as written, seconded by John Pieroni. **Motion to place Article #3 on the ballot as written passed.**

“Article #4

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with this warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$15,878,857? Should this article be defeated, the default budget shall be \$15,937,590, which is the same as last year, with certain adjustments required by previous action of Town Meeting or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: This Article does not include special warrant articles #5 through #19. RECOMMENDED BY THE BUDGET COMMITTEE (10-0)” John Pieroni motioned to place Article #4 on the ballot as written, seconded by William Gahara. David Ross motioned to amend Article 3 to add \$106,000 to the Police Department budget. Article 3 would now read: ” Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with this warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$15,984,857? Should this article be defeated, the default budget shall be \$15,937,590, which is the same as last year, with certain adjustments required by previous action of Town Meeting or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: This Article does not include special warrant articles #5 through #19.” Motion to amend was seconded by Nancy VanScoy. The motion to amend Article #4 failed. **Motion to place Article #4 on the ballot as originally written passed.**

“Article #5

To see if the Town will vote to approve the cost item included in the collective bargaining agreement reached between the Town of Hooksett and the Hooksett Permanent Firefighters Association Local 3264, IAFF which calls for the following increases in salaries and benefits at the current staffing level:

Estimated increase over prior year

<u>Fiscal Year</u>	<u>Salaries</u>	<u>Taxes</u>	<u>Benefits</u>
2009-10	\$48,412	\$1,053	\$54,441
2010-11	\$38,871	\$ 571	\$ 6,885

and further to raise and appropriate the sum of \$103,906 (One Hundred Three Thousand Nine Hundred Six Dollars) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. RECOMMENDED BY TOWN COUNCIL (6-0), RECOMMENDED BY THE BUDGET COMMITTEE (10-0)” David Dickson motioned to place Article #5 on the ballot as written, seconded by Paul Loiselle. **Motion to place Article #5 on the ballot as written passed.**

“Article #6

Shall the Town, if article #5 is defeated, authorize the governing body to call one special meeting, at its option, to address article #5 cost items only?” William Gahara motioned to place Article #6 on the ballot as written, seconded by David Ross. **Motion to place Article #6 on the ballot as written passed.**

“Article #7

To see if the Town will vote to raise and appropriate the sum of \$75,918 (Seventy Five Thousand Nine Hundred Eighteen Dollars) for salaries and benefits to be set aside in a merit wage pool for non union full-time and part-time Town personnel.

<u>Fiscal Year</u>	<u>Salaries</u>	<u>Benefits</u>
2009-10	\$64,972	\$10,946

RECOMMENDED BY TOWN COUNCIL (8-0), RECOMMENDED BY THE BUDGET COMMITTEE (9-1)” Michael Pischetola motioned to place Article #7 on the ballot as written, seconded by David Ross. **Motion to place Article #7 on the ballot as written passed.**

“Article #8

To see if the Town will vote to raise and appropriate the sum of \$130,000 (One Hundred Thirty Thousand Dollars) to be placed in the Town Building Maintenance Capital Reserve Fund already established. This sum to come from the General fund balance and no amount to be raised from taxation.

RECOMMENDED BY TOWN COUNCIL (8-0), RECOMMENDED BY THE BUDGET COMMITTEE (10-0)” Paul Loiselle motioned to place Article #8 on the ballot as written, seconded by David Dickson. **Motion to place Article #8 on the ballot as written passed.**

“Article #9

To see if the Town will vote to raise and appropriate the sum of \$64,000 (Sixty Four Thousand Dollars) for the completion of repairs to the northeast retaining wall located at the corner of Martins Ferry Road and North River Road. This sum to come from the General fund balance and no amount to be raised from taxation. RECOMMENDED BY TOWN COUNCIL (8-0), RECOMMENDED BY THE BUDGET COMMITTEE (10-0)” George Longfellow motioned to place Article #9 on the ballot as written, seconded by William Gahara. **Motion to place Article #9 on the ballot as written passed.**

“Article #10

To see if the Town will vote to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) to be placed in the Town-Wide Computer Development Capital Reserve Fund already established. RECOMMENDED BY TOWN COUNCIL (8-0), RECOMMENDED BY THE BUDGET COMMITTEE

(10-0)” Nancy VanScoy motioned to place Article #10 on the ballot as written, seconded by Michael Pischetola. **Motion to place Article #10 on the ballot as written passed.**

“Article #11

To see if the Town will vote to raise and appropriate the sum of \$40,000 (Forty Thousand Dollars) to be placed in the Town Revaluation Capital Reserve Fund already established. RECOMMENDED BY TOWN COUNCIL (8-0), RECOMMENDED BY THE BUDGET COMMITTEE (10-0)” David Ross motioned to place Article #11 on the ballot as written, seconded by Nancy VanScoy. **Motion to place Article #11 on the ballot as written passed.**

“Article #12

To see if the Town will vote to establish a capital reserve fund under the provision of RSA 35:1 for the purpose of updating the Town of Hooksett’s Master Plan and to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) to be placed in this fund, and to name the Town Administrator as the agent to expend. RECOMMENDED BY TOWN COUNCIL (8-0), RECOMMENDED BY THE BUDGET COMMITTEE (9-1)” Nancy VanScoy motioned to place Article #12 on the ballot as written, seconded by Michael Pischetola. **Motion to place Article #12 on the ballot as written passed.**

“Article #13

To see if the Town will vote to establish a capital reserve fund under the provision of RSA 35:1 for the purpose of a Road Impact Fee Traffic Study and to raise and appropriate the sum of \$34,000 (Thirty Four Thousand Dollars) to be placed in this fund, and to name the Town Administrator as the agent to expend. RECOMMENDED BY TOWN COUNCIL (8-0), RECOMMENDED BY THE BUDGET COMMITTEE (10-0)” William Gahara motioned to place Article #13 on the ballot as written, seconded by Nancy VanScoy. **Motion to place Article #13 on the ballot as written passed.**

“Article #14

To see if the Town will vote to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) to be placed in the Fire Cistern Capital Reserve Fund already established. RECOMMENDED BY TOWN COUNCIL (8-0), RECOMMENDED BY THE BUDGET COMMITTEE(10-0)” David Dickson motioned to place Article #14 on the ballot as written, seconded by William Gahara. **Motion to place Article #14 on the ballot as written passed.**

“Article #15

To see if the Town will vote to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) to be placed in the Parks and Recreation Facilities Development Capital Reserve Fund already established. RECOMMENDED BY TOWN COUNCIL (8-0), NOT RECOMMENDED BY THE BUDGET COMMITTEE (2-8)” George Longfellow motioned to place Article #15 on the ballot as written, seconded by Paul Loiselle. Michael Horne motioned to amend Article #15 to read: “To see if the Town will vote to raise and appropriate the sum of \$0.00 (Zero Dollars) to be placed in the Parks and Recreation Facilities Development Capital Reserve Fund already established.” The amendment was seconded by Todd Smith. **Motion to amend Article #15 passed. Motion to place Article #15 on the ballot as amended passed.**

“Article #16

To see if the Town will vote to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) to be placed in the Emergency Radio Communication Development Capital Reserve Fund already established. RECOMMENDED BY TOWN COUNCIL (8-0), NOT RECOMMENDED BY THE BUDGET COMMITTEE (1-9)” Michael Pischetola motioned to place Article #16 on the ballot as written, seconded by Nancy VanScoy. **Motion to place Article #16 on the ballot as written passed.**

“Article #17

To see if the Town will vote to raise and appropriate the sum of \$140,000 (One Hundred Forty Thousand Dollars) to purchase a Plow Dump Truck for the Highway Department. RECOMMENDED BY TOWN COUNCIL (7-1), RECOMMENDED BY THE BUDGET COMMITTEE (6-4)” Paul Loiselle motioned

to place Article #17 on the ballot as written, seconded by William Gahara. **Motion to place Article #17 on the ballot as written passed.**

“Article #18

To see if the Town will vote to raise and appropriate the sum of \$31,955 (Thirty One Thousand Nine Hundred Fifty Five Dollars) for the salary, benefits and taxes for a full-time Children’s Librarian for the Hooksett Public Library. This appropriation is for six months of the first year’s wages, as the employee will be hired in the last six months of the 2009-10 fiscal year. Should this warrant article pass, the full annual amount for salary and benefits will be included in subsequent operating budgets.

<u>Fiscal Year</u>	<u>Salaries</u>	<u>Taxes</u>	<u>Benefits</u>
2009-10	\$19,500	\$1,492	\$10,963

RECOMMENDED BY TOWN COUNCIL (6-2), RECOMMENDED BY THE BUDGET COMMITTEE (10-0)” David Ross motioned to place Article #18 on the ballot as written, seconded by Nancy VanScoy. **Motion to place Article #18 on the ballot as written passed.**

“Article #19

To see if the Town will vote to raise and appropriate the sum of \$20,000 (Twenty Thousand Dollars) to be placed in the Fire Air Packs & Bottles Capital Reserve Fund already established. RECOMMENDED BY TOWN COUNCIL (6-2), RECOMMENDED BY THE BUDGET COMMITTEE (7-3)” William Gahara motioned to place Article #19 on the ballot as written, seconded by David Ross. **Motion to place Article #19 on the ballot as written passed.**

“Article #20

Shall we adopt provisions of RSA 31:95-c to restrict 100% of revenue from the Town of Hooksett Comcast Franchise fees to expenditures for the purpose of establishing and operating Public Access (PEG) television service for Hooksett. Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the “Town of Hooksett Public TV Access” fund separate from the general fund. Any surplus in said funds shall be expended only after a vote of the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue. SUBMITTED BY PETITION.” Nancy VanScoy motioned to place Article #20 on the ballot as written, seconded by Michael Pischetola. **Motion to place Article #20 on the ballot as written passed.**

Tom Young motioned to adjourn the meeting, seconded by Todd Smith. The meeting was adjourned at 3:45 p.m.

Respectfully submitted,

Leslie A. Boswak

Town Clerk – Tax Collector

Town Meeting Minutes

Second Session May 12, 2009

Town Clerk, Leslie Nepveu opened and inspected the ballots at 5:50 am. Moderator Margaret Teravainen proceeded to inspect the ballot box, and declared the polls open at 6:00 am. Supervisors of the Checklist included Robert Ehlers, Michael Horne and Joan Lydon. Total ballots cast were 944, registered voters totaled 9,114. The polls were closed at 7:00 pm, with the following results:

TOWN COUNCILOR - AT LARGE
term expiring 6/30/2012 vote for one
» **James L. Gorton 697**

TOWN COUNCILOR - DISTRICT 1
term expiring 6/30/2012 vote for one

» Philip E. Fitanides 44
» **David R. Boutin 158**

TOWN COUNCILOR - DISTRICT 4
term expiring 6/30/2012 vote for one
» **David P. Ross 45**

BUDGET COMMITTEE
term expiring 6/30/2012 vote for three
» **Kathryn Hughes 660**
» **Marc Miville 584**

» **write in Jason Hyde 4**
BUDGET COMMITTEE
term expiring 6/30/2011 vote for two
» **Arthur "J.R." Ouellette 460**

» **David R. Pearl 613**
CEMETERY COMMISSION
term expiring 6/30/2012 vote for one
» **write in Michael Horne 54**

LIBRARY TRUSTEE
term expiring 6/30/2012 vote for two
» **Mary Farwell 685**
» **Francis "Mac" Broderick 610**

MODERATOR
term expiring 6/30/2011 vote for one
» **Marlene Lein 699**

SEWER COMMISSION
term expiring 6/30/2012 vote for one
» **Sidney Baines 612**

SUPERVISOR OF THE CHECKLIST
term expiring 6/30/2010 vote for one
» **Sally A. Humphries 439**

» Joan Lydon 313
SUPERVISOR OF THE CHECKLIST
term expiring 6/30/2012 vote for one
» **Michael W. Horne 711**

TRUSTEE OF TRUST FUNDS
term expiring 6/30/2012 vote for one
» **write in Cindy Motta 37**

Article #2

Amendment No. 1

Are you in favor of the adoption of Amendment No. 1, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to renumber Articles 29-35 and add a new Article 29 as follows: To create a new Article 29 Small Wind Energy Systems?

The purpose of this amendment is to regulate small scale wind turbines as defined in a new 2008 State law by limiting the height of such systems to 120 feet, to require them to be setback from property lines and abutting structures and to meet certain noise and shadow requirements.

Yes 689 No 175

Amendment No. 2

Are you in favor of the adoption of Amendment No. 2, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to amend the entire text of Article 26, Non-Conforming Uses, Lots and Structures?

The purpose of this amendment is to clarify the differences between non-conforming uses, non-conforming lots and non-conforming structures.

Yes 673 No 168

Amendment No. 3

Are you in favor of the adoption of Amendment No. 3, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to amend Article 10-A, US Route 3 Corridor Performance Zone by eliminating Map 41, lots 67, 68, 69, and Map 45, lots 1, 87, 88, 97, 98, 99, 100, 126, 127, 128, 129, 130, 131, 132, 133, 134, 135, 142, and by adding Map 41, lots 67, 68, 69, and Map 45, lots 1, 87, 88, 97, 98, 99, 100, 126, 127, 128, 129, 130, 131, 132, 133, 134, 135, 142, to Article 5-A, Urban Density Residential District?

The purpose of this amendment is to change the zoning of certain parcels located on Coaker Avenue and Francis Avenue from US Route 3 Corridor Performance Zone to Urban Density Residential District.

Yes 583 No 243

Amendment No. 4

Are you in favor of the adoption of Amendment No. 4, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to amend Article 29, Impact Fee Ordinance, Section F.8. to change the first sentence to read: "The total impact fee, as calculated from the applicable fee schedule, is to be assessed to the applicant if a new development is created on vacant land or on land wherein there has been a structure and/or use that has been vacated for a period of one (1) year or more?"

The purpose of this amendment is to reference the applicable fee schedule, rather than the current fee schedule.

Yes 654 No 182

Amendment No. 5

Are you in favor of the adoption of Amendment No. 5, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to amend Article 18, Wetland Conservation Overlay District, Section C.2.8., and Section G., which will change the prime wetland buffer from seventy-five feet (75') to one-hundred feet (100')?

The purpose of this amendment is to change the prime wetland buffer from 75' to 100' to be consistent with RSA 482-A:11.

Yes 637 No 224

Amendment No. 6

Are you in favor of the adoption of Amendment No. 6, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to amend Article 18, Wetland Conservation Overlay District, by adding Section G.5. Compensatory Mitigation Fee?

This purpose of this amendment is to require projects that have encroachment within a wetland setback or impacts to wetlands to pay a mitigation fee to the Hooksett Conservation Commission, which would be used for the acquisition of or protection of wetlands or for other conservation purposes.

Yes 612 No 248

Amendment No. 7

Are you in favor of the adoption of Amendment No. 7, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to add a new Article 16-A Workforce Housing, adopted as an Innovative Land Use Control under RSA 674:21?

The purpose of this amendment is intended to make the Town compliant with a new State law that requires all municipalities to provide for reasonable and realistic opportunities for the development of Workforce Housing in their zoning ordinances. Failure to adopt an amendment may allow for developers to have their projects approved through the court system anywhere in town with little or no public input and without approval of the Planning Board.

Yes 689 170

Amendment No. 8

Are you in favor of the adoption of Amendment No. 8, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to amend Article 25, Section G., Permit Time Limits to read: Any work, for which a permit has been issued by the Code Enforcement Officer, must commence within six (6) months and must be completed within eighteen (18) months of the issuance of the permit. At least 30 days prior to the expiration of the permit, the applicant may apply for an extension for not more than twelve (12) months. The extension may not be approved, if the exterior of the building is not fully completed or safety issues exist?

The purpose of this amendment is to include a time limitation for completion of work.

Yes 650 No 202

Amendment No. 9

Are you in favor of the adoption of Amendment No. 9, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to amend Article 22, Definitions, to add three new definitions: Accessory Use, Workforce housing/owner occupied, and Workforce housing/renter occupied deleted?

The purpose of this amendment is to add a new definition named Accessory Use to the Zoning Ordinance, and to replace the existing Affordable Unit with a new definition for Workforce Housing to coincide with the new Workforce Housing Ordinance definition, per State Statute deleted.

Yes 613 No 209

Amendment No. 10

Are you in favor of the adoption of Amendment No. 10, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to amend all references to the Buffer Zone and require a Buffer Zone where any commercial or industrial use abuts a residential use, zone or district?

The purpose of this amendment is to consistently include a 25' vegetated buffer between any commercial and industrial use and any residential use.

Yes 733 No 123

Amendment No. 11

Are you in favor of the adoption of Amendment No. 11, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to amend Article 10-A, Table of Performance Zone Sign Standards, amend the size of Identification Sign (Building) for buildings with more than two tenants with multiple floors?

The purpose of this amendment is to address the size of signs when there are multiple tenants in a building.

Yes 617 No 223

Amendment No. 12

Are you in favor of the adoption of Amendment No. 12, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to amend Article 7, Elderly, Older Person and Handicapped Housing, B.1.d) to read: With respect to these requirements, the Zoning Board of Adjustment and the Planning Board may conduct their respective hearings jointly, in an effort to prevent the imposition of conflicting conditions.

The purpose of this amendment is to allow for a joint hearing with the Planning Board and Zoning Board of Adjustment for applications for Elderly, Older Person and Handicapped Housing in order to better coordinate the process.

Yes 764 No 107

Article #3

To see if the Town will vote to raise and appropriate the sum of \$6,224,375 (Six Million Two Hundred Twenty Four Thousand Three Hundred Seventy Five Dollars) for the purpose of construction, replacement, and expansion of a portion of the Wastewater Treatment plant, and to authorize the issuance up to \$6,224,375 of bonds or notes in accordance with the provisions of the Municipal Finance Act RSA 33, and to authorize the Town Council to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore to authorize Town Council to enter into a grant agreement with the State Revolving Loan Program whereas 50% of this bond\note will be repaid by the State of New Hampshire through the Federal STIMULUS package and the balance of not more than 50% will be paid for by sewer system development fees and sewer ratepayers. No money is to be raised by taxation. (3/5 ballot vote required) This article is contingent on the Federal Stimulus grant and if the grant is not received, this article will be null and void. RECOMMENDED BY TOWN COUNCIL (6-0), RECOMMENDED BY THE BUDGET COMMITTEE (10-0)

Yes 712 No 197

Article #4

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with this warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$15,878,857? Should this article be defeated, the default budget shall be \$15,937,590, which is the same as last year, with certain adjustments required by previous action of Town Meeting or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the

issue of a revised operating budget only. Note: This Article does not include special warrant articles #5 through #19. RECOMMENDED BY THE BUDGET COMMITTEE (10-0)

Yes 716 No 177

Article #5

To see if the Town will vote to approve the cost item included in the collective bargaining agreement reached between the Town of Hooksett and the Hooksett Permanent Firefighters Association Local 3264, IAFF which calls for the following increases in salaries and benefits at the current staffing level:

Estimated increase over prior year

<u>Fiscal Year</u>	<u>Salaries</u>	<u>Taxes</u>	<u>Benefits</u>
2009-10	\$48,412	\$1,053	\$54,441
2010-11	\$38,871	\$ 571	\$ 6,885

and further to raise and appropriate the sum of \$103,906 (One Hundred Three Thousand Nine Hundred Six Dollars) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. RECOMMENDED BY TOWN COUNCIL (6-0), RECOMMENDED BY THE BUDGET COMMITTEE (10-0)

Yes 576 No 323

Article #6

Shall the Town, if article #5 is defeated, authorize the governing body to call one special meeting, at its option, to address article #5 cost items only?

Yes 506 No 344

Article #7

To see if the Town will vote to raise and appropriate the sum of \$75,918 (Seventy Five Thousand Nine Hundred Eighteen Dollars) for salaries and benefits to be set aside in a merit wage pool for non union full-time and part-time Town personnel.

<u>Fiscal Year</u>	<u>Salaries</u>	<u>Benefits</u>
2009-10	\$64,972	\$10,946

RECOMMENDED BY TOWN COUNCIL (8-0), RECOMMENDED BY THE BUDGET COMMITTEE (9-1)

Yes 551 No 340

Article #8

To see if the Town will vote to raise and appropriate the sum of \$130,000 (One Hundred Thirty Thousand Dollars) to be placed in the Town Building Maintenance Capital Reserve Fund already established. This sum to come from the General fund balance and no amount to be raised from taxation.

RECOMMENDED BY TOWN COUNCIL (8-0), RECOMMENDED BY THE BUDGET COMMITTEE (10-0)

Yes 671 No 229

Article #9

To see if the Town will vote to raise and appropriate the sum of \$64,000 (Sixty Four Thousand Dollars) for the completion of repairs to the northeast retaining wall located at the corner of Martins Ferry Road and North River Road. This sum to come from the General fund balance and no amount to be raised from taxation. RECOMMENDED BY TOWN COUNCIL (8-0), RECOMMENDED BY THE BUDGET COMMITTEE (10-0)

Yes 714 No 186

Article #10

To see if the Town will vote to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) to be placed in the Town-Wide Computer Development Capital Reserve Fund already established.
RECOMMENDED BY TOWN COUNCIL (8-0), RECOMMENDED BY THE BUDGET COMMITTEE (10-0)

Yes 558 No 332

Article #11

To see if the Town will vote to raise and appropriate the sum of \$40,000 (Forty Thousand Dollars) to be placed in the Town Revaluation Capital Reserve Fund already established. RECOMMENDED BY TOWN COUNCIL (8-0), RECOMMENDED BY THE BUDGET COMMITTEE (10-0)

Yes 492 No 385

Article #12

To see if the Town will vote to establish a capital reserve fund under the provision of RSA 35:1 for the purpose of updating the Town of Hooksett's Master Plan and to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) to be placed in this fund, and to name the Town Administrator as the agent to expend. RECOMMENDED BY TOWN COUNCIL (8-0), RECOMMENDED BY THE BUDGET COMMITTEE (9-1)

Yes 448 No 433

Article #13

To see if the Town will vote to establish a capital reserve fund under the provision of RSA 35:1 for the purpose of a Road Impact Fee Traffic Study and to raise and appropriate the sum of \$34,000 (Thirty Four Thousand Dollars) to be placed in this fund, and to name the Town Administrator as the agent to expend. RECOMMENDED BY TOWN COUNCIL (8-0), RECOMMENDED BY THE BUDGET COMMITTEE (10-0)

Yes 465 No 415

Article #14

To see if the Town will vote to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) to be placed in the Fire Cistern Capital Reserve Fund already established. RECOMMENDED BY TOWN COUNCIL (8-0), RECOMMENDED BY THE BUDGET COMMITTEE (10-0)

Yes 521 No 354

Article #15

To see if the Town will vote to raise and appropriate the sum of \$0.00 (Zero Dollars) to be placed in the Parks and Recreation Facilities Development Capital Reserve Fund already established.

Yes 519 No 286

Article #16

To see if the Town will vote to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) to be placed in the Emergency Radio Communication Development Capital Reserve Fund already established. RECOMMENDED BY TOWN COUNCIL (8-0), NOT RECOMMENDED BY THE BUDGET COMMITTEE (1-9)

Yes 307 No 567

Article #17

To see if the Town will vote to raise and appropriate the sum of \$140,000 (One Hundred Forty Thousand Dollars) to purchase a Plow Dump Truck for the Highway Department. RECOMMENDED BY TOWN COUNCIL (7-1), RECOMMENDED BY THE BUDGET COMMITTEE (6-4)

Yes 451 No 425

Article #18

To see if the Town will vote to raise and appropriate the sum of \$31,955 (Thirty One Thousand Nine Hundred Fifty Five Dollars) for the salary, benefits and taxes for a full-time Children's Librarian for the Hooksett Public Library. This appropriation is for six months of the first year's wages, as the employee will be hired in the last six months of the 2009-10 fiscal year. Should this warrant article pass, the full annual amount for salary and benefits will be included in subsequent operating budgets.

<u>Fiscal Year</u>	<u>Salaries</u>	<u>Taxes</u>	<u>Benefits</u>
2009-10	\$19,500	\$1,492	\$10,963

RECOMMENDED BY TOWN COUNCIL (6-2), RECOMMENDED BY THE BUDGET COMMITTEE (10-0)

Yes 483 No 431

Article #19

To see if the Town will vote to raise and appropriate the sum of \$20,000 (Twenty Thousand Dollars) to be placed in the Fire Air Packs & Bottles Capital Reserve Fund already established. RECOMMENDED BY TOWN COUNCIL (6-2), RECOMMENDED BY THE BUDGET COMMITTEE (7-3)

Yes 476 No 400

Article #20

Shall we adopt provisions of RSA 31:95-c to restrict 100% of revenue from the Town of Hooksett Comcast Franchise fees to expenditures for the purpose of establishing and operating Public Access (PEG) television service for Hooksett. Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the "Town of Hooksett Public TV Access" fund separate from the general fund. Any surplus in said funds shall be expended only after a vote of the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue. SUBMITTED BY PETITION.

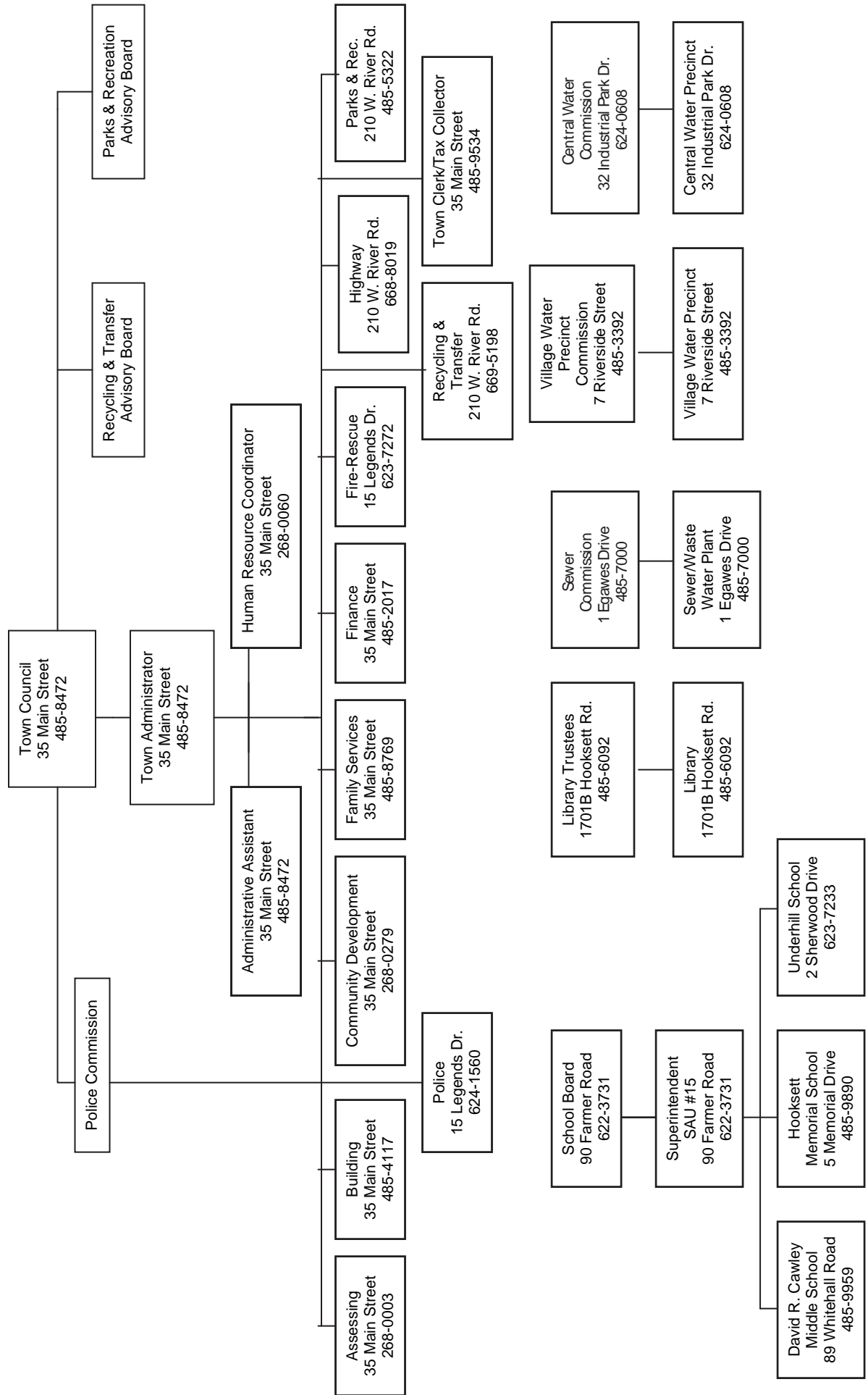
Yes 346 No 532

Respectfully submitted,

Leslie A. Boswak

Town Clerk - Tax Collector

Divisions of Government



Officials, Boards, Commissions & Committees

For more information, please contact Evelyn F. Horn, Administration Department, 485-8472.

U.S. President

Barack H. Obama

U.S. Senators

Judd Gregg

Jeanne Shaheen

U.S. Congress

Carol Shea-Porter

Governor

John Lynch

Governor's Council

Raymond Wieczorek

Representatives to General Court

1. David R. Boutin

2. David W. Hess

3. Frank Kotowski

4. Todd P. Smith

State Senator

Ted Gatsas

Budget Committee

1. John Pieroni, Chair

2. Nancy Comai

3. John H. Danforth

4. Sue Doyon

5. Kathey Hughes

6. John Marasco

7. Marc Miville

8. JR Ouellette

9. David Pearl

William Gahara, Council Rep. (Town)

Michael Pischetola, Council Rep (School)

Tony Amato, Village Water

Gregory Weir, Central Water

Dana Argo, School Rep.

Cemetery Commission

1. Joanne Burwell

2. Sharron Champagne

3. Tina M. Paquette

Conservation Commission

1. Timothy Johnson, Chair

2. Steve Couture

3. David W. Hess

4. Cindy Robertson

5. James Walter

Terry Creamer, Alt.

Philip Fitandes, Alt.

David P. Ross, Council Rep.

Ray Guay, Planning Brd. Rep.

Council

1. Patricia Rueppel, District 1

2. Nancy VanScoy, District 2, Sec'y

3. Paul Loiselle, District 3, Vice-Chair

4. David P. Ross, District 4

5. William Gahara, District 5

6. George Longfellow, District 6,

7. James L. Gorton, At-Large,

8. David F. Dickson, At-Large, Chair

9. Michael Pischetola, At-Large

Emergency Management

Al Dionne, Director

Harold Murray, Deputy Director

Economic Development

1. William Sirak, Chair

2. Craig Ahlquist

3. Tom Barrett

4. Alden Beauchemin

5. Fred Bishop

6. Robert Corallino

7. Steve Korzyniowski

8. Keith Moon

9. Mike Reed

10. Paul Loiselle, Council Rep.

11. Carol Granfield, Town Admin.

12. Jo Ann Duffy, Town Planner

Heritage Commission

1. Paul Loiselle, Council Rep

2. Kathie Northrup, Chair

3. Sally Humphries

4. James Walter

5. Carolyn Schroeder

David Boutin, Alt.

David Bernard, Alt.

Library Trustees

1. Mary E. Farwell, Chair

2. Francis J. Broderick

3. Linda Kleinschmidt

4. Barbara Davis

5. Tammy J. Hooker

Moderator

Margaret Teravainen

Parks and Recreation Advisory Board

1. Mike Horne, Chair

2. Joanne C. Burwell

3. David Elliott

4. Roger Hebert

5. Jim Molony

Corri L. Wilson, Alt.

William Gahara, Council Rep.

Planning Board

1. John Gryval, Chair

2. Joanne McHugh, Vice-Chair

3. Daryl A. Dreffs

4. Robert Duhaime

5. Raymond Guay

6. Mike Sorel

Robert Ehlers, Alt.

Richard G. Marshall, Alt.

Yervant Nahikian, Alt.

Nancy VanScoy, Council Rep.

Dale R. Hemeon, Admin. Rep.

Police Commission

1. David Gagnon, Chair

2. Henry Roy

3. Mary Anne Maksalla

Paul Loiselle, Council Rep.

Recycling & Transfer Advisory Committee

1. George Longfellow, Council Rep.

2. Roger Duhaime, Chair

3. Martin Cannata

4. Charles Holt

5. Merrill E. Johnson

Richard Bairam, Alt.

Robert Schroeder, Alt.

Sewer Commission

1. Sidney Baines, Chair

2. Roger R. Bergeron

3. Raymond Robb

G. Longfellow, Council Rep.

Southern NH Planning Commission

1. Mike N. Jolin

2. Richard G. Marshall

Supervisors of the Checklist

1. Francis W. Gray

2. Arlene Longfellow

3. Robert K. Ehlers

Treasurer

Mary Ellen Emmerling

Ann McLaughlin, Deputy

Trustees of the Trust Fund

1. Cindy J. Motta, Chair

2. David R. Boutin

3. Linda Courtemanche

Zoning Board of Adjustment

1. Chris Pearson, Chair

2. Roger Duhaime, Vice-Chair

3. Richard F. Johnston

4. James Levesque

5. Ronald R. Savoie

Richard Bairam, Alt.

Gerald Hyde, Alt.

Tracy Murphy-Roche, Alt.

James L. Gorton, Council Rep

Central Water Precinct

1. William Alois, Chair

2. Everett Hardy

3. Cary Hale

4. Richard Montieth

5. Gregory Weir

Carol Hardy, Clerk

Beverly Weir, Treasurer

Kelly Alois, Moderator

Historical Society

1. James Sullivan, Pres.

2. Leslie Boswak, Vice Pres.

3. Joyce Stewart

4. Diane Valade

School Board

1. Maura Ouellette, Chair

2. Dana Argo

3. Becky Berk

4. Paul Cournoyer

5. James A. Sullivan

David Hess, Moderator

Frank Bizzarro, Treas.

Lee Ann Moynihan, Clerk

Village Water Precinct

1. Michael Jache, Chair

2. Tony Amato

3. Leo "Joe" Hebert

4. Clifford Jones

5. James Lyons

Anthony, Moderator

Nancy Philibotte, Clerk

Andy Felch, Treasurer

Joseph Hebert, Superintendent

Assessing Department

Dear Hooksett Residents,

Another year has passed, and with it many changes. It was very busy time in the Assessing Office. Our Assessor is Todd Haywood of Granite Hills Municipal Services. Hooksett has Cheryl Akstin as its full time field appraiser to assist with the data collection and general assessing duties. Elayne Pierson is the Assessing Clerk, an intricate part of the overall coordination of the Assessor's Office, who is responsible for assisting the public with routine questions and maintaining continuity within the office.

The Town of Hooksett has recently implemented new technologies to assist the general public. The entire Assessor's Database is hosted online at www.visionappraisal.com. This feature allows the user to search the assessor's database from the comfort and convenience of their own home.

There is a newly installed computer terminal in the Assessor's Office for the general public to use so they may search and print property record cards without staff assistance.

The Assessing Tax Maps will be available online at www.hooksett.org as well for printing and viewing from the convenience of the user's home.

In 2009, the Assessor's Office processed over 140 abatement requests. There was over \$20,000,000 in new assessed value added due to new construction, renovations & additions. Furthermore, the Assessor's office will continue on the cyclical data base maintenance program, which entails a complete interior and exterior data verification when possible for 20% of the town.

Our entire town weighted mean ratio for 2008 is 93.9%; the median ratio for 2008 is 92.9%.

As is every year, we invite you to come into the office and view your property cards. If you have any questions, please do not hesitate to give us a call or come on in. We are here to serve you, the taxpayers.

Respectfully submitted,

Todd Haywood, CNHA
Assessing Department

TOWN'S PROPERTY

TOWN'S PROPERTY						
PROPERTY OWNER	MAP/LOT	BLDG.V.ALU	LAND VALUE	CURR VALUE	EXEMP	NET VALUE
TOWN OF HOOKSETT	001-006		13,000			13,000
TOWN OF HOOKSETT	002-019		102,300			102,300
TOWN OF HOOKSETT	003-014		108,800			108,800
TOWN OF HOOKSETT	003-026		35,500			35,500
TOWN OF HOOKSETT	004-006		128,000			128,000
TOWN OF HOOKSETT	004-026		23,600			23,600
TOWN OF HOOKSETT	005-016		27,700			27,700
TOWN OF HOOKSETT	005-020	1,538,800	95,500			357,200
TOWN OF HOOKSETT	005-023		97,000			97,000
TOWN OF HOOKSETT	005-040	800	134,800			135,600
TOWN OF HOOKSETT	006-002	28,500	343,800			372,300
TOWN OF HOOKSETT	6-22-65		98,400			98,400
TOWN OF HOOKSETT	6-22-73	30,200	93,300			123,500
TOWN OF HOOKSETT	6-22-76		106,400			106,400
TOWN OF HOOKSETT	007-005		80,400			80,400
TOWN OF HOOKSETT	007-006	6,200	12,400			18,600
TOWN OF HOOKSETT	007-007		11,800			11,800
TOWN OF HOOKSETT	007-008		10,900			10,900
TOWN OF HOOKSETT	007-009	52,000	166,500			218,500
TOWN OF HOOKSETT	007-018		169,200			169,200
TOWN OF HOOKSETT	008-003		7,800			7,800
TOWN OF HOOKSETT	008-004		7,800			7,800
TOWN OF HOOKSETT	008-008		9,000			9,000
TOWN OF HOOKSETT	008-023		7,800			7,800
TOWN OF HOOKSETT	008-033	701,000	69,300			770,300
TOWN OF HOOKSETT	008-034	502,300	46,200			548,500
TOWN OF HOOKSETT	008-037	86,500	57,800			144,300
TOWN OF HOOKSETT	008-095		88,400			88,400
TOWN OF HOOKSETT	009-034-ROAD		2,300			2,300
TOWN OF HOOKSETT	009-036		72,500			72,500
TOWN OF HOOKSETT	009-037		70,400			70,400
TOWN OF HOOKSETT	009-038	7,200	70,400			77,600
TOWN OF HOOKSETT	009-045		11,800			11,800
TOWN OF HOOKSETT	009-072		9,200			9,200
TOWN OF HOOKSETT	010-030		9,100			9,100

TOWN'S PROPERTY

PROPERTY OWNER	MAP/LOT	BLDG.VALUE	LAND VALUE	CURR VALUE	EXEMP	NET VALUE
TOWN OF HOOKSETT	010-031		10,000			10,000
TOWN OF HOOKSETT	010-060		2,400			2,400
TOWN OF HOOKSETT	010-075	2,928,600	1,143,500			4,072,100
TOWN OF HOOKSETT	010-076	1,400	8,500			9,900
TOWN OF HOOKSETT	010-083		9,100			9,100
TOWN OF HOOKSETT	012-002		16,100			16,100
TOWN OF HOOKSETT	012-003		16,000			16,000
TOWN OF HOOKSETT	012-004		18,000			18,000
TOWN OF HOOKSETT	012-005		9,500			9,500
TOWN OF HOOKSETT	012-008		831,600			831,600
TOWN OF HOOKSETT	012-014-03-ROAD	42,800	12,600			55,400
TOWN OF HOOKSETT	013-047-C1B	65,600				65,600
TOWN OF HOOKSETT	013-072		7,800			7,800
TOWN OF HOOKSETT	014-001-001	1,957,600	391,200			2,348,800
TOWN OF HOOKSETT	014-025		9,300			9,300
TOWN OF HOOKSETT	015-006		51,700			51,700
TOWN OF HOOKSETT	015-013		7,227			7,227
TOWN OF HOOKSETT	015-052		52,700			52,700
TOWN OF HOOKSETT	015-057		95,100			95,100
TOWN OF HOOKSETT	015-063		10,800			10,800
TOWN OF HOOKSETT	015-066		9,700			9,700
TOWN OF HOOKSETT	015-086-031		15,700			15,700
TOWN OF HOOKSETT	015-085-ROAD		9,900			9,900
TOWN OF HOOKSETT	015-086-ROAD		4,200			4,200
TOWN OF HOOKSETT	015-092		85,500			85,500
TOWN OF HOOKSETT	015-096		45,700			45,700
TOWN OF HOOKSETT	015-097		4,900			4,900
TOWN OF HOOKSETT	015-099		10,100			10,100
TOWN OF HOOKSETT	016-024		153,200			153,200
TOWN OF HOOKSETT	016-080-ROAD		11,500			11,500
TOWN OF HOOKSETT	17-2-ROAD		1,800			1,800
TOWN OF HOOKSETT	017-003		111,300			111,300
TOWN OF HOOKSETT	018-003	10,338,700	1,300,800			11,639,500
TOWN OF HOOKSETT	018-003-001		10,600			10,600
TOWN OF HOOKSETT	018-003-002		22,300			22,300
TOWN OF HOOKSETT	018-004	80,300	143,000			223,300
TOWN OF HOOKSETT	018-007-001	92,500	136,500			229,000
TOWN OF HOOKSETT	018-045	340,300	255,800			596,100
TOWN OF HOOKSETT	019-011-93TK	360,000				360,000

TOWN'S PROPERTY

PROPERTY OWNER	MAP/LOT	BLDG.VALUE	LAND VALUE	CURR VALUE	EXEMP	NET VALUE
TOWN OF HOOKSETT	019-017	2,100	16,500			18,600
TOWN OF HOOKSETT	020-001-ROAD		16,000			16,000
TOWN OF HOOKSETT	020-007-ROAD		22,300			22,300
TOWN OF HOOKSETT	020-029		74,900			74,900
TOWN OF HOOKSETT	021-010		87,400			87,400
TOWN OF HOOKSETT	021-034-014		144,500			144,500
TOWN OF HOOKSETT	021-035-ROAD		2,200			2,200
TOWN OF HOOKSETT	022-002		495,100			495,100
TOWN OF HOOKSETT	022-025	300	174,700			175,000
TOWN OF HOOKSETT	022-037		11,800			11,800
TOWN OF HOOKSETT	023-014		14,400			14,400
TOWN OF HOOKSETT	024-035-010	7,300	202,500			209,800
TOWN OF HOOKSETT	024-036-007		612,500			612,500
TOWN OF HOOKSETT	024-036-ROAD		11,100			11,100
TOWN OF HOOKSETT	024-038-ROAD		14,400			14,400
TOWN OF HOOKSETT	024-039		96,000			96,000
TOWN OF HOOKSETT	024-059	1,237,900	591,500			1,829,400
TOWN OF HOOKSETT	025-018-069		12,400			12,400
TOWN OF HOOKSETT	025-018-079	105,000	118,100			185,100
TOWN OF HOOKSETT	025-019-ROAD		2,200			2,200
TOWN OF HOOKSETT	025-080-001	3,937,400	324,800			4,262,200
TOWN OF HOOKSETT	025-080-002		138,300			138,300
TOWN OF HOOKSETT	026-002	39,000	637,000			676,000
TOWN OF HOOKSETT	026-002-00A		86,300			86,300
TOWN OF HOOKSETT	026-003-ROAD		44,200			44,200
TOWN OF HOOKSETT	026-077-ROAD		13,800			13,800
TOWN OF HOOKSETT	026-078-ROAD		13,300			13,300
TOWN OF HOOKSETT	026-031	17,214,100	2,040,600			19,254,700
TOWN OF HOOKSETT	026-0114-6		2,600			2,600
TOWN OF HOOKSETT	026-0114-17		1,500			1,500
TOWN OF HOOKSETT	026-141		15,300			15,300
TOWN OF HOOKSETT	029-032		14,000			14,000
TOWN OF HOOKSETT	029-038	16,600	152,400			169,000
TOWN OF HOOKSETT	029-039	0	4,400			4,400
TOWN OF HOOKSETT	029-064-06-C		404,300			404,300
TOWN OF HOOKSETT	029-064-ROAD		53,000			53,000
TOWN OF HOOKSETT	029-081		16,400			16,400
TOWN OF HOOKSETT	030-050		94,200			94,200
TOWN OF HOOKSETT	030-057		88,600			88,600

TOWN'S PROPERTY

PROPERTY OWNER	MAP/LOT	BLDG.VALUE	LAND VALUE	CURR VALUE	EXEMP	NET VALUE
TOWN OF HOOKSETT	031-015-10		82,500			82,500
TOWN OF HOOKSETT	031-065		10,100			10,100
TOWN OF HOOKSETT	032-015-ROAD		800			800
TOWN OF HOOKSETT	033-004		76,100			76,100
TOWN OF HOOKSETT	033-005		11,800			11,800
TOWN OF HOOKSETT	033-066	2,922,100	376,800			3,298,900
TOWN OF HOOKSETT	033-068		9,300			9,300
TOWN OF HOOKSETT	034-001		87,600			87,600
TOWN OF HOOKSETT	034-018-ROAD		10,500			10,500
TOWN OF HOOKSETT	35-1-ROAD		1,700			1,700
TOWN OF HOOKSETT	36-21-ROAD		900			900
TOWN OF HOOKSETT	036-042-7		11,000			11,000
TOWN OF HOOKSETT	037-029		9,300			9,300
TOWN OF HOOKSETT	038-012		10,800			10,800
TOWN OF HOOKSETT	038-029		70,400			70,400
TOWN OF HOOKSETT	038-030		41,000			40,100
TOWN OF HOOKSETT	038-033		1,000			1,000
TOWN OF HOOKSETT	039-014-ROAD		12,100			12,100
TOWN OF HOOKSETT	039-038		70,900			70,900
TOWN OF HOOKSETT	040-012-ROAD		13,900			13,900
TOWN OF HOOKSETT	041-040		300			300
TOWN OF HOOKSETT	041-042		113,800			113,800
TOWN OF HOOKSETT	042-021		5,300			5,300
TOWN OF HOOKSETT	042-022		200			200
TOWN OF HOOKSETT	042-023		53,600			53,600
TOWN OF HOOKSETT	43-29-ROAD		700			700
TOWN OF HOOKSETT	43-53-ROAD		1,100			1,100
TOWN OF HOOKSETT	043-057		127,700			127,700
TOWN OF HOOKSETT	044-011		9,000			9,000
TOWN OF HOOKSETT	045-017	24,300	136,000			160,300
TOWN OF HOOKSETT	045-072		12,300			12,300
TOWN OF HOOKSETT	045-143		42,200			72,200
TOWN OF HOOKSETT	046-012		7,800			7,800
TOWN OF HOOKSETT	046-017		70,000			70,000
TOWN OF HOOKSETT	046-028		74,600			74,600
TOWN OF HOOKSETT	048-075-027		127,600			127,600
TOWN OF HOOKSETT	48-76-ROAD		2,000			2,000

Veterans or Veterans Widow Credit

Must own property on April 1 of year of application.
Must be NH resident for 1 year prior to April 1 of the application year.
Must be residential property.
Must notify Assessor's Office of any change of address.
Has to have served not less than ninety (90) days in the Armed Forces of the United States in a war or conflict as outlined in RSA 72:28.
A copy of the DD214, or discharge paper is required when applying for this exemption.

Exemption Credit: \$250.00 reduction off real estate tax bill.

Summary of Exemption Information Required for All Veterans Exemptions

Must have served in the Armed Service during the following dates:

World War I – April 6, 1917 and November 11, 1918 (extended to April 1, 1920 for service in Russia)
World War II – December 7, 1941 and December 31, 1946 (including US Merchant Marines)
Korean Conflict – June 25, 1950 and January 31, 1955
Vietnam Conflict-July 1, 1958 and September 1, 1961, if earned Vietnam service medal or expeditionary medal.
Vietnam Conflict – December 22, 1961 and May 7, 1975.
Any other war or armed conflict that has occurred since May 8, 1975, if earned expeditionary medal or theater of operations service medal.
Gulf War if earned Liberation of Kuwait medal or Southwest Asia service medal.

Disabled Veteran or Widow of Disabled Veteran

An exemption to the Veteran if he/she is 100% permanently disabled as a result of service-connected injury. You must apply with a copy of a letter from Veterans Administration certifying 100% disability, total and permanent.

A copy of the DD214, or discharge paper is required when applying for this exemption.

Exemption Credit: \$2,000.00. Reduction off real estate tax bill.

Blind Exemption

Determined legally blind by the Administrator of Blind Services of the Vocational Rehabilitation Division of the Education Department.
Exempt each year on assessed value for property tax purposes of his/her residential real estate to the value of \$50,000.00. (Approved May 12, 1993 Town meeting).

Exemption Credit: \$50,000.00 OFF ASSESSED VALUE

Tax Deferral Program (RSA 72:38A)

Any resident property owner may apply for a tax deferral if the person:

Is either at least 65 years old or eligible under title II or Title XVI of the Federal Social Security Act for benefits of the disabled; and

Has owned the property for at least five (5) years; and
Is living in the home.

Tax deferral may be granted for all or part of taxes due. Annual interest of 5% accrues. Total tax deferrals shall not be more than 85% of assessed value of a property. Tax deferral may be granted if in the opinion of the Assessing officials the tax liability causes the taxpayer an undue hardship or possible loss of the property. Applications must be made by March 1 following the issuance of the final tax bill for that year. If property is subject to mortgage, mortgage holder must approve, and sign the required form.

Applications

It is the responsibility of the taxpayer to properly apply for any exemption or deferral program.

Application deadline for exemptions, credits, or deferrals is March 1 of the current tax year following the notice of tax. (Tax year is April 1 to March 31).

******IMPORTANT******

Notify the Assessor's Office of any address changes to insure exemptions are applied to your current residence and for accurate mailing of tax bills.

Current Use

In order to encourage appreciation for the environment, conserve land and other resources, and to maintain open space, there are provisions for placing land in Current Use status where it is taxed at a lower rate. Many restrictions apply, including in most cases a 10-acres minimum.

Acreage requirement: Current Use land shall consist of a tract of farm land, forest land or unproductive land totaling 10 or more acres free of structures.

Application Form A-10 must be typewritten and signed with black ink by all owners of record.

Application (Notice of contingent lien) will be recorded at the County Registry of Deeds. The notice of contingent lien serves as a notice to all interested parties that a lien on the land will be created if and when the land is changed to a non-qualifying use.

A 20% recreation adjustment is available for land open to the public. If the land is posted, it will not qualify for the adjustment.

If filing with a soil potential index percentage for farmland, attach SPI information.

If filing for a stewardship adjustment for forestland, attach forestry plan for the following five (5) years or more.

Attach map or drawing with interior boundaries, acreage and type of land in each category, also portions of land not in current use program.

Property owner is responsible for filing fee with application for the recording in Merrimack Registry of Deeds.

Change in Use Tax:

10% of the full and true value of the land at the time of the change, as referenced in RSA 79-A: 7,I.

TAXPAYER'S RSA 76:16 ABATEMENT APPLICATION TO MUNICIPALITY

An application must be on file to the municipality by March 1, following notice of tax.

Notice of tax means the date the board of tax and land appeals determines the last tax bill was sent by the municipality.

Municipality has until July 1 following notice of tax to grant or deny the abatement.

If taxpayer is not satisfied, he/she must file an appeal with the Board of Tax and Land Appeals (RSA 76:16-A) or the Superior Court (RSA 76: 17) but not with both no earlier than July 1 or no later than September 1 following notice of tax.

If request is based on disproportionate assessment, the taxpayer has the burden to show the assessment was disproportionate. To carry this burden, the Taxpayer generally must show what the property was worth on April 1 of the year appealed. This value and the assessment would then be compared to other assessments in the municipality. Therefore, comparable properties are an essential part of most abatement applications.

FILING AN APPLICATION DOES NOT STAY THE COLLECTION OF TAXES; TAXES SHOULD BE PAID AS ASSESSED. IF AN ABATEMENT IS GRANTED, A REFUND WITH INTEREST WILL BE MAILED.

PROPERTY TAX

Property taxes are assessed to current owner, if known. The tax year runs from April 1 of one year to March 31 of the next. The real estate taxes in Hooksett are billed twice a year, due on or before July 1 and December 1. Tax bills are sent to the owner of record at the time of the printing of the bills.

THE TIMBER LAW (RSA 79)

“Forest Conservation and Taxation,” as of April 1, 1986, requires the landowner to pay the timber tax. The law requires that before cutting commences, Hooksett landowners shall complete an “Intent to Cut” form that must then be filed with the Assessor.

The Assessor is required to process the form and mail appropriate copies to the Department of Revenue within 30 days after receipt.

The Department of Revenue shall assign an operation number and furnish without cost to the landowner a certificate (to be posted in a conspicuous place) and “Report to Cut” form.

Failure to file the “Intent to Cut” before starting the cutting operation constitutes a misdemeanor (a fine can be imposed also up to one year in jail).

Failure to post a certificate shall constitute a violation (a fine can be imposed).

Report of Cut Requirements

The “Report to Cut” form must be filed with the Assessing Officials indicating all wood and timber cut within 60 days after completion of the operation. Two copies of this report shall be mailed to the Department of Revenue.

“Report to Cut” forms are due April 15 of said year. It is necessary to report all woodcuts even if no wood or timber is cut, if an “Intent to Cut” form was filed.

The landowner and the person who does the cutting of timber must sign the “Report of Cut” form under penalty of perjury certifying to the accuracy of the volume of wood and timber harvested. Failure to file a report of cut or falsification of figures shall constitute a misdemeanor (a fine can be imposed).

Doomage: If an owner neglects to file a report or willfully falsifies a report, the Assessing Officials shall assess doomage, which is two (2) times what the tax would have been, if the report has been properly filed. Refer to RSA 79:12 for the complete statute on doomage.

Elderly Exemption

Those applying for the Exemption must qualify by meeting the following guidelines and the deadline of April 15th.

1. The person must have been a New Hampshire resident for at least **three (3) years** preceding April 1st in which the exemptions claimed own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least **five (5) years**.
2. The taxpayer must have a gross income of not more than **\$35,000.00**, or if married a combined gross income of not more than **\$50,000.00**. Income shall include Social Security, Pensions and Disabilities, interest from Stock and Bonds, or a part-time job.
3. Total assets requirement of **\$350,000** excluding the value of your home.

To apply for the first time for an Elderly Exemption **ALL** of the following documentation must be done prior to calling for an appointment.

1. Statement of application and spouse's income.
2. Federal Income Tax Form (if applicable).
3. State Interest and Dividends Tax Form.
4. Statement of Social Security Benefits.

If granted an exemption, amounts are as follows:

For a person 35 years old to 74 years old - **\$68,800.00**

A person 75 years old to 79 years old - **\$96,300.00**

A person 80 years old and older - **\$123,800.00**

All documents are considered confidential. Due to the time required for the application process, an appointment will be necessary and **NO WALK-INS WILL BE ACCEPTED**. For an application and any further questions, please call the Assessing Department at 603-268-0003.

RSA 79-D, Historic Barn Tax Incentive

RSA 79-D authorizes the Town of Hooksett to grant property tax relief to barn (and other agricultural structure) owners who (a) can demonstrate the public benefit of preserving their barns or other old farm buildings and (b) agree to maintain their structures throughout a minimum of ten (10) years. For this program, "historic agricultural structure" is defined as a barn or other structure, including the land on which it is built, which currently or formerly was used for agricultural purposes, and is at least 75 years old.

The 2002 law is based on widespread recognition that many of New Hampshire's old barns and other agricultural buildings are important local scenic landmarks and help tell the story of farming in the state's history. Yet many of these historic structures are being demolished or not repaired because of the adverse impact of property taxes. RSA 79-D is intended to encourage barn owners to maintain and repair their buildings by granting them specific tax relief and assuring them that assessments will not be increased as a result of new repair and maintenance work.

On or before April 15 of the new tax year, an owner may seek relief by filing a PA-36-A Discretionary Preservation Easement Application. If, after a public hearing, the Town Council acts favorably on the application, it may grant tax relief within a range of a 25 to 75% reduction of the structure's full assessed value.

For further information or to obtain an application form, contact the Assessor's Office at 268-0003.

RSA 79-E, Community Revitalization Tax Relief Incentive

Hooksett's Town Council has adopted a property tax relief incentive aimed at encouraging investment in the Village center. The program, outlined in RSA 79-E, offers significant tax relief to property owners who want to substantially rehabilitate a building in a designated area in the Village. For a finite period the assessed value on a property would not increase due to the rehabilitation. When the approved term is complete, the property would be taxed at its full value.

There are three conditions: (1) a structure must be located in the Village District as adopted by the Council, (2) the rehabilitation must cost at least 15% of a building's pre-rehab assessed value or \$75,000, whichever is less, and (3) a project must provide a public benefit to the town by enhancing the economic vitality of the Village; enhancing and improving a culturally or historically important structure; promoting development of the Village, providing for efficiency, safety and a greater sense of community; or increasing residential housing.

For more details about the program, contact the Assessor's Office at 268-0003.

Building Department

The Building Department is charged with the enforcement of the Zoning Ordinance, Building Codes, Noise Ordinance, and Health Codes. The department consists of two full time people, Peter E. Rowell, Code Enforcement Officer and Lee Ann Moynihan, Building Assistant. The CEO reviews and approves all permit applications, performs all building and health inspections, as well as Zoning compliance. The Building Assistant schedules all inspections, answers phone calls, assists the public with building permit applications, Zoning Board applications, and assists the CEO with the day-to-day operation of the department.

Slowing of residential construction continues and is reflected in the number of permits issued. A number of large commercial projects have opened their doors this year including Lowe's, which opened last fall, and a new Super Walmart, which is due to open on August 19, 2009. Other projects included the Elliot Medical Office Building, Butler Hockey and New England Sight and Sound. Southern New Hampshire University continues to expand and is evident with a new dining hall and academic building scheduled for completion before September. Public Service of New Hampshire is also in the process of constructing a new building at their site on Hooksett Road, which is due for completion in late July of 2009.

The Building Department works hard to keep citizens informed of the Zoning Ordinance changes. Signs always seem to be an issue. All signs, except real estate "For Sale" signs, erected or changed require a building permit to be issued prior to installation. Off premises signs are not allowed. This includes small yard signs advertising business or services not located on the lot where the sign is displayed. These seem to come up each spring like daffodils. Storage of unused vehicles [junk] on one's property is limited to one unregistered/uninspected vehicle at any time. The sale of motor vehicles on lots not approved for car sales is limited to the sale of one personal vehicle and it should sell in a timely manner. We are kept busy working to keep property owners in compliance, but always have time to talk over any compliance issues that you may have.

	2007-2008	2008-2009
New Construction		
Residential	50	24
Commercial	17	19
Addition/Alterations		
Residential	129	121
Commercial	23	28
Demolition		
Residential		7
Commercial		3
Electrical Permits	136	169
Plumbing Permits	75	76
Certificate of Occupancy		
Residential	62	35
Commercial	17	23
Sign Permits	61	57
Yard Sale Permits	86	77
Total Fees Collected	\$148,742	\$59,131

Please feel free to contact us at 485-4117 with any question that you may have relating to construction and enforcement within the Town.

Respectfully submitted,

Peter E. Rowell

Code Enforcement Officer

Cemetery Commission



Head's Cemetery

Governed by the State of New Hampshire RSA 289 and RSA 290, as well as the Town of Hooksett Cemetery Commission Regulations, we, the Hooksett Cemetery Commission, had a very active year. Nineteen lots were sold at the current price of \$300 per lot. Commission members completed many markings for the location of headstones and burial placements. A significant amount of time was spent assisting people statewide in their research of family genealogy and in locating burial locations of family members.

Routine walk-through of the Head's and Martin's Ferry Cemeteries revealed garbage dumping, and dog fouling at Martin's Ferry. Signs were posted and these problems seem to have subsided.

Headstone repair and malignance is the family's responsibility. Realizing many stones belong to people who no longer have family in the area, research into repairing the old toppled and broken headstones at Head's and Martin's Ferry Cemeteries has begun. Major obstacles to this project are funding and monument companies' reluctance to attempt restoration because of the possibility of causing more damage to the stones. More information and options will need to be gathered before any decisions are made regarding this project.

Thank you to Dale Hemeon and the Highway Department staff for doing a great job with regular cemetery mowing and upkeep and for their quick response to all other concerns. Thank you as well to Evelyn Horn, Administrative Assistant for being an excellent source of information and for preparing and recording the cemetery deeds for the Town.

Respectfully submitted,

Hooksett Cemetery Commission

Tina Paquette, Chair

Joanne Burwell

Sharron Champagne



Cate-Davis Cemetery

CENTRAL HOOKSETT WATER PRECINCT

32 Industrial Park Drive • PO Box 16322

Hooksett, NH 03106

Phone: 624-0608 • Fax: 624-0814

Email: centralhooksetwater@comcast.net

Dear Precinct Members:

We would like to thank all our customers that helped this past winter with snow removal around the hydrants. Your help is greatly appreciated.

Over the past few summers, the implemented water restrictions were and have been a great success and helped to keep the Precinct within our contractual agreement with our supplier. As always, conservation of our natural resources is always the best practice.

If you have any questions, please feel free to contact us at 624-0608.

Respectfully Submitted,

Greg Weir

Superintendent

BUDGET FORM FOR VILLAGE DISTRICTS

WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

DATE OF MEETING: March 09, 2009

VILLAGE DISTRICT: Central Hooksett Water Precinct County: Merrimack

In the Town(s) Of: Hooksett

Mailing Address: PO Box 16322

Hooksett, NH 03106

Phone #: 624-0608 Fax #: 624-0814 E-Mail: centralhooksetwater@comcast.net

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. RSA 32:5 requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget. All proposed appropriations MUST be on this form.
2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days of the meeting.

This is to certify that this budget was posted with the warrant on the (date) 2/10/09

BUDGET COMMITTEE

Please sign in ink.

[Signature]
[Signature]
[Signature]
[Signature]

[Signature]
[Signature]
[Signature]
[Signature]

THIS BUDGET SHALL BE POSTED WITH THE VILLAGE DISTRICT WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1 2 3 4 5 6 7 8 9

Acct #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP BUD Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
GENERAL GOVERNMENT								
4130-4139	Executive							XXXXXXXXXX
4150-4151	Financial Administration							
4153	Legal Expense							
4155-4159	Personnel Administration							
4194	General Government Buildings							
4196	Insurance							
4197	Advertising & Regional Assoc.							
4199	Other General Government							
PUBLIC SAFETY								
4210-4214	Police							XXXXXXXXXX
4215-4219	Ambulance							
4220-4229	Fire							
4290-4298	Emergency Management							
4299	Other (Including Communications)							
HIGHWAYS & STREETS								
4311	Administration							XXXXXXXXXX
4312	Highways & Streets							
4313	Bridges							
4316	Street Lighting							
4319	Other							
SANITATION								
4321	Administration							XXXXXXXXXX
4323	Solid Waste Collection							
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							

1 2 3 4 5 6 7 8 9

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP BUD Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					Ensuing Fiscal Year (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
WATER DISTRIBUTION & TREATMENT								
4331	Administration		13665	13838	16425		16425	
4332	Water Services		617226	549416	575730		575730	
4335-4339	Water Treatment, Conserv.& Other							
HEALTH/WELFARE								
4411	Administration							
4414	Pest Control							
CULTURE & RECREATION								
4520-4529	Parks & Recreation							
4589	Other Culture & Recreation							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes		50000	50000	50000		50000	
4721	Interest-Long Term Bonds & Notes		23423	23423	21360		21360	
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land and Improvements							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP BUD Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
OPERATING TRANSFERS OUT								
4914	To Proprietary Fund				XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4915	To Capital Reserve Fund (page 5)		127006	127006	115860		115860	
4916	To Trust and Agency Funds (page 5)							
OPERATING BUDGET TOTAL			831320	763682	779375		779375	

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art. #	Appropriations		Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS
			Prior Year As Approved by DRA			Ensuing Fiscal Year (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	
6	Source Development	9	58004	58004	57240		57240	
1	Water Storage	5	10000	10000	10000		10000	
2	New Construction	6	24501	24501	19310		19310	
3	Repair & Replace	7	10000	10000	10000		10000	
4	Standpipe Relining	8	24501	24501	19310		19310	
SPECIAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	115860	XXXXXXXXXX	115860	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases, or items of a one time nature.

1	2	3	4	5	6	7	8	9
Acct #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED
INDIVIDUAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		3376	3376	3376
3354	Water Pollution Grant				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401	Income from Departments				
3402	Water Supply System Charges		778644	710030	764399
3403	Sewer User Charges				
3404	Garbage - Refuse Charges				
3409	Other Charges		33600	9818	1100
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Village District Property				
3502	Interest on Investments				
3503-3509	Other		15700	8818	10500
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Proprietary Funds				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
Amts VOTED From F/B ("Surplus")					
Fund Balance ("Surplus") to Reduce Taxes					
TOTAL ESTIMATED REVENUE & CREDITS			831320	732042	779375
BUDGET SUMMARY					
			PRIOR YEAR	COMMISSIONERS	BUDGET COMMITTEE
Operating Budget Recommended (from page 4)			704314	663515	663515
Special warrant articles Recommended (from page 5)			127006	115860	115860
Individual warrant articles Recommended (from page 5)					
TOTAL Appropriations Recommended			831320	779375	779375
Less: Amount of Estimated Revenues & Credits (from above)			831320	779375	779375
Estimated Amount of Taxes to be Raised			0	0	0

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
 (See Supplemental Schedule With 10% Calculation)

VILLAGE DISTRICT OFFICIALS

(RSA 670:9)

Due 20 Days After Election or Appointment

Village District: Central Hooksett Water Precinct County: MerrimackIn the Town of: Hooksett Phone: 624-0608Mailing Address: PO Box 16322Hooksett, NH 03106Email Address: centralhooksetwater@comcast.net Fax: 624-0814Village District Clerk's Signature: Carol J Hardy Mar. 9, 2009

Office	Mailing Address	Daytime Phone #	Term Ends
COMMISSIONERS			
1. Chairman- William Alois	38 Virgina Court	603-627-3486	2011
2. Cary Hale	1465 Hooksett Road #351	603-626-0965	2012
3. Richard Monteith	58 Sherwood Drive	603-625-5374	2010
4. Clerk			
Carol Hardy	298 Londonderry Turnpike	603-627-3558	2010
5. Treasurer			
Beverly Weir	1465 Hooksett Road #340	603-627-6544	2010
6. Moderator			
Kelly Alois	38 Virgina Court	603-627-3486	2010
7. Auditor			
8. Gregory Weir	1465 Hooksett Road #340	603-627-6544	2011
9. Everett Hardy	298 Londonderry Turnpike	603-627-3558	2010
10			
11			

FOR DRA USE

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

REPORT OF APPROPRIATIONS ACTUALLY VOTED FOR VILLAGE DISTRICTS

(RSA 21-J:34)

Date of Meeting: March 09, 2009Village District: Central Hooksett Water Precinct County: MerrimackIn the Town(s) Of: HooksettMailing Address: PO Box 16322Hooksett, NH 03106Phone #: 624-0608 Fax #: 624-0814 E-Mail: centralhooksetwater@comcast.net

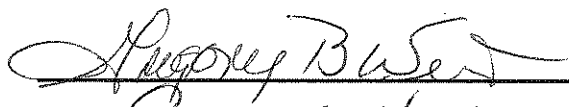

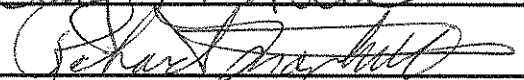
Certificate of Appropriations

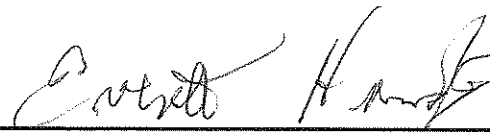
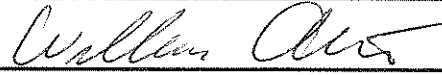
(To Be Completed After Annual or Special Meeting)

This is to certify that the information contained in this form, appropriations actually voted by the village district meeting, was taken from official records and is complete to the best of our knowledge and belief.

Governing Body (Commissioners)

*Please sign in ink.*Date: March 9, 2009

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1 Acct.#	2 PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	3 WARR. ART.#	4 Appropriations As Voted	5 For Use By Department of Revenue Administration
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive			
4150-4152	Financial Administration			
4153	Legal Expense			
4155-4159	Personnel Administration			
4194	General Government Buildings			
4196	Insurance			
4197	Advertising & Regional Assoc.			
4199	Other General Government			
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police			
4215-4219	Ambulance			
4220-4229	Fire			
4290-4298	Emergency Management			
4299	Other (including Communications)			
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX
4311	Administration			
4312	Highways & Streets			
4313	Bridges			
4316	Street Lighting			
4319	Other Highway, St., and Bridges			
SANITATION			XXXXXXXXXX	XXXXXXXXXX
4321	Administration			
4323	Solid Waste Collection			
4324	Solid Waste Disposal			
4325	Solid Waste Clean-up			
4326-4329	Sewage Coll. & Disposal			
4329	Other Sanitation			
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX
4331	Administration		16425	
4332	Water Services		575730	
4335	Water Treatment			
4338-4339	Water Conservation & Other			
HEALTH			XXXXXXXXXX	XXXXXXXXXX
4411	Administration			
4414-4419	Pest Control and Other			
4520-4589	PARKS & RECREATION & OTHER			
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes		50000	
4721	Interest-Long Term Bonds & Notes		21360	
4723	Int. on Tax Anticipation Note			
4790	Other Debt Service			

1 Acct.#	2 PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	3 WARR. ART.#	4 Appropriations As Voted	5 For Use By Department of Revenue Administration
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX
4901	Land & Improvements			
4902	Machinery, Vehicles & Equipment			
4903	Buildings			
4909	Improvements Other Than Bldgs			
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Proprietary Fund			
4915	To Capital Reserve Fund		115860	
4916	To Trust and Fiduciary Funds			
TOTAL VOTED APPROPRIATIONS			779375	

SPECIAL NOTES FOR COMPLETING FORM MS-32 REPORT OF APPROPRIATIONS

This form must contain all the appropriations passed at an annual or special meeting. Combine all the approved and amended appropriations from the MS-36 or MS-37 posted budget form. List the appropriate warrant article number(s) in column #3.

Do not cross off any accounts to enter your own titles. We have included the entire chart of accounts for reporting purposes. Please call us if you have any questions or need help in classifying any of your approved appropriations. Mail this form to us within 20 days after the meeting to our address below.

This form can be downloaded from our website: www.revenue.nh.gov/forms/msforms.htm

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

WARRANT

STATE OF NEW HAMPSHIRE
CENTRAL HOOKSETT WATER PRECINCT
2009 PRECINCT MEETING

TO THE INHABITANTS OF THE CENTRAL HOOKSETT WATER PRECINCT IN THE TOWN OF HOOKSETT, COUNTY OF MERRIMACK, IN SAID STATE QUALIFIED TO VOTE IN SAID PRECINCT AFFAIRS:

You are hereby notified to meet at the offices of the Central Hooksett Water Precinct located in said Precinct on 32 Industrial Park Drive on the 9th day of March, 2009, at 7:00 o'clock in the evening to act upon the following subjects:

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose One Water Commissioner, for a three year term, that being the seat currently occupied by Cary Hale.
5. To see if the Precinct will raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the Central Hooksett Water Precinct Capital Reserve Fund #1, entitled Water Storage Capital Reserve Fund (recommended by the Budget Committee and the Precinct Commissioners).
6. To see if the Precinct will raise and appropriate the sum of Nineteen Thousand Three Hundred Ten Dollars (\$19,310.00) for the Central Hooksett Water Precinct Capital Reserve Fund #2 - New Construction and Capital Improvements Capital Reserve Fund (recommended by the Budget Committee and the Precinct Commissioners).
7. To see if the Precinct will raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the Central Hooksett Water Precinct Capital Reserve Fund #3 - Repair and Replacement of Main and Equipment Capital Reserve Fund (recommended by the Budget Committee and the Precinct Commissioners).

8. To see if the Precinct will raise and appropriate the sum of Nineteen Thousand Three Hundred Ten Dollars (\$19,310.00) for the Central Hooksett Water Precinct Capital Reserve Fund #4 - Standpipe Relining Capital Reserve Fund (recommended by the Budget Committee and the Precinct Commissioners).
9. To see if the Precinct will raise and appropriate the sum of Fifty Seven Thousand Two Hundred Forty Dollars (\$57,240.00) for the Central Hooksett Water Precinct Capital Reserve Fund #5 - Source Development & Infrastructure Preservation Capital Reserve Fund (recommended by the Budget Committee and the Precinct Commissioners).
10. To see if the Precinct will raise and appropriate the sum of Six Hundred Sixty Three Thousand Five Hundred Fifteen Dollars (\$663,515.00) for general Precinct operations. This article does not include appropriations from any other warrant articles (recommended by the Budget Committee and the Precinct Commissioners).
11. To see if the Precinct will ratify and affirm as ordinances any By-Laws adopted by the Commissioners during the preceding year and to ratify and affirm the Commissioners' written schedule of fees and charges.
12. Shall the Precinct accept the provisions of RSA 31:95-b providing that any Precinct at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the commissioners to apply for, accept and expend, without further action by the Precinct meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year?
13. Shall the Precinct accept the provision of RSA 33:7 providing that any Precinct at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the commissioners to issue tax anticipation notes?
14. To transact any other business that may legally come before this meeting.

Given our hands and seal this 9th day of February, in the year of our Lord Two Thousand and Nine.

BOARD OF WATER COMMISSIONERS
CENTRAL HOOKSETT WATER PRECINCT

William Alois
William Alois

Gregory B. Weir
Gregory Weir

Everett R. Hardy
Everett Hardy

Cary Hale
Cary Hale

Richard Monteith
Richard Monteith

CERTIFICATE

The undersigned certify that on the 9 day of February 2009, we gave notice to the inhabitants within named to meet at the time and place and for the purpose within mentioned by posting an attested copy hereof at the place of the meeting within named (Central Hooksett Water Precinct office 32 Industrial Park Drive, Hooksett, NH) and a like attested copy at the Fred C. Underhill School, 2 Sherwood Drive, Hooksett, New Hampshire all being public places in the said Precinct.

BOARD OF COMMISSIONERS
WATER HOOKSETT WATER PRECINCT

William Alois
William Alois

Gregory B. Weir
Gregory Weir

Everett R. Hardy
Everett Hardy

Cary Hale
Cary Hale

Richard Monteith
Richard Monteith

CENTRAL HOOKSETT WATER PRECINCT
ANNUAL MEETING PRECINCT OFFICE
MARCH 9, 2009-7:00 P.M.

The Annual meeting was called to order by Kelly Alois, moderator, at 7:09 p.m.
ATTENDEES: Bill Alois, Kelly Alois, Everett Hardy, Irene Beaulieu, Dick Monteith, Cary Hale, Greg Weir, Beverly Weir, Carol Hardy, Attorney BJ Branch.

WARRANT ARTICLES AND NOMINATIONS

The moderator brought the Warrant into existence by reading where the Warrant was posted. The Warrant articles were posted at the Cawley Middle School, Whitehall Rd., Hooksett, NH. Central Hooksett Water Precinct Office at 32 Industrial Park Dr., Hooksett, NH. An announcement was made in The Banner newspaper.

The moderator asked for a motion to read the Warrant, article by article and vote on them as we take them up.

Greg made the motion to waive the reading of the entire Warrant prior to business being conducted and in lieu thereof ask the voters to authorize the moderator to read the Warrant from the beginning through the first article and that the meeting then take action on that article with the moderator then proceeding to the next article upon action being completed and so forth through the end of the Warrant. I respectfully ask that this motion be seconded. Cary seconded the motion and all were in favor.

The moderator took up the elections of officers for the ensuing year.

1. Moderator: Greg nominated Kelly Alois for moderator for the ensuing year. There were no other nominations presented. Cary seconded the nomination and all were in favor. Dick motioned to close the nominations, Everett seconded the motion and all were in favor.

2. Clerk: Bill nominated Carol Hardy for clerk for the ensuing year. There were no other nominations presented. Greg seconded the nomination and all were in favor. Dick motioned that we close the nominations and Everett seconded the motion and all were in favor.

3. Treasurer: Dick nominates Beverly Weir for Treasurer for the ensuing year. There were no other nominations presented. Greg seconded the nomination, and all were in favor. Everett made a motion to close all nominations. Bill seconded the motion, and all were in favor.

4. Commissioner: Greg nominates Cary Hale to fill the three year term for Commissioner. There were no other nominations presented. Bill seconded the nomination and all were in favor. Bill made a motion to close nominations, Dick seconded the motion and all were in favor.

In light of the fact that the elections are uncontested, Dick motioned that Everett Hardy be authorized to cast a single ballot for all elected officers and Commissioner. Bill seconded, and all were in favor.

The moderator read the articles.

Article 5: It states that the Precinct will raise and appropriate the sum of \$10,000.00 for Water Storage Capital Reserve Fund #1. Everett made a motion to adopt Article 5 as written. Cary seconded the motion. There were no further discussions. Everyone present voted in favor of the article. Motion carried.

Article 6: It states that the Precinct will raise and appropriate the sum of \$19,310.00 for New Construction and Capital Improvements Capital Reserve Fund #2. Everett made a motion to adopt Article #2 as written. Greg seconded the motion. There were no further discussions. Everyone present voted in favor of Article 6. Motion carried.

Article 7: It states that the Precinct will raise and appropriate \$10,000.00 for Repair and Replacement of Main and Equipment Capital Reserve Fund #3. Everett made a motion to adopt Article 7 as written. There were no further discussions. Dick seconded the motion, and everyone present voted in favor. Motion carried.

Article 8: It states that the Precinct will raise and appropriate \$19,310.00 for the Standpipe Relining Capital Reserve Fund #4. Everett made a motion to adopt Article 8 as written. There were no further discussions. Greg seconded the motion. Everyone present voted in favor. Motion carried.

Article 9: It states that the Precinct will raise and appropriate \$57,240.00 for Source Development and Infrastructure Preservation Capital Reserve Fund # 5. Everett made a motion to adopt Article 9 as written. There were no further discussions. Dick seconded the motion. Everyone present voted in favor. Motion carried.

Article 10: It states that the Precinct will raise and appropriate \$663,515.00 for General Precinct Operations. This article does not include appropriations from any other Warrant Articles. Everett made a motion to adopt article #10 as written. There were no further discussions. Dick seconded the motion all everyone present voted in favor. Motion carried.

Article 11: It states that the Precinct will ratify and affirm as ordinances any By-Laws adopted by the Commissioners during the preceding year and to ratify and affirm the Commissioners' written schedule of fees and charges. Everett made a motion to adopt Article 11 as written. There were no further discussions. Cary seconded the motion and everyone present voted in favor. Motion carried

Article 12: Shall the Precinct accept the provisions of RSA 31:95-b providing that any Precinct at an Annual Meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Commissioners to apply for, accept and expend, without further action by the Precinct meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year? Everett made a motion to accept Article 12 as written. There were no further discussions. Cary seconded the motion and everyone present voted in favor. Motion carried.

Article 13: Shall the Precinct accept the provision of RSA 33:7 providing that any Precinct at an Annual Meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Commissioners to issue tax anticipation notes? Everett made a motion to adopt Article 13 as written. There were no further discussions. Cary seconded the motion and everyone present voted in favor. Motion carried.

Article 14: To transact any other business that may legally come before this meeting. Everett made a motion to adopt Article 14 as written. There were no further discussions. Cary seconded the motion and everyone present voted in favor. Motion carried.

The moderator asked for a motion to adjourn. Cary made a motion to adjourn the Annual Meeting. Dick seconded the motion and everyone present voted in favor. The Annual Meeting of 2009 adjourned at 7:25 p. m.

Attorney BJ Branch swore in the officers for the ensuing year, the Commissioner for his 3-year term.

RESPECTFULLY SUBMITTED,


Carol Hardy, clerk

FORM F-65(MS-35)
(7-1-2008)

GOVERNMENTS DIVISION USE ONLY

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION

NEW HAMPSHIRE ANNUAL VILLAGE DISTRICT FINANCIAL REPORT

PLEASE
RETURN
COMPLETED
FORM TO

State of New Hampshire
Department of Revenue Administration
Municipal Services Division
PO Box 487
Concord, NH 03302-0487
Telephone: (603) 271-3397

FOR THE FISCAL YEAR ENDED: December 31, 2008 or _____.

Village District: Central Hooksett Water Precinct

Mailing address: 32 Industrial Park Drive

County: Merrimack

Hooksett, NH 03106

In the town(s) of: Hooksett

Telephone: (603) 624-0608

FAX: (603) 624-0814

E-mail: _____

1. This form is intended for those governmental units which have adopted the title "Village District" in accordance with RSA 52.
2. A copy of this form should be used in preparing the annual report for the voters.
3. When completed, a copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue at the above address.

This is to certify that the information contained in this report was taken from official records and is complete and correct to the best of my knowledge and belief.

Date: 7/13/09

GOVERNING BODY (COMMISSIONERS)

Please sign in ink

William A. [Signature] _____

Gregory B. [Signature] _____

Richard [Signature] _____

FOR DRA USE ONLY

Part I**GENERAL FUND BALANCE SHEET – MODIFIED ACCRUAL**

Do not include trust funds or capital reserves

Acct. No.	ASSETS*	Amount	Acct. No.	LIABILITIES AND FUND EQUITY	Amount
1010	Cash and equivalents	\$109,725.00	2020	Accounts payable	\$23,581.00
1030	Investments	\$216,195.00	2030	Compensated absences payable	
1080	Taxes receivable (unincorporated places)		2050	Contracts payable	
1081	Municipal assessments receivable		2070	Due to other governments	\$1,608.00
1110	Tax liens receivable		2080	Due to other funds	
1150	Accounts receivable	\$154,044.00	2230	Notes payable — Current	
1260	Due from other governments	\$250.00	2250	Bonds payable — Current	
1310	Due from other funds		2270	Other payables	\$27,699.00
1410	Inventory				
1430	Prepaid items		TOTAL liabilities →		\$ 52,888.00
			FUND EQUITY		
			2440	Reserve for encumbrances	
1700	Other assets		2450	Reserve for continuing appropriations	
			2490	Reserve for special purposes	\$85,860.00
			2530	Unreserved fund balances	\$341,466.00
	TOTAL ASSETS →	\$ 480,214.00		TOTAL FUND EQUITY →	\$ 427,326.00
	<i>Please continue in next column.</i> ↗			TOTAL LIABILITIES AND FUND EQUITY →	\$ 480,214.00

* Do **NOT** list capital reserve funds or trust funds on the balance sheet.
Those are reported on the MS-9 and MS-10 forms by the Trustees of Trust Funds.

Part I GENERAL FUND — MODIFIED ACCRUAL — Continued					
Acct. No.	SOURCES OF REVENUES AND CREDITS	Amount	Acct. No.	EXPENDITURES	Amount
TAXES			GENERAL GOVERNMENT		
3110	Property taxes	T01	4130	Executive	E29
3190	Interest and penalties on delinquent taxes	T01	4194	General government building	E31
FROM FEDERAL GOVERNMENT			4196	Insurance	E89
3319	Other Federal grants and reimbursements	B89	PUBLIC SAFETY		
FROM STATE			4215	Ambulance	E32
3351	Shared revenue — Block grant	C30 \$3,376.00	4220	Fire	E24
3354	Water pollution grants	C89	4290	Emergency management	E89
FROM OTHER GOVERNMENTS			HIGHWAYS AND STREETS		
3379	Intergovernmental revenues	D89	4312	Highways and streets	E44
CHARGES FOR SERVICE			SANITATION		
3401	Income from departments		4323	Solid waste collection	E81
3402	Water supply systems charges	A91 \$670,609.00	WATER DISTRIBUTION AND TREATMENT		
3403	Sewer user charges	A80	4332	Water services	E91 \$566,293.00
3404	Garbage-refuse charges	A81	HEALTH		
3409	Other charges	A89	4414	Pest control	E32
MISCELLANEOUS REVENUES			4419	Other health	E32
3501	Sale of village district property	U11	CULTURE AND RECREATION		
3502	Interest in investments	U20 \$5,750.00	4520	Parks and recreation	E61
3509	Other	U99 \$85,975.00	4589	Other culture and recreation	E61
INTERFUND OPERATING TRANSFERS IN			DEBT SERVICE		
3913	From Capital Projects Fund		4711	Principal long-term bonds and notes	\$50,000.00
3914	From Proprietary Fund		4721	Interest long-term bonds and notes	I89 \$19,892.00
3915	From Capital Reserve Fund	\$6,975.00	4723	Interest in TANs	I89
OTHER FINANCING SOURCES			CAPITAL OUTLAY		
3934	Proceeds long-term notes/bonds		4901	Land and improvements	G89
TOTAL REVENUES —————→ \$ 772,685.00			4902	Machinery, vehicles, and equipment	G89
<i>Please continue in next column.</i>			4903	Buildings	F89
			INTERFUND OPERATING TRANSFERS OUT		
			4913	To Capital Projects Fund	
			4914	To Proprietary Fund	
			4915	To Capital Reserve Fund	\$127,006.00
			4916	To Expendable Trust Fund	
			TOTAL EXPENDITURES —————→ \$ 763,191.00		

Part II SCHEDULE OF LONG-TERM INDEBTEDNESSAs of December 31, 2008

1. Long-term bonds/notes outstanding (List each issue separately)	Purpose of issue (2)	Amount	
Water tower & office building projects \$950,000	General	\$500,000.00	
1. Total long-term bonds/notes outstanding			
December 31, <u>2008</u>			\$500,000.00

1. The amount of outstanding long-term indebtedness must be reported as of the end of the Village District Fiscal Year.
2. Use the code:

"S" for Sewer Bonds
"W" for Water Bonds
"G" for General Purpose Bonds

Part III RECONCILIATION OF OUTSTANDING LONG-TERM INDEBTEDNESS

1. Outstanding debt – December 31, <u>2007</u>		\$550,000.00
2. New long-term debt created during fiscal year		
A. Long-term notes issued		
B. Bonds issued		
3. Total (Lines 2A and 2B)		\$0.00
4. Total (Lines 1 and 3)		\$550,000.00
5. Debt retirement during fiscal year		
A. Long-term notes paid		
B. Bonds paid	\$50,000.00	
6. Total (Lines 5A and 5B)		\$50,000.00
7. Outstanding debt – December 31, <u>2008</u> (Line 4 less line 6)		\$500,000.00

FORM F-65(MS-35) (7-1-2008)

Part IV SUMMARY OF REVENUES AND EXPENDITURES FOR ALL OTHER FUNDS					
January 1, 2008 - December 31, 2008 OR July 1, - June 30,					
	Capital projects (a)	Special revenues (b)	Proprietary funds		
			Enterprise (c)	Internal services (d)	
A. REVENUE (BY SOURCE)					
1. Revenue from taxes	T01	T01		T01	
2. Revenue from licenses, fees, etc.	T29	T29		T29	
3. Revenue from Federal Government	B89	B89		B89	
4. Revenue from State of New Hampshire	C89	C89		C89	
5. Revenue from other government	D89	D89		D89	
6. Revenue from charges for service	A91	A91		A91	
A. Water supply system charges					
B. Sewer user charges	A80	A80		A80	
C. Refuse Collection charges	A81	A81		A81	
D. Other — Specify <i>Z</i>	A89	A89		A89	
7. Revenue from miscellaneous sources	U20	U20		U20	
A. Interest on investments		\$22,894.00			
B. Other	U99	U99		U99	
8. Interfund operating transfers in		\$127,006.00			
9. Other financial sources					
10. TOTAL REVENUE AND OTHER SOURCES	\$ 0.00	\$ 149,906.00	\$ 0.00	\$ 0.00	\$ 0.00

CONTINUE ON THE NEXT PAGE.

Part IV SUMMARY OF REVENUES AND EXPENDITURES FOR ALL OTHER FUNDS – Continued January 1, 2008 – December 31, 2008 OR July 1, _____ – June 30, _____				
B. EXPENDITURE (BY FUNCTION)	Capital projects (a)	Special revenues (b)	Proprietary funds	
			Enterprise (c)	Internal services (d)
1. Public safety				
2. Sanitation	F81	E81		E81
3. Water distribution	F91	E91		E91
4. Health	F32	E32		E32
5. Welfare	F79	E79		E79
6. Culture and recreation	F61	E61		E61
7. Conservation	F59	E59		E59
8. Redevelopment and housing	F50	E50		E50
9. Economic development	F89	E89		E89
10. Debt service	E23	E23		E23
11. Capital outlay		F89		F89
12. Interfund operation transfers out		\$6,975.00		
13. Payments to other governments				
14. TOTAL EXPENDITURES	\$ 0.00	\$ 6,975.00	\$ 0.00	\$ 0.00

CONTINUE ON THE NEXT PAGE.

Part V BALANCE SHEET SUMMARY OF ALL OTHER FUNDS

As of December 31, 2008 OR June 30, _____

	Account Number	Capital projects (a)	Special revenues (b)	Proprietary funds	
				Enterprise (c)	Internal services (d)
A. ASSETS					
1. Current assets					
A. Cash and equivalents	1010				
B. Investments	1030				
C. Accounts receivable	1150				
D. Due from other governments	1250		\$848,114.00		
E. Due from other funds	1310				
F. Other current assets	1400				
2. Fixed assets					
A. Land and improvements	1610				
B. Buildings	1620				
C. Machinery, vehicles, equipment, etc.	1640				
D. Construction in progress	1650				
E. Improvements (non-building)	1660				
F. Other assets	1700				
3. TOTAL ASSETS		\$ 0.00	\$ 848,114.00	\$ 0.00	\$ 0.00

CONTINUE ON THE NEXT PAGE.

Part V BALANCE SHEET SUMMARY OF ALL OTHER FUNDS - Continued

As of December 31, 2008 OR June 30, _____

B. LIABILITIES AND FUND EQUITY	Account Number	Capital projects (a)	Special revenues (b)	Proprietary funds	
				Enterprise (c)	Internal services (d)
1. Liabilities					
A. Warrants and accounts payable	2020				
B. Compensated absences	2030				
C. Contracts payable	2050				
D. Due to other governments	2070				
E. Due to other funds	2080				
F. Notes/bonds payable					
G. Other (List)					
H. TOTAL LIABILITIES	→	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
2. Fund equity capital					
A. Reserve – Encumbrances	2440				
B. Reserve – Special purpose	2490		\$848,114.00		
C. Unreserved fund balance	2530				
D. District contribution capital	2610				
E. Other contribution capital	2620				
F. Retained earnings	2790				
G. TOTAL FUND EQUITY		\$0.00	\$848,114.00	\$0.00	\$0.00
3. TOTAL LIABILITIES AND FUND EQUITY	→	\$ 0.00	\$ 848,114.00	\$ 0.00	\$ 0.00

Part VI SUPPLEMENTAL INFORMATION WORKSHEET**A. INTERGOVERNMENTAL EXPENDITURES**

Report payments made to the State or other local governments **on reimbursement or cost-sharing basis**. Do not include these expenditures elsewhere.

Purpose (a)	Amount (b)
Payments made <u>to other local governments</u> for:	M89
Payments made <u>to State</u> for:	L89

B. DEBT OUTSTANDING, ISSUED, AND RETIRED

Long-term debt purpose (a)	Bonds outstanding at the beginning of this fiscal year (b)	Bonds during this fiscal year		Outstanding at the end of this fiscal year (e)
		Issued (c)	Retired (d)	
All debt	19U 550000	29U	39U 5000	49U 500000

C. SALARIES AND WAGES

Report here the total salaries and wages paid to all employees of your district before deductions for social security, retirement, etc. Include also salaries and wages paid to employees of any utility owned and operated by your government, as well as salaries and wages of district employees charged to construction projects. These amounts may be taken from the W3 form filed by your government for the year ended December 31.

Total wages paid

Z00

\$125,595.00

D. CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR

Report separately for each of the three types of funds listed below, the total amount of cash on hand and on deposit and investments in Federal Government, Federal agency, State and local government, and non-governmental securities. Report all investments at market value. Include in the sinking fund total any mortgages and notes receivable held as offsets to housing and industrial financing loans. Exclude accounts receivable, value of real property, and all non-security assets.

Type of fund (a)	Amount at end of fiscal year <i>Omit cents</i> (b)
Sinking funds – Reserves held for redemption of long-term debt	W01
Bond funds – Unexpended proceeds from sale of bond issues held pending disbursement	W31
All other funds except employee retirement funds, and nonexpendable trust funds.	W61 \$325,920.00

CENSUS USE ONLY

Conservation Commission

June 30, 2009 marks the end of another busy year for the Hooksett Conservation Commission (HCC). This year included the typical work of mandated responsibilities. Many plans with wetland impacts were reviewed and recommendations were made to the New Hampshire Wetlands Bureau, the Hooksett Planning Board, the Hooksett Zoning Board of Adjustments and other Town Departments as appropriate. The Commission also conducted site walks and continued to provide conservation information to residents.

We are pleased to report that our efforts to maximize the use of the Conservation Current Use Fund are beginning to take hold. As a result of the money available in the Fund, we were able to enter negotiations with several landowners in Town to seek easements or outright purchase high priority conservation parcels to help implement the Open Space Plan within the Town's Master Plan. Also in support of land conservation efforts we are currently partnering with Bear Paw Regional Greenways to purchase more than 600 acres near Clay Pond (near Rt. 27 at the Hooksett/Candia Town line). We are currently working on a few purchase and sales agreements that total 270 acres of the more than 600 acres. This partnership resulted in a successful grant award of \$300,000 from the State's Land and Community Heritage Investment Program (LCHIP) to be put towards the purchase. We were also successful in negotiating \$215,000 escrow payment towards the purchase as mitigation for wetlands impacts. As well as additional grants in excess of \$175,000, the commission was also instrumental in receiving a second LCHIP grant of \$250,000 toward another potential land conservation acquisition. To manage all this land protection activity, the Conservation Commission also initiated an Open Space subcommittee to pursue additional land conservation projects. Please contact Dave Hess if you are interested in working with this subcommittee.

The Hooksett Conservation Commission completed its third year of water quality monitoring through the State's Volunteer River Assessment Program (VRAP). Members collected samples on four streams on the east side of town that drain to the Merrimack River: Messer Brook (North River Road/Martin's Ferry Road by SNHU), Dalton Brook (Legends Drive – behind the driving range), Peter's Brook (LeHeroux Drive –behind GE) and Brown's Brook (Pleasant Street near Heads Cemetery). The data shows that the water quality for the streams is relatively good, though annual monitoring will continue to ensure that increased development does not degrade the Town's water resources. The reports are available online at <http://www.des.state.nh.us/wmb/VRAP/hooksett.html>.

The Hooksett Conservation Commission meets the first Wednesday of the month at 7:00 pm in the Town Hall Chambers of the Municipal Building. We encourage all residents to provide input on conservation related matters. Residents interested in becoming members or interested in participating in a specific project are urged to contact the Conservation Commission. All of us extend our deepest thank you to the community for your continued support and interest.

Respectfully submitted,

Tim Johnson, Chair

Steve Couture, Vice Chair

Cindy Robertson, Member

James Walter, Member

David Hess, Member

David Ross, Town Council Representative

Phil Titandes, Alt Member

Mike Sorel, Planning Board Representative



Economic Development Advisory Committee

In June 2007, the Town Council, upon recommendation of a study committee, established for the first time an Economic Development Committee for the Town of Hooksett.

The Hooksett Economic Development Committee (HEDC) serves in an advisory capacity/role and reports on a regular basis to the Town Council. Members to the Advisory Committee are appointed by the Town Council and include one Council member, the Town Administrator, and the Town Planner.

Economic development opportunities may be assigned to the HEDC by the Town Council and/or the HEDC may recommend economic development opportunities to the Town Administrator, Town Council, and Planning Board as appropriate.

Initial Recommendations

Initially, the Town Council recommended that the primary mission and purpose of the Economic Development Committee should be: (1) expansion of existing business; (2) facilitating existing and potential new business development; (3) advocating for expansion and further development of business opportunities; and (4) attracting new economic opportunities to the Town of Hooksett.

The following immediate goals and objectives for the HEDC were also identified: (1) refine, expand, and implement a website for the Town of Hooksett regarding economic development, including information regarding the town and how to begin the process of working with town officials and town administration in establishing a business in Hooksett; (2) develop collateral material regarding the opportunities and assistance available from town officials and administration; and (3) create a “quarterback” staff resource for existing and new economic development opportunities.

In addition to these goals and objectives, the Hooksett Economic Development Study Committee recommended to the Town Council that initially a part time (20-30 hours per week) professional be identified and assigned to the HEDC to provide focus on existing and new economic development opportunities.

Upon further review and in consideration of budget constraints, however, the HEDC recommended that the Town of Hooksett enter into a contractual relationship with the Southern New Hampshire Planning Commission (SNHPC) to update Hooksett’s Economic Development Plan, build a business database, conduct a business survey, and identify appropriate sites for economic development.

This recommendation was approved by the Budget Committee and the Town Council. As a result of this effort an Atlas of Commercial, Industrial and Mixed-use Zoned Land in Hooksett is available on the Town’s redesigned web page, which now includes an economic development section.

Existing Advisory Committee Efforts and Achievements

The need for a clear focus on economic development has been and continues to be a core requirement of the Hooksett Economic Development Committee’s work. Since June 2007, the Advisory Committee has spent numerous hours contacting and interviewing area business leaders, developers, government officials, and members of various boards and committees to develop an understanding of the economic development climate – issues and needs -- as well as the competitive nature of economic development within the Town of Hooksett.

These efforts have resulted in the completion of three successful informal focus group meetings held on October 20, October 27 and November 3, 2008 at the Merchants Leasing Boardroom located at 1278 Hooksett Road. All three focus group meetings were facilitated by staff of the SNHPC.

Other successful work activities of the HEDC to date have included:

- Web Site Development i.e. Economic Development site
- Ambassadors Program
- “Old Town Hall” Study Committee
- Route 3 Flooding and Highway Improvements
- Economic Development and Planning at Exit 11
- Affordable Housing
- Sewer Expansion
- Economic Zone Development
- Town Entrance Options

In addition, the HEDC has conducted a review of the economic development initiatives and programs existing among several municipalities within the state (including Manchester, Londonderry, Derry, Goffstown, Bow, Pembroke, Concord, and Portsmouth for example).

One of the elements of success identified among these programs is a key contact person that can encourage, represent, and protect the interest of the municipality regarding economic development opportunities. As stated by the Chair in the Committee’s first report to Town Council: **“This is perhaps the most critical investment that a municipality can make and is the only expense incurred by a municipality that will pay a return on investment.”**

While the HEDC’s report to Town Council recognizes that “budgetary constraints currently will not permit the employment of a Director of Economic Development, it is hoped that such a position can be secured in the near future through cooperative contracts with other area resources, including the Southern New Hampshire Planning Commission, the CRDC, and/or the recently created Greater Manchester Chamber of Commerce Metro Center – NH.”

In addition, the HEDC’s report to Town Council states that “with the implementation of the Southern New Hampshire Planning Commission contract as described above, the Advisory Committee hopes to continue its support of the Town’s website, assist with further development of Exits 10 and 11, and bring recommendations to the Town Council regarding the development of economic or performance zones to further encourage economic development”

Respectfully submitted,

William Sirak

Chair

Emergency Management

On December 12, the Town of Hooksett was hit by a major ice storm that left hundreds of area homes in the dark for more than a week. Our Emergency Operations Center was staffed around the clock during this difficult period. In coordination with officials from police, fire, Public Service of New Hampshire, and the American Red Cross, every effort was made to provide emergency sheltering, assistance, and timely information to those impacted by this natural disaster. A regional shelter was established at Southern New Hampshire University where many Hooksett residents were able to get a warm meal and a hot shower for the duration of the event. We are thankful to all those who gave so much of themselves during this town wide emergency.

Additionally, the town received grant funding to update our Hazard Mitigation and the Emergency Operations Plans. The Hazard Mitigation Plan is best defined as “*any action taken to reduce or eliminate the long- term risk to human life and property from hazards.*” The Emergency Operations Plan is Hooksett’s overall approach to an emergency situation and to provide for an emergency management program that meets the needs of those who might be affected by a disaster.

The Office of Emergency of Emergency Management continues to work with all of the town agencies, utilities, and our partners within the State of New Hampshire and the federal government to ensure the safety and welfare of all of the citizens, businesses, and visitors to our town.

If you are seeking any information on how to best plan for a natural or manmade disaster, please contact us at (603) 627-3577.

Respectively submitted,

Daniel L. Pike, Interim Emergency Management Director

Albert H. Dionne, Emergency Management Director

Harold Murray, Emergency Management Deputy Director

Family Services

The Department of Family Services, which relocated to the old Hooksett Village School Building at 35 Main Street in May 2008, administers General Assistance to families in need under RSA 165. In this capacity, the Family Services Department provides for basic needs such as shelter, food, utilities, and medication. The General Assistance program is designed to provide short-term, emergency assistance until recipients become employed or receive long-term assistance from the state or federal government. All recipients of General Assistance agree to reimburse the Town when they return to an income status that allows them to do so.

In the past year, 258 applicants were found eligible for various types of General Assistance, up from 218 recipients last year. This resulted in an overall increase of \$40,000 in general assistance expenditures from the previous fiscal year, mostly in the form of rental or mortgage assistance. 2008-2009 was clearly a tough economic year for many Hooksett residents, especially those facing financial hardships such as foreclosure and unemployment.

General Assistance expenditures for July 2008 - June 2009

Shelter	\$133,888.82
Food	\$5,227.45
Medical	\$6,362.91
Utilities	\$21,603.91
Misc.	\$1,990.00
Total	\$169,073.09

In an effort to offset costs to the Town, many families were referred to the following local charitable organizations: The Hooksett Salvation Army Unit, the Hooksett Emergency Relief Committee, the Hooksett Food Pantry, the Kiwanis Kid's Klost, and the Clothing Shed. Hooksett is fortunate to have organizations such as these, which help to meet a wide variety of needs while saving taxpayer dollars. For example, thanks to the hard working volunteers and generous donors of the Hooksett Food Pantry, the Town was able to cut food expenditures in half from those of the previous year. The relocation of the pantry to the Town Hall in the fall of 2009 will allow easier access for those seeking food assistance at the Family Services office.

Another valuable resource for low-income Hooksett residents is the Community Action Program (CAP) in Suncook. CAP administers the Fuel Assistance and Energy Assistance programs, including Neighbor Helping Neighbor. CAP also assists through a variety of food programs such as Commodity Foods, WIC, and Meals-On-Wheels. Each holiday season the Family Services Department administers holiday assistance programs for Hooksett families and individuals in need. Food baskets, toys (through the Adopt-A-Family Program), and winter clothing items (through the newly created Clothes Line Kids Program) are provided through the combined efforts and generosity of the Hooksett schools, residents, organizations, and businesses. This past year over 100 families, including 225 children, were served.

The 2008 Family Services Backpack Program, generously funded by the donations of United Health Care, HERC, and the Brookridge Ladies Group, provided backpacks and school supplies to dozens of low-income Hooksett children.

The Kid's Klostet, a collaborative effort of Hooksett Kiwanis Club, Family Services, and the Salvation Army continues to provide families in need with free, gently used children's clothing. Families can be referred to the Kid's Klostet by contacting the Family Services Department or their child's school nurse. Open houses are held at the Town Hall at 35 Main Street once a month, and individual appointments can be scheduled as needed.

Again this summer, through the sponsorship of the Salvation Army, Family Services was able to provide summer camp scholarships to 7 low-income children for the Hooksett Fun in the Sun program.

Regular Family Services office hours are Monday, Tuesday, Thursday, and Friday 9:00 am - 4:30 pm. Applications for General Assistance are taken by appointment. Please feel free to contact the office at 485-8769 if you would like more information regarding the services offered by this department.

Respectfully submitted,

Joy Buzzell

Family Services Director

Fire-Rescue Department

The Hooksett Fire-Rescue is a combination Fire Department with 27 full time line personnel, 5 administrative staff personnel and 3 call firefighters providing Fire, Rescue, Emergency Medical Services (EMS), and Hazardous Materials services to the community.

The Hooksett Fire-Rescue Department serves our community 24 hours a day seven days a week covering 2 Fire Stations, The James H. Oliver Safety Center located at 15 Legends Drive, and Station 1 located on Riverside Street in Hooksett Village. Hooksett Fire-Rescue responded to 2022 Incidents in FY 2008.

Currently we are looking into federal grants available to communities throughout the country for the purpose of fire station construction projects. Exit 10 continues to grow with numerous projects in the works and the completion of the new Super Walmart and Lowe's now here. The need for a fire station in this area is extremely important to protect both our residents and this new growth adequately. If a grant is received we could build a fire station in this area for little to nothing of costs.

Public Safety Impact fees collected from residential and commercial growth have been extremely beneficial. Numerous new pieces of apparatus and equipment have been purchased utilizing these impact fees collected.

Over the years, Hooksett Fire-Rescue has seen many changes, both Fire stations have been replaced to modern facilities, most fire apparatus has been updated to new modern equipment, our incident call volume has doubled. ***In 1995 Hooksett Fire Rescue responded to 1083 incidents yearly. In 2009 Hooksett Fire-Rescue responded to over 2022 incidents yearly, which represents an 87% increase in call volume over the past 14 years.***

Please visit our web site at www.Hooksettfire.org for any Fire Department information.

Summary:

I would like to thank the Hooksett Town administrator, Town Council, Budget Committee members, CIP members and all Hooksett residents and our Firefighters for their continued support in Hooksett's public safety.

Thank you,

Michael O. Williams

Chief of Department
603-623-7272



Front Row (L-R): Capt. D. Pesula, FF J. Doyle, FF B. Knox, FF J. Grover, FF D. Nadeau, FF J. Bouchard, FF J. Brehm & FF E. Lincoln.

Middle Row (L-R): FF D. Silva, Capt. G. Lambert, Deputy Chief M. Hoisington, Admin. Assist. S. LaBonville, Rev. P. Bona, Chief M. Williams, Forest Warden H. Murray, Lt. B. Palmer, FF J. Hill, Lt. D. Carignan, Admin. Capt. S. Colburn & Capt. J. Anderson.

Back Row (L-R): FF J. Gayer, FF J. Stalker, FF R. Wolinski, FF I. Tewksbury, FF. B. Balise, Capt. F. Deveau & Lt. J. Drew.

On the engine (L-R): Assist. Chief D. Jore, FF D. Desrochers, FF S. Lewandowski, FF S. David & Lt. S. O'Brien.

Not in the picture: FF T. Gamache & FF E. Uitts

Heritage Commission

RSA 674:44-a states that a “heritage commission may be established in accordance with RSA 673 for the proper recognition, use, and protection of resources, tangible or intangible, primarily man-made, that are valued for their historic, cultural, aesthetic, or community significance within their natural, built, or cultural contexts.” Hooksett’s commission was reactivated in July 2003.

The duties of a heritage commission are generally outlined in RSA 674:44-b. A commission has advisory and review authority and is charged with surveying and inventorying all cultural resources; conducting research and publishing findings; assisting the planning board, as requested, in the development and review of those sections of the master plan which address cultural and historic resources; advising, upon request, local agencies and other local boards in their review of requests on matters affecting or potentially affecting cultural and historic resources; coordinating activities with appropriate service organizations and nonprofit groups; and receiving gifts of money and property, both real and personal, in the name of the town, subject to the approval of the council.

Projects that were completed during the period July 1, 2008, to June 30, 2009, or are continuing:

- Installed the Town’s third and fourth highway markers to designate historic sites. Over 100 people gathered on October 18 for the dedication of the Martin’s Corner School marker, which was purchased with funds donated by former students. In November the marker highlighting the history of the 1790 Milestone on Route 3 near the intersection with Post Road was installed. Manchester Sand, Gravel, and Cement Co., Inc. donated the marker to the Town of Hooksett.
- Prepared and sent observations regarding conditions at local cemeteries to the Cemetery Commission.
- Began the transcription of our Oral History Interviews. Thanks to the generosity of many volunteers, this project is well underway. Having the interviews in writing will be the ultimate archival format and make them more accessible for research. Our thanks also to David Pearl of Spotlight Video for donating his time and expertise in converting the mini digital video tapes to electronic format.
- Co-sponsored Hooksett Heritage Day on May 30 with the Robie’s Country Store Historic Preservation Corp. and the Historical Society in recognition of National Preservation Month, the theme of which was “This Place Matters.” The commission conducted a tour of historic Hooksett Village.
- Continued work on the preservation of Head School. The exterior work was completed--new roofs on both buildings and a new sill and replacement siding on the privy/shed. A \$10,000 Conservation License Plate grant was received for interior work including repairing the tin ceiling and plaster walls, refinishing and restoring the wood floor, repairing the windows, and painting the interior. A few desks and chairs retrieved from the crawlspace at the former Martin’s Corner School are being refinished by volunteers.
- Oversaw the formation of the Hooksett Head School Society, a group of present and retired teachers who will develop and implement our “one-room school” program.
- Prepared and filed an application to list the old Town Hall on the State Register of Historic Places.

- Prepared a photo display of all sites on the State Register of Historic Places for the town office building. Photo displays of historic sites were also done for the Hooksett Public Library and the Town Administrator's reception area.
- Researched and presented preliminary information to the Town Council and Planning Board on a Demolition Review Ordinance.

The commission also participated in Old Home Day, donated an afghan and two books on researching house histories to the Library, and provided the "Historic Hooksett–Site of the Month" display at the town office building.

The commission meets on the fourth Tuesday of each month at the Hooksett Public Library. We welcome volunteers interested in our work and would be pleased to receive input from the public. Contact Hooksett.Heritage@myfairpoint.net or call 669-8926.

Respectfully submitted: Kathleen Northrup, Chair; Carolyn Schroeder; James D. Walter; Sally Humphries; and Paul Loiselle, Council Representative. Alternates: David P. Bernard and David R. Boutin.



October 18, 2008. More than 40 former students gathered at the dedication of the Martin's Corner School marker.

June 2009. Interior of Head School. Members of the Hooksett Head School Society look over desks that were originally used at Martin's Corner School.



Highway Department

Over the past 12 months we have experienced some major storms. We had major flooding in September, the worst ice storm in NH history in December, and one of the rainiest months of June on record.

Let's begin with the rainstorm that went for only 6 hours but washed out one side of the Martins Ferry Bridge leaving us with a major unanticipated repair. In the late night hours of September 6, and into the early morning of September 7, we received 5 inches of rain in about a 6-hour period of time. We were again flooded by Mother Nature. We had numerous washouts around town and we lost the west side of the Martins Ferry Bridge. During the months of September and October we rebuilt the west side of the bridge with a ready rock wall. Now with all of the rain in June we will be repairing the same side that we just built and installing a new wall on the east side of the Bridge. It is a very busy time for us.

Then winter came in with blast and we had 28 treatable storms with over 98 inches of snow. This does not include the worst ice storm on NH history. The west side of Hooksett was hit the hardest. Brown Road was hit the hardest with 5 telephone poles down. Most residents were without power for 5 or more days. Our crews were out removing trees and making roads passable for emergency vehicles. We were still chipping brush from the ice storm well into April.

We would like to thank all of the residents for your cooperation and patience year round. We continue to try and address all of your questions and concerns.

We work closely with all the town departments, especially the Transfer Station and the Parks & Recreation.

Our Department and crew continue to be very busy with road maintenance. We continue to patch potholes, replace culvert pipes, rebuild catch basins, cut roadside brush and do all other road improvements and repairs as needed.

Unfortunately, we did not get to complete any of our planned paving projects. Due to the default budget in 2008-2009 we did not have enough money. We are planning on paving next year.

Fleet maintenance is provided by the Highway Department. Fleet maintenance continues to be busy on a daily basis.

Our department looks forward to serving you the residents to the best of our capability. We like to hear comments, whether they are negative or positive. Our office is open Monday thru Friday 7:00am to 3:30 pm. Please feel free to call 668-8019 or visit us at 210 West River Road.

Respectfully submitted,

Dale Hemeon
Highway Manager

Historical Society



Hooksett Heritage Day, May 30, 2009

The Hooksett Historical Society, established in 1974, came under a good deal of scrutiny this year. Under prior officers, the Society had been dormant for more than a year without a meeting or communication from the officers. Members became concerned about the future of the society and sought assistance from the Town Council. When the Council inquired about the lack of activity, they learned that the officers had taken an unprecedented and unannounced hiatus.

As a result, there was public concern over who would be responsible for keeping the history of Hooksett alive, but renewed interest in the Society prompted new leadership and an influx of new members. The new slate of officers was installed at the annual meeting in October 2008. Elected were: James Sullivan, President; Leslie Boswak, Vice President; Joyce Werksman, Treasurer, and Diane Valade, Secretary.

It also brought into question who actually owns the collection in the 100-year-old Arah Prescott Historical Library building. Does the collection belong to the Town of Hooksett or to the Hooksett Historical Society? It has been determined based on existing information that the artifacts and historic papers are a private collection and are the property of the Hooksett Historical Society. It is our intent to amend our Constitution and By-Laws to provide that should the Hooksett Historical Society cease to exist, the ownership of the collection will pass to the Town of Hooksett.

We have been working to reorganize and reestablish the Society. With the \$2,090 received from the Town, \$400 was used to purchase glass shelves for display cases, \$162 to purchase a scanner, and \$720 for much-needed work to the exterior of the building including refinishing of the entryway, painting all trim, and replacing the threshold, along with power washing the walkways on the Society's grounds. The Society also made a contribution of \$808 to the Heritage Commission in support of the Head School preservation project.

On May 30, we co-sponsored Hooksett Heritage Day with the Heritage Commission and the Robie's Country Store Historic Preservation Corp. A brief ceremony was held to celebrate the 100th anniversary of the Arah W. Prescott Historical Library, and guests were welcomed to explore the collection.

We have also begun reviewing the Society's By-Laws, researching how to obtain non-profit status - IRS 501(c)(3), planning for website development, organizing and inventory the collection, establishing new banking and financial accounting, registering of the trade name Hooksett Historical Society, establishing the website domain of

www.Hooksetthistoricalsociety.org, and continuing our associations with the New Hampshire Historical Society and the Association of Historical Societies of New Hampshire. The Society also received donations including photographs, historical documents, town artifacts and a new display case.

Special thanks to the Hooksett Lions Club for replacing our sign at the front steps.

Since November, three board meetings and seven Society meetings and programs have been held. The programs included a showing of the Heritage Commission's first oral history film, *Hooksett Before World War II*; and speakers on the History of the Concord Coach; Abraham Lincoln--From Springfield, Illinois to Exeter, New Hampshire; Peyton Place--A Consideration of its Role in Film and Television History; and Franklin Pierce--New Hampshire's Only President.

The 35th year of Hooksett Historical Society will be remembered for our renewed commitment to preserving and promoting the unique heritage and history of the Town of Hooksett. Preserving history is not an easy task. It takes all of us to do it wisely and carefully. We thank those citizens who have been involved in the Society this year and encourage others to become part of our group.



Hooksett Heritage Day, May 30, 2009. New Sign was installed.

“History is the witness that testifies to the passing of time; it illuminates reality, vitalizes memory, provides guidance in daily life, and brings us tidings of antiquity.” – Cicero

Respectfully submitted on behalf of the Hooksett Historical Society,

James Sullivan, President
485-4951

Hooksett Garden Club

The Hooksett Garden Club has a mission to encourage interest in all phases of gardening and horticulture, aid in the protection and conservation of natural resources; and to assist in the civic beautification of the community.

In 2008 the club started the first phase of a three-year plan to provide a native butterfly garden at the Hooksett Library. The project included working with the Board of Library Trustees, Parks & Recreation, Highway Department, and youth from the Cawley Middle School's Builders Club, which is sponsored by the Kiwanis. The first nectar plants in the garden included Butterfly Weed, Butterfly Bush, and Liatris. The Common Milkweed plant was added as a host plant to feed baby butterfly (caterpillars). A Bakeri Blue Spruce was included in the plantings to attract seed-eating birds and to give a landing place for the butterflies. The Library staff has plans to place Christmas lights on this small-growing evergreen.

Members of the club also put together a research paper on the White Admiral Butterfly and the Black Capped Chickadee, which is available to interested citizens. The research was part of a statewide project by the New Hampshire Federation of Garden Clubs, Inc. in which 25 garden clubs were asked to research the plant and habitat needs of one bird and one butterfly.

The Hooksett Garden Club also removed a large invasive Burning Bush *Euonymus alatus* to comply with National, Regional and State Garden Club objectives to replace invasives with native plants. The club's monthly programs were advertised and open free to the citizens. They included: garden photography, planting a garden, youth gardens, library garden clean-up, container gardens, leaf sand casting, invasive plants, floral design, and visits to two youth gardens and a member's garden.

Profits from the clubs spring plant sale benefited a scholarship, youth gardens at the Hooksett Memorial School, and a new American brass eagle for the library's flagpole. At the Hooksett Library, the club maintained the extensive flowering shrub garden, perennial border garden, hosta garden and large planters at the front and back entrances. They also put Christmas wreaths at the front and back doors. Colorful annuals were planted at the Hooksett Welcome Sign, Hooksett Historical Society, and new Hooksett Town Hall.

During National Garden Week, the first full week in June, the club did a community project each day, closing with a public ceremony at the Patriotic Tree in Donati Park to honor all Freedom Fighters where members were joined by Hooksett citizens, the local American Legion, American Legion Auxiliary, Boy Scouts and Girl Scouts.

In order to raise money for community beautification and educational programs, the club crafted over 300 velvet bows for their annual pre-paid wreath sale. Garden club members, family, friends and neighbors are encouraged to purchase their Christmas wreaths from the club. The club also set-up a booth at the Old Home Day where they offered information on garden clubs, answered questions on horticulture, and gave away donated fall planting bulbs.

The club is a member of the New Hampshire Federation of Garden Clubs, Inc. and National Garden Clubs, Inc.'s New England Regional from which they obtain invaluable leadership and information to pass on to the community. The club members are always pleased to welcome guests and new members.

Respectfully submitted,

Nan Veilleux

Hooksett Garden Club President 2008 & 2009
485-9134

Hooksett Happy Helpers

We invite you to visit our store, which is located at 101 Merrimack Street, Hooksett. It is open to the public. Our hours are Wednesdays, 6:30 pm to 8:30 pm, Saturdays, 9:30 am to 12:00 noon, and every 3rd Saturday of the month, 9:00 to 3:00 pm. For more information, please call Bernadette Chevrette at 485-9448. We have just about anything you can imagine or looking for, a real good price.

Our thanks to the donors, shoppers and volunteers for making our store so special. Your efforts and assistance help make the Clothing Bank a success. Last year, a Bullard Thermal Imager at a cost of \$13,545 was purchased for the Fire Department. Dictionaries were given to Memorial 3rd Grade Students at a cost of \$220.40. Clothes were donated to area churches for the homeless and all-occasion greeting cards were donated to the prisoners.

Your Chairperson,

Bernadette Chevrette

Hooksett-ites

Hooksett-ites is one of the largest and most active senior citizens group in New Hampshire.

Our meetings are held every Friday at 10:00 am at the Hooksett Public Library. We, the Hooksett-ites, appreciate the Town of Hooksett for allotting the space at the Hooksett Public Library as a meeting place. All Hooksett seniors are invited and are welcome!

Our most valuable and notable achievement was our “Over 80’s Luncheon”. This particular event was a complete success. Everyone who attended had a great time. We were again entertained by “The Hooksett Entertainers”.

Current Officers for 2009:

Yvette Bixby, President; Warren Graham, 1st Vice President; Walter Chase, 2nd Vice President; Mary Hathaway, Recording Secretary; Pat Sawyer, Correspondence Secretary; Bevely-Rae Hassan, Treasurer.

Current Chairs:

Mary Green, Program; Diane Valade, Historian; Rita Schunemann, Sunshine; Yvette Bixby, Travel & Hospitality; Denysa Vaillancourt, Kitchen; Elizabeth Stewart, Chaplain/Grievance Committee.

Our financial status as of June 30, 2009 is as follows:

	Income	Expenditures	Balance
Anniversary	\$1,280.00	\$1,292.19	\$12.19
Over 80’s Luncheon	\$370.00	\$2,350.05	\$2,180.05
Entertainers		\$200.00	\$200.00
Christmas Party	\$1,220.00	\$1,154.25	(\$65.75)
Flowers		\$33.72	\$33.72
Picnics	\$400.00	\$490.18	\$90.18
Totals:	\$3,270.00	\$5,520.39	\$2,250.39

Respectfully submitted,

Yvette Bixby, President

Library

The Board of Trustees and staff are proud to share highlights of a very successful year marked by continued growth and the innovative use and implementation of the latest technology that have put the Hooksett Public Library on the New Hampshire library map. We currently have **5939** registered patrons and library circulation has **doubled** since 2004-2005 to **170,745**. We can barely keep our current inventory of 78 family-friendly videogames on the shelves!

Given this year's economic climate and our role as a community resource, the library dedicated one computer terminal solely for the use of job seekers and offered a comprehensive variety of books and materials for this purpose. Computer usage continues to grow and we currently offer 17 public internet computers, three computers for children's games, and six public catalog computers for searching the collection and databases.

On the communications front, the Hooksett Public Library has established a Facebook page, which enables us to provide up-to-the-minute updates on our programs and events, as well as solicit feedback from our patrons and suggest book titles and movies. Information and Technical Services Specialist Mark Glisson also authors a weekly e-bulletin to library patrons, keeping them apprised of upcoming events and library happenings.

This year, we welcomed new library trustee Linda Kleinschmidt to our board. We are extremely grateful to Hooksett voters for passing the warrant article that will allow us to hire a full-time children's librarian. Given that children's materials currently comprise 46% of our total circulation and that the children's room is staffed for only 20 hours a week, this position is critical in meeting the various needs of our younger patrons. In the next year, we look forward to providing a wider range of programs to children of all ages, developing a more cohesive and professionally structured collection, further strengthening the school-library relationship, and offering a dedicated, qualified full-time resource to the children's room.

Reduce. Reuse. Recycle. This has been the Library's mantra as we kicked off our efforts to "Go Green" this year by installing energy-efficient light bulbs, placing a variety of recycling bins throughout our facility for the use of staff and patrons alike, and selling our reusable "Go Green" tote bags. We are also committed to purchasing recycled products when they are available and doing away with printed check-out receipts when possible. This initiative not only demonstrates our respect for the environment, but also reaffirms our fiscal responsibility to the town.

Our signature events such as the annual Easter Egg Hunt, Edible Books contest and our visit from Santa continue to draw large crowds, while our second annual Ladies' Night Out in January brought out several hundred ladies and over 40 vendors for an evening of fun and pampering at no cost to attendees. We also kicked off our inaugural Mother-Daughter Tea much to the delight of some of our smallest patrons.

This spring, our outreach to the Hooksett schools resulted in 50 new library cards for teachers, and almost 100 new student library cards. We are excited to collaborate with the schools to provide comprehensive and appropriate resources for Hooksett students of all ages.

"Summer Time and the Reading is Easy" is the theme of this year's Summer Reading Program for children in grades 1-5. We are grateful for a grant from Kids Books in the Arts to help fund

our summer activities, contests, crafts and entertainment, featuring a visit from story-teller / songwriters Steve Blunt and Marty Kelly in August.

Through the generosity of the William Greenough Grant, the library now offers a self-check out unit for quick and efficient service. The grant also has enabled us to purchase family museum passes for the Boston Museum of Science and the Museum of Fine Arts.

We are especially pleased to have the support of other community groups such as the Hooksett Garden Club, who graciously assist us in the upkeep of our grounds, and the Hooksett Kiwanis Club who have generously sponsored this summer's Majestic Theater Program. We want to thank Michael Sorel for his efforts as the library consultant on easements and land use issues and for his enthusiastic support of the library. Lastly, we wish to thank Dale Hemeon and his fantastic crew for keeping our grounds so well maintained and being so willing to help whenever we call!

Now more than ever, the Hooksett Public Library remains an important resource for Hooksett residents, offering books, Internet access, movies, entertainment, and a host of programs that appeal to all ages. We look forward to continuing our mission to provide the Hooksett community with the services that help make our town such a special place in which to live.

Respectfully submitted,

Heather S. Shumway

Director

Hooksett Public Library

Library Board of Trustees

Mary Farwell, Chair

Tammy Hecker, Secretary

Barbara Davis, Treasurer

Mac Broderick

Linda Kleinschmidt

Parks & Recreation Department

This year we are starting out with some great news: the Parks & Recreation deficit has been met and we will begin using impact fees collected by the town. The first project we are looking into is constructing a dog park.

I would like to thank the residents of Hooksett for supporting the Parks & Recreation Department. The Kid Kaboose Playground continues to be very active every day. Everyone who uses it seems to really enjoy themselves. We are also looking into repairing the tennis court surface at Donati Park so that we can open the courts later this season.

The Parks & Recreation crew cuts all town grass, including cemeteries. Along with cutting the grass at all town sites we also cut the grass at the Hooksett schools. We also continue to assist HYAA, Old Home Day Committee, and any other community group that asks for our assistance.

The Fun in the Sun program is still very well attended. We are also hoping to start a few new traditions this year such as a Haunted Park during the week of Halloween, along with gathering ideas for a Holiday event this winter. Our hope is to enhance the Parks and Recreation Department by starting new programs for the residents of Hooksett to enjoy. We are now beginning to utilize the gym for adult activities. Please contact us with any suggestions that you may have.

I would also like to thank the Parks & Recreation Advisory Board for all their help, Chairman Mike Horne, Roger Hebert, Joanne Burwell, David Elliott, and Town Council Rep Bill Gahara.

Our department looks forward to serving you the residents to the best of our capability. We like to hear comments, whether they are negative or positive. Our office is open Monday thru Friday 7:00am – 3:30pm. Please feel free to call 485-5322 or visit us at Donati Field.

Respectfully submitted by,

Dale Hemeon

Parks & Recreation Superintendent

Planning Board & Community Development Department

Despite the change in the economic climate, the Town of Hooksett Community Development Department has continued to experience a steady pace in the number of applications coming through the door. During the summer of 2008, Hooksett was ranked as the fourth fastest growing community in the State of New Hampshire. The summer of 2009 finds Hooksett named as one of the top 100 places to live in the Country by *Money Magazine*. In total, the Planning Board reviewed 33 applications from July 2008 through June 2009.

Subdivisions of Land		
	New Residential	7 (total new lots)
	Condo Conversions	1
Site Plans		
	New Commercial-Industrial Sites	10
	Revisions to Existing Sites	5
Lot Line Adjustments		6
Excavation Permits		1

In addition to the public hearings, the Planning Board also held several workshop meetings for the purpose of conducting long-range land use issues. These workshops included joint meetings with others, such as the Zoning Board of Adjustment, NHDOT, Capital Improvements Program Committee and the Heritage Commission. The Board held a joint training session during the month of December concerning Economic Development. They also hosted a workshop meeting in January concerning proposed zoning changes for 2009 and another in June for the purpose of reviewing proposed changes to the Development Regulations.

We greatly appreciate the assistance of our consulting engineer, Stantec Consulting Services, Inc., for the assistance they have provided. We also appreciate the assistance of the staff of Southern New Hampshire Planning Commission.

The Town now has an Internet based mapping program available for its residents. You can access this information by going to the following web site: <http://gis.cdm.com/hooksettgis> Also, please visit the Town's website at www.hooksett.org for all land use regulations and applications.

Some of the larger projects reviewed and approved by the Planning Board include:

- Harmony Place – 63-unit Older Person Housing on Hooksett Road
- Public Service Co. – Warehouse behind Hooksett Road site

The following members served on the Planning Board during July 2008 through June 2009:

John Gryval, Chair
Joanne McHugh, Vice-Chair
Daryl Dreffs
Robert Duhaime
Michael Sorel
Raymond Guay
Dale Hemeon, Town Administrator's Rep
Pat Rueppel, Town Council Rep (7/08-12/08)
Nancy Van Scoy, Town Council Rep (1/09-06/09)
Dick Marshall, alternate
Yervant Nahikian, alternate
Robert Ehlers, alternate

The Hooksett Planning Board normally meets on the first and third Mondays of each month at the Hooksett Municipal Building. Meetings are open to the public.

Respectfully submitted,

Jo Ann Duffy, Director
Community Development Department

Police Commission

The Hooksett Police Commission is responsible by law for promulgating and enforcing all rules for the government of the police force, appointing employees within funding limits, fixing employee compensation, and removing employees for just cause. (Special Legislation 1975, Chapter 412). We also have a significant role in overseeing the management of the Department, both financial and operational. Members of the Police Commission have no law enforcement powers whatsoever. The Commission meets at 5:30 PM at the Safety Center on the third Tuesday of each month. Members of the public or other town boards are always welcome at these meetings.

The members of the Commission during the past year were Chairperson David Gagnon, Commissioner Henry Roy and Commissioner Mary Anne Maksalla. We also want to thank Hooksett Town Councilor Paul Loiselle, for his support and guidance over the past year.

Currently your Police Commission oversees the Police Department composed of the following authorized positions as of July 1, 2009.

Sworn Officers:

- 1 Chief
- 2 Captains
- 3 Lieutenants
- 6 Sergeants
- 3 Detectives
- 14 Patrol Officers

Clerical Personnel and Other Non-Sworn Personnel:

- 1 Executive Assistant
- 2 Administrative Assistant
- 1 Data Program Specialist
- 1 Prosecution Assistant
- 1 Receptionist
- 1 Prosecuting Attorney
- 1 Support Service Officer
- 1 Dispatch Supervisor
- 2 Dispatchers, grade I
- 4 Dispatchers, grade II
- 1 Part-Time Special Investigator
- 1 Part-Time Clerk

The budget for the fiscal year 2009 – 2010 is: **\$3,913,308**

This amount is \$88,598 less than last year's budget and basically cuts one position, and some associated costs of doing business.

While last year 28 of the authorized 29 sworn officers were funded, this year we can fund only 27 of the sworn authorized officer positions, due to our staffing needs and the budget cuts.

As the town continues to grow, citizens will need to consider funding all sworn officer positions, and looking at new patrol officer positions to adequately police the town.

Also two of the civilian positions are not funded, and this issue will need to be looked at again as the town grows.

For the next budget year we have been able to retain our School Resource Officer position, and our K-9 Officer position.

We will strive to keep up our level of training as much as possible, continue the update of our computer software, and hopefully expand officer safety training at our range complex.

The Police Department consists of five divisions. They are Administration, Prosecution, Detective, Patrol, and Communications.

The past year continued to be a busy one for the Department. During the 12 months ending June 2009, the Department responded to the following level of activity:

Activity	2008 2009	2007 2008	2006 2007	2005 2006	2004 2005	2003 2004	2002 2003	2001 2002
Arrests	332	344	481	487	398	357	286	300
Burglaries	46	32	50	49	39	67	38	27
Robberies	3	2	3	7	0	7	4	3
Assaults	78	55	82	67	91	94	100	83
Thefts	208	233	242	240	237	251	342	228
Criminal Mischief	156	142	118	161	183	258	184	200
Traffic Accident Invest.	519	548	557	540	724	647	701	614
Motor Vehicle Stops	4,905	5,877	6,361	3,073	1,111	1,143	958	998

Activity	2008 2009	2007 2008	2006 2007	2005 2006	2004 2005	2003 2004	2002 2003	2001 2002
Ambulance	N/A	N/A	N/A	N/A	9,826	9,761	10,020	9,932
Fire	N/A	N/A	N/A	N/A	12,722	12,961	15,254	15,045
*Police	87,742	88,116	91,104	103,182	100,246	91,151	82,767	75,297
**Misc.	301	302	369	562	512	437	322	455

*Police related calls. **Non-Police related calls.

The latest information we have is that the Hooksett District Court could close in late 2010. If the court did close, the financial and operational impact on the department would be great.

While the Police Department and all its members perform many professional duties throughout the year, our primary purpose for existing is to “Protect and Serve Our Community”.

We will continue to perform our duties with integrity and professionalism, always mindful of our primary purpose.

Respectfully submitted,

David Gagnon, Chairperson
Hooksett Police Commission

Recycling & Transfer Department and Recycling & Transfer Advisory Committee

This has been my twentieth year with the Town. As I sit and think about which direction we are heading at the facility, I also have to think about how much things have changed over the years. When I began in 1989 the facility was new and the Town was still landfilling trash in a designated area. The Town was accepting commercial demolition for disposal in an area that could not be used for trash. The money generated was used to build all the buildings here at the facility and equipped the facility with a trailer, a tractor, a bulldozer and a front-end loader. The Highway Department, Fire Station I, the Courthouse and the Safety Center were also built using the money generated. A million dollars was put aside for the closure of the landfill. I can only imagine the amount of taxes that were saved in those days.

The volunteer recycling program was used only by a few but we were still able to save money. In 1990 we started giving school and community tours through the facility and were able to educate residents on the benefits of recycling. Over the years the amount of recycling has increased every year.

In 1998 the City of Manchester utilized the facility as an interim transfer station. The City was in the process of contracting with Waste Management to bring their trash to Auburn, NH. The Waste Management facility in Auburn was 3 months short of completion. Waste Management hired contractors to load and haul the trash. Hooksett was able to dispose of the Town trash at no charge in exchange for the use of the facility. This saved the Town an estimated \$60,000 and helped the City at the same time. The Town was able to realize that with additional staff and equipment the facility would be able to handle 150 tons a day!

In 1999 the landfill was officially closed and we became a full transfer facility. This meant that residents now had to pay minimal fees to dispose of certain materials, and to separate the materials so that the best and most cost effective disposal sites could be used. Every year State of New Hampshire Compliance Rules change and we find ourselves separating another material out of the waste stream for either environmental reasons or for disposal savings. Residents have done a great job complying with these changes.

In 2000 we began capping the landfill using contracted services and Town employees. We were able to get a grant for the closure in the amount of an estimated \$350,000, which has been put into a trust fund for the long-term maintenance of the landfill.

Last year the Town was approached to be an associate member of the Concord Co-operative Solid Waste District (a group of 27 communities) of a proposed single stream recycling plant. Confirmation from the Co-Op should be received shortly. A single stream recycling program should increase recycling by making it easier for residents to store and dispose of the material. The Recycling and Transfer Advisory Committee and myself are actively working on a cost effective collection program that will have the least impact on taxes. The program is an automated collection program that will reduce the need for additional personnel when the economy changes and Hooksett starts growing again. Automated collection will also help to reduce injuries to the collection crew. With automated collection and single stream recycling we could possibly begin a curbside recycling program. Once the program is established the Town will be able to save money on trash disposal.

This year residents generated 4,626 tons of trash. The recycling efforts have increased and 411 tons of recycling were diverted out of the waste stream, saving the Town \$32,350.00. We were also able to generate \$24,154 from the recycling. Not too bad for a really bad economy!

I would like to congratulate the students at all three schools for the hard work they are doing to increase recycling. They are certainly keeping us busy! I would also like to note that the use of the recycling trailer has doubled since last year. This is a great indication of how recycling will increase if we make it convenient. The Cartridges for Kids program is still going and we encourage both residents and businesses to recycle their print cartridges here at the facility or any of the schools. All money generated goes to the Hooksett PTA.

The Town was awarded a grant for \$1,200.00 from the State for our Do It Yourself Used Oil Program. Residents are reminded that our recycling building is heated with used motor oils. Used oil can be accepted at the facility at any time.

Last but not least, I would personally like to thank the employees of the Recycling and Transfer Department. The employees have done an exceptional job both on the road and at the facility. Thank you for your support.

Respectfully submitted,

Diane Boyce
Superintendent

And

The Recycling and Transfer Advisory Committee
George Longfellow; Council Rep., Bob Schroeder, Richard Bairam, Randy Holt, Merrill Johnson, Roger Duhaime; Chairperson, and Martin Cannata



L-R: Greg Moyer, David Audet, Bill Perry, John Williams, Gerry Gallant, Ernie Coulombe and Richard Blake.

Sewer Commission

Upgrades to the Hooksett Wastewater treatment plant have been ongoing for the last year. Construction for Phase II started in July 2008 and is expected to wrap up sometime in September 2009. This Phase will add an additional 200,000 gallons of capacity. With one more Phase of upgrades left to go and no money left, it looked like the rest of the project would have to be put on hold indefinitely. Our big break came in February 2009 when President Obama signed into law the American Recovery and Reinvestment Act of 2009. This Act allocated \$6.4 billion nationwide to fund drinking water and pollution control infrastructure (clean water) projects through state revolving fund programs in the form of low interest loans and at least 50% forgiveness of the project principal cost.

The Department of Environmental Services (D.E.S.) had to identify pollution control projects to develop a project priority list for the use of the (stimulus) funds. The Sewer Commissioners jumped at the opportunity to apply for \$6.2 million with 50% forgiveness. Project rankings on the priority list were determined by a point system. With funding available for only the top 30 ranked projects in the State, Hooksett originally came in ranked 35th on the priority list. After reviewing the points given to our project, Superintendent Bruce Kudrick found that D.E.S. made an error in their calculations. With the help of our State Representatives, Senator Ted Gatsas and Executive Councilman Raymond Wieczorek, we were awarded additional points and ranked high enough to be eligible for funding.

Town meeting was the final hurdle. A warrant article, asking for permission to receive the stimulus funds, needed approval by the Hooksett Voters. In an unstable economy, the voters were faced with a tough decision. Even though “free government money” was involved, there was still another \$3.1 million dollars in matching funds that had to be paid by the Hooksett sewer users. In the end the voters agreed that the stimulus money was a once in a lifetime opportunity and approved the warrant article.

The project is scheduled to be re- bid in August 2009 and work is expected to start on the final Phase sometime in November 2009. The sewer rates will increase in October 2009 to cover the loan repayments. The Sewer Commission realizes that it is a difficult economic time for everyone and regrets any hardships this increase may cause our sewer users. A couple of the contributing factors in determining the amount of the increase include a decrease in sewer usage during the past year from vacant or foreclosed homes, a huge decrease in interest income from invested funds and the State not repaying 20% of the SRF loans like they have in the past. Please know that the increase in rates will only cover loan repayments, not day-to-day operation costs, compensation of employees or equipment not directly involved with the upgrades. Any money received from new hookups will be used to pay down the loans.

The Sewer Commission would like to thank all the citizens who voted in favor of our warrant article and everyone who supported us along the way including the Town Council, the Budget Committee, the Hooksett Library staff, The Hooksett Economic Development Committee, Senator Ted Gatsas, Executive Councilman Raymond Wieczorek, Representative David Hess, Representative David Boutin, Representative Frank Kotowski and Representative Todd Smith.

The Treatment facility and Sewer Office staff continue to stand ready to answer any questions you may have. The office is open from 8:00am to 4:00pm Monday through Friday. Please call 485-7000 or 485-4112 with your questions, comments or concerns. Check out our new website in August 2009 at www.hooksettsewer.com or email us at hooksettsewer@comcast.net.

Sincerely,

Sidney Baines, Chairman

Roger R. Bergeron

Raymond Robb

HOOKSETT MUNICIPAL SEWER BUDGET

2009 2010

	2007/2008	2008/2009	2009/2010	2009/2010
ITEM NAME		BUDGET COMM.	BUDGET	BUDGET COMM.
SYSTEMS OPERATIONS EXPENDITURES		APPROVED	REQUEST	APPROVAL
Wages & Security				
Wages	238,583.01	274,499.00	288,280.01	288,280.01
Social Security	20,249.85	20,971.72	21,909.28	21,909.28
Workman's Comp	4,777.31	5,929.17	4,744.31	4,744.31
Retirement	23,214.02	23,991.21	26,204.65	26,204.65
NH Unemployment	14.07	1,800.00	20.00	20.00
Health Insurance	56,178.06	57,526.92	46,398.48	46,398.48
Life & Disability	4,009.37	4,639.00	4,639.00	4,639.00
Uniforms	6,215.70	7,483.40	7,483.50	7,483.50
Utilities				
Electricity	71,519.07	81,259.46	81,527.97	81,527.97
Heat	15,752.22	15,396.00	22,835.80	22,835.80
Telephone	3,915.27	5,597.48	5,589.44	5,589.44
Water	22,736.42	28,023.32	28,023.32	28,023.32
Laboratory	10,878.94	11,918.00	11,936.91	11,936.91
Chlorine	19,973.45	18,503.00	23,031.46	23,031.46
EPA Testing	2,820.00	3,000.00	3,000.00	3,000.00
Sludge Disposal				
Polymer	8,415.00	11,793.00	11,793.60	11,793.60
Lime/wood chips	1.00	1.00	1.00	1.00
Maintenance	1,798.32	4,872.00	4,872.00	4,872.00
Testing	4,199.50	3,960.00	4,200.00	4,200.00
Truck Loader Maintenance	4,959.93	3,000.00	3,000.00	3,000.00
Land Farming/Compost		3,000.00	3,000.00	3,000.00
Hauling biosolid	154,229.96	148,453.00	183,956.44	183,956.44
Sludge Management	2,711.00	1.00	1.00	1.00
EcoFiber	25,379.00	13,000.00	16,866.88	16,866.88
Maintenance				
Plant	31,470.90	35,000.00	35,318.00	35,318.00
Pump Stations	8,670.43	10,000.00	10,000.00	10,000.00
Mains & Manholes	21,722.36	31,460.00	32,960.00	32,960.00
Vehicle Maintenance	12,518.50	3,500.00	3,500.00	3,500.00
Vehicle Fuel	7,082.87	7,564.64	7,304.89	7,304.89
Miscellaneous				
New Equipment	5,804.14	3,000.00	3,000.00	3,000.00
Alarm & Rent		3,500.00	3,500.00	3,500.00
Mileage	324.76	800.00	800.00	800.00
Eng , Constr. EPA map	9,021.71	18,000.00	18,000.00	18,000.00
Education	910.00	1,500.00	1,500.00	1,500.00
Equip - Repl - Prog	102,000.00	102,000.00	102,000.00	102,000.00
Upper Merrimack River Watershed Study	0	1500	1,500.00	1,500.00
	902,056.14	966,442.32	1,022,697.94	1,021,197.94

HOOKSETT MUNICIPAL SEWER BUDGET

2009 2010

	2007/2008	2008/2009	2009/2010	2009/2010
ITEM NAME		BUDGET COMM.	BUDGET	BUDGET COMM.
SYSTEMS OPERATIONS EXPENDITURES		APPROVED	REQUEST	APPROVAL
TOTAL OPERATION	902,056.14	966,442.32	1,022,697.94	1,022,697.94
OFFICE OPERATIONS				
Commissioners Wages				
Expenses	1,000.00	1,000.00	1,000.00	1,000.00
Mileage	5,000.00	500.00	500.00	500.00
Wages & Security				
Wages	97,392.92	101,593.07	103,405.60	103,405.60
Social Security	7,338.85	7,761.71	7,858.82	7,858.82
Workman's Comp	182.07	1,501.72	2,232.52	2,232.52
Retirement	6,555.17	8,879.23	9,399.56	9,399.56
NH Unemployment		500.00	500.00	500.00
Health Insurance	34,632.48	35,481.12	34,460.64	34,460.64
Life & Disability	1,212.42	1,217.00	1,217.00	1,217.00
Utilities				
Electricity	3,343.28	3,968.00	3,968.00	3,968.00
Telephone	1,443.32	2,123.16	2,123.16	2,123.16
Water	72.80	87.00	87.00	87.00
Heat	2,716.13	2,200.00	2,716.13	2,716.13
Supplies	12,706.87	15,479.69	15,423.05	15,423.05
Office Equipment	1,200.00	1,200.00	1,200.00	1,200.00
Equipment Maintenance	200.00	2,000.00	2,000.00	2,000.00
Legal	510.58	10,000.00	10,000.00	10,000.00
Audit	3,435.00	3,435.00	3,435.00	3,435.00
BLG Office maintenance	0.00	500.00	500.00	500.00
DEBT SERVICE	100,000.00	252,000.00	252,000.00	252,000.00
OFFICE OPERATIONS				
SUB TOTAL	178,941.89	199,426.70	202,026.48	202,026.48
PLANT OPERATIONS				
SUB TOTAL	902,056.14	966,442.32	1,022,697.94	1,022,697.94
GRAND TOTAL				
OPERATION	1,080,998.03	1,165,869.02	1,224,724.42	1,224,724.42
TOTAL	1,180,998.03	1,417,869.02	1,476,724.42	1,476,724.42

Southern New Hampshire Planning Commission

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local projects which would pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of the Planning Board and/or Board of Selectmen. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps officials apprised of changes in planning and land use regulation and, in conjunction with the New Hampshire Municipal Association, offers training workshops for Planning and Zoning Board members on an annual basis.

Services that were performed for the Town of Hooksett during the past year are as follows:

- 1) Co-sponsored the Municipal Law Lecture Series, which was attended by Hooksett officials;
- 2) Conducted traffic counts at 30 locations in the Town of Hooksett and forwarded the data to the Town Planner;
- 3) Worked with Hooksett Town Planning Board on the CTAP Build-out analysis;
- 4) Participated in the review process for two proposed developments submitted to the Town;
- 5) Assisted the Town in the development of a Request for Proposal for a Town-Wide Traffic Study;
- 6) Continued to represent the interests of the Town on the Technical Advisory Committee of the NHDOT for New Hampshire Route 3A Corridor Study;
- 7) Hosted a special Planning Board Training held on April 22, 2008, for new Planning Board members focusing on planning board procedures, responsibilities, and planning law;
- 8) Co-sponsored, along with St. Anselm College, a public forum on Commuter Rail with former Governor Michael Dukakis as a presenter;
- 9) Completed and presented Source Water Protection Plan to Planning Board and Board of Selectman and continued updating the Town's Water Resource Management and Protection Plan;
- 10) Prepared and presented Open Space Assessment on Town's policies and regulations to Planning Board as part of the CTAP project;
- 11) Hosted a Legislative Open House in Concord on February 5, 2008 for Hooksett Legislators;
- 12) Prepared proposal and began work on amendment to Town's Zoning Ordinance;
- 13) Participated in regional economic development discussions with the Greater Manchester Chamber of Commerce regarding Metro Center, which was attended by Hooksett officials;
- 14) Worked on the update to the Hooksett Economic Development Plan;
- 15) Attended several meetings with the Hooksett Economic Development Committee and facilitated business focused groups;
- 16) Worked with Hooksett Planning Department on documenting and GIS mapping of the Town's conservation easements;
- 17) Completed first phase of Route 3-A Zoning Study and submitted CTAP application to update Town's Conservation Lands and to prepare a village center ordinance utilizing 2007 CTAP Discretionary Funds;
- 18) Participated in the review process for planned improvements on the US3/NH 28 Corridor;
- 19) Sponsored two planning Forums: Recent Workforce Legislation held on October 8, 2008 and Community Energy initiatives held on November 6, 2009;

- 20) Sponsored two meetings with Town Administrators, Public Works Directors, and Road Agents, to discuss the feasibility of establishing purchasing cooperatives;
- 21) Facilitated Brownfield's Advisory Committee meetings held on February 12, 2008, April 23, 2008, June 18, 2008, and September 18, 2008, which were attended by Hooksett officials;
- 22) Coordinated topic discussions on Workforce Housing and Conservation; Porous Pavement and Concrete; Amendments to Shoreland Protection Act; Small Energy Systems; Workforce Housing Legislation; and Innovated Land Use Planning Techniques for SNHPC Planners' Roundtable meetings, which were attended by Hooksett officials;
- 23) Sponsored region-wide Water Supply Task Force meetings held on March 7, 2008 and November 21, 2008 on the proposed Merrimack River Basin, which impacts Hooksett;
- 24) Sponsored and coordinated the Conservation Commission Institute meeting including topic on Sustainable and Integrated Landscaping and Innovated Landscaping Techniques held on February 21, 2008, Regional Conservation Commissions projects held on April 17, 2008, and Merrimack River Watershed Restoration Plan held on July 30, 2008, which were attended by Hooksett officials; and
- 25) Sponsored and coordinated the Natural Resources Advisory Committee, discussing CTAP Open Space Planning Assessments held on October 29, 2008.

Hooksett's Representatives to the Commission

Michel N. Jolin

Richard G. Marshall

Executive Committee Member

Michel N. Jolin

TAX COLLECTOR'S REPORT

For the Municipality of Hooksett, NH Year Ending June 30, 2009

DEBITS

UNCOLLECTED TAXES-		Levy for Year 2009 of this Report	PRIOR LEVIES			
BEG. OF YEAR*			2008	2007	2006	
(PLEASE SPECIFY YEARS)						
Property Taxes	#3110	xxxxxx	5441242.81	xxxxxx	xxxxxx	
Resident Taxes	#3180		xxxxxx	xxxxxx	xxxxxx	
Land Use Change	#3120		xxxxxx	xxxxxx	xxxxxx	
Yield Taxes	#3185		xxxxxx	3487.18	xxxxxx	xxxxxx
Excavation Tax @ \$.02/yd	#3187		xxxxxx	2106.56	xxxxxx	xxxxxx
Utility Charges	#3189		xxxxxx	xxxxxx	xxxxxx	xxxxxx
Overpayments not refunded			193168.99	xxxxxx	xxxxxx	xxxxxx

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	16853153.00	18779806.00
Resident Taxes	#3180	xxxxxx	xxxxxx
Land Use Change	#3120	xxxxxx	200000.00
Yield Taxes	#3185	1146.31	1737.58
Excavation Tax @ \$.02/yd	#3187	7590.60	xxxxxx
Utility Charges	#3189	xxxxxx	62035.77

FOR DRA USE ONLY

OVERPAYMENT:

Property Taxes	#3110	1588.52	228929.77	xxxxxx	xxxxxx
Resident Taxes	#3180	xxxxxx	xxxxxx	xxxxxx	xxxxxx
Land Use Change	#3120	xxxxxx	xxxxxx	xxxxxx	xxxxxx
Yield Taxes	#3185	xxxxxx	xxxxxx	xxxxxx	xxxxxx
Excavation Tax @ \$.02/yd	#3187	xxxxxx	xxxxxx	xxxxxx	xxxxxx
Interest - Late Tax	#3190	28.00	133883.25	xxxxxx	xxxxxx
Resident Tax Penalty	#3190	xxxxxx	xxxxxx	xxxxxx	xxxxxx
TOTAL DEBITS		\$17,056,675.42	\$24,853,228.92	\$0.00	\$0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of Hooksett, NH Year Ending June 30, 2009

CREDITS

REMITTED TO TREASURER	Levy for this Year 2009	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2008	2007	2006
Property Taxes	13695786.79	23418506.77	xxxxx	xxxxx
Resident Taxes	xxxxx	xxxxx	xxxxx	xxxxx
Land Use Change	xxxxx	200000.00	xxxxx	xxxxx
Yield Taxes	33.69	5224.76	xxxxx	xxxxx
Interest (include lien conversion)	28.00	133883.25	xxxxx	xxxxx
Penalties	xxxxx	xxxxx	xxxxx	xxxxx
Excavation Tax @ \$.02/yd	3976.70	2106.56	xxxxx	xxxxx
Utility Charges	xxxxx	62035.77	xxxxx	xxxxx
Overpayments not refunded previous year	xxxxx	390092.78	xxxxx	xxxxx
DISCOUNTS ALLOWED				
ABATEMENTS MADE				

Property Taxes	xxxxx	580939.38	xxxxx	xxxxx
Resident Taxes	xxxxx	xxxxx	xxxxx	xxxxx
Land Use Change	xxxxx	xxxxx	xxxxx	xxxxx
Yield Taxes	xxxxx	xxxxx	xxxxx	xxxxx
Excavation Tax @ \$.02/yd	xxxxx	xxxxx	xxxxx	xxxxx
Utility Charges	xxxxx	xxxxx	xxxxx	xxxxx
CURRENT LEVY DEEDED				

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	3352123.72	60439.65	xxxxx	xxxxx
Resident Taxes	xxxxx	xxxxx	xxxxx	xxxxx
Land Use Change	xxxxx	xxxxx	xxxxx	xxxxx
Yield Taxes	1112.62	xxxxx	xxxxx	xxxxx
Excavation Tax @ \$.02/yd	3613.90	xxxxx	xxxxx	xxxxx
Utility Charges	xxxxx	xxxxx	xxxxx	xxxxx
TOTAL CREDITS	\$17,056,675.42	\$24,853,228.92	\$0.00	\$0.00

TAX COLLECTOR'S REPORT

For the Municipality of Hooksett

Year Ending June 30, 2009

DEBITS

	Last Year's Levy 2008	PRIOR LEVIES		
		2007	2006	PRIOR
Unredeemed Liens Balance at Beg. of Fiscal Year	xxxxx	663897.78	236576.39	158091.6
Liens Executed During Fiscal Year	1081351.73	xxxxx	xxxxx	xxxxx
Interest & Costs Collected (AFTER LIEN EXECUTION)	934.06	28198.42	20650.4	10640.35
TOTAL DEBITS	\$1,082,285.79	\$692,096.20	\$257,226.79	\$168,731.95

CREDITS

REMITTED TO TREASURER:		Last Year's Levy	PRIOR LEVIES		
			(PLEASE SPECIFY YEARS)		
Redemptions		88699.01	334828.34	52264.75	29411.79
Interest & Costs Collected (After Lien Execution)	#3190	934.06	28198.42	20650.40	10640.35
Abatements of Unredeemed Liens		864.29	156.50	xxxxx	xxxxx
Liens Deeded to Municipality		xxxxx	xxxxx	xxxxx	xxxxx
Unredeemed Liens Balance End of Year	#1110	991788.43	328912.94	184311.64	128679.81
TOTAL CREDITS		\$1,082,285.79	\$692,096.20	\$257,226.79	\$168,731.95

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? Yes

TAX COLLECTOR'S SIGNATURE

Robert A. Bowser

DATE

July 9, 2009

Town Administrator

Dear Hooksett Residents:

I have been pleased to serve you as your Interim Town Administrator for a significant portion of the year upon the resignation of David Jodoin. I am excited to also have been selected as your new Town Administrator.

What attracted me most to this wonderful community are the people, pride and involvement. Our employees are truly some of the finest I have ever worked with. The Town Council is excellent and wants to insure Hooksett is moving in the right direction. The volunteers on committees and boards bring a wealth of expertise and dedication.



A positive, cost effective budget was adopted that continues to balance the needs of the community with necessary service that makes Hooksett such a desirable community to both live and work.

I have enjoyed working with the Economic Development Committee by seeking positive economic development opportunities both with potential new businesses and especially meeting with current businesses assisting with enhancing the businesses we have.

I am pleased with the updated website and encourage the public to view it regularly. It provides extensive town information along with economic development information.

During the coming year, I plan on promoting more communication resources in addition to the town website such as a welcome book to include key town information, more press releases and a brief newsletter with tax bills to keep everyone informed.

In addition to many continuing projects that will be worked on over the coming year, I have scheduled a Hooksett Ideas Program that will solicit some ideas from residents and businesses that they are interested in having explored, continued expansion of communication efforts, training for our boards and committees and some joint activity with the schools. I further will work with the Facility Advisory Committee to develop a viable plan for all of our town facilities and work with Construction Manager and Architect to determine the best option for repairs of the Safety Center Facility.

The coming year promises to be one of continued cost containment during a difficult economy. I welcome your input and encourage you to stop by to meet me. We have a very talented staff and Town Council and I thank them all for their continued dedication and efforts to blend the historical and traditions of Hooksett along with exploring new avenues of opportunity.

Respectfully submitted,

Carol M. Granfield, ICMA-CM
Town Administrator

Town Clerk

TOWN CLERK'S REPORT JULY 1, 2008 – JUNE 30, 2009

MOTOR VEHICLE	20,426	\$2,531,606.00
DECALS		\$36,240.00
DOG LICENSE, PENALTY & FINE	1,590	\$10,950.00
VITAL STATISTICS		\$7,455.00
UCC		\$3,720.00
MISC. INCOME		\$1718.00
GRAND TOTAL TOWN CLERK		\$2,591,689.00

Town Council Report

Dear Hooksett Residents,

How proud are you...Hooksett was named in the TOP 100 places to live by Money! We are ranked 66th! Great job Hooksett!

We just completed our one-year anniversary in the new Town Hall! The employees continue to make improvements to ensure we are serving you, the community, at the highest levels of service. We hope you have enjoyed the new offices as much as we have!

We have a new Town Administrator, Carol Granfield. We are very lucky to have her! Carol comes with a wealth of experience that she will be using to keep Hooksett growing in the right direction. Carol welcomes all of your feedback.

Despite the current economic conditions and the budget cuts at the State level, the department heads have done a fantastic job of keeping expenses down and looking for ways to save us all money. We will need to continue to work diligently to address the expected shortfalls for the State and rising costs.

We established an Economic Development Committee last year. Their job was to help Hooksett, the 5th fastest growing community in the State, balance our growth. They have done a wonderful job working very closely with the Council, Planning Department and Planning Board. If you take a look at the updated Town Website you will see one of the results of their labor.

The Council will need to address the repair and improvement of the Safety Center. This will be a major focus for the upcoming year. It is a very costly project that needs to get addressed.

You can be sure other issues will arise that will need our attention but working together, we can move mountains.

Lastly, the Council would like to thank all the town employees; their dedication to our citizens is rock solid!

Respectfully,

Hooksett Town Council



L-R: David Ross (District 4), James Gorton (At-Large), Paul Loiselle (Vice-Chair, District 3), David Dickson (Chairman, At-Large), Carol M. Granfield (Town Administrator), George Longfellow (District 6), Nancy VanScoy (District 2), Michael Pischetola (At-Large), William "Bill" Gahara (District 5).

Not in the picture: Patricia Rueppel (District 1)

TOWN OF HOOKSETT, NEW HAMPSHIRE
MARY ELLEN EMMERLING – TREASURER
Summary of Cash Receipts, Disbursements
and Cash Balances
For the Period July 1, 2008 to March 31, 2009
and
Independent Auditor's Report

INDEPENDENT AUDITOR'S REPORT

To the Members of the Town Council
Town of Hooksett, New Hampshire

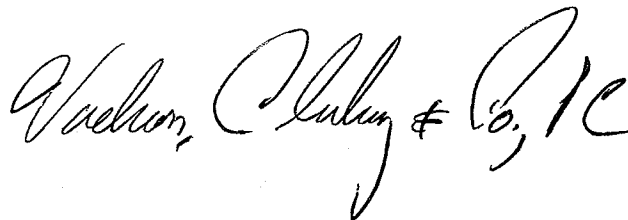
We have audited the accompanying financial statements of Mary Ellen Emmerling, Treasurer, Town of Hooksett, New Hampshire for the period July 1, 2008 to March 31, 2009. These financial statements are the responsibility of Mary Ellen Emmerling, Treasurer, Town of Hooksett, New Hampshire. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by the Treasurer, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in the note to the financial statements, the Treasurer's policy is to prepare the financial statements on the basis of cash receipts and disbursements, consequently, revenues and related assets are recognized when received rather than when earned, and certain expenditures are recognized when paid rather than when the obligation is incurred. Accordingly, the accompanying financial statements are not intended to present the financial position and results of operations in conformity with accounting principles generally accepted in the United States of America.

In our opinion, the financial statements referred to above present fairly, in all material respects, the cash receipts, cash disbursements and cash balances arising from cash transactions of Mary Ellen Emmerling, Treasurer, as of March 31, 2009 and for the period then ended, on the basis of accounting described in the note to the financial statements.

April 28, 2009



Town of Hooksett, New Hampshire
Mary Ellen Emmerling, Treasurer
Statement of Cash Receipts, Disbursements and Cash Balances
July 1, 2008 to March 31, 2009

Cash and Investment Balance, July 1, 2008		\$ 21,110,783
Deposits:		
Tax Collector	\$ 22,579,535	
Town Clerk	1,764,741	
Town Council's Office	3,283,925	
Solid Waste	82,174	
Sewer Fund	3,576,985	
Interest on Deposits	180,055	
Total receipts		<u>31,467,415</u>
		52,578,198
Withdrawals:		
Town Administrator Orders Paid	(32,558,546)	
Sewer Commission Orders Paid	(3,893,912)	
Bank Charges and Fees	(16,109)	
Total disbursements		<u>(36,468,567)</u>
Cash and Investment Balance, March 31, 2009		<u>\$ 16,109,631</u>
Summary of Balance:		
Citizen's Bank		
General Fund Checking Account	\$ 14,688	
General Fund Sweep Account	412,110	
Outstanding checks	(77,792)	
Deposits in transit	15,684	\$ 364,690
General Fund Payroll Account		(3,733)
TD Banknorth, N.A.		
General Fund Solid Waste Disposal Checking Account		290,545
General Fund Money Market Account		161
General Fund Investment Account		7,964,164
Sewer Fund Checking Account		1,071,287
Sewer Fund Plan Escrow Checking Account		40,918
NHPDIP		
General Fund Accounts	44,786	
Other Town Accounts & Escrows	4,009,180	4,053,966
Sewer Fund Accounts		<u>2,327,633</u>
		<u>\$ 16,109,631</u>

This summary of receipts and disbursements is prepared using the cash basis of accounting.

Treasurer's Report for the period April 1, 2009 to June 30, 2009													
ACCOUNTS	Town Accounts	Balance 01-Apr-09 *	Receipts	Transfers In	Interest Earned	Manifests	Transfer Out	Bank Charges	CASH BALANCE 30-Jun-09	BANK BALANCE 30-Jun-09	Deposits in Transit	Checks Outstanding	CASH BALANCE 30-Jun-09
NH PDIP Accounts													
1	General Fund	44,785.54			31.79				44,817.33	44,817.33			44,817.33
2	Conservation Commission Fund	19,777.32			13.81		(2,154.41)		17,636.72	17,636.72			17,636.72
12	Webster Square Housing	101,418.96			71.86		-		101,490.82	101,490.82			101,490.82
34	Rt. 3 Corridor Study	962.49			0.91		(1,773.21)		963.40	963.40			963.40
36	Autumn Run IV Subdivision	1,772.61			0.60		(168.25)		-	-			-
37	Gullane LLC	168.25			-		-		-	-			-
40	Steve Laskie Escrow	3,736.62			2.50		-		3,739.12	3,739.12			3,739.12
47	Farmwood Forest	86.92			0.00		(86.91)		0.01	0.01			0.01
49	Harmony Hill Estates	797.10			0.61		(797.71)		-	-			-
50	Conservation Current Use Fund	1,268,457.90	200,000.00		998.82		(54,590.00)		1,414,866.72	1,414,866.72			1,414,866.72
58	Sawyer Farms	167.55			-		-		167.55	167.55			167.55
60	Glencrest Estates	394.87			-		-		394.87	394.87			394.87
61	Hensault Driveway	1,240.59			0.91		-		1,241.50	1,241.50			1,241.50
62	Heritage Engineering Fees	75.21			-		-		75.21	75.21			75.21
64	Farmer Road Run Water Project	375.87			-		-		375.87	375.87			375.87
65	Autumn Run I Subdivision	3,103.71			1.13		(3,104.84)		-	-			-
66	Autumn Run II Subdivision	1,743.00			0.53		(1,743.53)		3,316.22	3,316.22			3,316.22
67	Rt. 3A Corridor Study	3,313.79			2.43		-		27,547.11	27,547.11			27,547.11
75	School Impact Fees	19,654.86	7,865.00		17.25		-		360.25	360.25			360.25
76	CLD Engineering	360.26			-		-		83.26	83.26			83.26
77	Misty Meadows	83.26			-		-		159.12	159.12			159.12
79	Briar Court	159.12			-		-		23.12	23.12			23.12
86	Beacon Hill	23.12			-		-		454.85	454.85			454.85
87	South Bow Road Eng. Fees	454.85			-		-		1,028.38	1,028.38			1,028.38
89	Southern N.H. University	1,027.47			0.91		-		11,528.36	11,528.36			11,528.36
90	Farmer Road Waigler	11,520.22			8.14		-		70,769.49	70,769.49			70,769.49
93	Farmer Road Heritage V	70,719.40			50.09		-		1,769.93	1,769.93			1,769.93
94	Farmer Road Misty Meadows	1,768.79			1.14		-		17,379.53	17,379.53			17,379.53
95	Fire Department A & E	17,367.23			12.30		-		16,543.59	16,543.59			16,543.59
97	Exit 10 Inspection	16,531.89			11.70		-		109.49	109.49			109.49
100	Exit 10 SEA Bills	109.49			-		-		31.46	31.46			31.46
101	TIF District Fund	31.46			-		-		86,249.90	86,249.90			86,249.90
103	Police Impact Fees	79,246.60	6,944.50		58.80		-		160,173.81	160,173.81			160,173.81
104	Parks Impact Fees	159,090.87	3,419.00		113.66		(2,449.72)		417,583.55	417,583.55			417,583.55
105	Fire Impact Fees	355,927.31	61,380.50		275.74		-		8,707.30	8,707.30			8,707.30
106	Farmer Rd Improvement	8,701.11			6.19		-		12,180.05	12,180.05			12,180.05
107	Farmer Rd Improvement, Janar	12,171.40			8.65		-		23.96	23.96			23.96
109	Amy Dufresne Subdivision	23.96			-		-		6,223.21	6,223.21			6,223.21
110	Heritage Commission	6,888.32	80.00		4.71		(749.82)		9,236.76	9,236.76			9,236.76
111	Heads Chapel Preserve	12,145.04			8.31		(2,916.59)		173,938.36	173,938.36			173,938.36
112	Industrial Park Road Improvement	173,815.10			123.26		-		86,902.92	86,902.92			86,902.92
113	Verizon Wireless Retaining Wall	86,841.36			61.56		-		11,080.27	11,080.27			11,080.27
114	Verizon Wireless Tower Removal	11,072.47			7.80		-		13,642.83	13,642.83			13,642.83
116	Janr. Farmer Roadway Escrow	13,633.18			9.65		-		896,378.17	896,378.17			896,378.17
124	Roadway Impact Fees	722,409.13	173,393.00		576.04		-		242,987.64	242,987.64			242,987.64
131	Solid Waste Disposal Fund	242,815.51			172.13		-		1,163.47	1,163.47			1,163.47
134	Historic Markers	1,281.99			0.91		(119.43)		2,625.32	2,625.32			2,625.32
135	Granite Plaza Performance Bond	2,623.49			1.83		-		68,330.77	68,330.77			68,330.77
137	PD Special Details	71,622.98	8,366.00		52.01		(11,710.22)		17,399.63	17,399.63			17,399.63
138	99 Landscaping Bond	17,387.33			12.30		-		7,589.85	7,589.85			7,589.85
139	Sanco Holdings	7,584.42			5.43		-		2,052.24	2,052.24			2,052.24
140	Fire Special Details Fund	1,933.37	660.00		1.37		(542.50)		23,832.87	23,832.87			23,832.87
141	Recreation Revolving Fund	23,816.04			16.83		-		7,314.87	7,314.87			7,314.87
142	Butler Hockey Site Surety	22,915.89			15.35		(15,616.37)		60,786.79	60,786.79			60,786.79
143	Costal Partners Site Surety	60,743.70			43.09		-		32,839.46	32,839.46			32,839.46
144	Costal Partners Landscape Surety	32,816.23			23.23		-		12,593.02	12,593.02			12,593.02
145	Granite Hill Landscape Surety	12,584.13			8.89		-		183,421.74	183,421.74			183,421.74
146	SNHU Academic Site Surety	183,291.76			129.88		-		72,052.97	72,052.97			72,052.97
147	SNHU Parking Site Surety	72,001.90			51.07		-		4,977.36	4,977.36			4,977.36
148	Pennichuck On-Site	4,973.89			3.47		-		4,390.13	4,390.13			4,390.13
149	Auto Wholesalers Landscape Bond	4,386.85			3.28		-		5,892.02	5,892.02			5,892.02
150	Cartunes Site Surety	5,887.80			4.22		-		5,005.90	5,005.90			5,005.90
151	SNHU Roadway Opening	5,002.43			3.47		-		15,316.11	15,316.11			15,316.11
152	Shuttle Service Site Surety	15,305.28			10.83		-		30,847.58	30,847.58			30,847.58
153	Wal-Mart Wastewater Surety	30,825.66			21.92		-		56,147.68	56,147.68			56,147.68
154	AV Hooksett Site Work		56,139.60		8.08		-		4,476,761.79	4,476,761.79			4,476,761.79
	Total Town at MBIA	4,053,966.21	-	518,247.60	3,071.49	-	(98,523.51)	-	319,063.61	319,063.61			319,063.61
								(28.00)	161.10	161.10			161.10
TD BankNorth	Solid Waste Disposal Fund	290,545.14	28,222.36		324.11		-		3,001,612.02	3,001,612.02			3,001,612.02
TD BankNorth	Town-General Fund	160.91			0.19		-		1,706,316.62	1,706,316.62			1,706,316.62
Centrix Bank	Town-General Fund - CD	-	3,000,000.00		1,612.02		(6,267,000.00)		(47,453.03)	(47,453.03)			(47,453.03)
Citizens Bank	Town-General Fund, Investment Account	7,964,164.31			9,152.31		-		10,315,466.51	10,315,466.51			10,315,466.51
Citizens Bank	Town-Payroll Account	(3,732.92)	1,021,775.24				(412,109.62)		1,384,845.00	1,384,845.00			1,384,845.00
Citizens Bank	Town-Sweep Account	412,109.62	10,315,466.51		620.73		-		21,072,462.24	21,072,462.24			21,072,462.24
Citizens Bank	Town-General Fund	(47,442.15)	16,060,511.70				(9,621,147.43)	(5,520.18)	44,761.50	44,761.50			44,761.50
Town-Beginning and-Ending Balances													
		12,669,793.12	16,088,734.06	24,007,849.12	14,780.85	(10,686,642.78)	(21,016,503.95)	(5,548.18)	21,072,462.24	21,072,462.24			21,072,462.24
									176,525.91	176,525.91			176,525.91

Sewer Accounts		Balance 01-Apr-09 *	Receipts	Transfers In	Interest Earned	Manifests	Transfer Out	Bank Charges	CASH BALANCE 30-Jun-09	BANK BALANCE 30-Jun-09	Deposits in Transit	Checks Outstanding	CASH BALANCE 30-Jun-09
NH PDJP Account													
7	Sewer-Capital Replacement	268,510.58			190.35				268,700.93	268,700.93			268,700.93
10	Sewer-Bridge Restoration	146,861.31			104.04				146,965.35	146,965.35			146,965.35
33	Sewer-System Farming	130,753.45			92.71				130,846.16	130,846.16			130,846.16
46	Sewer-System Development Fees	220,119.96			155.99				220,275.95	220,275.95			220,275.95
82	Sewer-Manchester Sand & Gravel	213,880.53			151.63				214,032.16	214,032.16			214,032.16
100	Northern View Elderly	89,097.36			63.20				89,160.56	89,160.56			89,160.56
105	Maurais Project	48,576.29			34.42				48,610.71	48,610.71			48,610.71
106	Hooksett Adult LLC	100,242.72			70.98				100,313.70	100,313.70			100,313.70
107	University Heights	355,792.47			252.29				356,044.76	356,044.76			356,044.76
112	Sewer Debt Reserve	330,923.26			234.62				331,157.88	331,157.88			331,157.88
116	US Resorts & Enterprises	65,076.66			46.12				65,122.78	65,122.78			65,122.78
114	Christian Fletcher	6,850.50			4.86				6,855.36	6,855.36			6,855.36
116	Julie Bourgeois	13,472.76			9.62				13,482.38	13,482.38			13,482.38
117	Special Purposes	33,790.79			23.93				33,814.72	33,814.72			33,814.72
118	AV Hooksett	67,862.22			48.16				67,910.38	67,910.38			67,910.38
119	5 Linsay Office	27,699.39			19.63				27,719.02	27,719.02			27,719.02
120	Plant Expansion Reserve	202,102.03			143.31				202,245.34	202,245.34			202,245.34
121	Faulkner Landscape	6,020.63			4.30				6,024.93	6,024.93			6,024.93
122	Penta Reliance	-		226,335.00	89.12				226,424.12	226,424.12			226,424.12
	Total Sewer at MBIA	2,327,632.91	-	226,335.00	1,739.28	-	-	-	2,555,707.19	2,555,707.19	-	-	2,555,707.19
TD BankNorth	Sewer-General Fund	1,071,287.06	844,356.20		1,217.73	(1,495,711.42)	(226,518.93)		194,630.64	273,062.57		(78,431.93)	194,630.64
TD BankNorth	Sewer-Plan Escrow	40,916.00	1,477.15		-	(4,332.36)			38,063.37	38,975.65		(912.28)	38,063.37
Sewer Accts - Beginning and Ending Balances		3,439,837.97	845,833.95	226,335.00	2,957.01	(1,500,043.80)	(226,518.93)	-	2,788,401.20	2,867,745.41	-	(79,344.21)	2,788,401.20
Grand Total Town and Sewer Accounts		16,109,631.09	16,934,568.01	24,234,184.12	17,737.86	(12,186,686.58)	(21,243,022.88)	(5,548.18)	23,860,863.44	24,071,972.06	44,761.50	(255,870.12)	23,860,863.44

* This report begins as of April 1, 2009 due to a change in Town Treasurers. Please see the Auditor's Report for the period July 1, 2008 to March 31, 2009.

Trustees of Trust Funds, Town of Hooksett For the Fiscal Year ended June 30, 2009 Capital Reserve Funds (MS-9)								
Name of Fund	Purpose of Fund	Invested w/*	Acct	Balance 6/30/08	New Funds	Withdrawals	Income Earned	Balance 6/30/09
Central Hooksett Water Precinct	Water Storage		2	83,270.99	12,532.95		2,748.32	98,552.26
Central Hooksett Water Precinct	New Construction		8	158,531.64	28,087.49	0.00	5,322.17	191,941.30
Central Hooksett Water Precinct	Source		20	415,614.61	68,402.65	0.00	13,704.66	497,721.92
Central Hooksett Water Precinct	Repair & Replace		22	75,312.68	12,517.25		2,506.31	90,336.24
Central Hooksett Water Precinct	Standpipe Relining		26	21,662.12	28,045.85	6,975.00	995.39	43,728.36
Fire	Fire Airpacks Bottle		37	52,731.29	20,030.50	4,800.00	2,064.20	70,025.99
Fire	Fire Cistern		40	0.00	10,011.95	0.00	303.98	10,315.93
Fire	Forestry Truck		49	1,175.07		1,170.77	0.02	4.32
Fire	Computer		54	0.01		0.00	-0.01	0.00
Hooksett Village Water Precinct	Water Main		5	44,082.30	25.12	15,975.00	1,284.43	29,416.85
Hooksett Village Water Precinct	New Source		25	159,056.14	50,038.53	56,529.91	4,076.89	156,641.65
Hooksett Village Water Precinct	Tank Fund		27	96,622.28	33.63	3,000.00	2,858.50	96,514.41
Hooksett Village Water Precinct	Tank Maintenance		28	86,915.41	60,032.69		3,094.63	150,042.73
Hooksett Village Water Precinct	Truck Fund		29	44,601.69	10,028.47	26,372.00	1,370.35	29,628.51
HVWP Repair & Replacement	Repair & Replace		59	0	30790.19		232.91	31,023.10
Library	Library HVAC Sys		51	9,495.69	3,010.03	3,218.00	278.57	9,566.29
Planning Board	Map System		13	34,937.23	20.87		1,061.68	36,019.78
Police	Police Computer Devl		50	25,659.82	24.32	0.00	779.91	26,464.05
Sanitary Landfill	Capital Reserve		1	159,000.80	2,125.12	43,354.80	3,928.78	121,699.90
School District	Construction & Equip		23	296,877.39	26.55	250,000.00	4,530.29	51,434.23
School District	Special Education		43	201,464.95	74.65		6,121.05	207,660.65
School District Technology Fd	Technology		60	0	60000.25	60000	311.51	311.76
Town	Revaluation		11	48,422.17	23.51	46,450.75	770.67	2,765.60
Town	Parks Facilities Devl		12	79,630.34	32.02		2,419.39	82,081.75
Town	Perm. Record Archive		35	22,426.91	23.05		681.67	23,131.63
Town	Town Hall Comp Devl		45	22,703.26	12.95	7,824.23	470.10	15,362.08
Town	Emergency Radio		46	135,217.66	30,058.99		5,020.01	170,296.66
Town	W Alice Right Way		47	22,329.40	23.69		678.58	23,031.67
Town	A & E Reuse Village		48	2,162.28		2,200.79	38.51	0.00
Town	Assessing Cert		52	56,690.38	50,030.52	106,677.75	1,486.31	1,529.46
Town	Transfer Containment		53	1,412.83		1,419.26	6.43	0.00
Town	N/S Hwy Feas Study		55	56,563.21	28.95		1,718.80	58,310.96
Town	Wide Comp Develop		56	1,206.13	10,012.01	6,993.51	252.38	4,477.01
Town	Transfers		57	-	220,320.63	220,655.22	334.59	0.00
Town	Building Maint		58	36,198.57	50,032.06		2,619.30	88,849.93
Transfer Station	Live Bott Trail		44	0.00		0.00	0.00	0.00
Totals				2,451,975.25	706,425.38	863,616.99	74,071.28	2,418,886.98

* All Invested in TD Banknorth Certificates of Deposit

REPORT OF APPROPRIATIONS ACTUALLY VOTED FOR VILLAGE DISTRICTS

(RSA 21-J:34)

Date of Meeting: _____

7-Mar-09

Village District: Hooksett Village Water Precinct _____ County: Merrimack _____

In the Town(s) Of: Hooksett _____

Mailing Address: 7 Riverside Street Hooksett, NH 03106 _____

Phone #: 485-3392 _____ Fax #: 485-3540 _____ E-Mail: HooksettVillageWater@comcast.net

Certificate of Appropriations

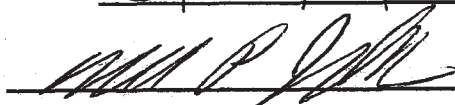
(To Be Completed After each Annual and Special Meeting)


This is to certify that the information contained in this form, appropriations actually voted by the village district meeting, was taken from official records and is complete to the best of our knowledge and belief.

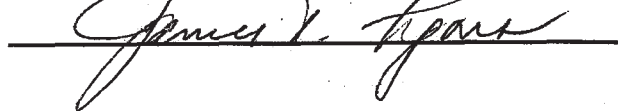
Governing Body (Commissioners)


Please sign in ink.

Date: 3/25/09 _____









FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1 Acct.#	2 PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	3 WARR. ART.#	4 Appropriations As Voted	5 For Use By Department of Revenue Administration
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive			
4150-4152	Financial Administration			
4153	Legal Expense			
4155-4159	Personnel Administration			
4194	General Government Buildings			
4196	Insurance			
4197	Advertising & Regional Assoc.			
4199	Other General Government			
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police			
4215-4219	Ambulance			
4220-4229	Fire			
4290-4298	Emergency Management			
4299	Other (Including Communications)			
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX
4311	Administration			
4312	Highways & Streets			
4313	Bridges			
4316	Street Lighting			
4319	Other Highway, St., and Bridges			
SANITATION			XXXXXXXXXX	XXXXXXXXXX
4321	Administration			
4323	Solid Waste Collection			
4324	Solid Waste Disposal			
4325	Solid Waste Clean-up			
4326-4329	Sewage Coll. & Disposal			
4329	Other Sanitation			
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX
4331	Administration		34650	
4332	Water Services		77825	
4335	Water Treatment		353924	
4338-4339	Water Conservation & Other			
HEALTH			XXXXXXXXXX	XXXXXXXXXX
4411	Administration			
4414-4419	Pest Control and Other			
4520-4589	PARKS & RECREATION & OTHER			
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes			
4721	Interest-Long Term Bonds & Notes			
4723	Int. on Tax Anticipation Note			
4790	Other Debt Service			

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX
4901	Land & Improvements			
4902	Machinery, Vehicles & Equipment		50000	
4903	Buildings			
4909	Improvements Other Than Bldgs			
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Proprietary Fund			
4915	To Capital Reserve Fund	7,8	79023	
4916	To Trust and Fiduciary Funds			
TOTAL VOTED APPROPRIATIONS			595422	

SPECIAL NOTES FOR COMPLETING FORM MS-32 REPORT OF APPROPRIATIONS

This form must contain all the appropriations passed at an annual or special meeting. Combine all the approved and amended appropriations from the MS-36 or MS-37 posted budget form. List the appropriate warrant article number(s) in column #3.

Do not cross off any accounts to enter your own titles. We have included the entire chart of accounts for reporting purposes. Please call us if you have any questions or need help in classifying any of your approved appropriations. Mail this form to us within 20 days after the meeting to our address below.

This form can be downloaded from our website: www.nh.gov/revenue/munc_prop/VillageDistrictForms.htm

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

FORM F-65(MS-35)
(7-1-2008)

GOVERNMENTS DIVISION USE ONLY

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISIONNEW HAMPSHIRE
ANNUAL VILLAGE DISTRICT
FINANCIAL REPORTPLEASE
RETURN
COMPLETED
FORM TOState of New Hampshire
Department of Revenue Administration
Municipal Services Division
PO Box 487
Concord, NH 03302-0487
Telephone: (603) 271-3397

FOR THE FISCAL YEAR ENDED: December 31, 2008 or _____.

Village District: Hooksett Village Water PrecinctMailing address: 7 Riverside StreetCounty: MerrimackHooksett, NH 03106In the town(s) of: HooksettTelephone: (603) 485-3392

FAX: _____

E-mail: _____

1. This form is intended for those governmental units which have adopted the title "Village District" in accordance with RSA 52.
2. A copy of this form should be used in preparing the annual report for the voters.
3. When completed, a copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue at the above address.

This is to certify that the information contained in this report was taken from official records and is complete and correct to the best of my knowledge and belief.

Date: _____

GOVERNING BODY (COMMISSIONERS)

Please sign in ink

[Signature] *[Signature]*

[Signature] *[Signature]*

FOR DRA USE ONLY

Part I GENERAL FUND BALANCE SHEET - MODIFIED ACCRUAL

Do not include trust funds or capital reserves

Acct. No.	ASSETS*	Amount	Acct. No.	LIABILITIES AND FUND EQUITY	Amount
1010	Cash and equivalents	\$317,212.00	2020	Accounts payable	\$14,837.00
1030	Investments		2030	Compensated absences payable	
1080	Taxes receivable (unincorporated places)		2050	Contracts payable	
1081	Municipal assessments receivable		2070	Due to other governments	\$1,938.00
1110	Tax liens receivable		2080	Due to other funds	\$50,000.00
1150	Accounts receivable	\$7,751.00	2230	Notes payable — Current	
1260	Due from other governments		2250	Bonds payable — Current	
1310	Due from other funds		2270	Other payables	\$345.00
1410	Inventory				
1430	Prepaid items		TOTAL liabilities —————→		\$ 67,120.00
			FUND EQUITY		
			2440	Reserve for encumbrances	
1700	Other assets		2450	Reserve for continuing appropriations	
			2490	Reserve for special purposes	
			2530	Unreserved fund balances	\$257,843.00
	TOTAL ASSETS —————→	\$ 324,963.00		TOTAL FUND EQUITY —————→	\$ 257,843.00
	Please continue in next column. ↗			TOTAL LIABILITIES AND FUND EQUITY —————→	\$ 324,963.00

* Do **NOT** list capital reserve funds or trust funds on the balance sheet.
Those are reported on the MS-9 and MS-10 forms by the Trustees of Trust Funds.

Part I GENERAL FUND — MODIFIED ACCRUAL - Continued					
Acct. No.	SOURCES OF REVENUES AND CREDITS	Amount	Acct. No.	EXPENDITURES	Amount
TAXES			GENERAL GOVERNMENT		
3110	Property taxes	T01	4130	Executive	E29
3190	Interest and penalties on delinquent taxes	T01	4194	General government building	E31
FROM FEDERAL GOVERNMENT			4196	Insurance	E89
3319	Other Federal grants and reimbursements	B89	PUBLIC SAFETY		
FROM STATE			4215	Ambulance	E32
3351	Shared revenue — Block grant	C30 \$1,013.00	4220	Fire	E24
3354	Water pollution grants	C89	4290	Emergency management	E89
FROM OTHER GOVERNMENTS			HIGHWAYS AND STREETS		
3379	Intergovernmental revenues	D89	4312	Highways and streets	E44
CHARGES FOR SERVICE			SANITATION		
3401	Income from departments		4323	Solid waste collection	E81
3402	Water supply systems charges	A91 \$445,214.00	WATER DISTRIBUTION AND TREATMENT		
3403	Sewer user charges	A80	4332	Water services	E91 \$547,335.00
3404	Garbage-refuse charges	A81	HEALTH		
3409	Other charges	A89	4414	Pest control	E32
MISCELLANEOUS REVENUES			4419	Other health	E32
3501	Sale of village district property	U11	CULTURE AND RECREATION		
3502	Interest in investments	U20 \$4,816.00	4520	Parks and recreation	E61
3509	Other	U99 \$41,048.00	4589	Other culture and recreation	E61
INTERFUND OPERATING TRANSFERS IN			DEBT SERVICE		
3913	From Capital Projects Fund		4711	Principal long-term bonds and notes	
3914	From Proprietary Fund		4721	Interest long-term bonds and notes	I89
3915	From Capital Reserve Fund	\$128,562.00	4723	Interest in TANs	I89
OTHER FINANCING SOURCES			CAPITAL OUTLAY		
3934	Proceeds long-term notes/bonds		4901	Land and improvements	G89
TOTAL REVENUES —————→ \$ 620,653.00			4902	Machinery, vehicles, and equipment	G89
			4903	Buildings	F89
			INTERFUND OPERATING TRANSFERS OUT		
			4913	To Capital Projects Fund	
			4914	To Proprietary Fund	
			4915	To Capital Reserve Fund	\$93,816.00
			4916	To Expendable Trust Fund	
			TOTAL EXPENDITURES —————→ \$ 641,151.00		

Please continue in next column. →

Part II**SCHEDULE OF LONG-TERM INDEBTEDNESS**As of December 31, 2008

1. Long-term bonds/notes outstanding (List each issue separately)	Purpose of issue (2)	Amount	
1. Total long-term bonds/notes outstanding			
December 31, <u>2008</u>			\$0.00

1. The amount of outstanding long-term indebtedness must be reported as of the end of the Village District Fiscal Year.

2. Use the code:

"S" for Sewer Bonds

"W" for Water Bonds

"G" for General Purpose Bonds

Part III**RECONCILIATION OF OUTSTANDING LONG-TERM INDEBTEDNESS**

1. Outstanding debt – December 31, <u>2007</u>		
2. New long-term debt created during fiscal year		
A. Long-term notes issued		
B. Bonds issued		
3. Total (Lines 2A and 2B)		\$0.00
4. Total (Lines 1 and 3)		\$0.00
5. Debt retirement during fiscal year		
A. Long-term notes paid		
B. Bonds paid		
6. Total (Lines 5A and 5B)		\$0.00
7. Outstanding debt – December 31, <u>2008</u> (Line 4 less line 6)		

Part IV**SUMMARY OF REVENUES AND EXPENDITURES FOR ALL OTHER FUNDS**

January 1, 2008 - December 31, 2008 OR July 1, - June 30,

	Capital projects (a)	Special revenues (b)	Proprietary funds	
			Enterprise (c)	Internal services (d)
A. REVENUE (BY SOURCE)				
1. Revenue from taxes	T01	T01	T01	
2. Revenue from licenses, fees, etc.	T29	T29	T29	
3. Revenue from Federal Government	B89	B89	B89	
4. Revenue from State of New Hampshire	C89	C89	C89	
5. Revenue from other government	D89	D89	D89	
6. Revenue from charges for service	A91	A91	A91	
A. Water supply system changes	A80	A80	A80	
B. Sewer user charges	A81	A81	A81	
C. Refuse Collection changes	A89	A89	A89	
D. Other — Specify <i>z</i>				
7. Revenue from miscellaneous sources	U20	U20	U20	
A. Interest on investments	U99	\$12,700.00	U99	
B. Other				
8. Interfund operating transfers in		\$93,816.00		
9. Other financial sources				
10. TOTAL REVENUE AND OTHER SOURCES →	\$ 0.00	\$ 106,516.00	\$ 0.00	\$ 0.00

CONTINUE ON THE NEXT PAGE.

Part IV SUMMARY OF REVENUES AND EXPENDITURES FOR ALL OTHER FUNDS - Continued

January 1, 2008 - December 31, 2008 OR July 1, - June 30,

B. EXPENDITURE (BY FUNCTION)	Capital projects (a)	Special revenues (b)	Proprietary funds	
			Enterprise (c)	Internal services (d)
1. Public safety	F61	E61		
2. Sanitation	F61	E61		
3. Water distribution	F32	E32		
4. Health	F79	E79		
5. Welfare	F61	E61		
6. Culture and recreation	F59	E59		
7. Conservation	F50	E50		
8. Redevelopment and housing	F89	E89		
9. Economic development	E23	E23		
10. Debt service		F89		
11. Capital outlay				
12. Interfund operation transfers out		\$128,562.00		
13. Payments to other governments				
14. TOTAL EXPENDITURES	\$ 0.00	\$ 128,562.00	\$ 0.00	\$ 0.00

CONTINUE ON THE NEXT PAGE.

Part V BALANCE SHEET SUMMARY OF ALL OTHER FUNDS

As of December 31, 2008 OR June 30, _____

	Account Number	Capital projects (a)	Special revenues (b)	Proprietary funds	
				Enterprise (c)	Internal services (d)
A. ASSETS					
1. Current assets					
A. Cash and equivalents	1010				
B. Investments	1030				
C. Accounts receivable	1150				
D. Due from other governments	1250		\$388,008.00		
E. Due from other funds	1310		\$50,000.00		
F. Other current assets	1400				
2. Fixed assets					
A. Land and improvements	1610				
B. Buildings	1620				
C. Machinery, vehicles, equipment, etc.	1640				
D. Construction in progress	1650				
E. Improvements (non-building)	1660				
F. Other assets	1700				
3. TOTAL ASSETS		\$ 0.00	\$ 438,008.00	\$ 0.00	\$ 0.00

CONTINUE ON THE NEXT PAGE.

Part V BALANCE SHEET SUMMARY OF ALL OTHER FUNDS - Continued

As of December 31, 2008 OR June 30, _____

	Account Number	Capital projects (a)	Special revenues (b)	Proprietary funds	
				Enterprise (c)	Internal services (d)
B. LIABILITIES AND FUND EQUITY					
1. Liabilities					
A. Warrants and accounts payable	2020				
B. Compensated absences	2030				
C. Contracts payable	2050				
D. Due to other governments	2070				
E. Due to other funds	2080				
F. Notes/bonds payable					
G. Other (List)					
H. TOTAL LIABILITIES	→	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
2. Fund equity capital					
A. Reserve – Encumbrances	2440				
B. Reserve – Special purpose	2490		\$438,008.00		
C. Unreserved fund balance	2530				
D. District contribution capital	2610				
E. Other contribution capital	2620				
F. Retained earnings	2790				
G. TOTAL FUND EQUITY		\$0.00	\$438,008.00	\$0.00	\$0.00
3. TOTAL LIABILITIES AND FUND EQUITY	→	\$ 0.00	\$ 438,008.00	\$ 0.00	\$ 0.00

Part VI SUPPLEMENTAL INFORMATION WORKSHEET**A. INTERGOVERNMENTAL EXPENDITURES**

Report payments made to the State or other local governments on reimbursement or cost-sharing basis. Do not include these expenditures elsewhere.

Purpose (a)	Amount (b)
Payments made to other local governments for:	M89
Payments made to State for:	L89

B. DEBT OUTSTANDING, ISSUED, AND RETIRED

Long-term debt purpose (a)	Bonds outstanding at the beginning of this fiscal year (b)	Bonds during this fiscal year		Outstanding at the end of this fiscal year (e)
		Issued (c)	Retired (d)	
All debt	19U	29U	39U	49U

C. SALARIES AND WAGES

Report here the total salaries and wages paid to all employees of your district before deductions for social security, retirement, etc. Include also salaries and wages paid to employees of any utility owned and operated by your government, as well as salaries and wages of district employees charged to construction projects. These amounts may be taken from the W3 form filed by your government for the year ended December 31.

Total wages paid

200

\$153,177.00

D. CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR

Report separately for each of the three types of funds listed below, the total amount of cash on hand and on deposit and investments in Federal Government, Federal agency, State and local government, and non-governmental securities. Report all investments at market value. Include in the sinking fund total any mortgages and notes receivable held as offsets to housing and industrial financing loans. Exclude accounts receivable, value of real property, and all non-security assets.

Type of fund (a)	Amount at end of fiscal year Omit cents (b)
Sinking funds – Reserves held for redemption of long-term debt	W01
Bond funds – Unexpended proceeds from sale of bond issues held pending disbursement	W31
All other funds except employee retirement funds, and nonexpendable trust funds.	W61 \$317,212.00

CENSUS USE ONLY

BUDGET FORM FOR VILLAGE DISTRICTS

WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

DATE OF MEETING: _____ March 7, 2009 _____

VILLAGE DISTRICT: _____ Hooksett Village Water Precinct _____ County: _____ Merrimack _____

In the Town(s) Of: _____ Hooksett _____

Mailing Address: _____ 7 Riverside Street _____

Phone #: _____ 485-3392 _____ Fax #: _____ E-Mail: _____

IMPORTANT:

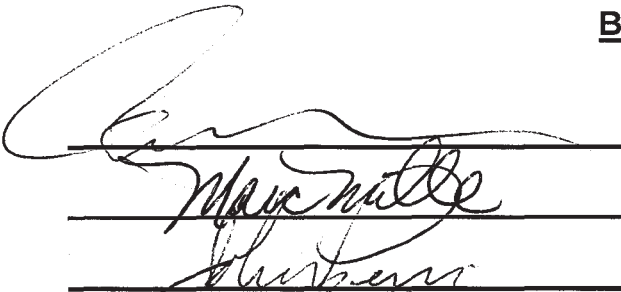
Please read RSA 32:5 applicable to all municipalities.

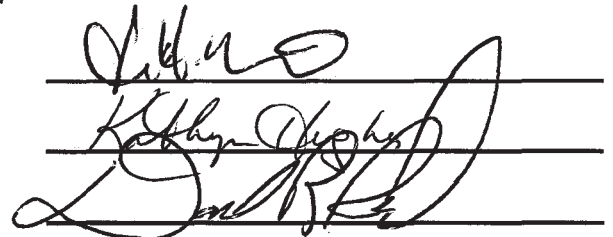
1. RSA 32:5 requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget. All proposed appropriations MUST be on this form.
2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days of the meeting.

This is to certify that this budget was posted with the warrant on the (date) _____

BUDGET COMMITTEE

Please sign in ink.





THIS BUDGET SHALL BE POSTED WITH THE VILLAGE DISTRICT WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP BUD Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
GENERAL GOVERNMENT								
4130-4139	Executive		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4150-4151	Financial Administration							
4153	Legal Expense							
4155-4159	Personnel Administration							
4194	General Government Buildings							
4196	Insurance							
4197	Advertising & Regional Assoc.							
4199	Other General Government							
PUBLIC SAFETY								
4210-4214	Police		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4215-4219	Ambulance							
4220-4229	Fire							
4290-4298	Emergency Management							
4299	Other (Including Communications)							
HIGHWAYS & STREETS								
4311	Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4312	Highways & Streets							
4313	Bridges							
4316	Street Lighting							
4319	Other							
SANITATION								
4321	Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4323	Solid Waste Collection							
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							

1 2 3 4 5 6 7 8 9

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP BUD Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
WATER DISTRIBUTION & TREATMENT								
4331	Administration		30150		34650		34650	
4332	Water Services		72325		77825		77825	
4335-4339	Water Treatment, Conserv.& Other		328248		353924		353924	
HEALTH/WELFARE								
4411	Administration							
4414	Pest Control							
CULTURE & RECREATION								
4520-4529	Parks & Recreation							
4589	Other Culture & Recreation							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes							
4721	Interest-Long Term Bonds & Notes							
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land and Improvements							
4902	Machinery, Vehicles & Equipment		44500		50000		50000	
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP BUD Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
OPERATING TRANSFERS OUT								
4914	To Proprietary Fund				XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4915	To Capital Reserve Fund (page 5)							
4916	To Trust and Agency Funds (page 5)							
OPERATING BUDGET TOTAL				475223	516399		516399	

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONER'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	test wells for new water source		50000					
	dechlorinator		3000					
	Back up well redevelopment		16032					
	Truck Trust Fund	11	43816					
	Tank Maintenance Fund	7			60000			
	Repair & Replacement Fund	8			19023			
	SPECIAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	79023	XXXXXXXXXX	79023	XXXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases, or items of a one time nature.

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONER'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	INDIVIDUAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		500		1012
3354	Water Pollution Grant				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401	Income from Departments				
3402	Water Supply System Charges		422270		462817
3403	Sewer User Charges				
3404	Garbage - Refuse Charges				
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Village District Property				
3502	Interest on Investments				
3503-3509	Other		71000		0
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Proprietary Funds				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds		112848		79023
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
Amts VOTED From F/B ("Surplus")					
Fund Balance ("Surplus") to Reduce Taxes			60683		52570
TOTAL ESTIMATED REVENUE & CREDITS					
BUDGET SUMMARY			PRIOR YEAR	COMMISSIONERS	BUDGET COMMITTEE
Operating Budget Recommended (from page 4)			475233	516399	516399
Special warrant articles Recommended (from page 5)			112848	79023	79023
Individual warrant articles Recommended (from page 5)					
TOTAL Appropriations Recommended			588071	595422	595422
Less: Amount of Estimated Revenues & Credits (from above)				595422	595422
Estimated Amount of Taxes to be Raised				0	0

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
 (See Supplemental Schedule With 10% Calculation)

WARRANT

STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE HOOKSETT VILLAGE WATER PRECINCT IN THE TOWN OF HOOKSETT AND COUNTY OF MERRIMACK IN SAID STATE QUALIFIED TO VOTE IN SAID PRECINCT AFFAIRS:-

You are notified hereby to meet at the Hooksett Village Water Precinct Building located in said Precinct on 7 Riverside Street on Saturday the 7th day of March, 2009, at two o'clock in the afternoon to act upon the following subjects:-

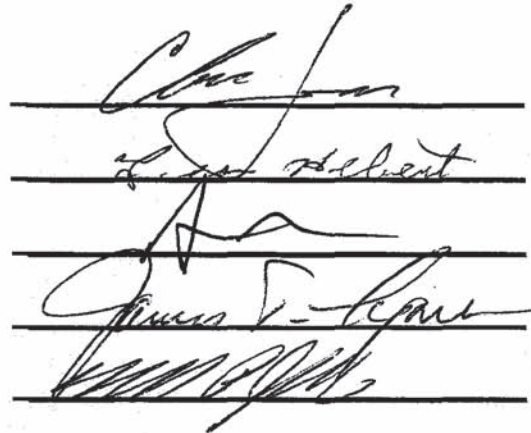
1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose a Commissioner for the ensuing five years.
5. To see if the Precinct will raise and appropriate the Budget Committee recommended sum of \$516,399 for general district operations. The Commissioners recommend \$516,399. This article does not include appropriations contained in any other warrant articles.
6. Shall the village district accept the provision of RSA 33:7 providing that any village district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Commissioners to issue tax anticipation notes.
7. To see if the Precinct will vote to raise and appropriate Sixty Thousand Dollars (\$60,000.00) to add to the Tank Maintenance Expendable Trust Fund with said funds to come from Pike Industries.
(Recommended by the Commissioners and Budget Committee)
8. To see if the Precinct will vote to authorize the Commissioners to establish a capital reserve fund named "Hooksett Village Water Precinct Repair and Replacement Trust Fund" for the purpose of expending funds for costs, including but not limited to, major repairs, preservation or replacements of the Precinct's property, equipment and appurtenances and administrative cost and expenses associated therewith, and to raise and appropriate Nineteen Thousand Twenty Three Dollars (\$19,023.00) to be placed in this fund from funds received from Pike Industries and further to name the Commissioners as agents to expend.
(Recommended by the Commissioners and Budget Committee)

9. Shall the village district accept the provisions of RSA 31:95-b providing that any village district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the commissioners to apply for, accept and expend, without further action by the village district meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year.

10. To transact any other business that may legally come before said Meeting.

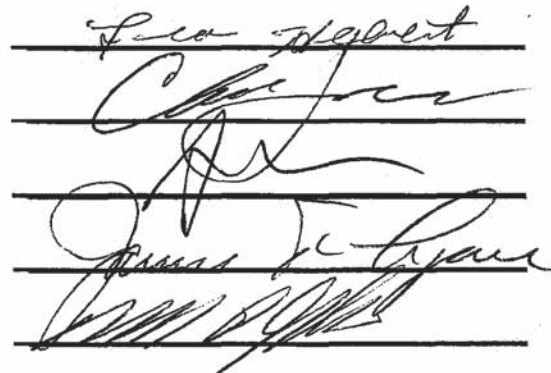
The Polls will close at 4 p.m. at which time the Warrant will be discussed.

Given under our hands and seal this 26th day of January, in the year of our Lord, Two Thousand and Nine .



Board of Water Commissioners
Hooksett Village Water Precinct

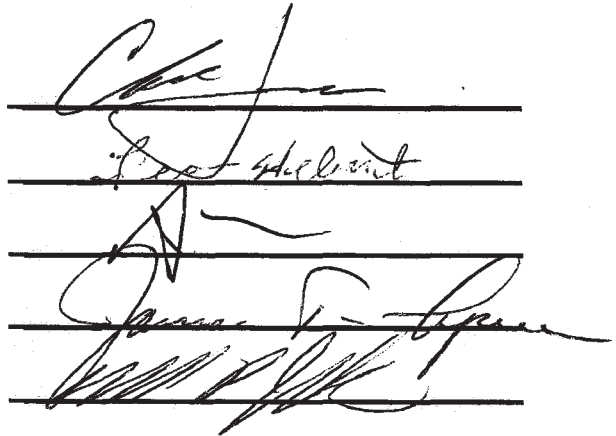
A TRUE COPY OF WARRANT – ATTEST:-



Board of Water Commissioners

Hooksett Village Water Precinct

We certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within named, by posting up an attested copy of the within Warrant at the Place of Meeting within named and a like attested copy at the Hooksett Town Hall, the Hooksett Public Library, the Hooksett Village Water Precinct being places in said Precinct on the 27th day of January, 2009.

Four handwritten signatures are written on four horizontal lines. The signatures are in cursive and appear to be of different individuals. The first signature is at the top, followed by the second, third, and fourth signatures below it.

Board of Water Commissioners
Hooksett Village Water Precinct

Zoning Board of Adjustment

The Hooksett Zoning Board of Adjustment has the power to:

1. Decide appeals from the administrative decisions of the municipal officials or boards responsible for issuing permits or enforcing the Zoning Ordinance.
2. Approve special exceptions as provided for in the Zoning Ordinance.
3. Grant variances from the terms of the Ordinance.
4. Grant gravel excavation permits.

During the period of July 2008 through June 2009, the Zoning Board of Adjustment heard the following applications:

A Total of 21 applications were submitted as follows:

14 Variances
4 Special Exceptions
1 Appeal
2 Excavations
0 Re-hearing
0 Equitable Waiver

The Zoning Board of Adjustment revenues collected during July 2008 through June 2009 came to a total of \$6,069.

The following individuals were members during 2008-2009:

Chris Pearson, Chair	Term expires 6/2011
Roger Duhaime, Vice-chair	Term expires 6/2010
Dick Johnston	Term expires 6/2010
James Levesque	Term expires 6/2011
Ron Savoie	Term expires 6/2009
Richard Bairam, alternate	Term expires 6/2009
Gerald Hyde, alternate	Term expires 6/2010
Tracy Murphy-Roche, alternate	Term expires 6/2011
James Gorton	Town Council Rep

The Hooksett Zoning Board of Adjustment meets on the second Tuesday of each month at the Hooksett Municipal Building. All meetings are open to the public.

Respectfully submitted,

Chris Pearson
Chair

Vital Statistics

Births

January 1, 2008 – December 31, 2008

<u>Child's Name</u>	<u>Father's Name</u>	<u>Mother's Name</u>	<u>Date of Birth</u>
HETHERMAN, RONAN JOSEPH	HETHERMAN, MICHAEL	HETHERMAN, KIMBERLY	JANUARY 16
LONGFELLOW, RYAN TREVOR	LONGFELLOW, KYLE	WILSON, KAYLEE	JANUARY 23
BOUSQUET, KERA FAY	BOUSQUET, ERIC	GOVE, DONNA	JANUARY 27
PERRY, ANYA BLAKE		PERRY, SAMANTHA	FEBRUARY 4
DOYLE, ALEXIS GILLIAN	DOYLE, ROBERT	DOYLE, MELISSA	FEBRUARY 22
KINNE, ADDISON MUNRO	KINNE, MATTHEW	KINNE, ANGELA	FEBRUARY 22
AHERN, CIARA MARIE	AHERN, TRAVIS	PRINCE, TANYA	FEBRUARY 26
MAGDZIARZ, JOSHUA LUKE	MAGDZIARZ, MATTHEW	MAGDZIARZ, KIMBERLY	MARCH 4
MORRISON, JAYDEN ELIZA	MORRISON, TIMOTHY	MORRISON, ABIGAIL	MARCH 16
CARTER, PHOENIX STONE	CARTER, JOSEPH	NARDELLA, LAUREN	MARCH 18
WOOD, KADEN SCOTT	WOOD, KEVIN	WOOD, KRISTI	MARCH 29
MANNION, JACOBY DAVID ROBERT	MANNION, DAVID	MANNION, CRYSTAL	APRIL 3
RUSSELL, AMELIA LOUISE JACQUES	RUSSELL, MICHAEL	JACQUES, ELIZABETH	APRIL 3
MCINTYRE, ISABLE GRACE	MCINTYRE, BENJAMIN	MCINTYRE, NICOLE	APRIL 14
SEVIGNY, JACOB ROBERT	SEVIGNY, DAN	SEVIGNY, JULIE	APRIL 15
SINGELAIS, HAYLIE MARIE	SINGELAIS, KENNETH	LORDEN, LISA	APRIL 19
AMOO, MARYANN OYE	AMOO, FRANK	AMOO, REBECCA	APRIL 23
HUNT, CASSIDY CHARLENE	HUNT, SEAN	NICKERSON, SHAWNA	MAY 3
TIBBO, OWEN ALEXANDER	TIBBO, ROBERT	TIBBO, NICOLE	MAY 9
KNIGHT, MOLLY MAY	KNIGHT, KEITH	KNIGHT, SMYTHE	MAY 15
BORDELEAU, LANCE MICHAEL	BORDELEAU, RENE	BORDELEAU, DONNA	MAY 29
SAAB, MICHAEL MAXIMUS	SAAB, CHRISTOPHER	SAAB, MINTA	JUNE 9
JOHNSON, GABRIEL EVERETT	JOHNSON, JEFFREY	JOHNSON, APRIL	JUNE 10
PINARD, ABIGAIL ANTONIA	PINARD, KEVIN	PINARD, JODI	JUNE 19
PACCIONE, THEODORE JOSEPH	PACCIONE, NICHOLAS	PACCIONE, SONYA	JUNE 26
VILLEMAIRE, TREVOR JOSHUA	VILLEMAIRE, JOSHUA	LEBOEUF, SARAH	JUNE 29

<u>Child's Name</u>	<u>Father's Name</u>	<u>Mother's Name</u>	<u>Date of Birth</u>
GILMAN, JOSIAH DAVID	GILMAN, BRANDON	GILMAN, KATYLEE	JULY 7
ORZECOWSKI, SETH VINCENT	ORZECOWSKI, RYAN	ORZECOWSKI, NICOLE	JULY 21
GOLEN, KILEY ELIZABETH	GOLEN, WILLIAM	GOLEN, JESSICA	AUGUST 2
RICHARD, CONNOR STEVEN	RICHARD, ANTHONY	RICHARD, ERICA	AUGUST 9
PRESTON, MATTHEW FRANCIS	PRESTON, JASON	PRESTON, DANIELLE	AUGUST 10
LONGFELLOW, SAMUEL JAMES	LONGFELLOW, JAMES	LONGFELLOW, MELANIE	AUGUST 14
BLAKE, JASMINE LYNN	BLAKE, ANTHONY	PEASE, KAREN	AUGUST 19
GOINGS, RYLEE REAGAN		GOINGS, ANGELA	AUGUST 29
DOWELL, AIDAN GRACE ROXANNE	DOWELL, SHAWN	DOWELL, AMY	SEPTEMBER 2
MUNRO, OLIVIA AUDREY-MAE	MUNRO, WAYNE	MUNRO, JESSICA	SEPTEMBER 4
AMiot, LANDON PARKER	AMiot, TRAVIS	AMiot, KRISTEN	SEPTEMBER 8
BICE, CAIDEN JOSEPH	BICE, TIMOTHY	GRAZIANO, CRISTAL	SEPTEMBER 8
LECLAIR, HOLDEN JAMES	BENJAMIN, CLINT WILLIE	LECLAIR, NICHOLE	SEPTEMBER 14
WORCESTER, WYATT BERRY	WORCESTER, DAREN	BERRY-WORCESTER, FRANCES	SEPTEMBER 16
BOUSQUET, KAYLEY MARIE	BOUSQUET, DARRELL	JOHNSON, ERICA	OCTOBER 21
THOMPSON, CHRISTOPHER RICHARD	THOMPSON, RICHARD	THOMPSON, ANGELA	NOVEMBER 17
HADLEY, STEVEN MICHAEL ANTHONY	HADLEY, JOSHUA	HADLEY, JENNIFER	NOVEMBER 19
DAVALOS, KALLIE	DAVALOS, MARLO	DAVALOS, NOREEN	NOVEMBER 20
HARRISON, MADELEINE THERESE	HARRISON, MATTHEW	HARRISON, ALEXIS	NOVEMBER 26
MERRILL, AUBREY JEAN		MERRILL, KELSEY	DECEMBER 3
LAWYER, CELIA REESE	LAWYER, CHARLES	LAWYER, JENIFER	DECEMBER 27
LYNCH, NICHOLAS RAYMOND	LYNCH, DOUGLAS	VANCE, KHRYSTAL	DECEMBER 28

Total number of records: 48

Vital Statistics

Deaths

January 1, 2008 – December 31, 2008

<u>Deceased Name</u>	<u>Date of Death</u>	<u>Deceased Name</u>	<u>Date of Death</u>
MAGDZIARZ, VIOLA	JANUARY 1	MCMAHON, DONALD	APRIL 3
CHAMES, LORRAINE	JANUARY 4	BRYANT, LOIS	APRIL 8
HEBERT, RONALD	JANUARY 4	LEWIS, NORMA	APRIL 15
COTE, ARMAND	JANUARY 6	PROULX, ERNEST	MAY 3
DOUCETTE, MARY	JANUARY 7	TANGUAY, JEAN	MAY 16
DORFMAN, HADLEY	JANUARY 15	DUPUIS, LAURA	MAY 16
LEONARD, RITA	JANUARY 16	BRESNAHAN, ARLINE	MAY 20
MORENZ, DONALD	JANUARY 24	LOHNES, LOUIS	MAY 23
HATHAWAY, SAMUEL	JANUARY 27	HALL, WILLIAM	MAY 24
BURBANK, LUCILLE	JANUARY 28	MESERVE, LILLIAN	JUNE 2
CROMBIE, ELIZABETH	JANUARY 29	ROSS, JOHN	JUNE 8
ROWELL, RUSSELL	JANUARY 29	BEAUCHESNE, GERALD	JUNE 10
TUTTLE, HELEN	FEBRUARY 1	DINWOODIE, JR., JAMES	JUNE 14
PIETON, MARY	FEBRUARY 3	DEL SORDO, RALPH	JUNE 23
LAFLAMME, BRIAN	FEBRUARY 3	MANDIGO, VIRGINIA	JUNE 29
BLAKE, ELWIN	FEBRUARY 10	COTE, DOROTHY	JULY 1
DEJONG, HENRY	FEBRUARY 11	PAQUIN, PAUL	JULY 3
FERRITER, ELEANOR	FEBRUARY 20	SIMARD, CLAIRE	JULY 5
ASAMOA, DOUGLAS	FEBRUARY 26	DEMERS, ZACHARY	JULY 6
CAMPBELL, DOROTHY	FEBRUARY 26	BRESLIN, BERTHA	JULY 15
DUFORD, LAUDIA	MARCH 12	CHAMBERS, MICHAEL	JULY 18
BERTHIAUME, LEONA	MARCH 14	FORSEZE, JOSEPH	JULY 25
STUART, ROBERT	MARCH 20	PETRIN, EVELYN	JULY 30
SOULIOS, STAVROS	MARCH 22	HAYES, LUCIE	AUGUST 2
JORDAN, DOROTHY	MARCH 29	COOPER, BURLEIGH	AUGUST 15
WILKINSON, WALTER	MARCH 31	DONOHUE, III, GEORGE	AUGUST 17

<u>Deceased Name</u>	<u>Date of Death</u>	<u>Deceased Name</u>	<u>Date of Death</u>
WHITE, SARAH	AUGUST 17	SANFASON, PAUL	OCTOBER 23
BOURASSA, GEORGETTE	AUGUST 30	CONVERSE, DOROTHY	OCTOBER 27
DUSSEAU, PIERRE	SEPTEMBER 3	MAXWELL, DANA	NOVEMBER 4
MACDONALD, JAMES	SEPTEMBER 4	GOLOMB, FRANK	NOVEMBER 11
JOLICOEUR, SHIRLEY	SEPTEMBER 11	BRISSON, DOUGLAS	NOVEMBER 11
MABIE, EARL	SEPTEMBER 21	WOODBURY, JANET	NOVEMBER 13
JOHNSON, LILLIAN	SEPTEMBER 26	BILODEAU, LEO	DECEMBER 1
COLE, CHARLES	SEPTEMBER 28	RACZKA, CYNTHIA	DECEMBER 4
NORTHROP, III, WILLIAM	OCTOBER 1	MUDRICK, JR., THEODORE	DECEMBER 21
FRANCIS, JO-ANN	OCTOBER 12	JULIEN, DANIEL	DECEMBER 25

Total number of records: 72

Vital Statistics

Marriages

January 1, 2008 – December 31, 2008

<u>Groom's Name</u>	<u>Bride's Name</u>	<u>Date of Marriage</u>
ZORN, WILLIAM V.	WOLFE, MICHELLE C.	JANUARY 1
DAY, MICHAEL S.	BRISSETTE-GOODNO KRYSTAL	JANUARY 16
SANCHEZ, DARWIN D.	WEBBER, TONI M.	JANUARY 19
ABBARI, NABIL	HADLEY, ERIN B.	JANUARY 22
FOURNIER, RICKY E.	LECLERK, DONNA A.	FEBRUARY 23
DESMARAIS, GEORGE R.	CHASSE, JENNIFER L.	FEBRUARY 23
JOHNSON, BRADLEY S.	DUVAL, KERRY A.	MARCH 7
LESNYK, MARK A.	ROGERS, SUZANNE A.	MARCH 8
HURST, WILLIAM J.	MCKEE, HEATHER S.	MARCH 15
IENTILE, JAMIE S.	SARGENT, TIA M.	MARCH 29
LONG, MATTHEW R.	JACOBSON, LISA M.	MARCH 30
VANDER-HEYDEN, JESSE D.	CORMIER, KELSEY V.	APRIL 14
BELLEMARE, HENRY J.	BELLEMARE, KAREN H.	MAY 1
BOURGEOIS, ALBERT J.	CASANOVA, THERESA A.	MAY 3
FENNELLY, RYAN C.	STAVROU, CARYANN M.	MAY 3
FLOWER, JAMES F.	WARE, SUSAN M.	MAY 10
LESIEUR, STEPHEN A.	WILSON, PATRICIA L.	MAY 10
LECUYER, GEORGE R.	COVEY, LINDA J.	MAY 21
KRAFT, SHANE F.	CHENETTE, CARA M.	MAY 24
VINOKUROV, IGOR M.	GUSHCHINA, ULIANA V.	JUNE 7
PAQUETTE, JASON R.	COULTER, KATIE M.	JUNE 7
CARTER, JOSEPH A.	NARDELLA, LAUREN J.	JUNE 11
CAZENAVE, CHRISTOPHER J.	SIMONS, NATASSIA S.	JUNE 21
LEDUC, PETER M.	BARBOUR, LAURA E.	JUNE 21
MACARTHUR, JOHN W.	MADRIGAL, REGINA M.	JUNE 28
DEMERS, WILLIAM B.	FOURNIER, SARAH L.	JULY 5
IRISH, DANIEL C.	SISK, MARYANNE	JULY 19
LIVINGSTON, DANIEL F.	CONNOR, ALLISON	JULY 19
DROUIN, JEFFREY A.	RUSSO, HEATHER A.	JULY 26
FECTEAU, JAMES A.	O'DONNELL, DEBORA J.	AUGUST 5
FIALA, HENRY	BAILEY, KAREN E.	AUGUST 8
SALINAS, MICHAEL	PHILBRICK, NANCY	AUGUST 8
SYLVIA, JOHN P.	SPARKS, KRISTY L.	AUGUST 8
RENFREW, JAMES A.	ZIMONT, MELISSA S.	AUGUST 8
WILLIAMS, JOHN R.	TAVARES, MELISSA J.	AUGUST 8
POKIGO, JOHN A.	LAMBERT, DONNA L.	AUGUST 9
RIX, DAVID	HOWE, KELLIE L.	AUGUST 9
BETTER, ROBERT T.	WOLFF, CHERYL W.	AUGUST 16
COOK, ADAM D.	PICKARD, LAUREN E.	AUGUST 16
SMITH, GREGORY J.	SHELTO, STACY J.	AUGUST 16

Groom's Name**Bride's Name****Date of Marriage**

KUBAT, TIMOTHY R.	KELEGHAN, KERRY A.	AUGUST 16
GORDON, MATTHEW G.	PRITCHARD, KRISTEN M.	AUGUST 16
AULIS, JOHN P.	VARGAS, STEPHANIE A.	AUGUST 16
JOHNSON, GREGORY A.	SMITH, KAREN B.	AUGUST 16
THOMPSON, RICHARD A.	HAMEL, ANGELA M.	AUGUST 17
GLANDER, KENNETH B.	GOUPIL, SHELBY J.	AUGUST 23
CARTER, ERIC S.	POTVIN, JENNIFER L.	AUGUST 23
FISCHER, SEAN P.	ANDERSON, SUE-ELLEN K.	AUGUST 23
MACKENNA, THOMAS P.	VINCENT, VERONICA A.	AUGUST 23
JOHNSON, BRIAN E.	LAMBERT, PATRICIA L.	AUGUST 24
PICKOWICZ, MICHAEL P.	PARENTEAU, JACQUELINE J.	AUGUST 30
SEUFFERT, ANDREW J.	NAHIKIAN, HOORY C.	AUGUST 30
GRATTON, TYLER J.	MURRAY, LINDSEY J.	SEPTEMBER 7
MOREAU, ERIC M.	DILLON, MELISSA M.	SEPTEMBER 13
BAKER, ERIC A.	LISKA, CYNTHIA M.	SEPTEMBER 13
IENTILE, JOEY P.	HUARD, ABBY L.	SEPTEMBER 13
BARIL, BRANDON R.	JOHNSTONE, LEANORE J.	SEPTEMBER 20
LACERTE, BRIAN M.	SENECAL, SUZANNE M.	OCTOBER 3
MURRAY, DAVID M.	HICKS, KATHERINE A.	OCTOBER 4
MAHAN, MATTHEW D.	CRAWSHAW, LISA B.	OCTOBER 4
HOWES, MICHEL T.	LEVASSEUR, JENNIFER L.	OCTOBER 9
COUSINO, JEFFREY M.	COLE, MELANIE A.	OCTOBER 10
ALLAIRE, JEFFREY A.	MCCAIN, TRACY A.	OCTOBER 11
MARTINEZ, LARRY E.	CARTER, TAMARA L.	OCTOBER 11
ZIEGLER, ARTHUR B.	O'LEARY, JANE E.	OCTOBER 12
KRUEGER, ARTHUR W.	BELL, LINDA S.	OCTOBER 12
MORTIMER, WILLIAM J.	BRISSETTE GOODNO, CHANE	OCTOBER 18
OWEN, JONATHAN M.	DUBOIS, TANYA N.	OCTOBER 18
BARCELLOS, CHRISTOPHER	OSBORNE, MICHELLE R.	OCTOBER 25
HALLA, CHRISTOPHER H.	BERUBE, JENNIFER A.	OCTOBER 25
BOUCHARD, STEVEN P.	CARON, KATHLEEN	NOVEMBER 8
ENNIS, GARRETT B.	BULGER, KRISTEN M.	DECEMBER 19
PIZARRO, ROBERT	BRUNO, ROXANA	DECEMBER 20
WHITE, PETER H.	BLANCHARD, MELISSA	DECEMBER 22
BROWNE, PHILIP L.	JARED, PATRICIA A.	DECEMBER 23
CHAPMAN, AMTTHEW E.	BEDARD, ARIEL R.	DECEMBER 27
CARTER, ALFRED J.	NORTON, LAURIE A.	DECEMBER 31
GILMORE, SHANE A	HEBERT, CAITLIN M.	DECEMBER 31
DENONCOURT, JOSEPH M.	BARON, BROOKE L.	DECEMBER 31

Total number of records: 79

Churches and Civic Groups

Churches

Bethel Christian Fellowship (www.BethelChristianFellowship.net)	206 Whitehall Road	669-6712
Church of the Nazarene (www.hooksettnazarene.ocatch.com)	7 Silver Avenue	627-2971
Congregational Church of Hooksett	5 Veteran's Drive	485-9009
Emmanuel Baptist Church (www.emmanuelbaptistchurch.com)	14 Mammoth Road	668-6473
Full Trinity Gospel	16 Highland Street	622-2851
Cross Point Church (http://www.crosspointnh.org)	1226 Hooksett Road	622-6026
Harvest Baptist Church	361 Hackett Hill Road	627-2633
Heritage Baptist Church	21 Londonderry Turnpike	641-4921
Holy Rosary Catholic Church	21 Main Street	485-8567

Civic Groups

American Legion Post #37	Riverside Street	485-7781
Amoskeag Rowing Club	Information	668-2130
Boy Scout Troop 292	Jeff Scott, Scoutmaster	623-2086
Clothing Bank c/o Hooksett Happy Helpers	Bernadette Chevrette	485-4071
Cub Scout Pack 292	Jason Hyde, Cubmaster	485-3888
Elk's Lodge	39 Londonderry Turnpike	623-9126
Friends of Hooksett Library	Margaret Harlan	622-1771
Fun in the Sun	c/o Parks & Rec	668-8019
Garden Club	Nan Veilleux	485-9134
Girl Scouts	Robin Boyd	623-3941
Historical Society	Jim Sullivan	485-4951
Hooksett Commerce Alliance	Diane Thibault	232-7665
Hooksett Emergency Relief Commission (HERC)	Joy Buzzell	485-8769
Hooksett Grange	Bernadette Chevrette	485-9448
Hooksett Rebekah Lodge #90	Cynthia Wright Cadorette	668-2273
Hooksett Youth Athletic Association	Bill Gahara	641-3971
Hooksett-ites – Senior Group	Yvette Bixby	625-8712
Kiwanis Club of Hooksett	Fred Bishop	625-1555
Knights of Columbus	Joseph Kowalik	485-2467
Lions Club	Alden Beauchemin	344-9371
Old Home Day Committee	Nancy VanScoy	485-0556
Prayer Hall Housing	Dottie Seay	668-2663
Retired Senior Volunteer Program	Merrimack County	224-3452
Retired Senior Volunteer Program	Hillsborough County	634-1169
Robie's Country Store Preservation Assoc.	Robert Schroeder	485-3881
Voluntary Action Center	Information	668-8601

Hooksett School District Annual Report

2008-2009 Annual School Reports

2009-2010 School Warrant and Budget

**HOOKSETT SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF HOOKSETT, NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

First Session of Annual Meeting – Deliberative

You are hereby notified to meet at the David R. Cawley Middle School, 89 Whitehall Road, in said District, on the 6th day of February 2009, 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 and 3. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

Second Session of Annual Meeting – Voting

Voting on warrant articles number 1 through 3 shall be conducted by official ballot to be held on the 10th day of March 2009. Polls will be open from 6:00 a.m. to 7:00 p.m. at the David R. Cawley Middle School.

- (1) To choose the following school district officers:
 - a) Two School Board Members 3-year term
 - b) School District Treasurer 1-year term
 - c) School District Clerk 1-year term
 - d) School District Moderator 1-year term
- (2) Shall the District vote to approve the cost items included in the collective bargaining agreement reached between the Hooksett School Board and the Hooksett Educational Support Professionals, which calls for the following increase in salaries and benefits (FICA and retirement) at current staffing levels:

Year	Estimated Increase		
	Salary	Benefits	Total
2009-2010	\$38,450	\$5,026	\$43,476
2010-2011	\$39,409	\$5,152	\$44,561

and further to raise and appropriate the sum of forty-three thousand, four hundred seventy-six dollars (\$43,476) for the 2009-2010 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (Recommended by the School Board) (Recommended by the Budget Committee)

- (3) Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purpose set forth therein, totaling twenty-six million, four hundred ninety thousand, five hundred sixteen dollars and ninety-two cents (\$26,490,516.92)? Should this article be defeated, the default budget shall be twenty-six million, six hundred twelve thousand, nine hundred seventy-two dollars (\$26,612,972), which is the same as last year, with certain adjustments required by previous action of the Hooksett School District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations in any other warrant articles). (Recommended by the School Board) (Recommended by the Budget Committee)

Given under our hands and seal at said Hooksett, New Hampshire, this _____ day January, 2009.

SCHOOL BOARD OF HOOKSETT, NEW HAMPSHIRE

Maura Ouellette, Chair

Paul A. Cournoyer, Vice Chair

Jim Sullivan, Clerk

Dana Argo

Becky Berk

**HOOKSETT SCHOOL DISTRICT
DELIBERATIVE SESSION**

Minutes

**Cawley Middle School
Friday, February 6, 2009**

CALL TO ORDER

Moderator, David Hess called the First Deliberative Session of the Hooksett School Board to order at 7:00 PM.

ATTENDANCE

School Board Members: Chair Maura Ouellette, Dana Argo, Becky Berk, and Paul Cournoyer.
Staff: Superintendent Dr. Charles (Phil) Littlefield, Business Administrator K. Lessard, and Assistant Superintendent Gail Kushner
School Staff: Principals: Bill Estey, Carol Soucy, and Stephen HARRISES
Special Education Director Marge Polak and Media Director Justine Sheppard.
Diane Gorrow, Esq. Attorney for the district

Moderator David Hess
School District Clerk, Lee Ann Moynihan

Tiffany Ang led the pledge and was presented with a flag pin as a token of appreciation by Chair Maura Ouellette.

BUSINESS

Moderator David Hess confirmed the posting of the School District Warrant Articles. Mr. Hess stated that the Warrant Articles would be read by the Moderator and moved by the School Board members to be followed by discussion.

Moderator Hess introduced Chair Maura Ouellette.
M. Ouellette read a statement of thanks and introduced all board members and staff.

D. Hess read into the record:
Article 2

Shall the District vote to approve the cost items included in the collective bargaining agreement reached between the Hooksett School Board and the Hooksett Educational Support Professionals, which calls for the following increase in salaries and benefits (FICA and retirement) at current staffing levels:

<i>Year</i>	<i>Estimated Increase</i>		<i>Total</i>
	<i>Salary</i>	<i>Benefits</i>	
2009-2010	\$38,450	\$5,026	\$43,476
2010-2011	\$39,409	\$5,152	\$44,561

and further to raise and appropriate the sum of forty-three thousand, four hundred seventy-six dollars (\$43,476) for the 2009-2010 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (Recommended by the School Board) (Recommended by the Budget Committee)

B. Burke motioned to adopt article 2 as read. Seconded by P. Cournoyer

M. Ouellette: Warrant Article #2 is the collective bargaining agreement that was reached between the Hooksett School Board and the Hooksett Educational Support Professionals. This would include the following employees: School Nutrition Service Assistants & Supervisors, Secretaries, Clerks, Library Assistants, Title I Tutors, Computer Technicians, Custodians, Lead Custodians, Para educators. This is a two (2) year contract, which, if approved, would call for a total increase is \$43,476 for 2009-2010 and a total increase of \$44,561 for 2010-2011. The total wage increase is 2.5%. This contract also allows for one (1) additional day for the union president to conduct union business for a total of two (2) days per year. Additionally, there are minor language changes that have no financial impact to the agreement. I do have copies of the tentative agreement here if anyone is interested in seeing it. Thank you.

Moderator Hess declared that Article 2 would appear on the ballot as presented.

D. Hess read into the record:

Article 3

Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purpose set forth therein, totaling twenty-six million, four hundred ninety thousand, five hundred sixteen dollars and ninety-two cents (\$26,490,516.92)? Should this article be defeated, the default budget shall be twenty-six million, six hundred twelve thousand, nine hundred seventy-two dollars (\$26,612,972), which is the same as last year, with certain adjustments required by previous action of the Hooksett School District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations in any other warrant articles). (Recommended by the School Board) (Recommended by the Budget Committee)

P. Cournoyer motioned to adopt Article 3 as read. Seconded by M. Ouellette.

D. Argo: The proposed 2009-2010 Hooksett School District budget is \$122,455.08 below the default budget. The School Board and Administration worked hard in preparing a budget, which took into account the present economy, the challenges of young families and those living on fixed incomes that are driven by the market, and how their spending power may be experiencing a sharp decline. The budget has been generated at the classroom level, reviewed by the administration, and approved by the School Board. The Budget Committee then unanimously approved the plan. The current plan does not provide for any new initiatives. Most notably, it does postpone curriculum cycle initiatives that would have been undertaken under more favorable economic times. While we had planned to assess and update our language arts program during the 2009-2010 school year, the current plan is not funded to accomplish this initiative. It is our hope that a fund balance will allow us to stay on track for this initiative.

The budget drivers for the 2009-2010 plan are: Increase in electric rates of 13%, which translates into a \$61,440.00 increase over 2008-2009 anticipated spending; Increase in natural gas rates of 5%, which is an increase of \$18,500.00; Health Insurance has an anticipated increase of \$296,000.00 based on the LGC guaranteed maximum of 14%, however personnel changes and changes in elections increased \$15,700.00; Teachers' contract approved in March of 2007 has a total cost of \$271,000 in the 2009-2010 plan (including FICA and retirement); Based on current estimates, the base tuition rate for high school students is \$8200.00 per pupil or an increase of \$766,138 in the tuition line; Employer contribution for retirement has increased from 5.8% to 6.96%, which equates to an increase of \$77,900.00 for professional staff and less than \$3,200.00 for classified staff.

The cost saving initiatives for the 2009-2010 plan are: New financial software package; Savings of \$8905.00 on property/liability insurance; 3 district SAU study of the health insurance coverage and rates

to enhance coverage and lower rates; continue to pursuit 3-rate funds from the Federal Government, which we garnered \$22,000.00 in the 2008-2009 school year.

Current cost savings initiatives are: 10% reduction in copier use; 10% reduction in electricity use; 10% reduction in fuel oil consumption; only professional development days approved by the Superintendent which are those required by bargaining unit agreements or administratively directed; 10% reduction in SPED tuition; deferral of the curriculum development cycle within the plan; collaboration with the SAU #15 districts on maintenance and service contracts; Development of a preferred vendor list; Principals reaching out to the community for supplies.

J. Pieroni, 26 Autumn Run: I am a resident and the chairman of the Budget Committee. I would like to thank the School Board and the SAU for all their hard work. The increase in the regular ed tuition for the high school was not only in the tuition rate but also the number of students. I believe there was an increase of 60 students, which is close to a 10% increase in enrollment.

K. Lessard, Business Administrator confirmed that was correct.

David Boutin, 1465 Hooksett Road: In light of our dark economic times, I applaud the School Board for their work in developing a fiscally responsible budget.

Moderator Hess declared that Article 3 would appear on the ballot as presented.

ADJOURN

Moderator Hess declared the meeting adjourned at 7:20 PM

Respectfully submitted,

Lee Ann Moynihan
School District Clerk

**HOOKSETT SCHOOL DISTRICT
MINUTES
SECOND SESSSION
March 11, 2008
David R. Cawley Middle School**

School District Clerk, Lee Ann Moynihan opened and inspected the ballots 5:45 am. School District Moderator David Hess inspected the ballot box and declared the polls open at 6:00 am. Supervisors of the Checklist included Arlene Longfellow, James Michaud, and Frank Gray. Total ballots cast were 674. Total number of registered voters was 8636. The polls closed at 7:00 pm with the following results:

SCHOOL BOARD MEMBER, 3 year terms (vote for two)

Paul Cournoyer	413		
Becky Berk		331	
Trisha Lee Korkosz		256	
Pat Rueppel		163	

SCHOOL DISTRICT TREASURER, 1 year term (vote for one)

Frank Bizzarro 500

SCHOOL DISTRICT CLERK, 1 year term (vote for one)

Lee Ann Moynihan 553

SCHOOL DISTRICT MODERATOR, 1 year term (vote for one)

David W. Hess 543

ARTICLE #2

Yes	409	No	259
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ARTICLE #3

Yes	480	No	186
-----	-----	----	-----

ARTICLE #4

Yes	456	No	207
-----	-----	----	-----

ARTICLE #5

Yes	438	No	228
-----	-----	----	-----

Respectfully submitted,

Lee Ann Moynihan
School District Clerk

**Officers of the Hooksett School District
for the 2008-2009 School Year**

Moderator

David W. Hess

Clerk

Lee Ann Moynihan

Treasurer

Linda Courtemanche

School Board

Paul Cournoyer, Chair	Term Expires 2011
Dana Argo, Vice Chair	Term Expires 2010
Jim Sullivan, Clerk	Term Expires 2012
Todd Dumont.....	Term Expires 2011
Becky Berk	Term Expires 2012

Superintendent of Schools

Charles P. Littlefield, Ed.D.

Assistant Superintendent of Schools

Mrs. Gail W. Kushner

Business Administrator

Mrs. Karen F. Lessard

Administrative Office

School Administrative Unit #15
90 Farmer Road
Hooksett, New Hampshire 03106
(603) 622-3731

The Hooksett School District is an Equal Opportunity Employer

Budget - School District of Hooksett, NH FY 2010

MS-27

1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS (RSA 32:3, V)		OP Bud. WARR. ART. #	Expenditures for Year 7/1/07 to 6/30/08	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED		Budget Committee's Approp. Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	
Acct. #								
INSTRUCTION (1000-1999)								
1100-1199	Regular Programs		11,018,674.71	12,082,297.00	12,929,682.05		12,929,682.05	
1200-1299	Special Programs		3,768,925.39	4,575,948.00	4,517,194.66		4,517,194.66	
1300-1399	Vocational Programs							
1400-1499	Other Programs		97,092.54	115,027.00	136,083.00		136,083.00	
1500-1599	Non-Public Programs							
1600-1899	Adult & Community Programs							
SUPPORT SERVICES (2000-2999)								
2000-2199	Student Support Services		1,061,800.13	1,166,622.00	1,185,336.59		1,185,336.59	
2200-2299	Instructional Staff Services		234,574.48	387,781.00	405,200.43		405,200.43	
General Administration								
2310-2319	School Board Contingency							
2310-2319	Other School Board		62,816.46	72,163.00	70,363.00		70,363.00	
Executive Administration								
2320-310	SAU Management Services							
2320-2399	All Other Administration		491,357.00	521,085.00	539,229.00		539,229.00	
2400-2499	School Administration Service		880,679.45	998,395.00	1,008,955.09		1,008,955.09	
2500-2599	Business							
2600-2699	Operation & Maintenance of Plant		1,435,733.23	1,460,846.00	1,551,188.29		1,551,188.29	
2700-2799	Student Transportation		951,815.15	941,757.00	996,237.00		996,237.00	
2800-2999	Support Service Central & Other		231,660.06	205,181.00	220,603.49		220,603.49	
3000-3999	NON-INSTRUCTIONAL SERVICES		597,768.95	669,364.00	678,480.32		678,480.32	
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION		33,526.84	14,450.00	14,450.00		14,450.00	

**Hooksett School District
Special Education Expenditures
Per RSA 32:11-a**

Function Description Expenses	Function Code	Actual Cost 2006 - 2007	Actual Cost 2007 - 2008	Budgeted 2008 - 2009
Special Education Costs	1200	\$ 3,595,347.00	\$ 3,768,925.00	\$ 4,575,948.00
Psychological Services	2140	161,105.00	172,269.00	170,448.00
Speech/Audiology Services	2150	268,365.00	303,506.00	334,530.00
Therapy and Contracted Services	2160	91,256.00	103,787.00	145,710.00
Transportation	2700	268,062.00	271,256.00	268,000.00
Federal Funds Handicapped Program		<u>303,061.00</u>	<u>303,449.00</u>	<u>224,000.00</u>
Total Expenditures		<u>\$ 4,687,196.00</u>	<u>\$ 4,923,192.00</u>	<u>\$ 5,718,636.00</u>

Revenues				
Medicaid		117,572.00	125,325.00	\$ 100,000.00
Tuitions	\$	18,165.00	\$ 14,009.00	12,500.00
Catastrophic Aid		401,127.00	559,671.00	351,826.00
Federal Funds		<u>303,061.00</u>	<u>303,449.00</u>	<u>224,000.00</u>
Total Revenues		<u>\$ 839,925.00</u>	<u>\$ 1,002,454.00</u>	<u>\$ 688,326.00</u>

**School Administrative Unit #15 Salaries
Fiscal Year 2008-2009**

Superintendent of School's Salary Break- down by
District share for the 2008-2009 fiscal year:

District	Percentage	Amount
Auburn	25.26	\$30,059.00
Candia	17.12	20,373.00
Hooksett	57.62	<u>68,568.00</u>
		\$119,000.00

Assistant Superintendent of School's Salary
Breakdown by District share for the 2008-2009 fiscal
year:

District	Percentage	Amount
Auburn	25.26	\$25,674.00
Candia	17.12	17,400.00
Hooksett	57.62	<u>58,563.00</u>
		\$101,637.00

Hooksett School District Enrollment Data

Year	K	1	2	3	4	5	6	7	8	K-8 Total	9-12 Total	K-12 Total
97/98	104	126	141	144	137	140	143	132	123	1,190	474	1,664
98/99	106	146	138	145	159	144	143	147	131	1,259	466	1,725
99/00	109	149	158	139	153	170	157	147	154	1,336	512	1,848
00/01	149	156	166	157	156	152	176	157	150	1,419	556	1,975
01/02	107	193	147	158	162	151	156	179	153	1,406	541	1,947
02/03	119	147	202	144	153	163	149	155	181	1,413	591	2,004
03/04	154	152	141	201	152	156	161	160	155	1,432	624	2,056
04/05	115	185	161	162	205	161	159	172	163	1,483	642	2,125
05/06	135	153	183	167	146	211	154	163	164	1,476	646	2,122
06/07	139	172	152	180	169	139	212	159	166	1,488	647	2,135
07/08	135	159	171	144	187	170	146	212	159	1,516	619	2,135
08/09	127	185	160	171	151	189	167	142	197	1,515	597	2,112

**Hooksett Statistical Report
as of October 1, 2008**

Number of Half Days in Session.....	362	Percent of Attendance	96
Total District Enrollment.....	1,515	Average Student Daily Membership	1,454

Capital Reserve Fund Activity

Fiscal Year Ending	Beginning Balance	Income	Interest	Expenditures	Ending Balance
June 30, 2009	\$296,877.39	\$0	\$4,556.84	\$250,000	\$51,434.23

**Special Education
Expendable Trust Fund**

Fiscal Year Ending	Beginning Balance	Income	Interest	Expenditures	Ending Balance
June 30, 2009	\$201,464.95	\$0	\$6,195.70	\$0	\$207,660.65

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE
(For Calculating 10% Maximum Increase)
(RSA 32:18, 19, & 32:21)

VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT: Hooksett School District FISCAL YEAR END: June 2010

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Comm. (See Posted Budget MS7, 27, or 37)	\$ 26,490,517.00
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	1,035,000.00
3. Interest: Long-Term Bonds & Notes	642,511.00
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	<1,677,511.00>
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	24,813,006.00
8. Line 7 times 10%	2,481,301.00
9. Maximum Allowable Appropriations (lines 1 + 8)	\$ 28,971,818.00

Line 8 is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Hooksett School District
Hooksett, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Hooksett School District as of and for the year ended June 30, 2008, which collectively comprise the Hooksett School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America, and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Hooksett School District as of June 30, 2008, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued a report dated May 8, 2009 on our consideration of the School District's internal control over financial reporting and our tests of compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Hooksett School District's basic financial statements. The combining and individual fund schedules are presented for the purposes of additional analysis and are not a required part of the basic financial statements. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is also not a required part of the basic financial statements of the Hooksett School District. The combining and individual fund financial schedules and the schedule of expenditures of federal awards have been subjected to the auditing procedures applied in the audit of the basic statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Gregory A. Collyer, CPA

May 8, 2009

PLODZIK & SANDERSON
Professional Association

Annual Report of the Superintendent of Schools

I am pleased to make my third annual report to the Hooksett School District. Having completed my third year as your Superintendent of Schools, I need to reiterate that I continue to be impressed with the commitment to excellence that is practiced daily by teachers, parents, support staff, the school administration and, most importantly, our children. In turn, I thank the Hooksett community for its support of public schooling and for the high expectations that are held for the school district.

This past year, the Hooksett School Board established a High School Study Committee. That committee's charge is very focused and is concentrated on the collection of data that will be used to determine our long-range needs. As we have indicated on several occasions, this is not an advocacy committee. Rather, the task is to look into the future to insure that as a community our high school needs are thoroughly analyzed and we engage in long term planning. A year ago a similar group studied our K-8 needs and determined that our student population appears to be stable over time and that there is not an immediate need to address facilities needs. I would hope that this type of analysis would be an ongoing effort to better equip us to responsibly meet present and future needs.

In the summer of 2008, teachers from Auburn, Hooksett and Candia developed a new Social Studies Curriculum based on the New Hampshire standards. Each year the SAU focuses on one area of curriculum for review and revision of written curriculum and selects resources to support student learning. For the 2008/09 school year we have reviewed Language Arts Programs. Teachers have participated in intensive professional development in reading and writing instruction. Selected teachers have been piloting two programs in grades K-5. We hope to phase in implementation of a new program to limit costs. Next year K-2 teachers will implement the research-based Language Arts program "Imagine It".

A systematic process is used to collect, analyze and interpret group and individual student data in Hooksett. This year we have used Performance Pathways and Assessment Builder to record historical data on each child including DIBELS, NECAP, and NWEA, benchmark assessments and writing prompts. In the summer of 2008, representative Hooksett teachers participated with Auburn and Candia teachers in grades K-8 to develop eight benchmark assessments that are aligned to the New Hampshire standards for each grade level. The purpose of these assessments is to inform instruction and provide individual feedback for improvement.

Students in grades 3-8 participate in NECAP (New England Compact Assessment Program) assessments in Math, Reading, Writing and (4 and 8) Science. No Child Left Behind requires that students in all subcategories must score at targeted percent proficient for a district to make AYP (Adequate Yearly Progress). Every two years the target is raised to meet the goal of 100% proficient by 2013. In the spring of 2009, Hooksett was identified as a District in Need of Improvement in reading for the subgroup of Special Education. Underhill School was identified as a SINI (School in Need of Improvement) for reading. Memorial School made the target in Mathematics but didn't make it in reading and remains a SINI in Math and Reading. The David R. Cawley School will be a SINI in math.

While as a District we continue to perform significantly above state averages, the performance of our educationally disadvantaged and economically disadvantaged subgroups has not made the progress required. Our commitment is to every learner and the challenge of addressing the needs to our educationally and economically disadvantaged students will be met. I have every confidence that our educators have both the talent and commitment needed to seek out new and bold means to providing for the needs of each child. As such, we will continue to develop our capacity to differentiate and personalize learning experiences to insure that all our youngsters meet the high expectations placed upon them. There can be no exceptions to this goal.

Over the summer, teams of educators will develop and implement a School Improvement Plan to address the needs in the areas of designation. Each school will receive a \$20,000 grant to support professional development and improve student learning.

This past year, SAU 15 purchased a new financial/human resource software package to replace an outdated DOS-based version. The transition from one package to another is an awesome task that the Business Office has accomplished in an excellent manner. We are now better able to track data, generate financial reports, and deal with the "business" of the District in a more effective and efficient manner.

In closing, I have nothing but positive feelings about the Hooksett School District and our future. Thank you for allowing me to be your Superintendent. I am so proud of our teachers, our administrators, and most importantly our youngsters. A special thanks to Business Administrator Karen Lessard and Assistant Superintendent Gail Kushner for bringing their unique talents to the District. Gail is leaving us at the end of the school year to assume the position of Superintendent of the SAU 64 School District. She will certainly be missed and is a "superstar" in every way. Marge Polak, currently Director of Student Services, for the Hooksett District will assume the role of Assistant Superintendent. One superstar following another!

Respectfully submitted,

Charles P. Littlefield, Ed.D.
Superintendent of Schools

Fred C. Underhill School Principal's Report 2008-2009

The Fred C. Underhill School welcomed 498 students in September. We had 26 Preschool students, 127 Kindergartners, 185 First graders, and Second grade had 160 students. Kindergarten dropped to 7 sessions – Four in the morning and three in the afternoon. In Kindergarten class sizes ranged from 16 to 20. All classes had a paraprofessional this year. First grade had 9 sections and Grade 2 had 8 sections in order to offer a class size conducive to a positive learning environment. We finished the school year with 25 Preschoolers, 130 Kindergartners, 177 First graders, and 162 students in Second grade for a total of 494 students.

The Hooksett School District focused on the use of data to guide the instruction in the Math area. Becky Wing, the Director of Mathematics, Assessment, and Accountability, met monthly with the Data Teams at each grade level. The teams developed Benchmark Assessments while they used the results of the tests to identify the areas of need for each student. The process was a successful, albeit a frustrating one, as the teams worked hard at providing an effective tool at each grade level.

Our new Media Specialist for 2008-2009 supported our teachers and students as they developed their digital artifacts. The Media Specialist used the Individual Investigation Method with the students and teachers to arrive at the final product. Kindergarten through Grade 2 completed this state requirement. The addition of this individual has expanded the resourcefulness of the library threefold.

The Underhill School continues to recycle as we teach the children the need to help save our resources. Our new grade 2 teacher, Danette Noboa, has spearheaded a food drive for two years now that has exceeded all expectations. This year's results produced over 2300 food items and the director of the food pantry said it was the second highest total ever received by the organization. Literacy continues to be the core of any primary educational program and our school highlighted that with many activities throughout the school year. Field trips compliment and enhance the curriculum. Our students visited the Capitol Center for the Arts as Kindergarten viewed "The Runaway Bunny", and Grade 1 saw "Stella Luna".

The Kindergarten was using their ability to listen and talk about stories while recognizing the main character. Grade 1 was doing an extension of their author study on Jannell Cannon. The teachers coupled this with an Assured Writing activity on the play. All of these methods also accentuate differentiation to meet the needs of each child.

During our Literacy celebration Dr. Charles Littlefield, Superintendent of Schools, visited every class in our school (21) to read the different genres. The theme was "Passport To Literacy" and Dr. Littlefield had his passport stamped by every class he visited.

Our Positive Behavioral Interventions and Supports program continues to be an effective system-wide approach to setting expectations for our children. Over 40% of our students are new to us each year and this program has helped these children get used to a new way of cooperative life in a public school system that asks them to Be Respectful, Be Responsible, and Be Safe.

Our PTA continued their support of our children and the community with their volunteer support at school events and classroom activities. Each year they sponsor the Ice Cream Social at our school and this always results in a fun night and a good fundraiser for the PTA. October brought with it the much-anticipated Halloween Spooktacular. It provides a safe alternative to Trick-O-Treating. November found PTA engaging us all in their annual Holiday Food Drive that included an opportunity to include reading material in the basket to encourage reading at home. The National PTA Reflections Creative Arts program moved to November this year. It recognizes and celebrates the creativity of K-5 students in the areas of literature, visual arts, photography, videography, and choreography. December is always highlighted by the annual Holiday Gift Fair. The festive family oriented event allows students the chance to purchase holiday gifts

for the entire family. Both of these events take place at Underhill School. Family Bingo Night took place in May this year. This is another event that provides a wholesome night out for families. The PTA sponsors a Birthday Book activity each month where children who have a birthday that month can pick out a book to celebrate the occasion with. The PTA also has a teacher grant program where teachers can request financial support for supplies or materials to bring something new to their classroom. This is done two times each year.

The PTA's support of the Literacy Week, enrichment events like All Around Town field trips, Audubon and New England Aquarium in-school field trips, theatre visit to Concord Capital Center for the Arts, and assemblies such as NED (Never Give Up, Encourage Others, Do Your Best) and have expanded the educational experiences of the Hooksett children.

The New Hampshire Partners In Education again recognized the strong family support of Underhill School as we received the Blue Ribbon School Achievement Award for our outstanding volunteer program. Mrs. Brenda Leborgne, Underhill's Volunteer Coordinator, brought volunteer support for our Fall Fun Festival, Field Day, Activity Day, and recognized parent volunteers through the President's Volunteer Service Award. Our Underhill Volunteers racked up over 4500 hours of volunteer service. Mrs. Kim Boyle, with the help of Mrs. Amanda Stark, continued the beautification of the Underhill grounds and has had some amazing results. The front of our school and the gym side are extremely picturesque as they exhibit many different perennials and annuals.

The Fred C. Underhill School welcomed four new educators. Kimberly Lynch, Kindergarten, Hayley Graham and Caryl Pawlusiak in Grade 1, and Karen Landsman as the new Media Specialist. We also bid farewell to Linda Burke, who leaves after 35 years of service to the Hooksett School District. This unassuming woman will be remembered for the dedication and example she provided to her students, colleagues and parents.

Respectfully submitted,

William H. Estey, Principal

Fred C. Underhill School

Staff

PRINCIPAL, William Estey

ASSISTANT PRINCIPAL, Ralene St. Pierre

FACULTY

Maryann Boucher	K
Kimberly Lynch	K
Gina Poisson	K
June Rich	K
Shannon Baldoumas	Gr. 1
Kelly Conomacos	Gr. 1
Marnie Devereaux	Gr. 1
Blaze Morgan	Gr. 1
Hayley Graham	Gr. 1
Joseph Marino	Gr. 1
Kimberly Newcomb	Gr. 1
Caryl Pawlusiak	Gr. 1
Deborah Young	Gr. 1
Linda Burke	Gr. 2
Sandy Dubisz	Gr. 2
James Fox	Gr. 2
Janet Girard	Gr. 2
Debra Lyscars	Gr. 2
Deborah Mahair	Gr. 2
Danette Noboa	Gr. 2
Ellyn Vilela	Gr. 2
Karena Cosgrove	Special Needs
Lynn Lundergan	Special Needs
Lisa Pollard	Special Needs

SPECIALISTS

Bonnie Gillen	Title 1
Maura Pavlenkov	Title 1
Mary Lou Donahoe	ESOL
Karen Grenier	Guidance
Kathleen Jenkins	Physical Education
Natalie Latham	Music
Anne White	Art
Nancy Dupont	Reading
Karen Murray	Reading
Rebecca Roy	Preschool Coordinator/Speech
Danielle Moore	Speech
Karen Hansly	OT

TECHNOLOGY

Peter Clarke

LIBRARY

Karen Landsman, Media Director
Diane Lovejoy, Associate

NURSE

Cindy Libby

OFFICE

Irene Maurier
Janet McAndrew
Paula Mattson

KITCHEN

Kara Argo
Pat Bouchard
Kristen McGovern

MAINTENANCE

Dennis Stimson
Pat Stimson
David Stewart
John Cronin
Ken Christy

PARAPROFESSIONALS

Michelle Baer
Jacie Boucher
Angela Chiasson
Phyllis Dina
Pam Garland
Lise Gauthier
Rhonda Gibeau
Katelyn Hall
Karin Hensel
Tracy Huppe
Cheryl Myers
Sue Niederman
Joanne Pearl
Judy Penland
Cheryl Purington
Melaney Schmertzler
Pamela St. Germain
Jenny Townley
Sandra Tremblay

Hooksett Memorial School Principals Report 2008 - 2009

Hooksett Memorial School opened the year on September 2, with 510 students as well as numerous faculty changes. Drew Bairstow joined Memorial as the new Assistant Principal. Additions to our 5th Grade team included Cassie Cepeck and in Special Education, Tammie Songen. Beth Provencher joined the 4th Grade team. Changes to the 3rd Grade were Jennifer Fremeau and in Special Education, Anya Twarog. Specialist changes included Mary Alice Behrens, ESOL Teacher; Leah Boisvert, School Counselor with the fifth grade students; Rosanne Beaudoin, Media /Technology Integration Specialist; Hilary Paro, Autism Specialist; Ellen Wight, Title 1; and Sherry Dupuis as School Nurse.

Hooksett Memorial School was a learning community *in action* throughout the year. Curriculum, instruction, and student achievement in mathematics continued as a primary focus. Hooksett Memorial School was identified as a School In Need of Improvement based on mathematics performance on the New England Common Assessment Program (NECAP) for the 07-08 year. While the school made Adequate Yearly Progress (AYP) on school wide results, the improvement plan addresses the need to maintain high standards for all, while also closing the achievement gap with a subgroup of students. Becky Wing, the district's Director of Mathematics, Accountability, and Assessment, led the school wide efforts. She coordinated regular administration of benchmark assessments in mathematics. Additional learning time in mathematics was provided during three Math Lab classes per week. These classes were grouped and taught based on results of each benchmark assessment. The school did achieve AYP in mathematics on the 2008 NECAP. Improvement plan efforts in both reading and mathematics will continue during the 2009-2010 school year.

Hooksett Memorial's ALPs (Advancing Learning Program) provided challenge and enrichment through school wide learning experiences as well as learning opportunities that targeted particular grade levels or segments of the school community. ALPs teacher, Tina Overmyer, led fourth graders in a multidisciplinary unit on the story, "The Storm." Children used watercolors to create paintings and write poetry integrating science and literature. Third grade students were inspired to write poetry after a field trip to the Little Red School House. A number of fifth graders used recess time to discover cultural differences from neighboring countries. The students created artwork, dances, poetry, and even sampled international foods. Cultural connections continued with a Community Challenge held in January 2009. Over 100 students met with 13 exchange students from SNHU. During the winter months, a group of fourth graders joined the "Nature's Notebook" after-school activity. These children received instruction to develop drawing skills integrated with study of science and literature. March brought "The Great Stone Face" reading to our students. School and community volunteers provided lunchtime read aloud sessions with books chosen by the Children's Librarians of NH. During April, the "Take a Step, Leave a Footprint" project involved students in gathering and recycling sneakers, which was a lesson focusing on protecting our planet. The first annual "Take a Bite out of Books" school wide literature study culminated in student displays, presentations, and creation of creative, edible products based on their selection. Also in April, selected third graders participated in a Robotics Team Community Challenge, where they were taught about areas of robotics and Lego robots. Thanks to the Cawley School Robotics team for this presentation.

Enrichment and challenge were also supported with the Destination Imagination extra curricular activity. Our Destination Imagination ViDio team placed first at the regional meet in 2009. They were also awarded the prestigious DaVinci award for creativity and teamwork during the Instant Challenge portion of the competition. Congratulations to team members Rhiannon Hunt-Bull, Caroline Howe, Aidan Ryan, Holly Darby, Abbie Jepson, Nora Jaber, Sophie DeJong, team managers Mary Ellen Looney, Jamie Bolduc, and DI Coordinator Ellie Stetson. Congratulations to fourth grader Cassidy Ford, the HMS Spelling Bee champion. She represented HMS at the regional bee in March.

During 08-09, HMS students were engaged and enthusiastic about increased learning opportunities in the area of media and technology. Media specialist Roseanne Beaudoin collaborated with teachers and students to integrate curriculum study, research, and share learning with applications to create graphs, Power Point presentations, video commercials, pod-casting, video book reports, etc. Media Director Justine Sheppard presented "Techno Thursday" professional development sessions on such topics as Smart Board Basics. Evidence of curriculum based technology projects were displayed on bulletin boards, in classrooms and in the computer lab at our annual Expo Evening. Ms. Beaudoin also shared a presentation about HMS media/technology programming at a spring PTA meeting.

Learning opportunities were extended in third grade this year. Third graders were not only able to learn to read notes and play the recorder during general music classes, but they were invited to join an after-school Recorder Club. They were also able to participate in chorus for the first time this year. Our third grade music students performed at concerts, Expo Night, and at the annual Music Festival in June.

Hooksett Memorial's outdoor classroom project evolved and grew throughout the year. Students, staff, and volunteers continue to assist with planting, weeding, mulching, and maintenance. In an effort to finish the gazebo project, a "Raise the Roof" pancake breakfast fundraiser and themed basket raffle was held in November. \$1,596 was raised. Contractor Doug Rose completed the large central gazebo in the spring of 2009. The official opening was held on June 11, but during the spring months our teachers and students used the courtyard and the gazebo as an extraordinary extension of our building. One could see science lessons in the wildflower garden or the woodland area. Reading classes and other lessons were conducted in the gazebo. Our school community is truly appreciating all the learning opportunities this outdoor classroom has to offer. The courtyard project was completed with support of numerous volunteers, area businesses, community organizations, nurseries, UNH Cooperative Extension service, and NH Master Gardeners.

Hooksett Memorial School promotes positive behavior through ongoing support of PBIS (Positive Behavioral Interventions and Supports). We "*do the right thing*" at Memorial by teaching behavioral expectations and noticing examples of positive behavior. The PBIS team kicked off the year with a Shining Stars pep rally in September and November was declared Memorials Manners Month, complete with classroom visits by Miss Manners. In February, the Hooksett PTA sponsored Plymouth State University's TIGER theatre group. They presented "Just Between Friends." The presentation supported the school's Friendship Week activities. Popcorn Fridays were provided to homeroom classes that reached goals for expected behaviors in Unified Arts classes.

In an effort to promote physical activity, the Wellness Committee continued with the Jump Rope Club and Walking Club during recesses. The PBIS team and Wellness Committee worked together to sponsor Healthy HMS Month during May and early June. Adults and children were challenged to support the Healthy NH 5-2-1-0 model focused on developing healthy habits. The first two weeks promoted eating at least five fruits or vegetable per day. Again this year they hosted a Fruit and Vegetable Sampling day for all students during their lunches in the hopes of discovering that they may like items they had never been exposed to. The model challenged all members of the school community to limit recreational screen time to 2 hours per day. We encouraged everyone to participate in at least 1 hour of physical activity per day. The final healthy habit – drinking water (0 soft drinks) was combined with a school wide Walk NH promotion. During June 1-5, Hooksett Memorial students and staff walked 1685 miles around our building's sidewalk loop!

In the spirit of giving back to our community, five fourth graders spearheaded a Power of the Penny fundraiser. Brianna Brennan, Holly Darby, Kathryn Dwyer, Amelia Royal, and Amelia Wettengel explored how pennies can make a difference. They researched charities and volunteered their recess time to create promotional posters and prepare trail mix snacks that were sold to raise funds for their designated causes. They challenged their peers to bring in their pennies as well. Through their efforts, a total of \$313.08 was raised. The proceeds were donated to Rewrite the Future, a charity that supports schooling for children in war-torn countries. The proceeds helped locally with a donation to the UpReach Center, which provides horseback riding therapy to children with disabilities. On April 21, these five students and 25 other HMS students were asked to visit the NH State House and represent the NH Partners in Education at a ceremony celebrating statewide Power of the Penny efforts.

Again this year, the PTA supported numerous activities and school events. PTA supported our Open House and Ice Cream Social, Birthday Books, Bingo, Halloween Spooktacular, the Food Drive and a Food Play Assembly, Reflections Program, Holiday Gift Fair, McIntyre Ski Program and Teacher Appreciation Luncheon. They continued with such programs as the cartridge recycling, Box Tops for Education, Campbell Soup Labels, Hood Milk Caps and Nestle Water Labels – all of which helped to defray the cost of field trips and provided funds for teacher grants to extend and enrich the curriculum. PTA hosted multiple "Take Your Family to Dinner" evenings at various town establishments to raise additional funds that benefit assemblies, playground improvements and equipment for our school community. Newly added this year was the "Mad Science Program" which was held Mondays after school to promote students' interest in various aspects of Science with a hands-on approach that extended the school curriculum.

HMS Volunteers continue to support student activities, such as Mighty Memorial News, Jump Rope Club, Walking Club, School Store and more. Volunteers assist in the classroom and provide clerical support for teachers and office staff. NH Partners in Education named HMS a Blue Ribbon Award winning school in 2008 for maintaining an outstanding volunteer program. The school was also named a Gold Circle Award winner for 2008. This award honored the school, and its business and community partners for the courtyard project: AJ Roy Excavators, Boisvert Electric, Manchester Sand and Gravel, Sierra Homes, Hooksett Tool Rental, Hooksett Garden Club, UNH Cooperative Extension, and NH Master Gardeners. Thanks and appreciation is extended to Laura Duchesne, HMS Volunteer Coordinator, for her dedication, hands-on efforts, vision and leadership with the courtyard project, and ongoing service with the school volunteers. Laura served for three years in this capacity, continuing in this role after her own children moved on to middle school. Thanks so much, Laura!

HMS continues to benefit from the support of town departments and community organization. Thanks to Hooksett Grange for presenting dictionaries to all third graders in November. First responders and HMS staff participated in Emergency Management training during the summer of 2008. We worked with members of the Hooksett Police and Fire Departments to conduct drills and complete the required revision of the school's Emergency Management Plan. In addition to enjoying Firefighter Friday visits, our children and school community were also supported by School Resource Officer Jason Defina. He built positive relationships with students during classroom visits and recess. He assisted school personnel with safety concerns, parking and traffic, and supported school curriculum in areas of law, government, and the Health/Guidance Steps to Success curriculum. Thanks to SRO Defina and Judge Robert LaPointe for serving as guest speakers during the Steps to Success Celebration on June 11.

On behalf of HMS faculty and staff, I extend gratitude and appreciation to Assistant Superintendent Gail Kushner for her vision and leadership with curriculum, instruction, and assessment in our schools. Her hands-on, collaborative efforts have helped the schools provide excellent, effective educational opportunities for the children. Best wishes as she moves on to share her many skills with the Milton/Wakefield district. We look forward to continuing school improvement efforts under the leadership of Marge Polak, SAU 15's new Assistant Superintendent. Thanks to Marge for many years of dedicated service as Hooksett's Director of Student Services. Assistant Principal Drew Bairstow and I are fortunate to work together with such a strong team of SAU administrators and fellow building administrators, under the leadership of Superintendent Dr. Phil Littlefield. It continues to be a privilege to lead and serve with the outstanding HMS faculty and staff. They serve with skill, dedication, and focus on what's best for student learning and growth. Thanks to the Hooksett School Board for their leadership, vision, and service to this community. On behalf of the children of HMS, we thank the Hooksett community for supporting education and helping us provide excellent learning opportunities for Hooksett's children.

Respectfully submitted,
Carol B. Soucy, Principal

Fred C. Underhill School
Principal's Report 2008-2009

The Fred C. Underhill School welcomed 498 students in September. We had 26 Preschool students, 127 Kindergartners, 185 First graders, and Second grade had 160 students. Kindergarten dropped to 7 sessions – Four in the morning and three in the afternoon. In Kindergarten class sizes ranged from 16 to 20. All classes had a paraprofessional this year. First grade had 9 sections and Grade 2 had 8 sections in order to offer a class size conducive to a positive learning environment. We finished the school year with 25 Preschoolers, 130 Kindergartners, 177 First graders, and 162 students in Second grade for a total of 494 students.

The Hooksett School District focused on the use of data to guide the instruction in the Math area. Becky Wing, the Director of Mathematics, Assessment, and Accountability, met monthly with the Data Teams at each grade level. The teams developed Benchmark Assessments while they used the results of the tests to identify the areas of need for each student. The process was a successful, albeit a frustrating one, as the teams worked hard at providing an effective tool at each grade level.

Our new Media Specialist for 2008-2009 supported our teachers and students as they developed their digital artifacts. The Media Specialist used the Individual Investigation Method with the students and teachers to arrive at the final product. Kindergarten through Grade 2 completed this state requirement. The addition of this individual has expanded the resourcefulness of the library threefold.

The Underhill School continues to recycle as we teach the children the need to help save our resources. Our new grade 2 teacher, Danette Noboa, has spearheaded a food drive for two years now that has exceeded all expectations. This year's results produced over 2300 food items and the director of the food pantry said it was the second highest total ever received by the organization.

Literacy continues to be the core of any primary educational program and our school highlighted that with many activities throughout the school year. Field trips compliment and enhance the curriculum. Our students visited the Capitol Center for the Arts as Kindergarten viewed "The Runaway Bunny", and Grade 1 saw "Stella Luna".

The Kindergarten was using their ability to listen and talk about stories while recognizing the main character. Grade 1 was doing an extension of their author study on Jannell Cannon. The teachers coupled this with an Assured Writing activity on the play. All of these methods also accentuate differentiation to meet the needs of each child.

During our Literacy celebration Dr. Charles Littlefield, Superintendent of Schools, visited every class in our school (21) to read the different genres. The theme was "Passport To Literacy" and Dr. Littlefield had his passport stamped by every class he visited.

Our Positive Behavioral Interventions and Supports program continues to be an effective system-wide approach to setting expectations for our children. Over 40% of our students are new to us each year and this program has helped these children get used to a new way of cooperative life in a public school system that asks them to Be Respectful, Be Responsible, and Be Safe.

Our PTA continued their support of our children and the community with their volunteer support at school events and classroom activities. Each year they sponsor the Ice Cream Social at our school and this always results in a fun night and a good fundraiser for the PTA. October brought with it the much-anticipated Halloween Spooktacular. It provides a safe alternative to Trick-O-Treating. November found PTA engaging us all in their annual Holiday Food Drive that included an opportunity to include reading material in the basket to encourage reading at home. The National PTA Reflections Creative Arts program moved to November this year. It recognizes and celebrates the creativity of K-5 students in the areas of literature, visual arts, photography, videography, and choreography. December is always highlighted by the annual Holiday Gift Fair. The festive family oriented event allows students the chance to purchase holiday gifts

for the entire family. Both of these events take place at Underhill School. Family Bingo Night took place in May this year. This is another event that provides a wholesome night out for families. The PTA sponsors a Birthday Book activity each month where children who have a birthday that month can pick out a book to celebrate the occasion with. The PTA also has a teacher grant program where teachers can request financial support for supplies or materials to bring something new to their classroom. This is done two times each year.

The PTA's support of the Literacy Week, enrichment events like All Around Town field trips, Audubon and New England Aquarium in-school field trips, theatre visit to Concord Capital Center for the Arts, and assemblies such as NED (Never Give Up, Encourage Others, Do Your Best) and have expanded the educational experiences of the Hooksett children.

The New Hampshire Partners In Education again recognized the strong family support of Underhill School as we received the Blue Ribbon School Achievement Award for our outstanding volunteer program. Mrs. Brenda Leborgne, Underhill's Volunteer Coordinator, brought volunteer support for our Fall Fun Festival, Field Day, Activity Day, and recognized parent volunteers through the President's Volunteer Service Award. Our Underhill Volunteers racked up over 4500 hours of volunteer service. Mrs. Kim Boyle, with the help of Mrs. Amanda Stark, continued the beautification of the Underhill grounds and has had some amazing results. The front of our school and the gym side are extremely picturesque as they exhibit many different perennials and annuals.

The Fred C. Underhill School welcomed four new educators. Kimberly Lynch, Kindergarten, Hayley Graham and Caryl Pawlusiak in Grade 1, and Karen Landsman as the new Media Specialist. We also bid farewell to Linda Burke, who leaves after 35 years of service to the Hooksett School District. This unassuming woman will be remembered for the dedication and example she provided to her students, colleagues and parents.

Respectfully submitted,

William H. Estey, Principal

Hooksett Memorial School

Staff

PRINCIPAL, Carol B. Soucy

ASSISTANT PRINCIPAL, J. Andrew Bairstow

FACULTY

Donna Amato	Gr. 3
Karen Bradley	Gr. 3
Andrea Coulon	Gr. 3
Jennifer Freneau	Gr. 3
Nadine Saunders	Gr. 3
Roberta Smagula	Gr. 3
Teryl Ux	Gr. 3
Rebecca Veilleux	Gr. 3
Deirdre Brotherson	Gr. 4
Janet Champagne	Gr. 4
Patricia D'Aloia	Gr. 4
Elizabeth Provencher	Gr. 4
Karen Roy	Gr. 4
Eleanor Stetson	Gr. 4
Barbara Thinnies	Gr. 4
Cassie Cepeck	Gr. 5
Daniel Gillen	Gr. 5
Robin Githmark	Gr. 5
Melanie Jodoin	Gr. 5
Laurel Levesque	Gr. 5
Diane Miner	Gr. 5
Annie Rehm	Gr. 5
Arthur Rivet	Gr. 5
Christine Gialousis	Special Needs
Tammie Songen	Special Needs
Anyia Twarog	Special Needs

SPECIALISTS

Marilyn Abkowitz	Title 1, Reading
Colette Cote	Title 1, Math
Mary Alice Behrens	ESOL
Susan Berger	Guidance
Lea Boisvert	Guidance
Jonathan Frazier	School Psychologist
Jacqueline Gagnon	Speech
Kathleen Jenkins	Physical Education
Andrew Lalos	Instrumental
Natalie Latham	Music
Lisa Merrill	Art
Anne White	Art
Nancy Malynowski	Reading
Karen Schwinger	Reading
Carol Olkonen	Physical Education
Tina Overmyer	ALPS
Hilary Paro	Autism Specialist
Cynthia Warhola	Music/Gr. 4
Ellen Wight	Title I
Becky Wing	Director of Mathematics, Assessment and Accountability

DISTRICT SPECIAL EDUCATION

Margaret Polak, Director of Student Services
Jennifer Clarke, High School Special Ed.
Coordinator
Karen Baldasaro, High School Special Ed.
Coordinator

TECHNOLOGY

Bailey Rigg, Director
Dan Roma, Assistant

LIBRARY

Roseann Beaudoin, Media Director
Linda Williams, Associate

NURSE

Lisa Long

OFFICE

Kelly Alois	School
Stacey Collins	School
Debra Savoie	Special Education
Julie Collins	Special Education

KITCHEN

Janyce Demers	Patricia Gorton
Deborah Jodoin	Louise Clarke
Theresa Piszczek	Judith DiNatale

MAINTENANCE

Raymond Gagnon, Director
Douglas MacDougall
Richard Noonan
Mary Palmer
Paul Palmer, Lead Custodian

STUDENT INTERNS

Dana Dufresne - Student Teacher
Miss Lemire - Student Teacher

PARAPROFESSIONALS

Sue Gerrish
Jennifer Fecteau
Nicole Long-Bennett
Karren Crain
Jennifer Beauchesne
Donna Mosca
Dawn McDonald
Caroline Macomber
Ghislain Robinson

**David R. Cawley Middle School
Principal's Report 2008-2009**

David R. Cawley Middle School opened in the fall with a total student population of 526 students. All staff and students contributed to a smooth beginning of school. There were several staff changes this school year. Principal Stephen Harris and Assistant Principal Matthew Benson replaced Ron Pedro and Becky Wing, who both moved on to other positions within SAU #15. Donna Aubin replaced secretary Sylvia Perkins, who retired on July 1, 2008. Mrs. Aubin had worked for the district in the past in several roles including both teacher and office substitute. Brad Largy replaced retired physical education teacher Sharon McBrearty. Kate Saunders joined the school as the new Media Associate, replacing Roseanne Beaudoin. Marianne Vrooman replaced retiring school nurse, Barbara Cliff. Marianne had worked for the Hooksett School District in the past as a nurse and nurse substitute.

The 2008-2009 Cawley theme "Make Your Mark – Make A Difference" was built upon the previous year's "Be The Change" theme that supported Rachel's Challenge. Respect was a main focus for this school year. We challenged all students at an assembly on our opening day to make a positive difference in their lives and in the lives of others. The Dot, a book by Peter Reynolds, was the inspiration for this year's theme. In an effort to recognize students for their positive choices, accomplishments and good deeds staff members nominated students each quarter who had "Made Their Mark and Make a Difference", these students were recognized for their efforts during lunches each quarter.

The annual NECAP testing was held in October. Students were assessed in the areas of math, reading and writing (grade eight only). On Tuesday, September 30th, Cawley students and staff participated in our first NECAP Kickoff Assembly. A committee consisting of Mr. Benson, Ms. Jones-Hudson, Ms. Rodway, Mrs. Gartland, and Mrs. Lockwood, met and designed an Olympic themed NECAP review event. Students answered questions from NECAP Released Items as they participated in the events. Approximately 250 students actively participated in the events. This provided a good kickoff to the NECAP testing. In an effort to promote student achievement, students at Cawley Middle School were given a variety of breakfast snacks on testing days that were donated by local businesses (Hannaford's Supermarkets, Bouyea Fassetts, BJ's Wholesale Club, and WalMart).

In early spring, Cawley Middle School was designated a School in Need of Improvement (SINI) in the area of Mathematics based on NECAP results. In September, our school began to address improved math instruction (see below). In response to our SINI designation, a committee will be meeting to develop a plan to address math instruction. The committee will meet during the summer and throughout the 2009/2010 school year.

In the area of Math instruction, we made several changes to benefit student learning with Ms. Becky Wing, Director of Mathematics, Assessment & Accountability. Benchmark Assessments were given at all three grade levels throughout the school year. Math Data Teams met to review data and discuss instructional practices. Data was used to better inform and improve instructional practice. Students were given additional supports based on assessment data from the benchmarks, classes, and standardized testing. We look forward to making revisions to the benchmark assessments and to increase collaboration time in the upcoming school year. Teacher lessons in all disciplines are designed to encourage student exploration and risk taking, with students working in flexible groups and teachers facilitating learning. All grade levels incorporate a multidisciplinary approach to various units of study throughout the school year, covering a variety of academic disciplines. Some examples of these units are: Bug Olympics, Song Writing with Six Traits Writing, GPS Study, Dust Bowl Narrative Podcasts, Exchange City Economics Unit, Movie Trailers, Weather Warrior Poetry, Rocket Launching (1960's Unit), etc. In addition, we have worked over the past school year to improve the overall student schedule. Our scheduling committee set the goals of increasing instructional time, considering student needs first, and embracing the idea of flexible scheduling to best meet each student's individual needs.

There have been improvements in the area of technology and technology integration at Cawley. The Media Center has had the addition of a new SmartBoard, which enhanced our video-conferencing capabilities. We had many video-conferences this year for students and will continue to expand these opportunities. Our mobile computer lab continues to benefit classroom instruction and learning. Our staff continually works to integrate technology into lessons for students.

The Cawley Literacy Team, comprised of Lu Cook, Linda Harrington, Donna Tremblay, and Janet Butler, worked collaboratively to coordinate a school-wide book reading event, "One Book, One School". From October 27 through November 14, 2008, all homeroom teachers read the book, The Revealers, with their students. Thanks to a donation from the PTO, every student was given their own copy of the book. The theme of this book was bullying. It characterized three seventh-grade outcasts who were tired of being bullied. These students joined forces and began to create a new atmosphere at their middle school. Along with the daily reading, during an extended homeroom period, teachers used discussion questions and other suggested activities to create a school-wide discussion of the bullying

issues. On Tuesday, November 18, each grade level had an assembly with the author, Doug Wilhelm. During that evening, Mr. Wilhelm spoke to parents and other guests about the book and his experiences. Parents were able to participate in an open forum with the author.

Cawley staff participated in a wide variety of professional development experiences during the past school year. The experiences included: Including Sam Video Presentation (special education); TTFT (Tech Talk for Teachers) Ongoing Weekly Technology Training; Performance Pathways - Training & Ongoing Support; NHREADS - Summer 2008 & Feb 2009; CPI Non-Violent Crisis Intervention Training; CPR / First Aid / AED Training; Mahesh Sharma Math Training; NELMS Conference (New England League of Middle Schools); Curriculum Meetings; Social Studies Training; Rick Wormeli Workshop on Differentiated Grading & Assessment; and many, many more. These professional development experiences greatly benefit teaching and learning for the students of Hooksett.

Our school welcomed New Hampshire Attorney General Kelly Ayotte, Investigator Allison Vachon, and Assistant Attorney General Lucy Carrillo, for a parent information night on February 11th, Raising Children in the Digital Age. The evening focused on the new challenges we all face as a society in regard to appropriate technology use. The event was designed to help schools and families navigate the issues created by current and future technologies. We look forward to continuing these types of informational sessions for students and parents in the future.

The NH Partners in Education acknowledged our school as an award winning school in three areas. Cawley Middle School was recognized as a Gold Circle school for last year's business/community partnership with Bellwether Community Credit Union's CU4 REALITY program, a ten-week financial planning course offered to eighth grade students through Family and Consumer Science. This project gave students real-life experiences earning money, making bank deposits and withdrawals, planning a budget, and balancing a checkbook, while having to pay rent, utilities, and a car loan payment. Dawn Haddock, our Family and Consumer Science teacher, coordinated this outstanding program. We were recognized for the second year in a row for our outstanding number of volunteer hours, totaling 4,054. Thanks to the entire Cawley community, parents, students, and teachers, for their dedication to our school. Corri Wilson, parent volunteer at Cawley Middle School, also received the Volunteer of the Year Award. She worked closely with Mr. Frazier and Mrs. McBrearty to assist with the athletic programs at CMS. She was instrumental in organizing Fitness Fridays, a weekly activity offered to promote exercise during the winter months. She also assisted in putting together a field hockey club and was a driving force for Cawley's Fire Fighter Challenge in late October 2008. We look forward to maintaining this high level of partnership and community service.

Co-Curricular and sports activities continued to play an important role at the school. We encourage all students to get involved here at Cawley. There were and will continue to be a large number of co-curricular possibilities for students to get involved: Builder's Club, CLASS Act, Drama Club, FIRST Robotics, Friends of Rachel, GPS Club, HawkTalk, Jazz Band, Math & Science Club, National Junior Honor Society, Volleyball, Peer Mediation, etc. There were also a variety of sports offered at various times throughout the school year: Soccer, Cross Country, Field Hockey, Basketball, Cheerleading, Volleyball, Baseball, Softball, Track & Field, and Golf. These varied activities allow many students to shine in non-academic areas.

The Cawley Builder's Club, the largest of its kind in the New England area with over 130 members, is a community service oriented group affiliated with the Hooksett Kiwanis. Students participated in a variety of community service based activities throughout the year. They raised nearly \$1000 for HERC during the holiday season, donated several technology items to the school, raised funds for the American Heart Association, assisted with Hooksett Town Library projects, entertained senior citizens with a bingo night, volunteered to do paper recycling at school, sponsored a dance for upcoming 5th graders, and held a pizza fundraiser early in the year to support all their programs. They also had a leadership activity with the West and Central Key Clubs.

The school year included a number of exciting music and drama activities. The eighth grade musical, *Dear Edwina, Jr.*, was directed by Andrew LaLos and Genni Kurtzman and performed several times for students, staff, parents, and community members. Genni Kurtzman directed the play *Ax of Murder*, and utilized the talents of students from all three grades to deliver a fantastic performance. The Cawley winter and spring concerts were also directed by Andrew LaLos and Genni Kurtzman. The talents of our Cawley School Band members and Chorus members shined throughout the year here at school and in the community at large.

The Hooksett Fire Department, in recognition of National Fire Protection Week, conducted the annual Fire Fighters' Challenge with Cawley eighth graders. Students and staff participated in spirit competitions, the fire fighters physical endurance test, and other activities.

The bus video cameras, installed at the beginning of the 2008/2009 school year have proven to be useful in helping to identify behavioral and safety issues both on and around the bus. We look forward to continuing to utilize this helpful tool in upcoming school years.

The Cawley Wellness Committee met monthly throughout the school year. The theme for the year was "Sound Body– Sound Mind". The group had many great ideas to focus on the whole child, including nutrition, anger management, peer mediation, conflict resolution, making good choices, internet safety, parent workshops, etc. The committee researched organizations for support. We are looking forward to a coordinating a student and family health fair in the upcoming school year. Thanks to our Cawley Middle School volunteers, including parents and SNHU students, and weekly Fitness Fridays continued this school year. The concept supported student wellness by providing students a structured environment to be physically active when they are dropped off at school at 7:00 a.m. It was well attended and we are looking to expand it for 2009-2010.

During the month of March, Cawley Middle School celebrated Middle School Month. This national event celebrates the middle school child and teacher. Students and staff participated in contests throughout the month and joined in a spirit rally as the culminating activity. Project Safeguard also took place in March. Parents joined their seventh grade students in attending workshops on alcohol and drug prevention, communication, parenting, and good decision-making. This full day event took place at Southern New Hampshire University. We are grateful for the hard work of Co-Chairs Anne Mulligan, Lea Boisvert, Marianne Vrooman, Lucille Cook, as well as the many members of our staff and community who made the day possible. In May, our eighth grade French students visited Canada and the Spanish students took part in a Spanish activity program in New York City. Thank you to Madame Rabinowitz and Senora Bonin for their hard work in organizing these trips.

Our school year ended with several important events. Cawley Middle School inducted twelve students from all grades into the National Junior Honor Society in May. The NJHS conducted its second Annual Cawley's Got Talent Show, with proceeds going to benefit the Make-A-Wish Foundation. Co-Curricular Awards Night, Camp MiTeNa, and Recognition Evening concluded our 2008-2009 school year. At Recognition Evening the following awards were given to the following students:

- HAWKS PTO Award for outstanding conduct and school spirit: Brianne Moore, Sarah Lucas, Lindsay Read, Thomas Kelahan, Emily Guillemette, Ashley Aylward, Alec Biron, Aidan Connell, and Meghan Menard
- DAR Award for outstanding cooperation and citizenship: Catherine Power and Joshua Wilson
- Lions' Club Award for achievement and community service: Vera Lee
- Ray Kroc Award for citizenship, leadership, scholarship, and sportsmanship: Blake Cornellier and Jillian Major
- Hooksett PTA Technology Award: Trevin Morgan
- Hooksett PTA Cultural Arts Award: Christine Brennan
- Pansey-Rebekah 90 Lodge Award: Miranda Tomasetti
- Builder's Club Award for community service: Brenda Basinow and Meaghan McGilvray
- Principal's Award for those who demonstrate an all around commitment to their school, education, adults, and peers. Their positive attitudes and work ethic have made them successful academically and socially: Alexis Lievens, Katherine Dugan, David Hamilton, Lauren Carle, Gregory Andrew, Brianna Belisle, Christopher Moquin, and Kim Wallace

In closing, it is important to say a special thank you to the community for its continued support of the Hooksett schools and helping our students and staff to "Make a Mark and Make a Difference" in their own lives and the lives of others.

Respectfully Submitted,

Stephen HARRIS
Principal

David R. Cawley Middle School
Staff

PRINCIPAL, Stephen Harrises

ASSISTANT PRINCIPAL, Matthew Benson

FACULTY

Carleen Bergquist	Gr. 6
Suzanne Campbell	Gr. 6
Kevin Fleury	Gr. 6
Carla Gallivan	Gr. 6
Vincent Gartland	Gr. 6
Angela Markley	Gr. 6
Kellie Martino	Gr. 6
Lewis Cataldo	Gr. 7
Lori Chauvette	Gr. 7
Kimberly Gartland	Gr. 7
Maryanne Lockwood	Gr. 7
Alan Morey	Gr. 7
Carol Ward	Gr. 7
Jayne Abbas	Gr. 8
Margaret Collins	Gr. 8
Sarah Cutting	Gr. 8
Jennifer Frazier	Gr. 8
Tara Jones-Hudson	Gr. 8
Charles Miner	Gr. 8
Nicole Rodway	Gr. 8
Brooke Saltus	Gr. 8
Kimberly Harriman	Special Needs
Mary Horion	Special Needs
Linda Lambert	Special Needs
Betty Mak	Special Needs
Dawn Potvin	Special Needs

SPECIALISTS

Jessica Albert	ESOL
Lea Boisvert	Guidance
Anne Mulligan	Guidance
JoLynn Bonin	Health
Janet Butler	Speech
Lucille Cook	Reading Specialist
Cecilia Creamer	Spanish
Deborah Gibbins-Bonnin	Spanish
Jonathan Frazier	School Psychologist
Michelle Fuller	Art
Amy Gillam	Computer Education
Dawn Haddock	Consumer Science
Daniel Halter	Industrial Tech
Linda Harrington	Reading 180
Genevieve Kurtzman	Music
Andrew Lalos	Band/Music
Brad Largy	Physical Education
Marie Rabinowitz	French
Donna Tremblay	ALPS
Karen Hansly	OT

TECHNOLOGY

Bailey Rigg, Director
Daniel Roma, Assistant

LIBRARY

Justine Sheppard, Media Specialist
Kate Saunders, Associate

NURSE

Marianne Vrooman

OFFICE

Lena Thayer
Donna Aubin
Lisa Sarette

KITCHEN

Judith DiNatalie, Director
Ashley Goulson, Assistant
Kathy Paquin, Assistant
Ina Plante, Assistant
Debbie Treantafel, Assistant
Moe Vossler, Assistant
Sue Walton, Assistant

MAINTENANCE

Raymond Gagnon, Director
Richard Beauchesne
Raymond Huppe
Duc Nguyen
Joe Saxon
Russell Wyman

PARAPROFESSIONALS

Peter Clarke
Abigail Morrison
Colleen Mousseau
Linda Nordheim
Natalie Poland
Kim Simard
Leslie Schuttinger
Susan Woodcock

Director of Student Services Report 2008 - 2009

During the 2008-2009 school year, the Hooksett School District continued to provide special education and educationally-related services to approximately 300 students between the ages of 3-21. This represents close to 12% of our student population. These students have been identified through a comprehensive referral and evaluation process, and classified in one or more of the 14 areas of disability, as defined in state and federal regulations. The services provided by the Hooksett School District are individually determined by a team of people, including parents, and are designed to ensure that each child's educational needs are met within the least restrictive environment, to the greatest extent that is possible and appropriate.

A full range of special education and educationally-related services is available to Hooksett students through our community-based preschool program, at our three Hooksett schools, and the Manchester High Schools. These services, as described in the Hooksett Special Education Policy and Procedure Manual as well as the District Policy Manual, are located in both the District Special Education Office and the Office of the Superintendent of Schools. Through our local Child Find Program, referrals for students between the ages of birth and 21 who are suspected of having an educational disability can be made at any time by contacting the Principal, Director of Student Services, or Superintendent. Child Find Screening Clinics are held twice a year and are advertised through the local media.

A continuum of educational environments is available for students identified with special needs between the ages of 3 and 21 to ensure access to the general curriculum. Opportunities for students include full or part-time participation in regular classrooms with specially designed modifications and/or special education instruction and consultation, individual or small group support within a resource setting and, in some instances, placements outside the local public school. Numerous educationally-related services are also available, again, based upon students' individualized education programs. These include physical, occupational, and speech-language therapies, counseling, and behavior management.

The Hooksett School District annually receives federal special education funds. Project applications are submitted to the NH Department of Education for approval and funding. During the 2008-2009 school year, this entitlement money was used to support in-district programs. A special education teacher, instructional aides, and part-time speech-language pathologist were hired to provide direct services to students. The district also contracted with consultants in the following support areas: positive behavioral interventions and supports, comprehensive reading programs, inclusionary practices for students with autism, occupational and speech-language therapies, child find screenings, and evaluations.

This year, federal funds were also used to provide training opportunities for faculty, staff, parents, and the staff of our community-based preschools to support the Hooksett School District's mission and belief that all children will learn. Activities focused on implementing the general education curriculum, differentiating instruction, behavioral intervention, legal issues, and programming for students with Autism Spectrum Disorders. Training funds were also used to implement the Hooksett Improvement Plan for mathematics instruction. Ongoing efforts are in place to help schools meet performance targets for Adequate Yearly Progress for students with disabilities. Faculty and staff took part in trainings designed to use assessment data to inform instruction, implement research-based reading instructional strategies, and provide additional opportunities to advance the learning of all students.

The Hooksett School District also provides comprehensive services to approximately 44 students with disabilities in the 3-5 year old age range. Many of these students receive their education in community-based preschool programs. In addition to this option, the Hooksett Early Learning Program at the Underhill School is an integrated preschool focusing on enhancing skills in a variety of developmental areas including communication, social skills, play skills, fine/gross motor development, early literacy, cognition, and personal independence.

The Hooksett Alternative to Out-of-School Suspension Program is a collaboration between the Hooksett School District, the Hooksett Library, and the Hooksett Family Services Department. Currently in its 11th year, the program serves students in grades 6 through 12 and is located at the public library. The Hooksett School District once again thanks the Town Administrator, the Family Services Department, and the Public Library for their continued support of this project.

On August 30, 1999, New Hampshire RSA32:11-a became effective. This law requires that each school district provide in its annual report an accounting of actual expenditures for special education programs and services for the previous two fiscal years, including offsetting revenues. This information is included in the Special Education Expenditure section of the School District Report.

Thanks are extended to the Hooksett community for their efforts on behalf of all students and for their continued support of our students with educational disabilities.

Respectfully submitted,

Marge Polak
Special Education Director

Cawley Middle School 2008 Graduates

Adewumi, David Olufemi	Frazier, Mackenzie Gale	Mills, September
Ansah, William Opong	Fugere, Riley James	Miville, Emily
Austin III, Everett Robert	Gage, Tyler Stephen	Montambeault, Kabrina
Avery, Samuel White	Gagnon, Kayla Ashley	Mudge, Pamela Louise
Beaudet, Michael Allan	Gallagher, Laura Ann Grace	Murchison Jr, Ricky Gordan
Belisle, Erika Nicole	Garrett, Benjamin Issac	Naone, Kristin Leilani
Bergeron, Ian Craig	Gerrish, Matthew Miles	O'Rourke, Matthew John
Bernard Jr, Scott Roger	Goday, Macarena Sofia	Orzechowski, Kaitlyn Anne
Blackall, Jennifer E.	Godbout, Jonathan Ronald	Panesar, Sumer Singh
Boisvert, Katelyn Marie	Grant, Lindsey Marie	Pare, Jeffrey Michael
Boucher, Christopher Raymond	Grebloski, Amanda Lauren	Patrick, Holly Ann
Boucher, Dylan Paul	Gregor, Haley Christine	Penney, Jackson Samuel
Brainerd, Laurin Elizabeth	Gurung, Nishchal	Pesquera, Stefanie Diane
Brunelle, Kyle Paul	Hensel, Eric Christopher	Pinard, Hannah Richelle
Bruno, Yeniffer Valentina	Herrett, Kristy Lee	Pinsonneault, David Frederick
Carter, Ashley Mae	Hoda, Smriti	Podziewski, Andrew Elliot
Cate, Alissa Beatrice	Hopkins, Stephen Robert	Provencher, Samantha Joan
Cecilio, Michael Kevin	Houde, Ryan Christopher	Raney, Taylor Cain
Chagnon, Leandra Gail	Johnson, Kyle Earl	Rasmussen, Slade Christian
Chandler, Jared Jeffrey	Kafegelis, Andrew Paul	Razzaboni, Kathleen Elizabeth
Charest, Haley Morgan	Kehas, Gregory Damon	Rees, Shawn Michael
Charland, Danielle K.	Kelly, Erin Marie	Reno, Trevor Michael
Cheney, Joshua Y.	Labbe, Nicholas Brian	Rizzo, Austin Reed
Christo, Gage Hipolito	Lague, Tyler Bertrand	Roll, Calista Janae
Clark, Derek Michael	Lally, Spencer Thomas	Rose, Lindsey Elizabeth
Clements, Corrie Anne	Lamar, Katie Michelle	Roumimper, Kya
Cote, Isaiah Young	Lambert, Ashlee Mae	Schimmel, Brian Robert
Couture, Cyanna Rejeanne	Langton, Brendan Michael	Serafin, Ashley Marie
Couturier, Brittany Helene	Latulippe, Jr., Andrew	Smith, James Anthony
Craioveanu, Elizabeth Mary	Lavway, Travis	Soucy, Justina Marie
Craioveanu, Emma Kate	Lesmerises, Caleb J.	Soulios, Maria Steve
Cusson, Michael Paul	Lessard, Emma Lea	Spencer, Daniel LeGrand
Dakoulas, Christopher Scott	Libby, Joseph Ryan	Spencer, Marina Alexandra
de La Ruffie, Dominique	Littlehale, Ryan M.	Strand, Nicole Marie
Denbow, Christina Marie	Lockerman, Kaylie Ann	Supan, Malory Denise
Desaulniers, Michael Robert	Luby, Connor	Sutton, Malcolm Lee
Descoteaux, Jake Kenneth	Lyscars, Mark Robert	Sylvia, Corey E
Desrochers, Kimberly Sue	Macey, Kyle Robert	Szelog, Stephen Alan
Durham, Scott Joseph Robert	Manning, Christopher David	Talbot, Alexander J.
Dziura, Shane Robert	Martineau, Theresa Lyn	Terry, Nicholas M.
Elliott, Dylan Scott	Martins, Cecilia Maria Melanson	Tomasetti, Logan A
Fair, Jordan Alexandra	Marx, Paige Taylor	Vincent, Kathleen Patricia
Favreau Jr, David Charles	Mayor, Rachel Jo	Vincent, William Putnam
Fay, Tyler Thomas	McCormack, Mark Anthony	Wasowski, Kristina D.
Ferge, Stephen	McCusker, Seth Alexander	Westcott, Jasmine Amber
Foley, Tyler Ross	McGahey, Kayla Maureen	White, Victoria Ashley
Ford, Rachel Leigh	McGrevey, Ashley Geri	Wight, Stephanie Louise
Fortin, Brianna Nicole	McLaughlin, Kyle Vincent	Wilkinson, Jessica Ashley
Fournier, Maria Jeannette	McManus-Levesque, Christopher James	Willis, Hannah Rachel
Frasch, Kenneth Lapu	Messier, Nicole April	Wright, Jason Michael
		Young, Amber Lee

Town of Hooksett, New Hampshire

<u>Department</u>	<u>Address</u>	<u>Phone #</u>	<u>Office Hours</u>
Administration	35 Main Street	485-8472	M-F 8:00 am – 4:30 pm
Assessing	35 Main Street	268-0003	M-F 8:00 am – 4:30 pm
Building, Code Enforcement, Health	35 Main Street	485-4117	M-F 8:00 am – 4:30 pm
Community Development	35 Main Street	268-0279	M-F 8:00 am – 4:30 pm
Emergency Management	15 Legends Drive	627-3577	
Family Services	35 Main Street	485-8769	M-F 9:00 am – 4:30 pm Wednesdays - Closed
Finance	35 Main Street	485-2017	M-F 8:00 am – 4:30 pm
Fire (Emergency – 911)	15 Legends Dr. 10 Riverside St.	623-7272 485-9852	M 7:00 am – 4:00 pm T-F 8:00 am – 4:00 pm
Highway	210 West River Rd.	668-8019	M-F 7:00 am – 3:30 pm
Library	1701B Hooksett Rd.	485-6092	M-W 9:00 am – 8:00 pm Thursday 11:00 am – 8:00 pm Fri & Sat 9:00 am – 5:00 pm Sunday - Closed
Parks & Recreation	210 West River Rd.	485-5322	M-F 7:00 am – 3:30 pm
Police (Emergency – 911)	15 Legends Dr.	624-1560	M-F 8:00 am – 4:30 pm
Sewer	1 Egawes Dr.	485-7000	M-F 8:00 am – 4:00 pm
Town Clerk/Tax Collector	35 Main Street	485-9534	M-F 8:00 am – 4:30 pm Please call for evening hours
Solid Waste/Transfer Station	210 West River Rd.	669-5198	M-F 7:00 am – 3:30 pm Saturday 8:00 am – 1:00 pm
Central Water Precinct	32 Industrial Park	624-0608	M-Thurs 8:30 am – 4:00 pm Friday 8:30 am – 2:00 pm
Cawley Middle School	89 Whitehall Road	485-9959	M-F 8:20 am – 2:30 pm
Hooksett Memorial School	5 Memorial Drive	485-9890	M-F 8:20 am – 2:30 pm
Superintendent's Office	90 Farmer Road	622-3731	M-F 8:00 am – 4:00 pm
Underhill School	2 Sherwood Drive	623-7233	M-F 8:30 am – 2:50 pm
Village Water Precinct	7 Riverside St.	485-3392	
Hooksett District Court	101 Merrimack St.	485-9901	



1976 - Dedication of Arah W. Prescott Historical Library



May 30, 2009 - 100th Anniversary of Arah W. Prescott Library