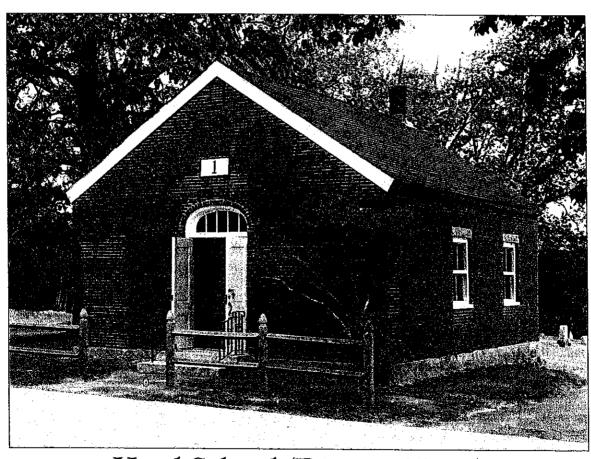
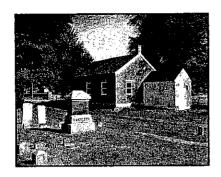
# TOWN OF HOOKSETT NEW HAMPSHIRE

# 2009-2010 ANNUAL TOWN & SCHOOL REPORT

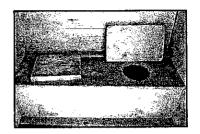


Head School (District No. 1) Built in 1839

# **About the Cover**



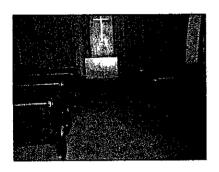
Built in 1839 Head School is the second-oldest town-owned building in Hooksett. The site consists of the brick schoolhouse and an adjoining wooden shed that contains two "two-hole outhouse" areas and room for storage.



The building served as the District No. 1 school until it was closed in

1912 because of dwindling student population. The Town voted to raise the sum of money (\$300) necessary to remodel the No. 1

schoolhouse into a chapel in 1922. The Annual Report for 1923 indicates that payments were made for labor and materials, but we are not sure at this time exactly what was done and how often the chapel was used.



In 1965 a renovation project was undertaken by the Hooksett Woman's Club. A rededication of the building as a nondenominational chapel was held on May 15, 1966. A review of the guest book shows frequent visitors from 1966 to 1984. Weddings were held there, and school children stopped by. Visitors have told us that the building was unlocked during those years. The entries ceased in the mid 1980s, presumably when the chapel was closed (locked) to public access.

James L. Garvin, the State of New Hampshire's architectural historian, has inspected the site and said, "... both buildings embody and portray the educational history of Hooksett and are a significant social and

architectural legacy for the town. Their rehabilitation . . . will make a lasting contribution to the community and the region."

The Heritage Commission undertook the preservation of the site in 2004. From 2008 to 2010 using an allocation from the town; donations by local businesses, organizations, and individuals; other funds raised by the commission; and a \$10,000 Conservation License Plate Grant from the State of NH, the preservation work was accomplished. The foundation/sill and clapboards on the shed were replaced. The roofs on both buildings were strengthened and new architectural shingles applied. Inside the school building, skilled craftsmen repaired the tin ceiling, stabilized the plaster walls, removed the carpeting and refinished/restored the wood floor, and painted the interior.

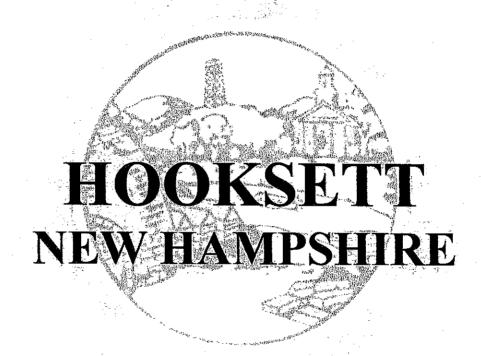
With the approval of the Town Council, the Heritage Commission has returned the building to its original use as a schoolhouse. Our plan is to make this town-owned asset available for educational purposes, i.e., visits by school classes and other groups, and for meetings and suitable public uses.

The Hooksett Head School Society, a group of retired and current Hooksett teachers, will present a living history program, a glimpse into a typical 1840s classroom experience here in Hooksett at our own one-room schoolhouse. This treasured piece of Hooksett's past is ready to resume its place in the community and participate in Hooksett's future.



Head School and Cemetery were listed to the NH State Register of Historic Places in October 2007.

# ANNUAL REPORT OF COUNCIL, DEPARTMENTS, BOARDS, COMMITTEES, AND COMMISSIONS OF THE TOWN OF



# HOOKSETT FISCAL YEAR ENDING JUNE 30, 2010

POPULATION: (APPROXIMATELY) 13,500

**TAXABLE VALUATION: \$1,557,222,921** 

AREA: 36.3 square miles SCHOOL DISTRICT: \$10.30

TAX RATE: \$21.16 per thousand

STATE EDUCATION: \$2.33

COUNTY: \$2.64 TOWN: \$5.89

# **Hooksett Lions Club**



James A. Sullivan was chosen as the Hooksett Lions Club 2010 Citizen of the Year at an event held on May 7, 2010. Jim serves as a member of the Hooksett School Board, is president of both the Hooksett Historical Society and the Hooksett Lions Club, sings with the Hooksett Minstrels and is part of the Robie's Country Store Historical Preservation Corporation. He has also served for many years as a member of the Town's Council and the Recycling & Transfer Advisory Committee (formerly known as, Solid Waste Advisory Committee).

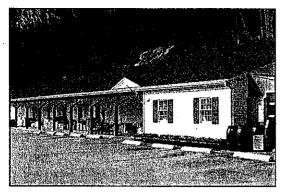
# **Hooksett Kiwanis**

The First Annual Hooksett Kiwanis Community Leaders Recognition event was held on April 10, 2010 at Southern New Hampshire University. This new program recognizes businesses and individuals that make Hooksett a better community in which to work and live. The following awards were presented:



Hooksett Business Leader of the Year: William Sirak, Citizens Bank Collaboration, leadership, personal volunteerism, strategic thinking, and the ability to motivate others are only a few of the characteristics that describe Hooksett Business Leader of the Year, William Sirak. Bill is the current and founding chair of the Hooksett Economic Development Committee (HEDC). For the past two years Bill has been a catalyst in supporting and creating strategic initiatives to improve the retention and expansion of business within Hooksett. Bill is a Vice President with Citizens Bank. He annually commits hundreds of hours of his personal time to help non-profit organizations across the state. Sirak has served in numerous volunteer capacities at the local, state, and national

levels. The Hooksett community is lucky to have this caliber of a professional and resident in its corner – one who takes action and welcomes others along with him for the ride.



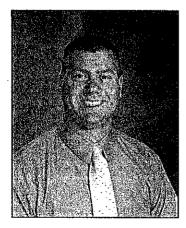
Hooksett Small Business of the Year: Osborne's Agway This year's Hooksett Small Business of the Year is Osborne's Agway located at 343 Londonderry Turnpike in Hooksett, NH. Osborne's is a family owned business managed by Tom Osborne. It has been offering fast, friendly service in Hooksett since 1987. Whether supporting local Girl Scouts who set-up on the premises to sell cookies for their annual cookie drive, supporting our schools with donations in support of school projects, collecting money for the Hooksett

Community Food Pantry or offering free educational seminars to community members, Osborne's Agway is a quiet, but effective community leader. It is evident that they take pride in offering Hooksett and surrounding residents' products for home, garden, farm, and pets.



Hooksett Large Business of the Year: Southern NH University This year's Large Hooksett Business of the Year is Southern New Hampshire University (SNHU) located at 2500 North River Rd. SNHU, and its 600 employees, have made a commitment to become a leader in sustainability—this greatly benefits the Hooksett community. They recently completed an expansion effort by adding a new academic center and dining center, Robert Frost Hall to their Hooksett Campus—both built with green principles in mind. They are proud to be the first carbon-neutral campus in the

state. During 2009, SNHU's level of community involvement included deploying 315 volunteers who committed 10,000 hours to assisting many area agencies and organizations. Included in SNHU's efforts is involvement with several of Hooksett's municipal and community service organizations. Today the university has four schools – the School of Business, the School of Community Economic Development, the School of Education, and the School of Liberal Arts. It provides a supportive and close-knit learning community, delivering engaging instruction in a flexible variety of formats. It is for these reasons and more that Southern New Hampshire University has been named the 2009 Large Hooksett Business of the Year.



Hooksett Educator of the Year: Andrew Lalos Promoting a community rich with music, this year's Hooksett Educator of the Year is Andrew Lalos, Band Director and Instrumental Music Teacher at the Hooksett Memorial and David R. Cawley Middle Schools. Maybe you've seen the Hooksett Memorial or Cawley Middle School Band performances, perhaps the Cawley Middle School Jazz Band's Old Home Day performances, or perhaps you've attended the annual Cawley 8<sup>th</sup> Grade Musical. If you haven't, these are performance worth adding to your list of things to do in 2010. Andrew Lalos is a dedicated teacher who maintains high standards and is the first to support his students as a role

model and supportive motivator. In addition, Mr. Lalos stands out for his support of volunteerism. Students from middle and high school, college students, and children as young as fifth graders regularly give their time and talents during after school rehearsals and band concerts. He is an outstanding teacher and strives to develop both students' musicianship and their understanding of what it means to support one another as fellow band members. It has been said that Mr. Lalos shares his considerable musical talents, and gives his head, his heart, and his hands in service to music education in Hooksett.



# Hooksett Youth Volunteer of the Year: John Paul Brennan

John Paul Brennan, known as "JP" to most, is Hooksett's Youth Volunteer of the year. He embarked on a mission that would find him leading both youth and adult volunteers in an effort to relocate the Hooksett Community Food Pantry to the Hooksett Town Hall. He exhibited tenacity, a positive attitude, and dedication to making his community better by improving access to those in need within the Hooksett community. He earned the designation of Eagle Scout following his efforts to plan and organize the food pantry move and he continues to influence younger scouts around the importance of service projects as part of scouting. His efforts and quietly inspiring leadership make him a standout amongst his peers.



Hooksett Municipal Employee of the Year: Michael Williams This year's Hooksett Municipal Employee of the Year is Michael Williams, Chief of the Hooksett Fire-Rescue Improving department efficiency, Department. ensuring that members of the department are recognized and heard, ensuring that Fire/EMS responders' safety needs are met, and maintaining responsibility for the station. department apparatus and equipment, are all things Chief

Williams is responsible for, but it is the way in which he accomplishes each of these duties that makes Chief Williams a stand-out. He is focused on the department's ability to save lives, protect property and stabilize incidents within the Hooksett community. He is a leader who has shown personal commitment to the operation and delivery of service in Hooksett. Hooksett Fire and Rescue was there to help residents during and after the storms that affected the area in 2009. Hooksett is lucky to have Mike Williams leading by example.

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# **Town Warrant**

TO THE INHABITANTS OF THE TOWN OF HOOKSETT, NEW HAMPSHIRE, IN THE COUNTY OF MERRIMACK IN SAID STATE, QUALIFIED TO VOTE IN TOWN AFFAIRS.

YOU ARE HEREBY NOTIFIED TO MEET AT THE DAVID R. CAWLEY MIDDLE SCHOOL ON SATURDAY, THE TENTH DAY OF APRIL IN THE YEAR TWO THOUSAND AND TEN AT 1:00 PM FOR THE FIRST SESSION OF THE TOWN MEETING TO DISCUSS AND AMEND, AS REQUIRED, WARRANT ARTICLES 3 THROUGH 13.

THE FINAL BALLOT VOTE FOR WARRANT ARTICLES WILL TAKE PLACE AT DAVID R. CAWLEY MIDDLE SCHOOL ON TUESDAY, THE ELEVENTH DAY OF MAY IN THE YEAR TWO THOUSAND AND TEN. THE POLLS WILL BE OPEN FROM 6AM UNTIL 7PM.

## Article #1

To choose all necessary Town officers for the year ensuing.

### Article #2

## Amendment No. 1

Are you in favor of the adoption of Amendment No. 1, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to add a new Article 16-B for a Mixed Use Village District, which will encourage a blend of residential, personal services and small scale commercial, office and medical uses consistent with the character of a village center, in accordance with RSA 674:21 I (h) and (i) relative to Innovative Land Use Controls. This amendment also includes the adoption of the district boundary map.

The purpose of Amendment No. 1 is to create a new zone for the "Village" area of town. This zone will allow for a mixed-use of residential and small-scale businesses in order to begin to recreate the Village as the center of the community.

# Amendment No. 2

Are you in favor of the adoption of Amendment No. 2, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to add definitions for Bed and Breakfast, Conditional Use Permit, Farmer's Market, Personal Service Establishments and Small Scale Neighborhood Oriented Retail in Article 22, Definitions?

The purpose of Amendment No. 2 is to add five new definitions to Article 22.

### Amendment No. 3

Are you in favor of the adoption of Amendment No. 3, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to amend Article 18 Wetlands Conservation Overlay District, Section E. Special Exceptions, to allow for the relief from the wetland forty (40) foot buffer through a Special Exception, providing that a Wetlands Functions and Values Assessment for impact to the wetlands and wetland buffers may be required.

The purpose of Amendment No. 3 is to allow for consideration of a special exception from the Zoning Board of Adjustment for impact to the wetland buffer, which may also require a Wetlands Functions and Values Assessment for all wetland impacts.

# Amendment No. 4

Are you in favor of the adoption of Amendment No. 4, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to amend Article 7, Elderly, Older Person and Handicapped Housing, Section B.3.f), "Within any elderly or older person housing developments, a minimum of ten (10) percent of the dwelling units shall be compliant with the requirements of the Americans with Disabilities Act (ADA) to now read: "Within any elderly or older person housing developments, a minimum of ten (10) percent of the dwelling units shall be compliant with the design requirements of the Architectural Barrier-Free Design Code for the State of NH",.

The purpose of Amendment No. 4 is to require ten (10) percent of the units within an older person/elderly project be designed to meet "Barrier Free" codes for architectural purposes.

# Amendment No. 5

Are you in favor of the adoption of Amendment No. 5, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to amend Article 7 Elderly, Older Person and Handicapped Housing, Section B.3.a) to eliminate: "The Zoning Board of Adjustment may allow a density of six (6) dwelling units per acre for a single development. Soil conditions, slope, the suitability of the land for such construction, or its location may dictate less than the maximum density" and replace with: "The Zoning Board of Adjustment may allow a density of three (3) dwelling units per acre for a single development. Soil conditions, slope, the suitability of the land for such construction, or its location may dictate less than the maximum density".

The purpose of Amendment No. 5 is to reduce the density of elderly, older person and handicapped housing from six (6) units per acre to three (3) units per acre.

## Amendment No. 6

Are you in favor of the adoption of Amendment No. 6, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to replace Article 16-A, Workforce Housing, with new verbiage to be consistent with the State Statute?

The purpose of Amendment No. 6 is to amend the Workforce Housing Ordinance so that it is compliant with the current State Statute.

# Amendment No. 7

Are you in favor of Amendment No. 7, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to amend Articles 4, Low Density Residential, 5, Medium Density Residential, 5A Urban Residential and 6 High Density Residential, E.5. to read: On any lot, an accessory building greater than 200 sq ft may be erected and maintained only with building setbacks in accordance Sections 1,2,3 and 4 of this item. An accessory use structure, less than 200 sq ft and no higher than 17', may not be constructed within 10' of the property line nor between a line drawn parallel to the street and passing through the closest front edge of the primary building.

The purpose of Amendment No. 7 is to amend the setback requirements for accessory buildings.

### Article #3

To see if the Town will vote to raise and appropriate the sum of \$1,538,000 for the reconstructive renovations of the Safety Center, and to authorize the issuance of not more than \$1,538,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Council to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to raise and appropriate the sum of \$56,000 for the purpose of paying the first year's bond issuance costs and interest payments on the bond. (3/5 ballot vote required) RECOMMENDED BY TOWN COUNCIL (9-0), RECOMMENDED BY THE BUDGET COMMITTEE (8-1)

Note: Estimated tax increase is \$.03 for the first year.

15 year bond with principal payments of \$101,600 plus interest of \$80,000(estimated tax impact is \$.11 each year).

### Article #4

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with this warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$15,805,071? Should this article be defeated, the default budget shall be \$16,228,947, which is the same as last year, with certain adjustments required by previous action of Town Meeting or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: This Article does not include special warrant articles #7 through #12. RECOMMENDED BY THE BUDGET COMMITTEE (10-0)

Note: The operating budget is \$423,876 less than the default budget.

### Article #5

Shall the Town approve the Charter amendment reprinted below?

Amend Article 3 (Town Council) Section 3.2 (Qualification of Councilors) to read "or has been ultimately convicted of a Federal or State crime as a felon."

### Article #6

Shall the Town approve the Charter amendment reprinted below?

Amend Article 3 (Town Council) Section 3.2 (Qualification of Councilors) to read "No Councilor shall, during his/her term and for one year thereafter, be eligible to hold <u>a</u> paid office..."

## Article #7

To see if the Town will vote to approve the cost item included in the collective bargaining agreement reached between the Hooksett Police Commission and the Hooksett Police Union which calls for the following increases in salaries, taxes, retirement and other benefits at the current staffing level:

## Estimated increase over prior year

Fiscal Year	<u>Salaries</u>	Taxes, Benefits & Retirement
2010-11	\$16,080	\$ 2,987

and further to raise and appropriate the sum of \$19,067 (Nineteen Thousand Sixty Seven Dollars) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. RECOMMENDED BY TOWN COUNCIL (7-0), NOT RECOMMENDED BY THE BUDGET COMMITTEE (1-10)

Note: Estimated tax increase is \$.01.

Reflect a 1.5% increase and Steps.

## Article #8

Shall the Town, if article #7 is defeated, authorize the governing body to call one special meeting, at its option, to address article #7 cost items only?

Note: This articles is required to hold a special meeting if Article # 7 is defeated.

### Article #9

To see if the Town will vote to raise and appropriate the sum of \$63,463 (Sixty-Three Thousand Four Hundred Sixty Three Dollars) for salaries and benefits to be set aside in a merit wage pool for non union full-time and part-time Town personnel.

<u>Fiscal Year</u> <u>Salaries</u> <u>Benefits</u> 2010-11 \$54,477 \$8,986

# RECOMMENDED BY TOWN COUNCIL (9-0), NOT RECOMMENDED BY THE BUDGET COMMITTEE (0-9)

Note: Estimated tax increase is \$.04.

This article provides an average increase of 2% based on merit to non-union personnel.

# Article #10

To see if the Town will vote to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) to be placed in the Road Impact Fee Traffic Study Capital Reserve Fund already established. RECOMMENDED BY TOWN COUNCIL (8-1), RECOMMENDED BY THE BUDGET COMMITTEE (9-0)

Note: Estimated tax increase is \$.01

Balance held by the Trustees as of February 28, 2010 for this fund is \$29,564.24.

A study is required before roadway impact fees may be spent and the town must refund fees collected if they are not spent within six years.

The balance of the Roadway Impact Fee is \$920,500.82 as of February 28, 2010.

## Article #11

To see if the Town will vote to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) to be placed in the Parks and Recreation Facilities Development Capital Reserve Fund already established. **RECOMMENDED BY TOWN COUNCIL (8-1), NOT RECOMMENDED BY THE BUDGET COMMITTEE (0-9)** 

Note: Estimated tax increase is \$,01

Balance held by the Trustees as of February 28, 2010 for this fund is \$82,601.17. This reserve fund is utilized for improvement of facilities or to create additional facilities.

## Article #12

To see if the Town will vote to raise and appropriate the sum of \$20,000 (Twenty Thousand Dollars) to be placed in the Town Building Maintenance Capital Reserve Fund already

# established. RECOMMENDED BY TOWN COUNCIL (9-0), RECOMMENDED BY THE BUDGET COMMITTEE (5-4)

Note: Estimated tax increase is \$.01

Balance held by the Trustees as of February 28, 2010 for this fund is \$220,234.43. This reserve fund will be used for major maintenance required at all town facilities. The Town has eight major municipal buildings and 21 minor buildings with a total insurance value of \$28,932,701.

# Article #13

To see if ...

Note: The content of the Warrant Article was deleted by an amendment at the Deliberative Meeting on April 10<sup>th</sup> that passed. Nevertheless, state law requires this be placed on the ballot, however, a vote on this will have no effect.

# TOWN OF HOOKSETT - BUDGET SUMMARY FY 2010-11

Totals stated below in fiscal year 2008-09 and 2009-10 include wage warrant articles voted in said year.

	column 1	column 2	column 3	column 4	column 5	column 6	column 7	column 8	column 9	column 10
	Employee benefits allocated to departments for budget purposes.	allocated to		2010-11	2010-11	2010-11	2010-11	2010-11	2010-11	2010-11
	2008-09	2008-09	2009-10	DEPARTMENT	DEPARTMENT	TOTAL DEPART	TOWN ADMIN	COUNCIL	BUDGET COMM	DEFAULT
DEBARTMENT	APPROP	ACTUAL	APPROP.	REQUEST	GROWTH	REQUEST	RECOMM.	RECOMM.	RECOMM.	BUDGET
ADMINISTRATION	1,125,309	1,103,423	1,107,894	1,154,830		1,154,830	1,153,880	1,150,380	1,150,180	1,143,371
ASSESSING	211.346	143,230	182,240	180,989	1	180,989	180,989	180,989	179,830	186,450
BUDGET COMMITTEE	4,679	3,117	4,279	4,147	•	4,147	4,147	4,147	4,147	4,279
	165,795	127,072	162,170	160,590	14,485	175,075	161,631	158,940	158,940	162,040
COMMINITY DEVELOPMENT	216,035	189,271	218,301	217,671	1	217,671	215,670	215,670	215,670	222,516
EMERGENCY MANAGEMENT	27,539	14,978	26,034	25,738	•	25,738	22,238	22,238	22,238	24,820
FAMILY SERVICES	196,360	203,354	204,601	220,060	τ	220,060	212,327	217,327	217,327	217,677
HONANIE	168,881	164,966	185,583	176,638	t	176,638	176,638	176,638	176,638	176,618
ERE-RESOLE	3,119,813	3,019,323	3,305,865	3,365,829	•	3,365,829	3,352,429	3,352,429	3,351,430	3,375,465
PUBLIC WORKS	2,403,344	2,287,228	2,671,762	2,684,327	•	2,684,327	2,628,522	2,628,522	2,619,022	2,645,414
RECYCLING & TRANSFER	1,181,629	990,094	1,193,888	1,138,956	4,836	1,143,792	1,143,791	1,143,791	1,143,791	1,141,638
TAX COLLECTOR	234,079	231,652	241,424	254,569	3	254,569	254,318	254,318	254,318	254,268
OPERATING BUDGET	9,054,809	8,477,707	9,504,041	9,584,344	19,321	9,603,665	9,506,580	9,505,389	9,493,531	9,554,556
CAPITAL LEASES	130,568	130,568	159,233	129,056	I	129,056	129,056	129,056	129,056	129,055
CAPITAL PURCHASES (CIP)	95,500	95,500	100,000	ı	•	1	•	1	ŧ	Ē
DEBT PRINCIPAL	370,000	370,000	370,000	370,000		370,000	370,000	370,000	370,000	370,000
DEBTINTEREST	64,264	64,264	48,935	33,538	•	33,538	33,538	33,538	33,538	33,538
DEBT TAN INTEREST PAYMENT	_	1	-	-	•	-	<del>-</del>	τ-	_	
CEMETERY COMMISSION	2,500	• -	1,500	1,500	,	1,500	1,100	1,100	009	1,500
CONSERVATION COMMISSION	7,592	7,555	7,487	7,487	1	7,487	6,531	6,531	6,531	7,487
IBRARY	442,553	442,553	509,407	541,362	(13,130)	528,232	ŧ	523,232	528,232	542,112
NOISSIMMODE COMMISSION	4,001,906	3,589,813	3,913,308	3,912,458	•	3,912,458	3,912,458	3,849,258	3,498,460	3,839,007
TOTAL OPERATING BUDGET	14,169,693	13,177,960	14,613,912	14,579,746	6,191	14,585,937	13,959,264	14,418,105	14,059,949	14,477,256
SEWIED DEDARTMENT	1 417 869	1.417.869	1,476,724	1,751,691		1,751,691	•	1,751,691	1,745,122	1,751,691
GRAVID TOTAL	15.587.562	14,595,829	16,090,636	16,331,437	6,191	16,337,628	13,959,264	16,169,796	15,805,071	16,228,947

Default Budget is higher than Budget Committae's recommendations by Budget Committee's recommendation is lower than the FY 2009-10 Budget by

2.61% -1.77%

423,876 (285,565)

TOWN OF HOOKSETT - IBUDGET SUMMARY FY 2010-11
Totals stated below in fiscal year 2008-09 and 2009-10 include wage warrant articles voted in said year.

Company		column 1	column 2	column 3	column 4	column 5	cokumu 6	column 7	column 8	column 9	column 10	column 11
Column   C		Employee benet	its allocated to								cal. #9 - cal. #3	
Appendix   2004   200		departments	707 budget	2009-10	2010-11	2010-11	2010-11	2010-11	2010-11	2010-11	Budget Comm	2010-11
1,000   1,00		2008-09	2008-09	CURRENT YEAR	DEPARTMENT		TOTAL DEPART	TOWN ADMIN	COUNCIL	BUDGET COMM	vs 2009-10	DEFAULT
1,4000   1	NUMBER DESCRIPTION	APPROP.	ACTUAL	APPROP.	REQUEST	GROWTH	REQUEST	RECOMM.	RECOMM.	RECOMM.	Incr. (decrease)	BUDGET
1,4,000   1,4,	ADMINISTRATION DEPARTMENT											
1,400   1,40	PUBLIC OFFICIALS SALARY											
Columbia	1- 401- 01- 111 TOWN COUNCIL	14,000	14,000	14,000	14,000	o	14,000	14,000	14,000	14,000	0	14,000
SECRETARIANO SERVITO SERVITO SERVITOR S	1- 401- 01- 113 SEWER COMMISSION	5,000	5,000	5,000	5,000	D	5,000	5,000	5,000	5,000	0	5,000
VEX.DECEMBREA         1,500	1- 401- 01- 115 POLICE COMMISSION	1,200	1,200	1,200	1,200	0	1,200	1,200	1,200	1,200	0	1,200
Y Characterists         1 cm	1- 401- 01- 117 TRUSTEES OF TRUST FUNDS	1,800	1,750	1,800	1,800	0	1,800	1,800	1,800	1,800	0	1,800
Control	1- 401- 01- 119 SUPERVISORS OF CHECKLISTS	1,800	1,050	1,800	1,800	0	1,800	1,800	1,600	1,800	0	1,800
VY         SEGET         34,70         RAGET         AGET         AGET <t< td=""><td>1- 401- 01- 200 FICA TAXES</td><td>1,821</td><td>1,760</td><td>1,821</td><td>1,821</td><td>0</td><td>1,821</td><td>1,821</td><td>1,821</td><td>1,821</td><td>0</td><td>1,821</td></t<>	1- 401- 01- 200 FICA TAXES	1,821	1,760	1,821	1,821	0	1,821	1,821	1,821	1,821	0	1,821
Colores   Colo	TOTAL OFFICIALS SALARY	25,821	24,760	25,621	25,621	0	25,621	25,621	25,621	25,621	0	25,621
Column	ADMINISTRATIVE SALARIES											
Corporation	1- 401- 06- 111 FULL-TIME EMPLOYEES	223,268	231,416	177,644	186,548	o	186,548	186,548	186,548	186,548	8,904	188,548
NET   1,000   19,00	1- 401- 06- 112 OVERTIME	2,720	848	4,300	4,013	0	4,013	4,013	4,013	4,013	(287)	4,013
Color   Colo	1- 401- 06- 113 PART-TIME WAGES	0	0	19,500	18,040	0	19,040	19,040	19,040	19,040	(460)	19,040
NCE 100 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1- 401- 08- 200 FICA TAXES	17.288	17,768	15,411	16,034	0	16,034	16,034	16,034	16,034	623	16,034
NUMBURANCE 1,584 1,459 1,150 1	1- 401- 06- 202 HEALTH INSURANCE	25,472	23,798	35,170	37,339	0	37,339	37,339	37,339	37,339	2,169	37,339
Y MENDRANCE         4,590         1,380         2,791         1,745	1- 401- 08- 204 DENTAL INSURANCE	1,684	1,489	1,607	1,336	0	1,336	1,336	1,336	1,336	(271)	1,336
19,754   19,754   19,755   19,455   1	1- 401- 06- 206 LIFE & DISABILITY INSURANCE	4,550	1,350	2,791	1,790	0	1,790	1,790	1,790	1,790	(1,001)	1,790
Samuration	1, 401, 06- 208 NH RETREMENT	19,751	17,678	16,539	17,455	O	17,455	17,455	17,455	17,458	916	17,455
COFID ARCHIVING         \$ 6000 <t< td=""><td>TOTAL ADMINISTRATIVE SALARIES</td><td>294,733</td><td>294,327</td><td>272,962</td><td>283,555</td><td>0</td><td>283,558</td><td>283,555</td><td>283,555</td><td>283,555</td><td>10,593</td><td>283,555</td></t<>	TOTAL ADMINISTRATIVE SALARIES	294,733	294,327	272,962	283,555	0	283,558	283,555	283,555	283,555	10,593	283,555
CORD ARCHIVING         5,000         6,000         6,000         6,000         6,000         6,000         6,000         6,000         6,000         6,000         6,000         6,000         6,000         1,300	OFFICE EXPENSE											
1,2,30   1,1,30   1	1- 401- 11- 228 PERMANENT RECORD ARCHIVING	9'000	0	5,900	5,000	0	5,000	2,000	5,000	5,000	0	5,000
\$         1,800         1,231         1,800         1,8	1- 401- 11- 251 PRINTING	12,350	14,735	12,600	11,300	0	11,300	11,300	8,800	8,800	(3,800)	12,600
S.         6,000         13,566         10,000         12,000         12,000         12,000         12,000         12,000         15,000		1,600	1,231	1,600	1,800	0	1,800	1,800	1,800	1,800	0	1,600
11,000   14,532   11,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   12,200   1		9,000	13,565	10,000	12,000	0	12,000	12,000	12,000	12,000	2,000	10,000
FRANCE         17,424         9,720         7,224         7,224         7,224         7,224         6,600         6,000         <		11,000	14,632	11,000	15,000	O	15,000	15,000	15,000	15,000	4,000	11,000
sessing)         0<	1- 401- 11- 433 TELEPHONE	7,424	9,720	7,224	6,600	0	6,600	6,600	6,600	6,800	(624)	7,224
S         500         1,500         0         1,600         0         1,600		0	0	0	0	0	0	0	0	0	0	0
S. S		700	468	500	1,800	c	1,600	1,600	1,600	1,800	1,100	900
THEY THAT THE THAT THAT THAT THAT THAT THAT	1- 401- 11- 541 TRAINING & DUES	5,100	1,268	1,500	6,000	О	5,000	6,000	5,000	5,000	3,500	1,500
ENT REMTAL         8,253         8,124         7,800         9,762         0,762         9,762         4,000         4,000         4,000         6,000         78,602         78,602         78,602         78,602         78,602         78,602         78,602         78,602         78,602         78,602         78,602         78,602         78,602         78,602         78,602         78,602         78,602         78,602 <th< td=""><td>1- 401- 11- 711 NEW EQUIPMENT</td><td>2,800</td><td>4,301</td><td>2,500</td><td>500</td><td>0</td><td>900</td><td>900</td><td>200</td><td>900</td><td>(2,000)</td><td>2,500</td></th<>	1- 401- 11- 711 NEW EQUIPMENT	2,800	4,301	2,500	500	0	900	900	200	900	(2,000)	2,500
N. TESTING         2,800         8,700         4,000         0         4,000         4,000         4,000         6,000         4,000         6,000         7,000         7,000         7,000         7,000 <t< td=""><td>1- 401- 11- 735 OFFICE EQUIPMENT RENTAL</td><td>8,253</td><td>8,124</td><td>7,800</td><td>9,752</td><td>o</td><td>9,752</td><td>9,752</td><td>9,752</td><td>9,762</td><td>1,952</td><td>7,800</td></t<>	1- 401- 11- 735 OFFICE EQUIPMENT RENTAL	8,253	8,124	7,800	9,752	o	9,752	9,752	9,752	9,762	1,952	7,800
ATING EXPENSES 3,700 16,563 3,500 6,000 6,	1- 401- 11- 746 DRUG & ALCOHOL TESTING	2,900	3,712	2,000	4,000	O	4,000	4,000	4,900	4,000	2,000	2,000
ERNAL SUPPORT & REPAIR         65,827         90,246         65,224         76,652         76,652         78,652         78,652         76,602         78,652         76,602	1- 401- 11- 811 GENERAL OPERATING EXPENSES	3,700	18,593	3,500	6,000	O	6,000	6,000	9,000	6,000	2,500	3,500
FRNAL SUPPORT & REPAIR         10,000         15,706         10,000         10,000         0         10,000	TOTAL OFFICE EXPENSE	65,827	90,249	65,224	78,552	0	78,552	78,552	76,052	75,852	10,628	65,224
FRNAL SUPPORT & REPAIR         10,000         15,706         10,000	COMPUTER											
TRACT         8,000         12,340         12,400         0         12,400         12,400         12,400         12,400         12,400         12,400         12,400         12,400         12,400         12,400         12,400         12,400         12,400         12,400         12,400         12,400         12,400         1,750         1,750         1,750         1,750         1,750         1,750         1,750         1,750         1,750         1,750         1,750         1,750         1,750         24,150         24,	1- 401- 12 221 COMPUTER EXTERNAL SUPPORT & REPAIR	10,000	15,706	10,000	10,000	0	10,000	10,000	10,000	10,000	0	10,000
FRNET SERVICE — TOWN HALL         3,000         1,600         1,500         1,750         0         1,750         1,750         1,750         1,750         1,750         1,750         1,750         1,750         1,750         1,750         1,750         24,150 </td <td>1- 401- 12 224 SOFTWARE CONTRACT</td> <td>8,000</td> <td>12,845</td> <td>12,400</td> <td>12,400</td> <td>0</td> <td>12,400</td> <td>12,400</td> <td>12.400</td> <td>12,400</td> <td>0</td> <td>12,400</td>	1- 401- 12 224 SOFTWARE CONTRACT	8,000	12,845	12,400	12,400	0	12,400	12,400	12.400	12,400	0	12,400
21,000         30,180         23,900         24,150         0         24,150	1- 401- 12 228 BROADBAND INTERNET SERVICE - TOWN HALL	3,000	1,629	1,500	1,750	0	1,750	1,750	1,750	1,750	250	1,500
2,020 81 500 500 500 500 500 500 500 500 13,040 0 13,040 13,040 13,040		21,000	30,180	23,900	24,150	0	24,150	24,150	24,150	24,150	250	23,900
2,020 81 500 500 500 500 500 500 500 13,040 0 13,040 13,040 13,040 13,040	ELECTIONS											
10,200 12,116 9,890 13,040 0 13,040 13,040 13,040	1- 401- 16- 213 CHECKLISTS	2,000	31	900	200	٥	500	200	900	500	٥	900
	1- 401- 16- 215 TOWN MEETING	10,200	12,115	069'6	13,040	0	13,040	13,640	13,040	13,040	3,350	8,690

# TOWN OF HOOKSETT - BUDGET SUMMARY FY 2010-11

Totals stated below in fiscal year 2008-09 and 2009-10 include wage warrant articles voted in said year.

	t amelian	2 omnos	column 3	satumn 4	column 5	calumn 8	column 7	column 8	column 9	column 10	column 11
	Employee ben	Employee benefits allocated to								col. #9 - col. #3	
	department	departments for budget purposes.	2009-10	2010-11	2010-11	2010-11	2010-11	2010-11	2010-11	Budget Comm	2010-11
ACCOUNT	2008-09	2008-09	CURRENT YEAR	DEPARTMENT	DEPARTMENT	TOTAL DEPART	TOWN ADMIN	COUNCIL	BUDGET COMM	vs 2009-10	DEFAULT
	APPROP.	ACTUAL	APPROP.	REQUEST	GROWTH	REQUEST	RECOMM.	RECOMM.	RECOMM.	Incr. (decrease)	BUDGET
217 SPECIAL TOWN MEE	200	L	500	200	o	500	200	200	500	0	200
1- 401- 16- 711 NEW EQUIPMENT	2,395	3,021	4,268	4,268	0	4,268	4,268	4,268	4,268	O	4,268
TOTAL ELECTIONS	15,085	15,167	14,958	18,308	0	18,308	18,308	18,308	18,306	3,350	14,958
INSURANCE											
1. 401- 28- 921 LABILITY	150,329	140,755	157,996	167,476	O	167,476	167,478	167,476	167,476	9,480	167,476
	200		909	О	0	0	Ö	0	0	(500)	200
	175,509	140,373	148,014	161,320	0	161,320	161,320	161,320	161,320	13,306	161,320
	4,450	20	4,472	6,570	0	6,570	6,570	6,570	6,570	2,098	6,570
	1,383		0	O	o	٥	0	0	0	0	0
1- 401- 26- 933 MEDICARE	3,853	0	0	0	0	0	0	0	0	0	0
	336,034	286,247	310,982	335,366	٥	335,366	335,366	335,366	335,366	24,384	335,886
BENEFITS											
1- 401. 31- 931 HEALTH INSURANCE	0	O	4,500	4,500	0	4,500	4,500	4,500	4,500	0	4,500
1. 401- 31- 635 NH RETIREMENT	13,422	0	20,000	20,000	0	20,000	20,000	20,000	20,000	0	20,000
1. 401. 31. 938 PENSION	4,000	6,000	0	6,000	٥	000'9	6,000	9'000	9,000	8,000	0
TOTAL BENEFITS	17,422	6,000	24,500	30,500	0	30,500	30,500	30,500	30,600	6,000	24,500
STREET LIGHTS											
A ANA 38 DEA STREET LIGHTS	66,000	90,617	75,000	96,000	0	66,000	000'99	000'98	000'99	(000'6)	75,000
	000'98	99	75,000	000'99	0	66,000	000'99	000'99	66,000	(9,000)	75,000
INDIDART MAINTENANCE											
A ANT. AL. DESILVIDENT DENTAL	173.068	173,310	173,068	181,193	0	181,193	181,193	181, 193	181,193	8,125	173,068
ROMAINSTRIKE TIME OF A PARTY	173.068		173,068	181,193	0	181,193	181,193	181,193	181,193	8,125	173,068
TOTAL RIDKAN I MAIN ENGINEER											
	20.000	58.230	90,000	000'05	٥	50,000	900'05	50,000	50,000	0	50,000
1- 401- 46- 821 ATTORNEY PEES	00,00		-	٥	٥	0	O	0	0	(1)	1
1- 401- 45- 824 LEGAL ADS				0	0	0	0	0	Û	(1)	-
1- 401- 46- 825 MISC/DAMAGES		180	5.000	0	٥	0	O	0	0	(2,000)	5,000
1- 401- 40- 62/ JUNION NEGO INTION FEED	\$0.003	58.	55,002	000'09	0	50,000	50,000	900'09	20,000	(5,002)	56,002
TOTAL LICEAL											
A ANA BY BOOCHMAN INITY ACTION PROGRAM	12,217	12,217	12,217	12,217	٥	12,217	12,217	12,217	12,217	0	12,217
1- 401- 81- 91- MFMORIAL DAY	2,250	2,250	2,250	2,250	٥	2,250	2,250	2,250	2,250	0	2,250
	8,138	8,315	8,328	8,328	0	8,328	8,328	8,328	8,328	0	8,328
	9,181	886,8	10,054	9)368	٥	9,386	998'6	9,388	9,388	(988)	10,054
1- 401- 61- 914 VISITING NURSE	7,402	7,402	7,402	7,402	o	7,402	7,402	7,402	7,402	0	7,402
	0	ò	O	0	0	0	a	0	٥	a	0
NOISSIMMO DESTRUCTION OF TO TOTAL	1.000	1,000	1,875	1,250	0	1,250	1,250	1,250	1,250	(825)	1,875
	1.128	1,128	1,550	3,000	0	3,000	1,550	1,550	1,550	0	1,550
	1.600	512	-	0	q	0	200	200	900	499	-
1- 401- 61- 918 VOLUNIEER AFFRECIATION MICH	3,500	3,500	3,500	3,500	٥	3,500	3,500	3,500	3,500	Q	3,500
1- 401- 61- 919 HOONSELLITES	2 090		1,000	750	0	750	750	750	750	(250)	1,000
	1,000		1,000	1,000	0	1,000	1,000	0	0	(1,000)	1,000
	000 5		5,000	5,000	0	5,000	5,000	5,000	5,000	٥	5,000
1- 401- 61- 922 AMOSKEAG KOWING CLUB											

# TOWN OF HOOKSETT - BUDGET SUMMARY FY 2010-11 Totals stated below in fiscal year 2008-09 and 2009-10 include wage warrant articles voted in said year.

		, cominge	C designation	S amoleon	P coning	Column 5	8 marijoo	2 nampos	S Column R	8 0001100	column 10	column 11
		Employee benef	tts allocated to								C# 140	
		departments for budget		1		,	,	,	77	77 0700	COL. #3 - COL. #3	77 0700
		purposes.	368.	2009-10	2010-11		2010-11	2010-11	2010-11	2010-11	Budget Comm	2010-11
ACCOUNT	ACCOUNT	2008-09	2008-09	CURRENT YEAR	DEPARTMENT	Ę	TOTAL DEPART	TOWN ADMIN	COUNCIL	BUDGET COMM	vs 2009-10	DEFAULT
NUMBER	DESCRIPTION	APPROP.	ACTUAL	APPROP.	REQUEST	GROWTH	REQUEST	RECOMM.	RECOMM.	RECOMM.	Incr. (decrease)	BUDGET
TOTAL MISC. ACT/ASSOCIATIONS		54,506	48,884	54,177	54,085	٥	54,085	53,135	52,135	52,135	(2,042)	54,177
1- 401- 71- 101 UNANTICIPATED EXPENSES	SES	5,000	15,095	5,000	5,000	0	5,000	5,000	2,000	5,000	0	5,000
1- 401- 71- 102 ECONOMIC DEVELOPMENT	LNI	1,000	197	7,500	2,500	0	2,500	2,500	2,500	2,500	(5,000)	7,500
TOTAL ADMINISTRATION DEPARTMENT	N DEPARTMENT	1,125,309	1,103,423	1,107,894	1,154,830	0	1,154,830	1,153,880	1,150,380	1,150,180	42,286	1,143,371
ASSESSING DEPARTMENT												
1- 407- 01- 111 FULL-TIME EMPLOYEES		88,890	81,660	78,914	81,274	0	81,274	81,274	81,274	B1,274	2,350	81,274
1- 407- 01- 112 OVERTIME		3,872		1,187	2,009	•	2,009	2,009	2,009	1,500	313	2,009
1. 407. 01. SOUPECA TAXES		7.096	6.357	6.127	6.371	0	6.371	6,371	6,371	6,371	244	6,371
		21 204	6.458	6,641	7.751	0	7,751	7,751	7.751	7.751	1,110	7,751
1 407 01 204 DENTALINALIDANCE		842	184	204	207	0	207	207	207	207	9	207
	SANCE SANCE	884	1 944	1.297	822	c	778	778	778	778	(459)	778
		701 8	7 282	7 289	7 409		7 409	7 409	7.409	7.409	127	7.409
1 - 407 of 000 CONTRACTOR SERVICES		0000	25 40B	57 500	000 88	, c	55,000	55,000	55,000	55 000	(2.50M	67 500
- 1		000,00	ODE O	000 4	000	, (	7 000	000 8	900 7	000 8	(000 6)	200 8
- 1		200,0	50 P. C	non'o	Ong't	0	200	000'	000'4	4,000	(onois)	0,000
- 1		2,000	0LZ'1	noc'l	one't	0	ono'.	nog'i	noe'L	ooc'i	3 1	nnc'ı
L.		200	1,337	200	200	o	200	900	200	900	đ	0000
1- 407- 01- 531 MILEAGE		920	610	920	650	0	650	650	099	99	C	650
1- 407- 01- 541 TRAINING & DUES		200	830	1,500	3,040	0	3,040	3,040	3,040	3,040	1,540	1,600
1- 407- 01- 224 COMPUTER SOFTWARE		6,800	1,225	000'6	000'8	0	8,000	9,000	000'8	000'6	٥	000'6
1- 407- 01- 713 NEW EQUIPMENT		1,500	64	1,500	000'1	0	1,000	1,000	1,000	350	(1,150)	1,500
1- 407. 01- 811 GENERAL OPERATING EXPENSES	XPENSES	2,500	1,995	2,500	900	0	900	909	900	500	(2,000)	2,500
1- 407- 01- 812 REVALUATION		1	0	1	a	0	0	0	0	O	Đ	-
TOTAL ASSESSING DEPARTMENT	PARTMENT	211,346	143,230	182,240	180,989	0	180,989	180,989	180,989	179,830	(2,410)	186,450
BUDGET COMMITTEE												
1- 474- 01- 224 SECRETARIAL		2,999	2,391	3,074	3,074	0	3,074	3,074	3,074	3,074	0	3,074
1- 474- 01- 200 FICA TAXES		229	183	235	235	0	235	235	235	235	0	235
1- 474- 01- 208 NH RETIREMENT		262	217	269	282	٥	282	282	282	282	ត់	269
1- 474-01- 424 OFFICE SUPPLIES		400	84	100	100	٥	100	100	100	100	0	100
1- 474- 01- 431 POSTAGE		268	47	100	50	٥	90	90	90	50	(99)	100
1- 474- 01- 541 DUES & SUBSCRIPTIONS	70	201	70	201	108	0	106	106	106	108	(98)	201
1- 474- 01- 829 HEARINGS		300	125	300	300	o	300	300	300	300	0	300
TOTAL BUDGET COMMITTEE	1766	4,679	3,117	4,279	4,147	0	4,147	4,147	4,147	4,147	(132)	4,279
BUILDING DEPARTMENT												
1- 411- 01- 111 FULL-TIME EMPLOYEES		95,678	71,105	92,462	96,120	1,848	97,968	96,120	98,120	96,120	3,658	96,120
1- 411- 01- 112 OVERTIME		1,200	4,777	1,607	3,300	(1,800)	1,500	3,300	3,300	3,300	1,693	3,300
1- 411- 01- 113 PART-TIME EMPLOYEES		0	0	Ö	0	13,322	13,322	2,500	Q	0	0	0
1- 411- 01- 114 HEALTH OFFICER		2,400	2,400	2,400	2,400	0	2,400	2,400	2,400	2,400	0	2,400
1- 411- 01- 200 FICA TAXES		7,671	5,989	7,381	7,789	1,022	8,611	7,980	7,789	7,789	408	7,789
1- 411- 01- 202 HEALTH INSURANCE		30,945	18,542	28,479	23,153	0	23,153	23,153	23,153	23,153	(5,325)	23,153
		375	1,285	1,408	832	٥	832	932	832	932	(474)	932
	RANCE	1,612	1,543	1,491	833	0	933	933	833	933	(558)	933
1- 411- 01- 208 NH RETIREMENT		8,764	6,842	8,769	8,238	83	9,331	9,238	9,238	9,238	468	9,238

TOWN OF HOOKSETT - BUDGET SUMMARY FY 2010-11
Totals stated below in fiscal year 2008-09 and 2009-10 include wage warrant articles voted in said year.

									8	Action 40	column 11
	cotumn 1	column 2	column 3	column 4	e uumoo	a rillion				4	
	departments for budge	departments for budget								col. #8 - col. #3	,
	dind	purposes	2009-10	2010-11	2010-11	2010-11	2010-11	2010-11	2010-11	Budget Comm	2010-11
TMICCOA	2008-09	2008-09	CURRENT YEAR	DEPARTMENT	DEPARTMENT	TOTAL DEPART	TOWN ADMIN	COUNCIL	BUDGET COMM	vs 2009-10	DEFAULT
	APPROP.	ACTUAL	APPROP.	REQUEST	GROWTH	REQUEST	RECOMM.	RECOMM.	RECOMM.	Incr. (decrease)	BUDGET
VARIE OF THE SERVI	1.500	3,360	1,500	900	0	900	009	009	9	(800)	1,500
ý	1,700	877	1,700	1,500	0	1,500	1,500	1,500	1,500	(200)	1,700
	2.000	1.683	O	0	0	0	0	0	0	0	0
	2 300	1.367	2.000	1,800	0	1,800	1,800	1,800	1,800	(200)	2,000
-11-	1,500	868	1,300	1,200	0	1,200	1,200	1,200	1,200	(100)	1,300
	OOP +	1 402	SOO	1,000	-	1.000	1,000	1,000	1,000	900	200
1	0000	1,734	1 500	3.450	-	3.450	3.450	3,450	3,450	1,950	1,800
1- 411- 01- 541 TRAINING & DUES	2,000	CICI	900	100		1 500	C	-	0	(1.175)	1,175
1- 411- 01- 713 NEW EQUIPMENT	200	667	000 6	370		976	825	825	825	(1,175)	1,700
1- 411- 01- 811 GENERAL OPERATING EXPENSES	2,700	7007	2,000	455 980	204.64	470 476	158 931	154 240	154.240	(1.430)	155,540
TOTAL BUILDING ADMINISTRATION	185,785	127,072	0/9/001	080'CCL	4,400	0/2/0/1	inches!				
ZONING BOARD OF ADJUSTMENTS										1000 07	000 4
1- 411- 02- 431 POSTAGE	0	O	4,000	1,500	0	1,500	1,500	0001	nne'ı	(2,300)	000'\$
1- 411- 02- 531 MILEAGE	0	0	1,500	1,500	D	1,500	1,500	1,500	1,500	0	1,500
1. 411. (2). SAT TRAINING & DUES	0	0	0	500	0	500	500	200	900	200	0
SHEWDEN CONDITIONS OF THE PERSONS CONTRACTOR	0	0	1,000	1,200	0	1,200	1,200	1,200	1,200	200	1,000
CHILDREN OF THE CONTROL OF THE CONTR		•	6.500	4.700	0	4,700	4,700	4,700	4,700	(1,800)	6,500
TOTAL CONING BOARD OF ADDOCUMENTS	10K 70K	127 072	182 170	160.590	14.485	175,075	161,631	158,940	158,940	(3,230)	162,040
	2001										
COMMUNITY DEVELOPMENT DEPARTMENT		200 200	107.454	108 305	c	108 205	108 205	108.205	108.205	754	108,205
1- 454- 01- 111 FULL-TIME EMPLOYEES	110,901	caz'cot	101	207,001		1000	2002	A 036	5 035	(1, 303)	5.935
1- 454- 01- 112 OVERTIME	6,271	5,223	7,238	256'C	3 6	0,350	200.0	0.729	R 732	(42)	8.732
1- 454- 01- 200 FICA TAXES	8,964		6,774	9,732	2	70,10	40.10 40.10	724 20	25.974	2 004	25.974
1- 454 01- 202 HEALTH INSURANCE	30,946	28,384	29,380	35,374	o	35,374	35,374	4/5/3/	35,074	100°C	1 460
1- 454- 01- 204 DENTAL INSURANCE	1,309	1,285	1,406	1,450	Ö	1,450	1,450	1,450	ng+'L	3	024.1
1- 454- 01- 206 LIFE & DISABILITY INSURANCE	1,508	1,864	1,681	1,050	٥	1,050	1,050	1,050	1,050	(631)	oco't
454	10,241	699'6	10,425	9,824	٥	9,824	9,824	9,824	9,824	(601)	9,824
25.00	11,501	510	17,800	12,000	0	12,000	12,000	12,000	12,000	(5,80d)	17,800
	5,000	3,122	5,125	4,000	0	4,000	3,500	3,500	3,500	(1,625)	5,125
	5.000	5,624	7,000	2,000	0	7,000	2,000	7,000	000'2	0	7,000
	2,600	2,287	2,600	3,500	0	3,500	2,500	2,500	2,500	(100)	2,600
	3,320	2,794	3,820	3,500	0	3,500	3,500	3,500	3,500	(320)	3,820
TO THE STATE OF TH	4.201	3,294	4,000	4,000	0	4,000	4,000	4,000	4,000	0	4,000
	3,870	6,023	1,000	1,000	0	1,000	1,000	1,000	1,000	0	1,000
TOTAL OF THE PROPERTY PROPERTY OF THE PROPERTY	-	142	0	0	0	0	0	0	0	0	0
OMICON AND MANAGED TO THE TARREST TO	5,800	700	5,800	5,800	0	5,600	5,600	5,800	5,600	0	5,600
1- 494 OI- BILLICIA MAIN CONTRACT (ACCOUNTY)	4.800	4.810	9,000	5,000	a	5,000	5,000	5,000	5,000	0	5,000
1- 404 UL 828 INCAMING AND INCAMING TO THE PROPERTY OF THE PRO	-	0	-	•	0	1	0	0	0	Œ	-
ı		0	0	1,500	٥	1,500	1,000	1,000	1,000	1,000	0
1- 454-01- 865 KELOKUS PRESERVATION	248 035	189 271	218,301	217,671	0	217,671	215,670	215,670	215,670	(2,631)	222,516
THEOCHAC MANAGEMENT											
	11.648	8.812	11,939	10,811	ō	10,811	10,811	10,811	10,811	(1,128)	10,811
1- 461- 01- 111 PARI-LIME WAGES	891	659	913	827	C	827	827	827	627	(99)	827
1- 461- U1- 200 PICA IAXES	1.032	1.120	1,032	1,300	a	1,300	1,300	1,300	1,300	268	1,032
1- 461- 01- 311 EQUIPMENT MAINTENANCE											

# TOWN OF HOOKSETT - BUDGET SUMMARY FY 2010-11 Totals stated below in fiscal year 2008-09 and 2009-10 include wage warrant articles voted in said year.

Company	t amula	column 2	column 3	column 4	column 5	column 6	column 7	column 8	column 9	column 10	column 11
ACCOUNT   APPROXIMENT   APPR	Employee be	enefits allocated to								col. #9 - col. #3	
ACCOUNT   APPROP. ACTUAL ACTU	nd	//Doses.	2009-10	2010-11		2010-11	2010-11	2010-11	2010-11	Budget Comm	2010-11
DESCRIPTION         APPROP.         ACTUAL         APPROP           AGES         200         0         0           CO         0         0         0           CES         0         0         0 <th></th> <th>2008-09</th> <th>CURRENT YEAR</th> <th>DEPARTMENT</th> <th>DEPARTMENT</th> <th>TOTAL DEPART</th> <th>TOWN ADMIN</th> <th>COUNCIL</th> <th>BUDGET COMM</th> <th>vs 2009-10</th> <th>DEFAULT</th>		2008-09	CURRENT YEAR	DEPARTMENT	DEPARTMENT	TOTAL DEPART	TOWN ADMIN	COUNCIL	BUDGET COMM	vs 2009-10	DEFAULT
Color   Colo		ACTUAL	APPROP.	REQUEST	GROWTH	REQUEST	RECOMM,	RECOMM.	RECOMM.	Incr. (decrease)	BUDGET
B00   442   B01   B02   B03   B03   B04	ASES		200	400	D	400	400	400	400	200	200
C			006	300	0	800	006	900	006	0	006
## Comparison of the compariso			100	100	0	100	100	100	100	0	100
100N   24018   210   2	2,25		2,250	2,500	O	2,500	2,500	2,500	2,500	250	2,250
100	4,01		4,000	4,000	0	4,000	2,500	2,500	2,500	(1,500)	4,000
Sizo	94		400	400	0	400	400	400	400	0	400
CEMENT   S200   1,330   ES   ES   ENT   S200   ES   ES   ES   ES   ES   ES   ES			900	200	0	2009	200	909	500	0	200
CEMENT	9		3,200	3,200	0	3,200	1,200	1,200	1,200	(2,000)	3,200
CEMENT	and the second s		300	300	o	300	3006	300	300	O	300
GEMENT         27,539         14,978         2           ENT         49,754         29,550         2         3         4         2			300	900	a	500	909	200	200	200	300
ENT         49,754         29,550           YEES         3,806         2,261           A00         49         40           400         49         40           400         40         40           400         40         40           400         40         40           400         63         626           500         70         70           700         170,889         1           700         170,889         1           700         17,817         12,844           25         100,769         1,001           26         1,508         1,603           27         1,508         1,603           28         1,508         1,603           300         1,508         1,603           4,500         1,509         1,503           4,500         1,504         1,503           4,500         1,503         1,503           4,500         1,503         1,503           4,500         1,503         1,503           500         1,500         1,503           600         1,500         1,503		14,97	26,034	25,738	0	25,738	22,238	22,238	22,238	(3,796)	24,820
YEES         49,754         29,550           3,806         2,261         40           4,00         49         40           4,00         626         40           1,500         626         70           500         70         0           1,00         10         0           1,00         10         0           1,00         1,00         1           1,00         1,00         1           1,00         1,00         1           1,00         1,00         1           1,00         1,50         1,50           1,50         1,50         1,50           1,50         1,50         1,50           1,50         1,50         1,50           1,50         1,50         1,50           1,50         1,50         1,50           1,50         1,50         1,50           1,50         1,50         1,50           1,50         1,50         1,50           1,50         1,50         1,50           1,50         1,50         1,50           1,50         1,50         1,50           1,50											
3,806   2,261   49   40   49   400   49   400   40   4			47,840	43,808	0	43,808	41,408	41,408	41,408	(6,432)	41,408
400   49   49     1,500   626     1,500   628     200   70     100   0   0				3,351	a	3,351	3,168	3,158	3,168	(492)	3,168
1,500   626   63   63   63   64   64   64   65   65   70   65   65   65   65   65   65   65   6				400	0	400	400	400	400	O	400
300 63 63 60 70	1,50			006	0	900	750	750	750	(250)	1,000
500   70   70   70   70   70   70   70	30			200	0	200	200	200	200	(100)	300
PMENT THES THES THES THES THES THES THES THE				400	0	400	400	400	400	100	300
100   44   100   170,689   110,088			4=	-	0	-	-	-	-	O	\$7
VICES DEPARTMENT 196,360 170,889 1, 1				0	0	0	0	0	O	(100)	100
YUCES DEPARTMENT 196,360 203,354 200  YEES 100,759 100,826 11  YEES 1,00,759 100,826 1500  YEES 8,900 8,900 8,900  YEES 1,001 12,944  SE 17,817 12,944  SE 1,508 1,603 1500  NSURANCE 1,508 1,603 1500  SE 1,900 1,211 1500				170,000	0	170,000	165,000	170,000	170,000	20,000	170,000
YVICES DEPARTMENT 196,360 203,354 200 TEES 100,759 100,256 1 TEES 100,759 100,256 500 TEES 8,900 8,900 8,900 TEES 1,501 12,944 TEES 1,501 12,944 TEES 1,502 1,503				1,000	0	1,000	1,000	1,000	1,000	0	1,000
TEES 100,759 100,826 1  YEES 8,900 8				220,060	0	220,060	212,327	217,327	217,327	12,726	217,677
TEES         100,769         100,826         1           YEES         8,900         8,900         8,900           SE         8,427         8,460         8,460           SE         17,817         12,844         12,844           SE         1,502         1,001         12,844           INSURANCE         1,502         1,603         865           S         2,500         804         805           S         2,500         804         804           S         2,000         1217         100           S         500         30         80           S         500         30         80           S         500         30         80           S         1,40,966         18											
FES         502         858           YEES         8,900         8,900           RADIO         8,900         8,900           RADIO         12,844         12,844           DE         17,817         12,844           INSURANCE         1,508         1,603           S         2,500         806           S         2,500         804           S         2,500         804           S         2,500         804           S         2,500         804           S         2,00         30           S         50         30           E         1,000         12,17           E         50         30           S         50         30           S         50         30           S         50         30           S         168,881         164,966         188				103,336	0	103,336	103,336	103,336	103,336	9	103,336
YEES         8,900         6,900           SE         8,427         8,480           SE         17,517         12,544           SE         1,508         1,603           INSURANCE         9,628         9,665           S         2,500         804           S         300         0           S         500         804           S         1,48,81         1,64,966           Interval         1,600         1,600				1,072	0	1,072	1,072	1,072	1,072	550	1,072
SE 427         8,490           DE         17,617         12,844           DE         17,617         12,844           NSURANCE         1,508         1,603           S         9,628         9,665           S         1,500         17,383           S         2,500         804           T,900         1,217           S         500         80           E         1,490         1,48           T         1,64,966         1,48				8,900	0	8,900	8,900	8,900	8,900	O	9,900
DE 17,617 12,844 NSURANCE 1,264 1,001 1,00	8,42			8,668	0	8,668	8,888	8,868	899'8	42	8,868
NSURANCE   729   1,001				20,852	0	20,852	20,852	20,852	20,852	(4,720)	20,852
NSURANCE   1,508   1,603				725	0	725	725	725	725	(370)	725
8 15.00 17.883 1.00 1.211 1.00 1.211 1.00 1.211 1.00 1.211 1.00 1.211 1.00 1.211 1.00 1.211 1.00 1.00				1,021	0	1,021	1,021	1,021	1,021	(597)	1,021
S 17,983 17,983 18,983 19,993 18,993 19,993	8,62		9,440	9,564	0	8,564	9,564	9,564	9,564	124	9,564
S 2,500 808 1.211	15,10		17,180	18,000	0	18,000	18,000	18,000	18,000	820	17,180
1,900 1,211 663 67 683 683 683 683 683 683 683 683 683 683			2,000	1,500	O	1,500	1,500	1,500	1,500	(200)	2,000
300 0   510 663     500 34     EPARTMENT 168,881 164,966 165,6			1,500	1,500	0	1,500	1,500	1,500	1,500	0	1,500
510 683   1	DE		300	200	0	200	200	200	200	(100)	300
E 1 0 4 4 E 168,881 164,966 165,6			200	800	0	800	800	800	800	300	009
EPARTMENT 164,966 185			1,000	900	0	009	500	800	500	(200)	1,000
EPARTMENT 168,881 164,966	<b></b>		4,000	0	0	0	O	О	O	(4,000)	0
	PARTMENT		185,583	176,638	٥	176,638	176,638	176,638	176,638	(8,945)	176,618
TINE-KESCOR DEPARTMENT											
FIRE DIVISION											

# TOWN OF HOOKSETT - BUDGET SUMMARY FY 2010-11 Totals stated below in fiscal year 2008-09 and 2009-10 include wage warrant articles voted in said year.

column 11	2010-11	DEEALS T	DETROET	1 483 507	108 758	2 100	2, 100	183,733	277,003	0	10,658	29,720	471,764	15,991	14,649	360,253	4,100	1,500	1,200	48,000	5,000	17,135	1,500	2,000	3,480	6,850	38,850	1,500	13,805	3,800	1,585	2,000	006	12,000	17,000	7,000	31,960	008,62	3,000	950	5,970	5,160	1,000	5,000	7,394	11,100
column 10	col. #9 - col. #3	3009-10	VS &VOS-10	13.047	(45,494)			(3,567)	4,539	0	(3,894)	(1,027)	70,484	(412)	(8,110)	43,785	٥	(200)	(800)	(10,900)	0	(3,135)	0	(1,900)	O	3,000	(4,000)	0	O	0	0	0	0	0	(2,000)	0	0	4,850	(1,000)	0	(2,795)	(2,180)	(868)	O	(26)	(1,490)
e numpo	2040-44	DOCT COMM	DECOME	1 283 507	108 788	0 400	4, IVO	183,753	277,003	O	10,658	29,720	471,764	15,981	14,649	360,253	4,100	1,000	800	37,100	9,000	14,000	1,500	1,000	3,480	11,850	34,850	1,500	13,805	3,800	1,585	2,000	006	12,000	15,000	7,000	34,860	30,750	2,000	820	3,175	3,000	-	000'5	7,366	9,700
сојит в	2010-41	I FOLOZ	COUNCIL	4 382 E07	200,000,1	20,000	2,100	183,753	277,003	0	10,658	29,720	471,764	15,991	14,649	360,253	4,100	1,000	009	37,100	5,000	14,000	1,500	1,000	3,480	11,850	34,850	1,500	13,805	3,800	1,585	2,000	900	12,000	15,000	7,000	31,980	30,750	2,000	950	3,175	3,000	1,000	5,000	7,365	9,700
column 7	2010-41	11-01-07	10WN ADMIN	A see for	1,000,000	00.0	2,100	163,753	277,003	O	10,658	29,720	471,764	15,991	14,649	380,253	4,100	1,000	909	37,100	5,000	14,000	1,500	1,000	3,480	11,850	34,850	1,500	13,805	3,800	1,585	2,000	006	12,000	15,000	7,000	31,980	30,750	2,000	950	3,175	. 000'8	1,000	5,000	7,365	9,700
e uumjoo	24.0	11-0107	TOTAL DEPAKE	KENDES!	907.004	00,001	2,100	183,753	277,003	0	10,858	29,720	471,764	15,991	14,649	360,253	4,100	1,000	009	47,100	5,000	14,000	1,500	1,000	3,480	11,850	34,850	1,500	13,805	3,800	1,585	2,000	900	12,000	15,000	7,000	31,960	32,750	2,000	950	3,175	3,000	1,000	9,000	7,365	11,100
column 5	44 010	T-9107	DEPARTMENT	GROWIN			0	0	0	O	o	0	O	0	0	0	0	0	0	0	0	0	0	٥	0	٥	0	a	0	0	Ó	0	0	0	٥	0	0	-	٥	٥	٥	O		o	٥	0
column 4	**	41-010Z	DEPARTMENT	KEUDES!	JRC'000'I	001,001	2,100	183,753	277,003	0	10,858	29,720	471,784	15,991	14,649	360,253	4,100	1,000	900	47.100	5,000	14.000	1,500	1,000	3,480	11.850	34,850	1,500	13,805	3,800	1,585	2,000	006	12,000	15,000	2,000	31,960	32,750	2,000	960	3,175	3,000	1,000	5,000	7,365	11,100
column 3	0000	01-8002	CURRENT YEAR	APPROP.	DBC,D'S,T	007'661	2,100	187,320	272,484	0	14,352	30,747	401,280	16,403	22,759	315,468	4,100	1,500	1,200	48 000	5.000	17 135	1,500	2,000	3,480	8.850	38.850	1,500	13,805	3,800	1.585	2,000	900	12,000	17,000	7,000	31,960	25,800	3,000	950	5,970	5,180	1,000	5,000	7,394	11,100
column 2	for budget	3868,	2008-09	ACTUAL	1,281,805	euc,err	776	147,184	286,917	O	9,856	21,256	387,716	14,985	21,579	277,107	4.004	682	06	50 DA	4.870	14.454	2.075	3 525	3.958	9.400	39 454	1 185	9.149	3,795	2,187	2,185	221	11,385	17,584	8,544	18,300	26,370	2,867	922	5,857	5,300	999	7,858	8,094	8,742
column 1 column 2	departments for budget	purposes.	2008-09	APPROP.	1,312,011	132,852	2,100	149,509	264,620	5,000	11,032	31,507	407,014	15,566	22,738	298,870	4.100	1 500	1 200	AB 700	2,000	14 145	2,000	000 6	3.480	B BÉO	008,8	1,500	0.800	3.800	1,705	2,000	006	10,800	15,000	7,000	18,000	24,393	3,000	098	6,050	5,300	1,000	8,875	001,7	7,800
			ACCOUNT	DESCRIPTION	111 FULL-TIME EMPLOYEES - PERM.	2 OVERTIME	431- 01- 113 PART-TIME EMPLOYEES - CALL	1. 431- 01- 114 OVERTIME - PERM. (VAC. SICK & PERSONAL)	115 FULL-TIME EMPLOYEES - ADMINISTRATIVE	116 SPECIAL DETAIL	431- 01- 117 PART-TIME EMPLOYEES - ADMINISTRATIVE	200 FICA TAXES	202 HEALTH INSURANCE	204 DENTAL INSURANCE	200 LIEE & DISABILITY INSURANCE	208 NJ BETTERMINT	200 INTERNETIONS	ACC IN LINE DOWNERS	Call Fixing INC	ADVERTISING	OLA MAINTENANCE & DEDAID DAPLOS	STATISTICS OF STATE O	STO INVINCE & NETWORK TO A SELECTION OF SELE		317 MAINTENANCE & RETAIN CLOTHING	NEW TALES	319 OFFICE EQUIPMENT MAINTENANCE	CLO HINGUNITORM FORCEASE	4-19-Air a CATGEN	424 MEDICAL SULT LIEG	431-01-428-01-01-02-02-01-0-0-0-0-0-0-0-0-0-0-0-0-	A27 EOOD EXPENSE	POSTAGE	TELEPHONE	443 TRAINING & DUES	1. 431. 01. 444 TRAINING - ADMINISTRATION	445 TRAINING/EDUCATION-CONTRACTUAL	529 FUEL FOR APPARATUS AND EQUIPMENT	1. 431. 01. 713.NEW EQUIPMENT	714 SAFETY EQUIPMENT	1- 431- 01- 715 OPERATING EQUIPMENT	716 NEW RESCUE EQUIPMENT	747 FURNITURE PURCHASES	SOUTH TO THE CONTRACT OF THE C	. 431- 01. 973 HAZARDOUS MATERIALS	1- 431- 01- 975 PHYSICAL EXAMS
			ACCOUNT		1- 431- 01- 111	1- 431- 01- 112 OVERTIME	1- 431- 01- 113	1- 431- 01- 114	1- 431- 01- 115	1- 431- 01- 116	1- 431- 01- 117	1- 431- 01- 200		4	1			ı		- 1	10 2	10 10	7- 431- 01- 510				1. 431. 01. 319			424 01 424	1- 434- 01- 425	431 04 497		1- 431- 01- 433 TELEPHONE	1- 431- 01- 443	1- 431- 01- 444	1- 431- 01- 445		1- 431- 01- 713	1, 431, 01, 714	1. 431- 01- 715	1- 431- 01- 718			431-01-973	1- 431- 01- 975

# TOWN OF HOOKSETT - BUDGET SUMMARY FY 2010-11

Totals stated below in fiscal year 2008-09 and 2009-10 include wage warrant articles voted in said year.

	column 1	column 2	columa 3	column 4	column 5	column 6	column 7	column 8	column 9	column 10	column 11
	Employee benefits allocated	fits allocated to								col. #9 - col. #3	
	purposes.	3965.	2009-16	2010-11	2010-11	2010-11	2010-11	2010-11	2010-11	Budget Comm	2010-11
ACCOUNT	2008-09	2008-09	CURRENT YEAR	DEPARTMENT	DEPARTMENT	TOTAL DEPART	TOWN ADMIN	COUNCIL	BUDGET COMM	vs 2009-10	DEFAULT
NUMBER	APPROP.	ACTUAL.	APPROP.	REQUEST	GROWTH	REQUEST	RECOMM.	RECOMM.	RECOMM.	Incr. (decrease)	BUDGET
1- 431- 01- 977 FIRE COMMUNICATION DISPATCH CONTRACT	99,386	100,386	111,490	110,272	O	110,272	110,272	110,272	110,272	(1,218)	111,490
TOTAL FIRE DIVISION	3,008,453	2,914,135	3,188,802	3,248,916	0	3,248,916	3,235,516	3,235,516	3,234,517	45,715	3,258,305
AMBULANCE DIVISION											
1- 431- 02- 112 OVERTIME	O	0	Ģ	47,500	0	47,500	47,500	47,500	47,500	47,500	47,500
1- 431- 02- 200 FICA TAXES	0	0	O	689	0	689	689	689	689	689	689
1- 431- 02- 208 NH RETIREMENT	0	0	o	8,787	0	8,797	8,797	8,797	8,797	8,797	8,797
	0	O	0	18,000	0	18,000	18,000	18,000	18,000	18,000	18,000
	0	٥	0	9,000	0	5,000	5,000	5,000	5,000	5,000	5,000
1- 401- 61- 915 AMBULANCE SERVICE (from Admin)	76,816	78,816	888'62	O	0	Ö	0	0	0	(79,889)	0
TOTAL AMBULANCE DIVISION	76,816	76,816	688'62	78,986	0	79,986	79,986	79,986	79,986	46	79,986
FOREST DIVISION											
1- 434- 01- 101 PART-TIME EMPLOYEES	21,446	18,518	21,578	21,578	O	21,576	21,576	21,578	21,576	0	21,576
1- 434- 01- 102 MUTUAL AID WAGES	5,200	0	5 200	5,200	0	5,200	5,200	5,200	5,200	0	5,200
1- 434- 01- 200 FICA TAXES	398	1,493	1,651	1,851	0	1,651	1,651	1,651	1,651	0	1,651
1. 434. 01- 311 EQUIPMENT MAINTENANCE	1,000	0	1,000	1,000	0	1,000	1,000	1,000	1,000	0	1,000
1- 434- 01- 443 TRAINING & DUES	8,000	4,823	5,000	1,000	0	1,000	1,000	1,000	1,000	(4,000)	5,000
1- 434- 01- 713 NEW EQUIPMENT	1,500	2,537	2,747	6,500	0	6,500	9,500	005'9	6,500	3,753	2,747
TOTAL FOREST FIRE	34.544	28.372	37,174	36,927	o	36,927	36,927	36,927	36,927	(247)	37,174
TOTAL FIRE-RESCUE DEPARTMENT	3,119,813	3,019,323	3,305,865	3,365,829	Q	3,366,829	3,352,429	3,352,429	3,351,430	45,565	3,375,465
PUBLIC WORKS - HIGHWAY DIVISION											
HIGHWAY ADMINISTRATION											
1- 437- 11- 111 FULL-TIME EMPLOYEES	117,973	115,399	121,748	120,102	0	120,102	120,102	120,102	120,102	(1,848)	120,102
1- 437- 11- 112 OVERTIME	6,772	7,821	5,760	6,738	0	6,738	6,738	8,738	6,738	978	6,738
1- 437- 11- 200 FICA TAXES	9,543	9,426	9,754	802'6	Ö	9,703	9,703	9,703	9,703	(51)	9,703
1- 437- 11- 202 HEALTH INSURANCE	21,204	19,448	20,130	14,301	o	14,301	14,301	14,301	14,301	(5,829)	14,301
1- 437- 11- 204 DENTAL INSURANCE	842	627	904	207	Ö	207	207	207	207	(1897)	207
1- 437- 11- 206 LIFE & DISABILITY INSURANCE	1,716	1,804	1,824	1,158	o	1,158	1,158	1,158	1,158	(986)	1,158
1- 437- 11- 208 NH RETIREMENT	10,539	10,769	11,591	11,619	0	11,619	11,619	11,619	11,619	28	11,619
1- 437- 11- 229 BROADBAND INTERNET SERVICE	1,260	1,140	1,200	1,200	0	1,200	1,200	1,200	1,200	0	1,200
1- 437- 11- 317 UNIFORMS	12,933	14,559	13,824	13,624	0	13,824	13,824	13,824	13,824	0	13,824
1- 437- 11- 424 OFFICE SUPPLIES	4,000	3,933	3,500	3,500	0	3,500	3,100	3,100	3,100	(400)	3,500
1- 437- 11- 433 TELEPHONE	6,000	4,641	6,000	5,500	0	5,500	5,000	5,000	5,000	(1,000)	5,500
1- 437- 11- 541 TRAINING & DUES	2,000	1,769	4,000	4,000	0	4,000	3,000	3,000	3,000	(1,000)	4,000
1- 437. 11- 711 TECH. SUPPLIES	500	0	900	500	0	900	0	0	0	(900)	200
1- 437- 11- 989 AUTOCAD SYSTEM	1	0	1	0	0	0	0	0	O	(1)	-
1- 437- 11- 999 MISCELLANEOUS	1	0	0	0	0	0	0	0	0	O	0
TOTAL HIGHWAY ADMINISTRATION	185,304	191,538	200,736	192,352	0	192,352	189,952	189,952	189,952	(10,784)	192,353
ROAD MAINTENANCE											
1- 437- 21- 111 FULL-TIME EMPLOYEES	317,697	299,615	299,079	305,722	0	305,722	305,722	305,722	305,722	6,643	305,722
1- 437- 21- 112 OVERTIME	77,672	61,436	197,624	199,762	0	189,762	149,762	149,762	149,762	(47,862)	149,762
1- 437- 21- 200 FICA TAXES	27,992	25,877	37,998	38,670	0	38,670	34,845	34,845	34,845	(3,153)	34,845
1- 437- 21- 202 HEALTH INSURANCE	111,397	93,561	101,952	115,838	0	115,838	115,838	115,838	115,838	13,886	115,838
				İ							

# TOWN OF HOOKSETT - BUDGET SUMMARY FY 2010-11 Totals stated below in fiscal year 2008-09 and 2009-10 include wage warrant articles voted in said year.

		t amilion	column 2	S column 3	column 4	column 5	column 6	column 7	column 8	column 9	column 10	column 11
		Employee benefits allocate									col. #9 - col. #3	
		department	departments for budget	2009-10	2010-11	2010-11	2010-11	2010-11	2010-11	2010-11	Budget Comm	2010-11
-		50 8006	2008-09	CURRENT YEAR	Ž	Ę	TOTAL DEPART	TOWN ADMIN	COUNCIL	BUDGET COMM	vs 2009-10	DEFAULT
ACCOUNT	NOTEGORAL	APPROP	ACTUAL	APPROP.			REQUEST	RECOMM.	RECOMM.	RECOMM.	Incr. (decrease)	BUDGET
POOL DENTAL INSURANCE		4.191	3,287	4,189	4,236	0	4,236	4,236	4,236	4,236	47	4,236
	ECN.	4.434	4,772	4,948	3,006	0	3,008	3,006	3,006	3,006	(1,942)	3,006
A AST. 21. SOR NI BETTERENT		31,980	29,564	44,779	46,302	0	46,302	41,722	41,722	41,722	(3,057)	46,302
	SERVICES	35,000		44,720	35,000	٥	35,000	35,000	35,000	35,000	(9,720)	35,000
1- 497, 21- 421 CONSTRUCTION MATERIAL		000'04	131,819	70,000	000'07	0	70,000	70,000	70,000	70,000	٥	70,000
	Y.S	95.106	114,358	164,761	150,000	0	150,000	150,000	150,000	150,000	(14,781)	164,761
1. 437. 21. 438 FIJEL FOR APPARATUS AND EQUIPMENT	UD EQUIPMENT	90,000	67,177	76,815	78,815	0	76,615	76,615	76,615	76,615	0	76,815
A AST OF THE WINDS ACEMENT ROLLDMINIT	TNENG	8.000		8,000	8,000	0	000'B	9'00'8	8,000	8,000	0	8,000
1. 437. 21. 087 PLOW FINES & CHAINS		20,000	0	20,000	20,000	0	20,000	18,000	18,000	18,000	(2,000)	20,000
TOTAL ROAD MAINTENANCE		863,469	864,328	1,074,685	1,073,151	0	1,073,151	1,012,748	1,012,746	1,012,748	(61,919)	1,034,087
MISC HIGHWAY												
A A A A A A A A A A A A A A A A A A A		220,000	6,280	244,127	250,000	0	250,000	250,000	250,000	250,000	5,873	244,127
AMHOU MICHWAY		220.000	6.280	244,127	250,000	0	250,000	250,000	250,000	250,000	5,873	244,127
CHANGE THE PARTY OF THE PARTY O												
		84 181	88.595	88 705	87,467	0	87,467	87,467	87,467	87,467	(1,238)	87,467
1- 45/- 52- 111 PULL-HWE EMPLOTEES		1 400		0	1.000	٥	1,000	1,000	1,000	1,000	1,000	1,000
		8 545	7 114	6.785	6.768	٥	8,788	89,768	6,768	6,768	(11)	6,768
		5 6	44.400	000 31	18 827	-	18.87	18.887	18.887	18,887	2,997	18,887
		10,010	4, 186	SOL	207		725	725	725	725	ដ	725
- 1		200	3	700	0 10		SAB	858	858	858	(508)	858
8	NOE	1,092	0.5%, C	1,304	000		8 104	B 104	8.104	8.104	04	8,104
- 1		7,478	8,324	ton'o	101 of	0	10, 10,	75,000	45 000	45 000	D	45.000
62	& REPAIR	43,000	68,161	45,000	45,000	0 0	45,000	45,000	1000	10,000	0	1.000
1- 437- 52- 315 ADMINISTRATION VEHICLE MAINT, & REPAIR	E MAINT, & REPAIR	1,000	537	1,000	1,000	5,	000,1	0001	000'8	2000 5		2.000
1- 437- 52- 318 PARKS & RECR. MAINTENANCE & REPAIR	ANCE & REPAIR	5,000	5,042	5,000	000'9	5	000.4	000'6	000 0	900.8		5,000
1- 437- 52- 317 MISC, TOWN VEHICLE REPAIRS	PAIRS	3,000	0	8,000	5,000	,	ono's	200'6	900	1,000	0	1 000
1. 437- 52- 318 BUILDING VEHICLE MAINTENANCE & REPAIR	ENANCE & REPAIR	1,000		1,000	000,	5 (	ODD'L	3,000	000 30	000'-		25,000
1- 437- 52- 319 TRANSFER STATION VEHICLE MAINT & REPAIR	CLE MAINT & REPAIR	20,000	24,282	25,000	25,000	В	25,000	000,62	000,62	44.000	(000 6)	18 000
1- 437- 52- 421 SHOP SUPPLIES, SERVICES & TOOLS	S & TOOLS	12,000	7,368	16,000	18,000	0	16,000	14,000	14,000	700 OM	200	224 807
TOTAL FLEET MAINTENANCE		203,004	229,832	219,511	221,807	0	221,807	702,612	719,007	100'017	WE SO!	4 GO2 17A
TOTAL PW - HIGHWAY DIVISION	VISION	1,471,777	1,291,976	1,739,039	1,737,310	0	1,737,310	1,672,505	1,6/2,500	1,072,000	4.00,00	+ 1047b0'
PW - PARKS & RECREATION DIVISION	NO								****	000 010	007	000 000
1- 444- 01- 111 FULL-TIME EMPLOYEES		250,198	235,668	251,952	253,390	•	263,390	253,380	253,380	088,802	95*1	Open Trans
1- 444- 01- 112 WAGES - FUN IN THE SUN		26,333	24,261	٥	٥	8	0	O	0	0	(000 7)	000 7
1. 444- 01- 113 OVERTIME		4,449	3,765	8,020	4,000		4,000	4,000	4,000	4,000	(020,4)	000'4
1- 444. 01- 114 PART-TIME EMPLOYEES		15,568	12,598	16,568	13,709	0	13,709	13,709	13,709	13,709	(RCR'L)	An/iel
1. 444 01. 200 FICA TAXES		24,940	22,867	21,079	20,739	٥	20,739	20,739	20,739	20,739	(O.S.)	20,038
		84,814	77,793	67,032	96,951	٥	96,951	96,951	96,951	156'98	28,919	96,951
		3,359	2,938	2,903	3,718	0	3,718	3,718	3,718	3,718	B15	3,718
	ECN.	3,680	3,919	4,167	2,500	0	2,500	2,500	2,500	2,500	(1,867)	2,500
		26.192	24,028	23,986	23,577	0	23,577	23,577	23,577	23,577	(418)	23,577
1 3		35.976		43,975	33,250	O	33,250	33,250	33,250	33,250	(10,725)	43,975
		1,620	1,099	1,620	1,620	0	1,620	1,620	1,620	1,620	0	1,620
1- 444- 01- 433 TELEPHONE												

# TOWN OF HOOKSETT - BUDGET SUMMARY FY 2010-11 Totals stated below in fiscal year 2008-09 and 2009-10 include wage warrant articles voted in said year.

	column 1	column 2	column 3	column 4	column 5	column 6	column 7	column 8	column 9	column 10	column 11
	Employee benefits allocated	If the allocated to	•						•	col. #9 - col. #3	
	purposes.	OBES.	2009-10	2010-11	2010-11	2010-11	2010-11	2010-11	2010-11	Budget Comm	2010-11
ACCOUNT	2008-09	2008-09	CURRENT YEAR	DEPARTMENT	DEPARTMENT	TOTAL DEPART	TOWN ADMIN	COUNCIL	BUDGET COMM	vs 2009-10	DEFAULT
NUMBER	APPROP.	ACTUAL	APPROP.	REQUEST	GROWTH	REQUEST	RECOMM.	RECOMM.	<b>RECOMM.</b>	Incr. (decrease)	BUDGET
1- 444- 01- 529 FUEL FOR APPARATUS AND EQUIPMENT	6,000	1,190	7,360	7,360	0	7,360	7,360	7,360	7,360	0	7,360
1- 444- 01- 713 NEW EQUIPMENT	100	0	8,000	-	0	-	-	-	-	(686')	8,000
1- 444- 01- 810 GENERAL OPERATION - FUN SUN	4,500	2,431	0	0	o	0	0	0	0	0	ā
1- 444- 01- 811 GENERAL OPERATIONS	12,400	0	10,400	-	0	1	9,001	9,001	500.6	(1,399)	10,400
TOTAL PW-PARKS & RECREATION DIVISION	500,128	450,899	466,072	460,816	0	460,816	469,816	469,816	469,816	3,744	489,939
PW - TOWN BUILDINGS DIVISION											
1- 480- 20- 111 PULL-TIME EMPLOYEES	0	0	35,360	35,360	0	35,360	35,360	35,360	35,350	0	35,360
1- 480- 20- 117 PART-TIME EMPLOYEES	60,522	52,327	35,442	34,039	0	34,039	34,039	34,039	34,039	(1,403)	34,039
1- 480- 20- 200 FICA TAXES	4,630	4,003	5,416	5,309	0	5,309	5,309	5,309	5,309	(101)	5,309
	0	0	14,690	13,013	0	13,013	13,013	13,013	13,013	(1,877)	13,013
	0	0	703	725	0	726	725	725	725	22	725
206	0	O	571	350	0	350	350	350	350	(221)	350
208	0	0	3,214	3,239	٥	3,239	3,239	3,239	3,239	25	3,239
1	4.500	7.524	4.500	1.650	0	1 850	1,650	1.850	1.650	(2.850)	4.500
1	72.704	179.055	75,000	67.850	0	67,850	87.850	67.850	63.350	(11,650)	75,000
	000	302.0	0	0000		000 07	000	000	000 01	000 4	600
- 1	0,000	07/6	ono'a	ono'n	9	10,000	10,000	10,000	200,01	000	200,0
t	ne)'er	14,040	000'01	Ore's		14,000	14,300	000,41	700'40	ona'i	200,61
- 1	2,076	2,076	2,076	2,076	0	2,076	2,076	2,076	2,076	O	2,076
1- 480- 20- 451 ELECTRIC	94,500	121,748	000'08	122,000	0	122,000	122,000	122,000	122,000	32,000	000'06
t- 460- 20- 511 SEWER	3,600	2,461	3,600	3,600	0	3,600	3,600	3,600	3,800	0	3,600
1- 480- 20- 513 WATER	18,500	4,505	18,500	18,500	0	18,500	18,500	18,500	18,500	0	18,500
1- 480- 20- 525 HEATING	82,500	85,560	90,000	90,000	0	90,000	.000'06	90,000	90,000	a	90,000
1- 480- 20- 527 GASOLINE	0	81	1,500	700	0	700	700	700	700	(800)	1,500
1- 480- 20- 529 GENERATOR FUEL	3,458	211	3,500	1,000	0	1,000	1,000	1,000	1,000	(2,500)	3,500
1- 480- 20- 711 NEW EQUIPMENT	6,300	24,931	6,000	000'1	0	7,000	7,000	7,000	2,000	(4,000)	6,000
	375,840	508,755	411,672	430,711	0	430,711	430,711	430,711	421,211	8,338	408,511
COURT HOUSE											
t- 480- 21. 117 PART-TIME EMPLOYEES	7,280	6,676	7,227	7,051	0	7,051	7,051	7,051	7,051	(176)	7,051
1- 480- 21- 200 FICA TAXES	557	511	299	539	0	539	539	539	539	(13)	539
1- 480- 21- 315 REPAIRS	25,850	5,905	25,000	25,000	0	25,000	25,000	25,000	25,000	0	25,000
1- 480- 21- 423 CUSTODIAL SUPPLIES	1,500	2,657	1,500	1,500	0	1,500	1,500	1,500	1,500	0	1,500
1. 480- 21- 433 TELEPHONE	912	0	900	008	0	800	006	800	900	0	900
1- 480- 21- 451 ELECTRIC	9,500	12,223	11,800	12,500	0	12,500	12,500	12,500	12,500	900	11,600
	10,000	7,628	8,000	8,000	0	8,000	8,000	8,000	8,000	O	8,000
ř	55,539	35,598	54,779	55,480	0	55,490	55,490	55,490	55,490	711	54,590
TOTAL PW - TOWN BUILDINGS DIVISION	431,439	544,353	466,651	486,201	0	486,201	486,201	486,201	476,701	10,050	463,101
RECYCLING & TRANSFER DEPAERTMENT											
ADMINISTRATION											
1- 441- 01- 111 FULL-TIME EMPLOYEES	107,518	110,216	112,931	113,378	0	113,378	113,378	113,378	113,378	447	113,378
1- 441- 01- 112 OVERTIME	8,300	3.875	7,533	6,358	288	6,646	6,646	6,646	6,646	(887)	6,358
1- 441- 01- 113 PART-TIME EMPLOYEES	1,000		1,000	1,440	0	1,440	1,440	1,440	1,440	440	1,440
1- 441- 01- 200 FICA TAXES	B,944	6,943	8,292	9,270	22	9,292	9,292	9,292	9,292	0	9,270

TOWN OF HOOKSETT - BUDGET SUMMARY FY 2010-11
Totals stated below in fiscal year 2008-09 and 2009-10 include wage warrant articles voted in said year.

		t amiles	commo 2	column 3	column 4	column 5	9 обити	column 7	column 8	column 9	column 10	column 11
		Employee benefits allocated	its allocated to								col. #9 - col. #3	
	•	departments for budget ourposes.	for budget	2008-10	2010-11	2010-11	2010-11	2010-11	2010-11	2010-11	Budget Comm	2010-11
FMICOOR	ACCOUNT	2008-09	2008-09	CURRENT YEAR	DEPARTMENT	DEPARTMENT	TOTAL DEPART	TOWN ADMIN	COUNCIL	BUDGET COMM	vs 2009-10	DEFAULT
MIMBER	DESCRIPTION	APPROP.	ACTUAL	APPROP.	REQUEST	GROWTH	REQUEST	RECOMM.	RECOMM.	RECOMM.	Incr. (decrease)	BUDGET
1. 441. 01. 202 HEALTH INSURANCE	URANCE	22,923	21,025	21,764	26,203	0	26,203	26,203	26,203	26,203	4,438	26,203
	URANCE	552	542	583	611	0	611	611	611	611	18	611
	200 LIFE & DISABILITY INSURANCE	1,612	1,715	1,729	1,090	٥	1,090.	1,090	1,090	1,090	(838)	1,090
	AEN-T	10,219	10,217	11,039	11,100	26	11,126	11,126	11,126	11,128	87	11,100
	PLIES	3,000	3,047	2,800	2,800	0	2,800	2,800	2,800	2,800	Ö	2,800
		1,200	930	1,000	1,000	0	1,000	1,000	1,000	1,000	0	1,000
	DUES	200	29	250	300	0	300	300	300	300	90	250
1. AA1. 01. THE OFFICE FOLIPMENT MAINTENANCE	IDMENT MAINTENANCE	-	0	F	1	0	**	٠	1	-	Đ	-
TOTAL ADMINISTRATION	NOI	165,869	163,045	169,932	173,551	336	173,887	173,887	173,887	173,687	3,955	173,581
SALICACION DI MASTERBECYCI INS												
SOUTH THE PART OF	AMDIONEES	75.232	73.693	76,352	76,384	0	78,394	76,394	76,394	76,394	42	76,394
- 441- 10- 111 POLICE LIMIT LANGE LA	W. P.C. Late	8.568	5,698	11,546	9,638	0	9,636	9,636	9,638	9,636	(1,910)	9,636
- 441- IO- 112 OVER LIMIT	May Overe	983	10.914	8.527	8,360	4,180	12,540	12,540	12,540	12,540	4,013	8,360
1- 441- 10- 113 PAK1-41MEL	THE CAME OF THE CA	7 128	6.908	7.377	7,221	320	7,541	7,541	7,541	7,541	184	7,221
	E (14 4 C)	30 946	28.281	29.380	35.374	0	35,374	35,374	35,374	35,374	5,994	35,374
	UKANCE	Otte no	and y	1 408	1.450	-	1.450	1.450	1,450	1,450	4	1,450
1- 441- 10- 204 DENTAL INSURANCE	URANCE	anc'i	2071	1774	230	Ġ	739	739	739	739	(436)	739
	BILITY INSURANCE	D6.'L	1, (38	1211	4 660		7 880	7 880	7.880	7.880	(391)	7,880
1- 441- 10- 208 NH RETTREMENT	HEN T	8,144	(,883	1770	000,	3 6	003 A	8.500	8.500	8,500	0	8,500
1- 441- 10- 222 CONTRACTED SERVICES	ED SERVICES	7,500	5,741	one's	nne's	2 4	000 0	900'6	000 6	3,000	900	2.500
1- 441- 10- 312 MAINTENANC	312 MAINTENANCE & REPAIR OF EQUIPMENT	2,500	1,238	2,500	3,000	0 (	000'6	nos's	909.0	0000	3	2.500
1- 441- 10- 411 RECYCLING EQUIPMENT	EQUIPMENT	2,500	2,327	2,500	7,500	7	7,300	000,0	000'4	0026	, ,	0.500
1- 441- 10- 421 MATERIALS & SUPPLIES	& SUPPLIES	2,500	1,542	2,500	2,500	0	2,500	2,500	2000	000 20	/2 702/	29,000
1- 441- 10- 529 FUEL FOR AF	529 FUEL FOR APPARATUS AND EQUIPMENT	28,000	7,753	29,000	25,208	0	25,208	25,208	pnz'ez	007'07	(3,192)	20,000
	· σ	582,888	458,495	581,000	510,578	0	510,578	510,578	B/6,016	010,010	(10,422)	970,010
	S WASTE DISPOSAL	10,000	7,360	8,000	000'6	0	9,000	9,000	9,000	000'6	OOO'L	ann's
1- 441- 10- 544 PAY-AS-YOU-THROW BAGS	-THROW BAGS	1	0	-	***	0	1	1	-		O	- '
1. 441- 10- 611 POST CLOSU	441. 10. 611 POST CLOSURE LANDFILL MAINTENANCE	1	0	<u>.</u>	-	٥	1	0	0	0	(E)	-
1- 441- 30- 713 NEW EQUIPMENT FOR RECYCLING	MENT FOR RECYCLING	1	0	-	Τ-	٥	-	1	-	+	0	
TOTAL SOLID WASTE/RECYCLING	RECYCLING	777,897	618,287	778,036	708,343	4,500	712,843	712,842	712,842	712,842	(65,184)	710,635
COLLECTION										100	1000	100 000
1- 441- 11- 111 FULL-TIME EMPLOYEES	MPLOYEES	121,387	109,309	128,228	125,205	O	125,205	125,205	125,205	202,021	(3,06.1)	7 224
1- 441- 11- 112 OVERTIME		3,500	3,258	4,056	7,224	0	7,224	1,224	477'	*27'1	100	10 434
1- 441- 11- 200 FICA TAXES		9,552	8,611	10,120	10,131	0 0	10,131	10,101	767.07	70 747	11 988	70.747
1- 441- 11- 202 HEALTH INSURANCE	URANCE	61,892	54,865	58.759	70,747	0 0	141,741	74.U	0000	2 900	88	2.900
	URANCE	2,619	2,571	2,812	2,900		2,900	χα'ς ,	2007	200 %	(775B)	1 225
	206 LIFE & DISABILITY INSURANCE	1,820	2,122	1,983	1,225	0	1,225	1,225	027'1	004 57	(CC)	12 130
	ENT	10,913	9,638	12,024	12,130	0	12,130	12,130	US 1.31	061,21	3	4 000
	VTRACTED SERVICES	1,000	0	1,000	1,000	0	1,000	1,000	1,000	000'1	9	000,1
1 444 14 947 INFORM 41 OWANGE	OWANCE	3,200	3,455	4,400	4,500	0	4,500	4,500	4,500	4,500	100	4,400
4 444 44 424 GABETY SUPPLES	DIES	1,000	549	800	800	0	800	800	800	800	0	009
1 444 11, 539 FIEL FOR AF	441. 11. 520 ELIEI FOR APPARATUS AND EQUIPMENT	21,000	14,384	21,740	21,200	0	21,200	21,200	21,200	21,200	(540)	21,740
TOTAL COLLECTION		237,883	208,782	245,920	257,062	0	257,062	257,062	257,062	257,062	11,142	257,502
10.00												

TOWN OF HOOKSETT - BUDGET SUMMARY FY 2010-11
Totals stated below in fiscal year 2008-09 and 2009-10 include wage warrant articles voted in said year.

	column 1 column 2 Employee benefits allocated 1 departments for budget	column 2 fits allocated to	column 3	column 4	commu s	o umnico	, uumios	connuu a	condimin 8	connun to	COMMUNITY I
	departments	F			-	4			•	C# 100 0# 100	
		Tor puoper	2009-10	2010.41	2010.11	2040-44	2010-41	2040-41	2010-11	Budget Comm	2010-11
	2000000			Ė	ļ	TOTAL DEDABA	TOMOS SOME	I CIVICO	DE IDEET COMM	ve 2009-10	- III
ACCOUNT	2008-09	2008-03	ADDEOD			PEOUEST	RECOMM	RECOMM	RECOMM.	incr. (decrease)	BUDGET
TOTAL DECYCLING & TRANSFER DEPARTMENT	1 181 829	760 D84	1.193.888	1.138.956	4.836	1.143.792	1.143.791	1.143,791	1.143.791	(50.097)	1.141.638
TAX COLL FOTOR DEPARTMENT											
1. 444 N1. 114 FULL TIME EMPLOYEES	151.097	153,458	151 892	161,416	O	161,416	161,416	161,416	151,416	(476)	161,416
1. 414 01. 112 OVERTIME	5,764	5,071	5,451	2,500	O	2,500	2,500	2,500	2,500	(2,951)	2,500
1- 414- 01- 200 FICA TAXES	12,000	12,127	12,802	12,540	0	12,540	12,540	12,540	12,540	(262)	12,540
1- 414- 01- 202 HEALTH INSURANCE	34,384	31,538	32,645	50,441	0	50,441	50,441	50,441	50,441	17,796	50,441
1- 414- 01- 204 DENTAL INSURANCE	1,104	1,084	1,186	1,419	o	1,419	1,419	1,419	1,419	233	1,419
1. 414. 01. 206 LIFE & DISABILITY INSURANCE	2,444	2,477	2,427	9/5/1	0	1,576	1,576	1,578	1,576	(851)	1,576
	13,710	13,855	15,211	14,566	0	14,586	14,586	14,566	14,586	(845)	14,586
	1,500	2,794	1,500	005,1	0	1,500	1,500	1,500	1,500	0	1,500
	775	0	200	200	0	500	500	500	500	0	500
	1,700	1,225	850	1,500	0	1,500	1,500	1,500	1,500	650	850
1- 414- 01- 531 MILEAGE	100	0	1	1	0	-	1	-	Ψ-	0	-
1	250	40	250	۳-	0	1	1	-	ţ.	(249)	250
ı	1,000	0	4	**	0	-		-	F*	Ô	1
1- 414- 01- 715 RECORDS PRESERVATION	-	0	-	1	0	-	0	0	0	(3)	-
1- 414- 01- 811 GENERAL OPERATING EXPENSES	8,250	7,983	6,707	6,607	o	5,607	6,357	6,357	6,357	(350)	6,707
TOTAL TAX COLLECTOR DEPARTMENT	234,079	231,652	241,424	254,569	0	254,569	254,318	254,318	254,318	12,894	254,268
HOWELD CHANGE THE	0007	101 111	P. C. C. C.	776767	PGC 07	202 000	004 904 0	080 303 0	0 402 534	(40 640)	O CEA EER
TOTAL OPERATING BUDGE!	8,054,603	8,4(1,10(	8,004,041	900'S	126,81	9,000,000,0	000,000,8	2,500,500	100,504,0	(010,01)	000,400,0
CAPITAL BUDGET											
CAPITAL LEASES #1-490-01-750											
VACUUM SWEEPER	30,178	30,178	30,178	0	o	0	0	0	0	(30,178)	0
PUMPER FIRE TRUCKS	100,390	100,390	100,390	100,391	0	100,391	100,391	100,391	100,391	-	100,390
PLOW TRUCK	0	0	28,665	28,665	0	28,665	28,665	28,665	28,865	0	28,665
TOTAL CAPITAL LEASES	130,568	130,568	159,233	129,056	0	129,056	129,056	129,056	129,056	(30,177)	129,035
ANY NA DAY ON THE CHARLES AND ANY THE											
SOUTH OF THE PARKS & BEC 3/4 TON PICK IID TRUCK	30.500	30.500	0	0	0	0	0	0	0	0	0
HIGHWAY 1 1/2 TON CREW CAB TRUCK WITH DUMP & PLO		85,000	0	0	o	0	0	٥	o	0	0
HIGHWAY 1 TON CREW CAB TRUCK WITH UTILITY BODY		0	35,000	0	0	0	0	0	0	(35,000)	0
HIGHWAY 1 1/2 TON PICKUP TRUCK WITH DUMP BODY	0	0	65,000	0	0	O .	0	0	0	(65,000)	0
TOTAL CAPITAL PURCHASES	95,500	95,500	100,000	0	0	٥	0	0	٥	(100,000)	0
DEBT SERVICE											
BOND PRINCIPLE PAYMENTS #1-401-51-840											
SAFETY CENTER	110,000	110,000	110,000	110,000	0	110,000	110,000	110,000	110,000	0	110,000
EXIT 10 TIF	260,000	260,000	260,000	260,000	0	280,000	260,000	260,000	260,000	0	260,000
TOTAL BOND PRINCIPLE PAYMENTS	370,000	370,000	370,000	370,000	0	370,000	370,000	370,000	370,000	0	370,000
BOND INTEREST PAYMENTS #1.401-56-840											
SAFETY OENTER	22,014	22,014	15,785	9,488	o	8,488	9,486	9.488	994 n	(167'0)	004,0

# TOWN OF HOOKSETT - BUDGET SUMMARY FY 2010-11 Totals stated below in fiscal year 2008-09 and 2009-10 include wage warrant articles voted in said year.

											77
	column 1	column 2	column 3	column 4	column 5	column 6	, uumoo	conmun e	continua s	Community of	i mano
	departments for budget	departments for budget			-		;	;	,	col. #9 - col. #3	4
	auna	purposes.	2009-10	2010-11		2010-11	11-0102	Z010-11	11-0102		11-0107
ACCOUNT	2008-09	2008-09	CURRENT YEAR	DEPARTMENT	Ż	TOTAL DEPART	TOWN ADMIN	COUNCIL	BUDGET COMM	VS ZDUB-IU	DEFAULT
NUMBER	APPROP.	ACTUAL	APPROP.	REQUEST	GROWTH	REQUEST	RECOMM.	KECOMM.	KELUMM.	Ilia, (ueciedae)	10000
EXIT 10 TIF	42,250	42,250	33,150	24,050	0	24,050	24,050	24,050	24,050	(wrt/e)	74,000
TOTAL BOND INTEREST PAYMENTS	64,284	64,264	48,935	33,538	0	33,538	33,538	33,538	33,538	(15,397)	33,538
TAN INTEREST DAYMENTS #1.401-68-840	1	0	-	1	0	1	-	-	-	0	-
TOTAL DEBT SERVICE	434,265	434,264	418,936	403,539	0	403,539	403,539	403,539	403,539	(15,397)	403,539
CEMETERY COMMISSION											
A AA A SOON TO SOON TO PAR A	500	0	٥	1,000	0	1,000	1,000	1,000	200	\$00	0
- 404 V	1 000	0	200	O	0	0	0	.0	O	(200)	200
1- 404- UI- 263 BORNET	500		200	100	0	100	100	100	100	(400)	200
1- 404- U1- 224 ECUITMENT WAIN CHANGE & NET AIN	505	0	500	400	0	400	0	0	0	(200)	900
1- 464- U1- 424 U1-1UE SUPPLIES	2.500	O	1.500	1.500	0	1,500	1,100	1,100	600	(006)	1,500
CONCEDENTION COMMISSION											
CONCENTATION COMMISSION OF THE PROPERTY OF THE	4 180	3.850	4,100	4,100	0	4,100	4,100	4,100	4,100	0	4,100
1- 48/- U1- 224 SECRE MINAL SERVICES	348	285	314	314	0	314	314	314	314	0	314
	286	350	373	376	o	376	376	376	376	3	373
	100	900	000	000	C	טטט	200	200	200	0	200
- 1	200	2,065	5	000	9	DE L	90	50	90	0	50
1- 467- 01- 431 POSTAGE	190		G .	OF :	3 (	S	3 "	3	3	(A)	0.5
1- 467- 01- 433 TELEPHONE	99	0	99	20		ne	0 3	3	2	(or)	3 8
1. 467- 01- 435 SUPPLIES	88	\$	88	95	٥	95	8	GB.	CB.	(0)	06
1- 467- 01- 541 TRAINING & DUES	1,095	505	1,095	1,095	o	1,095	1,095	1,095	1,085	0	080'L
	200	0	200	200	0	900	0	0	0	(200)	200
1- 467. 01- 712 SCHOLARSHIP	300	0	300	300	٥	300	300	300	300	0	300
1- 467. 01- 713 NEW EQUIPMENT	406	0	405	405	0	405	a	0	0	(405)	405
1, 467, 01- 823   FGAL SERVICES	-	0	1	-	o	-	0	0	0	(1)	-
1 A7 01 999 TRANSFER TO CONSERVATION FUND	-	449	*	-	0	-	1	+	1	0	-
TOTAL CONSERVATION COMMISSION	7,592	7,555	7,487	7,487	٥	7,487	6,531	6,531	6,531	(858)	7,487
LBRARY											
1. WAGES	244,320	245,627	285,060	304,580	0	304,580	0	304,580	304,560	19,500	304,560
1. MAINTENANCE & REPAIRS	9,800	12,584	9,800	9,800	(1,000)	8,800	0	8,800	8,800	(1,000)	9,800
1- BUILDING MAINTENANCE SUPPLIES	1,100	1,585	1,100	1,100	۵	1,100	0	1 100	1,100	D	1,100
1- OPPICE SUPPLIES	3,400	3,510	5,100	5,100	(1,000)	4,100	q	4 100	4,100	(JUD),	OOL'G
1- BOOKS AND MATERIALS	37,259	40,885	39,259	39,259	0	39,259	0	34,259	39,259	0	B07 B0
1- REMOTE ACCESS DATABASE	4,000	4,241	5,120	5,120	(009)	4,520	0	4,520	4,520	(nne)	0,120
1. SOPTWARE	1,205	1,232	1,469	1,469	-	1,469	0	1,469	1,469	0	906.07
4. AUTOMATION	13,092	13,092	15,252	15,252	750	18,002	0	16,002	16,002	092	16,002
4. POSTAGE	009	205	900	600	(300)	300	0	300	300	(300)	900
1 THE STIFES	51,000	46,328	50,250	50,250	(6,250)	45,000	0	45,000	45,000	(5,250)	50,250
STATE OF TAKES	4.535	4,385	4,780	4,780	(200)	4,280	0	4,280	4,280	(200)	4,780
TO THE PROPERTY AND SECURE	1 850	1.845	2,860	2,860	(00\$)	2,360	0	2,380	2,360	(200)	2,860
TRUCKAMO AND SERVICES	000+	1.643	1,980	1,980	Ġ	1,980	0	1,980	1,980	0	1,980
1. EQUIPMEN	4 000	2.242	4,000	4,000	(909)	3,500	0	3,500	3,500	(200)	4,000
1- TECHNOLOGY	009	1 270	670	920	o	670	0	670	670	0	670

# TOWN OF HOOKSETT - BUDGET SUMMARY FY 2010-11

Totals stated below in fiscal year 2008-09 and 2009-10 include wage warrant anticles voted in said year.

		column 1		columa 3	column 4	column 5	column 6	column 7	column 8	column 9	column 10	column 11
		Employee benefits ellocated december for budget	fits ellocated to				•		·		col. #9 - col. #3	
		Durnosas.	1385.	2008-10	2010-11	2010-11	2010-11	2010-11	2010-11	2010-11	Budget Comm	2010-11
ACCOUNT	ACCOUNT	2008-09	2008-09	CURRENT YEAR	DEPARTMENT	DEPARTMENT	TOTAL DEPART	TOWN ADMIN	COUNCIL	BUDGET COMM	vs 2009-10	DEFAULT
NUMBER	DESCRIPTION	APPROP.	ACTUAL	APPROP.	REQUEST	GROWTH	REQUEST	RECOMM.	RECOMM.	RECOMM.	Incr. (decrease)	BUDGET
	UNEMPLOYMENT COMPENSATION	360	33	434	508	Ö	508	0	508	508	74	508
-t	SOCIAL SECURITY	15,147	14,983	17.674	18,883	0	18,883	0	18,883	18,883	1,209	18,883
+ HE	HEALTH INSURANCE	27,495	26,893	36,510	44,986	(1,075)	43,891	0	43,891	43,891	7,381	44,866
J.	MEDICARE	3,543	3,504	4,133	4,416	0	4,416	0	4,416	4,416	283	4,418
 N	NEW HAMPSHIRE RETIREMENT	14,697	14,151	18,210	19,983	(65,1)	19,244	0	19,244	19,244	1,034	19,983
1-	DENTAL INSURANCE	950		1,716	2,067	(720)	1,347	0	1,347	1,347	(386)	2,067
473	LIFE & DISABILITY INSURANCE	3,000	1,928	3,430	3,739	(1,696)	2,043		2,043	2,043	(1,387)	3,739
TOTAL	TOTAL LIBRARY	442,553	442,553	509,407	541,362	(13,130)	528,232	0	523,232	528,232	18,825	542,112
POLICE COMMISSION	NOIS											
1- 424- 01- 111 WAGES	4GES	2,629,130	2,339,485	2,630,786	2,294,952	0	2,294,952	0	2,294,952	2,132,900	(497,886)	2,272,194
1- 424- 01- 112, OV	112, OVERTIME	0	0	0	240,837	0	240,837	0	240,837	142,873	142,873	238,881
	200 FICA TAXES	80,449	69,181	080'08	77,377	0	77,377	0	778,77	75,694	(4,386)	062'22
	202 HEALTH INSURANCE	383,850		413,494	459,818	0	459,818	0	459,818	429,030	15,536	459,818
	204 DENTAL INSURANCE	14.950	13,282	15,863	16,902	0	16,902	0	16,902	15,773	(06)	16,902
	208 LIFE & DISABILITY INSURANCE	27,560	29,005	34,384	20,706	0	20,706	0	20,706	19,928	(14,456)	20,347
	NAME AND TRANSPORT OF THE PARTY	286.748	266.810	305.725	324.211	0	324.211	0	324,211	307,771	2,046	320,099
	241 DOSOLINE	75,000	58 287	53 334	54.413	0	54.413	0	54.413	54,413	1.079	53,334
ŀ	SOUTH BOLING THE BOLIN	000 6	4.500	4 500	4 500	0	4.500	0	4.500	4,500	0	4.500
		900,40	64.044	909 83	024 07	-	48 778		48 738	48 738	(2 95B)	51 A9B
		015,450	3500	1000	11 500	) 6	11 880		8 880	13 ABO	1 200	12 REC
	314 COMMUNICATION MAIN ENANCE	Onc'e)	670,0	7,700	2001	2 (	200-1	0 6	200,0	200,01	1000 17	000,51
1- 424- 01- 315 MA	315 MAINTENANCE CONTRACTS	18,408	16,798	17,740	16,408	0	16,408		16,408	16,408	(1,332)	17,740
1- 424- 01- 415 PH	415 PHOTOGRAPHY	3,524	2,544	5,570	5,700	٥	5,700	0	2,700	2,700	(2,870)	5,570
1- 424- 01- 433 TEI	433 TELEPHONE	21,162	18,776	21,722	20,373	В	20,373	0	20,373	20,373	(1,349)	21,722
1- 424- 01- 441 SEI	441 SELECTION PROCESS	21,648	4,404	11,614	18,046	٥	18,046	O	4,048	4,046	(7,568)	11,614
1- 424- 01- 443 TR	443 TRAINING & DUES	27,436	17,764.	24,286	20,258	٥	20,258	0	20,258	20,258	(4,028)	24,286
	444 DRUG/ALCOHOL/PSYCH/MED TESTING	3,500	5,158	3,500	4,500	٥	4,500	Ö	4,500	4,500	1,000	3,500
1- 424- 01- 445 PU	445 PUBLICATIONS	9,187	8,926	9,311	9,731	0	9,731	Û	9.731	9,731	420	9,311
	446 EDUCATION (CONTRACTUAL)	7,500	0	7,500	7,500	٥	7,500	0	7,500	3,000	(4,500)	7,500
1- 424- 01- 447 CO	447 COMMUNITY SERVICE	1,000	1,885	1,500	2,500	0	2,500	٥	2,500	2,500	1,000	1,500
	481 VEHICLE & RELATED PURCHASES	87,600	26,252	28,984	28,615	٥	28,615	0	28,615	-	(28,963)	28,964
1- 424 01- 713 PO	713 POLICE EQUIPMENT	12,852	14,050	18,858	30,726	0	30,726	O	30,726	19,072	204	18,868
	715 PERSONNEL EQUIPMENT	23,217	14,779	21,923	23,384	0	23,384	0	23,384	23,384	1,481	21,923
1- 424- 01- 716 UN	716 UNIFORMS (CONTRACTUAL)	12,750	12,118	13,051	13,051	0	13,051	0	13,051	13,051	0	13,051
	717 OFFICE EQUIPMENT & RELATED SUPPLIES	25,150	33,158	24,920	27,675	a	27,675	G.	27,675	25,279	359	24,820
	718 OFFICE EQUIPMENT RENTALS	32,482	28,515	38,667	38,227	0	38,227	0	38,227	38,227	1,580	36,867
	821 LEGAL - POLICE COMMISSION	85,000	153,964	50,000	75,000	0	75,000	0	50,000	50,000	0	50,000
	827 LEGAL - UNION NEGOTIATION	12,000	21,859	12,000	15,000	0	15,000	0	a	0	(12,000)	12,000
	982 ANIMAL CONTROL OPERATIONS	3,650	443	1,650	1,650	0	1,850	0	450	450	(1,200)	1,650
	999 MISCELLANEOUS	18,337	17,540	0	0	0	0	ū	0	0	0	0
	TOTAL POLICE COMMISSION	4,001,906	3,589,813	3,913,308	3,912,458	0	3,912,458	3,912,458	3,849,258	3,498,460	(414,848)	3,839,007
	The state of the s	4 417 000	4 447 065	A 478 774	4 754 604	c	4 754 R94	ď	1 751 691	1745.122	268.398	1.751.891
SEWER DEPARIMEN	MEN	1,41 1,000	000 11+11	12 000 24	16 334 437	A 101	16 227 628	13 959 264	18 169 796	15.805.071	(285.565)	16.228.947
IOIAL BUDGE		2000	17/20/20		***************************************							

# BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: Town of Hooksett

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year

or Fiscal Year From July 1, 2010 to June 30, 2011

# IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

- 1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
- 2. Hold at least one public hearing on this budget.
- 3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): March 22, 2010

BUDGET COMMITTEE

Please sign in ink.

Under penalities or perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true regrect and complete.

Which was a contained in this form and to the best of my belief it is true regrect and complete.

Which was a contained in this form and to the best of my belief it is true regrect and complete.

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# THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397

_	2	က	4	£	9	7	8	6
i C	PURPOSE OF APPROPRIATIONS	OP Bud. Warr.	Appropriations 2009-10 as	Actual Expenditures	Council's Ap	Council's Appropriations Ensuing Fiscal Year	Budget Committe Ensuing	Budget Committee's Appropriations Ensuing Fiscal Year
ACC:#	(KSA 32:3,V)	AIT.#	Approved by URA	2008/02	(Kecommended)	(Not Recommended)	(Recommended)	(Not recommended)
	HIGHWAYS & STREETS CONT.		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	ΥΥΥΥΥΥΥΥ	YXXXXXXX
4316	Street Lighting	-	75,000	60,617	66,000	1	000'99	1
4319	Other			ţ	£	τ	1	Ē
	SANITATION		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXXX	XXXXXXXX	XXXXXXXX
4321	Administration		169,931	133,535	173,887	-	173,887	1
4323	Solid Waste Collection		245,920	130,954	257,062	L	257,062	
4324	Solid Waste Disposal		778,036	583,681	712,842	t	712,842	Γ
4325	Solid Waste Clean-up		1	•		3		1
4326-4329	Sewage Coll. & Disposal & Other		1	-	•	1		,
<b>S</b>	WATER DISTRIBUTION & TREATMENT	۲ <sub>۷</sub>	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4331	Administration		ı		1	1		Ε
4332	Water Services		-	r	1	-		F
4335-4339	4335-4339 Water Treatment, Conserv.& Other		ı		1	-	3	
	ELECTRIC		XXXXXXXXX	XXXXXXXX	XXXXXXXXX	XXXXXXXX	XXXXXXXXX	XXXXXXXXX
4351-4352	4351-4352 Admin. and Generation		•	î.	1	ξ.	1	1
4353	Purchase Costs		ī.	•	1	ŧ	1	,
4354	Electric Equipment Maintenance			t	1	•	3	
4359	Other Electric Costs		ı	l s	•	1	1	1
	HEALTH/WELFARE		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4411	Administration		2,400	1	2,400	1	2,400	1
4414	Pest Control		•	1	1	t	•	•
4415-4419	Health Agencies & Hosp. & Other		r	I .	ı	-	r	Į
4441-4442	Administration & Direct Assist.		204,601	30,404	217,327	1	217,327	1
4444	Intergovernmental Welfare Payemnts		21,169	170,690	21,169	1	21,169	1
4445-4449	Vendor Payments & Other		-	8,530	1	•	1	1

FY 2010-11
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Budget

6	Budget Committee's Appropriations Ensuing Fiscal Year (Recommended) (Not Recommended)	XXXXXXXX	1	r.	1		XXXXXXXX	E	ı	ī	l	XXXXXXXX	1	1	r		XXXXXXXX	ı	r	•	z	XXXXXXXX			3	6,569	in the second se
8	Budget Committee Ensuing F (Recommended)	XXXXXXXX	474,816	528,232	2,250	6,000	XXXXXXXX	6,531	7	1	2,500	XXXXXXXX	370,000	33,538	1	r	XXXXXXXX	1	-	1	-	XXXXXXXX	1	1	Т	1,745,122	-
7	Council's Appropriations Ensuing Fiscal Year mmended) (Not Recommended)	XXXXXXXX		5,000	•	•	XXXXXXXX		ī	-	4	XXXXXXXX	ŗ	•	-	•	XXXXXXXX	•	*	•	r	XXXXXXXXX	7	ľ	ı	t .	E
9	Council's Ap Ensuing F (Recommended)	XXXXXXXX	474,816	523,232	2,250	6,000	XXXXXXXX	6,531	_	•	2,500	XXXXXXXX	370,000	33,538	_	•	XXXXXXXX	•	1	•	•	XXXXXXXXX	f	1	¥	1,751,691	•
5	Actual Expenditures 2008/09	XXXXXXXX	338,174	442,553	2,250	8,184	XXXXXXXX	6,910		I .	ī.	XXXXXXXX	370,000	64,264			XXXXXXXX	г	•	r	Ţ	XXXXXXXXX	1,000		t·	•	
4	Appropriations 2009-10 as Approved by DRA	XXXXXXXXX	471,072	509,407	2,250	7,376	XXXXXXXX	7,487	e .		7,500	XXXXXXXX	370,000	48,935	<b>-</b>	1	XXXXXXXX		<b>s</b>	7	-	XXXXXXXX	7	1	•	7,701,099	1
က	OP Bud. Warr. Art.#																							-			
2	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	CULTURE & RECREATION	Parks & Recreation	Library	Patriotic Purposes	Other Culture & Recreation	CONSERVATION	Admin.& Purch. of Nat. Resources	Other Conservation	REDEVELOPMNT & HOUSING	ECONOMIC DEVELOPMENT	DEBT SERVICE	Princ Long Term Bonds & Notes	Interest-Long Term Bonds & Notes	Int. on Tax Anticipation Notes	Other Debt Service	CAPITAL OUTLAY	Land	Machinery, Vehicles & Equipment	Buildings	Improvements Other Than Bldgs.	OPERATING TRANSFERS OUT	To Special Revenue Fund	To Capital Projects Fund	To Enterprise Fund	Sewer-	Water-
_	ACCT.#		4520-4529	4550-4559	4583	4589		4611-4612	4619	4631-4632	4651-4659		4711	4721	4723	4790-4799		4901	4902	4903	4909		4912	4913	4914		

Budget - Town of Hooksett, NH FY 2010-11

ſ		1 1								
6	Budget Committee's Appropriations Ensuing Fiscal Year (Recommended) (Not Recommended)	XXXXXXXX	1		•	1	. t	•	r i	362,525
ಐ	Budget Committee' Ensuing Fis (Recommended)	XXXXXXXX	1	1	•		t .		ſ	15,805,071
7	propriations iscal Year (Not Recommended)	XXXXXXXX	_	-	1	r	1	1	•	12,200
9	Council's Appropriations Ensuing Fiscal Year (Recommended) (Not Recomm	XXXXXXXX	1	-	•	1	1	F	3	16,169,796
2	Actual Expenditures 2008/09	XXXXXXXX		•	170,000		_		L	14,169,107
4	Appropriations 2009-10 as Approved by DRA	XXXXXXXX	-	ı	254,000	1	t	_	•	22,773,011
က	OP Bud. Warr. Art.#									
. 2	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OPERATING TRANSFERS OUT cont.	Electric-	Airport-	To Capital Reserve Fund *	To Exp.Tr.Fund-except #4917 *	To Health Maint. Trust Funds *	To Nonexpendable Trust Funds	To Fiduciary Funds	OPERATING BUDGET TOTAL
~	ACCT.#	OPER4			4915	4916	4917	4918	4919	OPE

\* Use special warrant article section on next page.

Budget - Town of Hooksett, NH	FY 2010-11
udget - Town of	
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Budget	_
	Budget

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

\*\*SPECIAL WARRANT ARTICLES\*\*

1		
တ	Budget Committee's Appropriations Ensuing Fiscal Year	(Recommended) (Not Recommended)
<b>60</b>	Budget Committe	(Recommended)
7	Council's Appropriations Ensuing Fiscal Year	(Recommended) (Not Recommended)
ဗ	Council's Ap	(Recommended)
5	Actual Expenditures	2009-10
4	Appropriations 2009-10 as	Approved by DRA
က က	Warr.	Art#
1 2	PURPOSE OF APPROPRIATIONS	(RSA 32:3,V)
~		ACCT.#

XXXXXXXX	1,624,000	1,634,000 XXXXXXX	1,634,000	XXXXXXXX	XXXXXXXX		SPECIAL ARTICLES RECOMMENDED
•	20,000	1	20,000			12	4915 Town Building Maintenance CR Fund
10,000		•	10,000			11	4915 Parks & Rec Facilities Development CR Fund
	10,000	ŀ	10,000			10	4915 Road Impact Fee Traffic Study CR Fund
ľ	1,594,000	•	1,594,000			3	4194 Safety Center Reconstructive Renovations
				20,000	20,000		4915 Fire Air Packs CR Fund
				10,000	10,000		4915 Fire Cistern CR Fund
				34,000	34,000		4915 Road Impact Fee Traffic Study CR Fund
				10,000	10,000		4915 Master Plan CR Fund
				40,000	40,000		4915 Town Revaluation CR Fund
				10,000	10,000		4915 Town-Wide Computer CR Fund
				130,000	130,000		4915 Town Building Maintenance CR Fund
					6,224,375		4914 Wastewater Treatment Facility Bond

**ISI ISITA TARBAM INDIMONI**	

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated  $\infty$ cost items for labor agreements, leases or items of a one time nature you wish to address individually.

			Appropriations	Actual	Council's Ap	Council's Appropriations	Budget Committe	Budget Committee's Appropriations
	PURPOSE OF APPROPRIATIONS	Warr.	2009-10 as	Expenditures	Ensuing	Ensuing Fiscal Year	Ensuing F	Ensuing Fiscal Year
ACCT.#	(RSA 32:3,V)	Art.#	Art.# Approved by DRA	2009-10	(Recommended)	(Recommended) (Not Recommended)	(Recommended)	(Recommended) (Not Recommended)
4220 Fi	4220 Fire Fighters Collective Bargaining		103,906	103,906				
Various	Various Nonunion employee wage increase		75,918	75,918				
4312 R	4312 Repairs to Retaining wall at Martins Ferry & North River	ו River	64,000	30,245				
4312 H	4312 Highway Plow Dump Truck		140,000	137,174				
4550 Ft	4550 Full time Children's Librarian		31,955	31,955		•		
4210 P	4210 Police Collective Bargaining	_			19,067	1	•	19,067
	6				4			637 63

63,463

XXXXXXXX

XXXXXXXX

XXXXXXXX

XXXXXXXX

INDIVIDUAL ARTICLES RECOMMENDED

Various Nonunion employee wage increase

63,463 82,530 Budget - Town of Hooksett, NH FY 2010-11

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Revenues 2009-10	Conucil's Estimated Revenues	Budget Committee's Est. Revenues
·-·	TAXES		XXXXXXXX	xxxxxxxx	XXXXXXXX
3120	Land Use Change Taxes - General Fund			-	
3180	Resident Taxes		-		_
3185	Timber Taxes		7,750	5,000	5,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes		-	_	
3190	Interest & Penalties on Delinquent Taxes		230,000	200,000	200,000
	Inventory Penalties		-	*	
3187	Excavation Tax (\$.02 cents per cu yd)		12,500	10,000	10,000
	LICENSES, PERMITS & FEES		XXXXXXXX	XXXXXXXX	XXXXXXXX
3210	Business Licenses & Permits		_	_	_
3220	Motor Vehicle Permit Fees		2,630,000	2,435,000	2,435,000
3230	Building Permits		70,000	40,000	40,000
3290	Other Licenses, Permits & Fees		15,000	16,050	16,050
3311-3319	FROM FEDERAL GOVERNMENT		-		- 10,000
	FROM STATE		xxxxxxxx	XXXXXXXX	XXXXXXXX
3351	Shared Revenues		-	-	-
3352	Meals & Rooms Tax Distribution		602,844	602,844	602,844
3353	Highway Block Grant		248,360	248,360	248,360
3354	Water Pollution Grant		-	-	-
3355	Housing & Community Development			-	_
3356	State & Federal Forest Land Reimbursement		1,145	1,145	1,145
3357	Flood Control Reimbursement		-	-	-
3359	Other (Including Railroad Tax)		3,976	2,524	2,524
3379	FROM OTHER GOVERNMENTS		_	-	
	CHARGES FOR SERVICES		XXXXXXXX	XXXXXXXX	XXXXXXXX
3401-3406	Income from Departments		227,099	207,450	207,450
3409	Other Charges		-	-	
	MISCELLANEOUS REVENUES		XXXXXXXX	xxxxxxxx	XXXXXXXXX
3501	Sale of Municipal Property		1,500	2,000	2,000
3502	Interest on investments		250,000	175,000	175,000
3503-3509	Other		250,000	205,500	205,500
	INTERFUND OPERATING TRANSFERS IN	١	xxxxxxxx	xxxxxxxx	XXXXXXXX
3912	From Special Revenue Funds		293,150	293,150	293,150
3913	From Capital Projects Funds		_	<u>.</u>	

Budget - Town of Hooksett, NH FY 2010-11

1	2	3	4	5 .	6_
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Revenues 2009-10	Conucil's Estimated Revenues	Budget Committee's Est. Revenues
INTER	FUND OPERATING TRANSFERS IN cont		XXXXXXXX	XXXXXXXX	XXXXXXXX
3914	From Enterprise Funds		-	-	<u>-</u>
	Sewer - (Offset)		1,476,724	1,751,691	1,745,122
	Water - (Offset)	_	-	-	
	Electric - (Offset)		-	_	
	Airport - (Offset)		-	-	
3915	From Capital Reserve Funds		-	-	-
3916	From Trust & Fiduciary Funds		1,500	1,500	600
3917	Transfers from Conservation Funds		-	-	-
	OTHER FINANCING SOURCES		XXXXXXXX	XXXXXXXX	XXXXXXXX
3934	Proc. from Long Term Bonds & Notes		6,224,375	1,538,000	1,538,000
	Amounts VOTED From F/B ("Surplus")		194,000	-	-
	Fund Balance ("Surplus") to Reduce Taxes		875,000	-	-
7	TOTAL ESTIMATED REVENUE & CREDIT	s	13,614,923	7,735,214	7,727,745

# \*\*BUDGET SUMMARY\*\*

	2009-10 ADOPTED BUDGET	COUNCIL'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	22,773,011	16,169,796	15,805,071
Special Warrant Articles Recommended (from pg. 6)		1,634,000	1,624,000
Individual Warrant Articles Recommended (from pg. 6)		82,530	·
TOTAL Appropriations Recommended	22,773,011	17,886,326	17,429,071
Less: Amount of Estimated Revenues & Credits (from above)	(13,614,923)	(7,735,214)	(7,727,745)
Estimated Amount of Taxes to be Raised	9,158,088	10,151,112	9,701,326

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$ 1,543,153 (See Supplemental Schedule With 10% Calculation)

# **BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE**

(For Calculating 10% Maximum Increase) (RSA 32:18, 19, & 32:21)

# VERSION #2: Use if you have Collective Bargaining Cost Items

LOCAL GOVERNMENTAL UNIT: Town of Hooksett

FISCAL YEAR: 2010-11

Col. A

	RECOMMENDED AMOUNT		
1. Total <b>RECOMMENDED</b> by Budget Committee (see budget MS7, 27,or 37)	\$17,429,071		
LESS EXCLUSIONS: 2. Principal: Long-Term Bonds & Notes	370,000		
3. Interest: Long-Term Bonds & Notes	33,538		
4. Capital Outlays Funded From Long- Term Bonds & Notes per RSA 33:8 & 33:7-b	1,594,000		
5. Mandatory Assessments	0		
6. TOTAL EXCLUSIONS (Sum of rows 2-5)	(1,997,538)		
7. Amount <b>recommended</b> less recommended exclusion amounts (Line 1 less Line 6)	15,431,533		
8. Line 7 times 10%	1,543,153		Col. C
9. Maximum allowable appropriation prior to vote (Line 1 + 8)	\$18,972,224	Col. B	(Col. B-A)
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV, (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	Cost items recommended	Cost items voted	Amt. voted above recommended

MAXIMUM ALLOWABLE APPROPRIATIONS VOTED	
At meeting, add Line 9 + Column C.	\$

Line 8 plus any amounts in Column C (amounts voted above recommended) is the allowable increase to budget committee's <u>recommended</u> budget. Enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

# **DEFAULT BUDGET OF THE TOWN**

OF: Hooksett, NH

Fiscal Year From July 1, 2010 to June 30, 2011

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

- 1. Use this form to list the default budget calculation in the appropriate columns.
- 2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
- 3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

### GOVERNING BODY (SELECTMEN)

or

# Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of mybelief it is true, sorrect and complete.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	GENERAL GOVERNMENT	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4130-4139	Executive	362,007	10,593	_	372,600
4140-4149	Election,Reg.& Vital Statistics	16,758	-	<del>-</del>	16,758
4150-4151	Financial Administration	637,425	12,089	(4,000)	645,514
4152	Revaluation of Property	1		_	1
4153	Legal Expense	55,002	~	-	55,002
4155-4159	Personnel Administration	177,486	15,404	-	192,890
4191-4193	Planning & Zoning	226,629	4,215	-	230,844
4194	General Government Buildings	466,651	(3,550)	-	463,101
4195	Cemeteries	1,500	-	_	1,500
4196	insurance	157,996	9,480		167,476
4197	Advertising & Regional Assoc.	-	-	_	-
4199	Other General Government	234,565	2,296	_	236,861
<b>.</b>	PUBLIC SAFETY	XXXXXXXX	XXXXXXXX	XXXXXXXX	xxxxxxxx
4210-4214	Police	3,913,308	(74,301)		3,839,007
4215-4219	Ambulance	79,889	79,986	(79,889)	79,986
4220-4229	Fire	3,326,366	69,503	-	3,395,869
4240-4249	Building Inspection	159,770	(130)	-	159,640
4290-4298	Emergency Management	26,034	(1,214)	-	24,820
4299	Other (Incl. Communications)	173,068	-	-	173,068
<u> </u>	AIRPORT/AVIATION CENTER	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4301-4309	Airport Operations	-			
r	HIGHWAYS & STREETS	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4311	Administration	200,736	(7,883)	(500)	192,353
4312	Highways & Streets	1,442,635	(30,858)	(104,898)	1,306,879
4313	Bridges	-	·		-
4316	Street Lighting	75,000			75,000
4319	Other			<u>-</u>	-
	SANITATION	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4321	Administration	169,932	3,569	<u>-</u>	173,501
4323	Solid Waste Collection	245,920	11,582		257,502
4324	Solid Waste Disposal	778,036	(67,401)		710,635
4325	Solid Waste Clean-up	-	-	-	-
4326-4329	Sewage Coll. & Disposal & Other	_	-	-	-

11	2	3	4	5	6		
PURPOSE OF APPROPRIATION (RSA 32:3,V)		Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET		
	WATER DISTRIBUTION & TREATMENT	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX		
4331	Administration	-		-			
4332	Water Services	-		_	<u>-</u>		
4335-4339	Water Treatment, Conserv.& Other	- :	-	-	-		
	ELECTRIC	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX		
4351-4352	Admin. and Generation			· -			
4353	Purchase Costs		<u>-</u>	<u>.</u>			
4354	Electric Equipment Maintenance	-	-	-	-		
4359	Other Electric Costs	_	-	-	-		
	HEALTH	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX		
4411	Administration	2,400	-	-	2,400		
4414	Pest Control	-	-	-	-		
4415-4419	Health Agencies & Hosp. & Other	-	-	-	1		
	WELFARE	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX		
4441-4442	Administration & Direct Assist.	204,601	13,076	· <u>-</u>	217,677		
4444	Intergovernmental Welfare Pymnts	21,169		-	21,169		
4445-4449	Vendor Payments & Other		-		-		
	CULTURE & RECREATION	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX		
4520-4529	Parks & Recreation	506,072	23,867	(35,000)	494,939		
4550-4559	Library	509,407	32,705	<u>-</u>	542,112		
4583	Patriotic Purposes	2,250		<u>-</u>	2,250		
4589	Other Culture & Recreation	7,376	-	-	7,376		
	CONSERVATION	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX		
4611-4612	Admin.& Purch. of Nat. Resources	7,487	-	<u>-</u>	7,487		
4619	Other Conservation	-		-	,		
4631-4632	REDEVELOPMENT & HOUSING	-	-	<u>-</u>	_		
4651-4659	ECONOMIC DEVELOPMENT	7,500	-	_	7,500		
	DEBT SERVICE	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX		
4711	Princ Long Term Bonds & Notes	370,000	<u>-</u>	_	370,000		
4721	Interest-Long Term Bonds & Notes	48,935	(15,397)	-	33,538		
4723	Int. on Tax Anticipation Notes	1	-	_	1		
4790-4799	Other Debt Service	-	-	-	-		

1	2	3	4	5	6		
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET		
	CAPITAL OUTLAY	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX		
4901	Land	-	-	<u>-</u>	-		
4902	Machinery, Vehicles & Equipment	-	-	<u> </u>	_		
4903	Buildings	-	-	· <u>-</u>	_		
4909	Improvements Other Than Bidgs.	_	-	······································	_		
	OPERATING TRANSFERS OUT	xxxxxxxx	XXXXXXXX	xxxxxxxx	xxxxxxxx		
4912	To Special Revenue Fund	-	-		_		
4913	To Capital Projects Fund	-	-	<u>-</u>	_		
4914	To Enterprise Fund	_	-	<del>-</del>			
	Sewer-	1,476,724	274,967	-	1,751,691		
	Water-	_	_	-	-		
	Electric-	-	_	-	-		
	Airport-	-	-	_	_		
4915	To Capital Reserve Fund		_	-	_		
4916	To Exp.Tr.Fund-except #4917	-	-	<del>-</del>	_		
4917	To Health Maint. Trust Funds	-	-	_	_		
4918	To Nonexpendable Trust Funds	-	-	-	_		
4919	To Fiduciary Funds	-	-	-	_		
	TOTAL	16,090,636	362,598	(224,287	16,228,947		

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Amounts
Various	Wages changes in various departments with decrease in Police and overtime for plowing	(152,125)
Various	Employment benefits increase - Health Insurance, Worker Comp, NHRS	240,390
4150-4151	Removed GASB audit requirement	(4,000)
4196	Property liability insurance increase	9,480
4215	Contract service for billing and supplies	23,000
4215	Remove vendor payment of Amublance and run in-house	(79,889)
4311	Remove onetime purchase of radios	(500)
4312	Removed purchase of radios, vacuum sweeper lease and pickup truck	(104,898)
4324	Reduced contract price	(70,422)
4441-4442	State mandated welfare	20,000
4520	Remove onetime purchase of a pickup truck	(35,000)
4550	Wage increase due to full time childrens librarian and miscellaneous service contract	32,705
4721	Interest payments reduced	(15,397)
4914	Miscellaneous service contract and debt payment	274,967

# **Budget Status Report 2009-2010**

			ì	ear to Date			(0	ver) Under	Percent
Department	A	ppropriation	I	Expenditure	En	cumbered	Ap	propriations	Expended
Administration	\$	1,196,359	\$	1,197,549	\$	7,500	\$	(8,690)	100.73%
Assessing	Ψ	181,740	Ψ	165,578	Ψ	7,500	Ψ	16,162	91.11%
Bonded Debt Interest		48,935		48,935		_		10,102	100.00%
Bonded Debt Principal		370,000		370,000		_		_	100.00%
Budget Committee		4,279		3,192		_		1,087	74.60%
Building & Zoning Board of Adjustments		162,275		148,782		_		13,493	91.69%
Capital Leases		159,233		159,233		_		13,473	100.00%
Capital Purchase		100,000		99,488		_		512	99.49%
Cemetery Commission		1,500		221		630		649	56.73%
Community Development		218,301		197,049		5,125		16,127	92.61%
Conservation Commission		7,487		7,487				10,127	100.00%
Emergency Management		29,672		24,016		-		5,656	80.94%
Family Services		204,601		175,382		_		29,219	85.72%
Finance		185,583		173,362		-		12,112	93.47%
Fire-Rescue		3,191,617		3,181,271		_		10,346	99.68%
Forest Fire		37,313		29,553		_		7,760	79.20%
Library		509,407		509,407		-		7,700	100.00%
Police Commission		3,918,811		3,472,849		-		445,962	88.62%
Public Works - Highway Division		1,772,854		1,581,480		12,082		179,292	89.89%
Public Works - Parks & Recreation Division		466,072		471,985		12,002		(5,913)	101.27%
Public Works - Town Buildings Division		464,575		497,666		-		(33,091)	107.12%
Recycling & Transfer		1,193,888		1,055,765		-		138,123	88.43%
Sewer Department		1,476,724		1,476,724		•		130,123	100,00%
Tax Anticipation Interest		1,470,724		1,470,724		-		1	0.00%
Tax Collector		241,424		248,567		-			
	<u> </u>	16,142,651	æ	15,295,650	<u> </u>	25,337	\$	(7,143)	102.96%
Total Operating	- 4	10,142,031	3	13,293,030	139	43,337	3	821,664	94.91%
#3 Wastewater Treatment Bond	\$	6,224,375	\$	6,224,375		_		_	100.00%
#8 Town Building Maintenance Reserve	٠	130,000	·	130,000		_		_	100.00%
#9 Martin Ferry Wall Repairs		64,000		64,000		_		_	100.00%
#10 Town Wide Computer Reserve		10,000		10,000		-		<u>.</u>	100.00%
#11 Town Revaluation Reserve		40,000		40,000		_		_	100.00%
#12 Master Plan Reserve		10,000		10,000		_		_	100.00%
#13 Road Impact Fee Traffic Study Reserve		34,000		34,000		_		-	100.00%
#14 Fire Cistern Reserve		10,000		10,000		_		_	100.00%
#17 HWY Plow Dump Truck		140,000		137,174		_		2,826	97.98%
#19 Fire Air Packs & Bottles Reserve		20,000		20,000					100.00%
Total Warrant Articles	\$	6,682,375	\$	6,679,549	\$	_	\$	2,826	99.96%
	_ <u></u>	-,,-,0							2212414
Grand Totals	\$	22,825,026	\$	21,975,199	\$	25,337	\$	824,490	96.39%

Submitted by:

Christine Saucie. Finance Director 603-485-2712

# **General Obligation Debt**

Long-term Debt Payable at June 30, 2010 is comprised of the following issues:

# **General Obligation Bonds:**

\$1,700,000 1996 Safety Center Bond Expires August 15, 2011 \$2,600,000 2002 TIF District Bond Expires August 15, 2012

Total

\$ 220,000 780,000 \$ 1,000,000

The annual requirement to amortize all debt as of June 30, 2010 including interest payments are as follows:

# Year Ending

June 30,
2011
2012
2013
Total

	Principal		I	nterest	Total			
9	5	370,000	\$	33,538	\$	403,538		
		370,000		18,113		388,113		
		260,000		5,200		265,200		
_	\$	1,000,000	\$	56,851	\$	1,056,851		

# Capital Leases

Lease Agreement Payable at June 30, 2010 is comprised of the following issues:

# **Capital Lease Obligations:**

\$519,644 (2) Pumper Fire Trucks Expires on October 6, 2011 \$127,432 Plow Truck Expires on December 15, 2012

Total

\$ 188,293 79,472 **\$ 267,765** 

The annual requirement to amortize all debt as of June 30, 2010 including interest payments are as follows:

#### Year Ending

June 30,	_
2011	
2012	
2013	
Total	

 Principal
 Interest
 Total

 \$ 117,571
 \$ 11,485
 \$ 129,055

 122,645
 6,410
 129,055

 27,549
 1,116
 28,665

 \$ 267,765
 \$ 19,010
 \$ 286,775

Submitted by:

Christine Saucie. Finance Director

603-485-2712

:				
		•		
•				
	•			
•				

# TOWN OF HOOKSETT, NEW HAMPSHIRE

**Financial Statements** 

**June 30, 2009** 

and

Independent Auditor's Report

# TOWN OF HOOKSETT, NEW HAMPSHIRE FINANCIAL STATEMENTS June 30, 2009

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# TOWN OF HOOKSETT, NEW HAMPSHIRE FINANCIAL STATEMENTS June 30, 2009

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# CERTIFIED PUBLIC ACCOUNTANTS

608 Chestnut Street • Manchester, New Hampshire 03104 (603) 622-7070 • Fax: (603) 622-1452 • www.vccpas.com

#### INDEPENDENT AUDITOR'S REPORT

To the Members of the Town Council Town of Hooksett, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of Hooksett, New Hampshire as of and for the year ended June 30, 2009, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and the significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Hooksett, New Hampshire, as of June 30, 2009, and the respective changes in financial position and cash flows, where applicable, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information on pages i-viii and 27-29, respectively, are not a required part of the basic financial statements but are supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Hooksett, New Hampshire's basic financial statements. The combining nonmajor fund statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining nonmajor fund financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects, in relation to the basic financial statements taken as a whole.

Vachan, Clubay & Company, PC

# Management's Discussion and Analysis

The Town of Hooksett's (Town) discussion and analysis is designed to (1) assist the reader in focusing on significant financial issues, (2) provide an overview of the Town's financial activity, (3) identify changes in the Town's financial position (its ability to address the next and subsequent year's challenges), and (4) identify any material deviations from the financial plan (the approved budget).

# Financial Highlights:

#### Government – wide highlights

- > The assets of the Town of Hooksett exceeded its liabilities at the close of the most recent yearend by \$23.3 million (total net assets). Of this amount, \$4.1 million (unrestricted net assets) may be used to meet the Town's ongoing obligations to its citizens.
- The Town's revenues exceeded expenses by \$164,951, thereby increasing the Town's net assets.
- > Total bonds and notes payable at the close of the current fiscal year was \$4.8 million, an increase of \$2,418,933 in comparison to the prior year.

# Fund highlights

- At the close of the current year, the Town's governmental funds reported a combined ending fund balance of \$6.1 million. Approximately 89% (\$5.4 million) of this total amount is available for spending at the Town's discretion (unreserved, undesignated fund balance).
- At the end of the current year, unreserved fund balance for the General Fund was \$1,024,068. A decrease of 41% (\$703,548) of the 2008 year end balance.

# **Overview of the Financial Statements:**

This discussion and analysis is intended to serve as an introduction to the Town's basic financial statements. The Town's basic financial statements include three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. In addition to the basic financial statements, this report contains other supplementary information.

#### Government-wide financial statements

The government-wide financial statements provide a broad view of the Town's finances. These statements (Statement of Net Assets and the Statement of Activities) provide both short-term and long-term information about the Town's overall financial position. They are prepared using the accrual basis of accounting, which recognizes all revenues and expenses connected with the current year even if cash has not been received or paid.

The Statement of Net Assets presents information on all of the Town's non-fiduciary assets and liabilities, with the difference of the two reported as net assets. Over time, increases or decreases in the net assets may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The Statement of Activities presents information showing how the Town's net assets changed during the most recent year. All changes in net assets are reported as soon as the underlying event occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will not result in cash flows until future periods (such as uncollected taxes and licenses). This statement also presents a comparison between direct expenses and program revenues for each function of the Town.

The Statement of net assets and the Statement of Activities divide the Town into two types of activities:

- Governmental Activities Most of the Town's basic functions are reported here which include
  the general government, public safety, highways and streets, health and welfare, sanitation,
  culture and recreation, economic development and debt service. Property taxes,
  intergovernmental revenues, permits and fees, and state and federal grants finance most of these
  activities.
- Business-type Activities The Town charges a fee to customers with the intention of recovering
  all or a significant portion of the costs through user fees and charges. The Town's Sewer fund is
  reported here.

The government-wide financial statements can be found on pages 1 and 2 of this report.

#### Fund financial statements

Unlike government-wide financial statements, the focus of the fund financial statements is directed to specific activities of the Town rather than the Town as a whole. Except for the General Fund, a specific fund is established to maintain control over resources that have been segregated for specific activities or objectives. The Town, like other local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. The fund financial statements, focus on the individual parts of the Town government, and report the Town's operations in more detail than the government-wide statements. The Town's funds are divided into three categories: 1) governmental 2) proprietary and 3) fiduciary.

Governmental funds: Most of the basic services provided by the Town are financed through governmental funds. Unlike the government-wide financial statements, the governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the year. Such information may be useful in evaluating a government's near-term requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented here with similar information presented in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund Balance Sheet and the governmental fund Statement of Revenues, Expenditures and Changes in Fund Balances provide reconciliation to the government-wide statements in order to facilitate this comparison between governmental funds and governmental activities.

The Town maintains 14 individual governmental funds. Information is presented in the Governmental Fund Balance Sheet and in the Statement of Revenues, Expenditures and Changes in Fund Balances for the funds can be found on page 3 and 4. The General Fund is considered to be a major fund. The General Fund accounts for governmental service provided to the Town's residents. Data from the other 13 governmental funds are combined into a single, aggregated presentation termed Nonmajor Governmental Funds. More information can be found on pages 31-33 regarding these nonmajor governmental funds.

**Proprietary funds:** The Town charges sewer customers for the services it provides; they are reported in proprietary funds, which can be found, on pages 5-7. Proprietary funds are reported in the same way that all business-type activities are reported in the governmental-wide financial statements but provide more detail and a statement of cash flows.

Fiduciary funds: These funds are used to account for resources held for the benefit of parties outside the government. While these funds represent trust responsibilities of the Town, these assets are restricted in

purpose and do not represent discretionary assets of the government. Therefore, these assets are not presented as part of the government-wide financial statements. The Town's fiduciary funds statements can be found on page 8 of this report.

# Notes to the financial statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and the fund financial statements, and are required by generally accepted accounting principles. The notes to the financial statements begin on page 9.

Required supplementary information: The basic financial statements and accompanying notes are followed by a section of required supplementary information. This section includes a budgetary comparison schedule for the General Fund.

Other supplementary information: Other supplementary information includes combining financial statements for non-major governmental funds.

# Government-wide Financial Analysis:

The following is a summary of condensed government-wide financial data for the current and prior years. In the case of the Town, assets exceeded liabilities by \$23,378,029 as of June 30, 2009.

		Ne	t As	Town o sets as of Ju	 	200	8				
		Government	al A	ctivities	Business-typ	e Ad	tivities		Tota	ls	
	_	2009		2008	 2009		2008	-	2009		2008
Current and other assets	\$	26,303,518	\$	24,342,521	\$ 3,544,380	\$	4,676,153	\$	29,847,898	\$	29,018,674
Capital assets, net  Total assets	\$	7,714,904 <b>34,018,422</b>	\$	7,790,842 <b>32,133,363</b>	\$ 11,883,792 15,428,172	\$	7,522,388 <b>12,198,541</b>	\$	19,598,696 <b>49,446,594</b>	\$	15,313,230 44,331,904
Current liabilities Long-term liabilities	\$	19,417,290 1,775,150	\$	17,121,356 1,945,438	\$ 1,335,078 3,541,047	\$	1,300,599 751,433	\$	20,752,368 5,316,197	\$	18,421,955 2,696,871
Total liabilities	\$	21,192,440	\$	19,066,794	\$ 4,876,125	\$	2,052,032	\$	26,068,565	\$	21,118,826
Net assets: Invested in capital asset	S,										
net of related debt	\$	6,975,538	\$	6,933,199	\$ 8,383,792	\$	6,811,321	\$	15,359,330	\$	13,744,520
Restricted		3,905,317		2,707,828	-		-		3,905,317		2,707,828
Unrestricted	_	1,945,127		3,425,542	 2,168,255		3,335,188		4,113,382		6,760,730
Total net assets	\$	12,825,982	\$	13,066,569	\$ 10,552,047	\$	10,146,509	\$	23,378,029	\$	23,213,078

The Town's capital assets such as land, buildings, equipment, and infrastructure (roads and bridges), in the amount of \$15,359,330 less any outstanding related debt used to acquire those assets, are used to provide services to citizens; consequently, these assets are not available for future spending.

The Town reported \$3,905,317 in net assets restricted that represents resources that are subject to external restrictions on how they may be used. This increased \$1.1 million from the prior year, largely due to Impact fees collected from developers.

The balance of unrestricted net assets \$4,113,382 may be used to meet the government's ongoing obligations to citizens and creditors. This decrease \$2,647,348 in the current year. A key factor for this decrease was lower than expected revenues due to the economy. The unrestricted net assets represent 17% of the Towns total net assets.

The following is a summary of the information presented in the Statement of Activities for the current and

prior years.

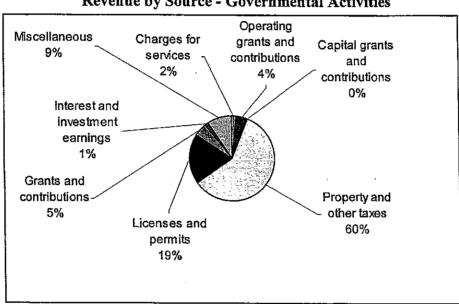
	Ch	nanges in Ne	et As	Town of set for year			2009	9 and 2008				
Revenues		Government	al Ad	tivities	E	Business-typ	e Ac	tivities		Combine	d <u>Tol</u>	tals
Program revenues:		2009		2008		2009		2008		2009		2008
Charges for services	\$	297,680	\$	319,719	\$	1,324,310	\$	1,298,642	\$	1,621,990	\$	1,618,36
Operating grants and contributions	;	625,935		552,347		-		-		625,935		552,34
Capital grants and contributions		13,555		-		•		-		13,555		
General revenues:												
Property and other taxes		8,462,882		9,497,294		-		-		8,462,882		9,497,29
Licenses and permits		2,765,169		2,962,091		-		-		2,765,169		2,962,09
Grants and contributions		760,511		713,876		469,500		316,500		1,230,011		1,030,37
Interest and investment earnings		159,496		556,823		40,322		133,255		199,818		690,07
Miscellaneous		1,366,239		465,944			-	<u>-</u>		1,366,239		465,94
Total revenues	\$	14,451,467	_\$_	15,068,094		1,834,132	\$	1,748,397	_\$_	16,285,599		16,816,49
Expenses		-		•								
General government	\$	5,079,540	\$	4,355,585	\$	-	\$	-	\$	5,079,540	\$	4,355,58
Public safety		5,846,644		5,762,062		-		-		5,846,644		5,762,00
Highways and streets		1,474,927		1,564,838		-		-		1,474,927		1,564,8
Health and welfare		201,093		162,907		-		-		201,093		162,9
Sanitation		918,466		954,246		-		-		918,466		954,2
Culture and recreation		990,394		859,320		•		-		990,394		859,3
Economic development		14,847		1,311		-		•		14,847		1,3
Intergovernmental payments		85,000		80,000		•		-		85,000		80,00
Interest and fiscal charges		81,143		94,536		-		-		81,143		94,5
Sewer			_	<u>-</u>		1,428,594		1,350,637		1,428,594	_	1,350,6
Total expenses	\$	14,692,054	\$	13,834,805		1,428,594	\$	1,350,637	\$	16,120,648	\$	15,185,4
Increase in net assets		(240,587)		1,233,289		405,538		397,760		164,951		1,631,0
Net assets, beginning of year		13,066,569		11,833,280		10,146,509		9,748,749		23,213,078	_	21,582,0
Net assets, end of year	\$	12,825,982	\$	13,066,569	\$	10,552,047	\$	10,146,509	\$	23,378,029	\$	23,213,0

#### **Governmental Activities**

The Governmental Activities decrease in net assets was \$240,587, which is inconsistent with prior years. This is largely due to the decrease in Town revenues. Interest earned on town investment was lower than the prior year by \$397,327 due to low interest rates. The Town saw a decrease in building permits and motor vehicles registration, which can be contributed to the downturn in the economy.

The total cost of Governmental Activities this year was \$14,692,054. However, as shown in the Statement of Activities, the amount that our taxpayers ultimately financed for these activities through Town property taxes was only \$8,462,882 (60%) because those who directly benefited from the programs paid \$297,680 (2%) and other governments and organizations subsidized certain programs in the amount of \$639,490 (4%).

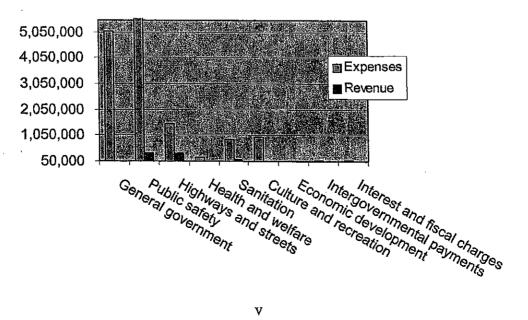
The Town paid for the remaining governmental activities with revenue not specifically targeted for specific programs. 34% of all revenues are known as general revenues, such as: interest, miscellaneous, motor vehicle permit fees, and other licenses and permits.



Revenue by Source - Governmental Activities

The Town's expenses cover a range of services. The largest expenses were for Public Safety, which accounts for 40% of total expenses. Program revenue mainly consisting in grants in the amount of \$371,186 was collected to offset these expenses. Public safety is made up of police, fire, building inspections and emergency services.





# **Business-type Activities**

The charges for goods and services for the Sewer business-type activities were inadequate to cover the operating expenses resulting in an operating loss of \$104,284. However, the Sewer fund reported general revenue including interest, investment earnings and capital contributions in the amount of \$509,822. This resulted in the net assets increasing by \$405,538 during the current year.

# Financial Analysis of the Town's Funds:

As noted earlier, the Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements.

#### Governmental funds

The governmental fund financial statements for the Town are provided on pages 3 and 4. The focus of the Town's governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing the Town's financing requirements. In particular, unreserved fund balance may serve as a useful measure of a government's net resources available for spending at the end of the year.

At the end of the current year, the Town's governmental funds reported a combined ending fund balance of \$6,127,224, which increased \$161,483 during the year. Of the \$6,127,224, \$666,606 has been designated for specific use and is not available for new spending because it has already been committed. The remaining fund balance of \$5,460,618 is considered unreserved-undesignated and is available for spending at the Town's discretion subject to budgetary controls.

The General Fund is the primary operating fund of the Town. At the end of the current year, unreserved fund balance of the General Fund was \$1,024,068, while total unreserved fund balance was \$5,460,618. As a measure of the General Fund's liquidity, it may be useful to compare both unreserved fund balance and total fund expenditures. Unreserved fund balance represents 7% of total General Fund expenditures, while total fund balance represents 37% of total expenditures.

The fund balance of the Nonmajor Governmental Funds increased by \$1,291,519, largely due to Impact Fees paid by developers and revenues collected for land use change tax.

# **Budgetary Highlights:**

During the 2008-09 year, there was an increase of \$3,035 in the original budget, which was offset by the same amount with unanticipated revenues.

The General Fund operating budget returned \$843,383 of appropriations to fund balance. A budget to actual schedule for the General Fund can be found on page 27.

The 2009-10 fiscal year, the taxpayers approved at the Annual Town Meeting a \$22,773,011 operating and capital budget. \$6.2 million will be utilized for the wastewater treatment (sewer) plant expansion.

# Capital Assets and Debt Administration:

#### Capital assets

The Town's investment in capital assets for its governmental and business-type activities as of June 30, 2009 amounts to \$19,598,696 (net of accumulated depreciation). This investment in capital assets includes land, construction in progress, buildings and improvements, vehicles and equipment and infrastructure.

Major capital asset activity during the current year included the following:

Buildings and improvements:

Renovations to the Village School building added \$186,665

Vehicles and equipment:

4 police cars were purchased adding \$92,681

2 fire defibrillators were purchased adding \$34,677

Bullard camera for fire was purchased adding \$13,555

Plow truck for the highway was leased adding \$127,432

Van for the town maintenance department was purchased adding \$22,751

Pickups were purchased for the highway and parks adding \$95,762

John Deere tractor for parks were purchased adding \$54.836

Additional information on the capital assets can be found in Note 5 in the Notes to the Basic Financial Statements.

#### **Capital Assets**

	 Governmental A	ctivities	Business-type A	ctivities	Combined Totals		
	 2009	2008	2009	2008	2009	2008	
Land	\$ -\$	- \$	300,000\$	300,000 \$	300,000 \$	300,000	
Buildings and improvements	8,310,032	8,123,367	3,833,567	3,833,567	12,143,599	11,956,934	
Vehicles and equipment	6,554,351	6,276,144	567,844	539,760	7,122,195	6,815,904	
Construction in progress	-	· · · · · -	6,547,889	1,892,499	6,547,889	1,892,499	
Infrastructure	 -		11,314,929	11,314,929	11,314,929	11,314,929	
Total	14,864,383	14,399,511	22,564,229	17,880,755	37,428,612	32,280,266	
Accumulated depreciation	 (7,149,479)	(6,608,669)	(10,680,437)	(10,358,367)	(17,829,916)	(16,967,036)	
Total capital assets	\$ 7,714,904\$	7,790,842\$	11,883,792\$	7,522,388 \$	19,598,696 \$	15,313,230	

#### **Debt administration**

At the end of the current fiscal year, the Town had total bonded debt outstanding of \$4,870,000 of which \$3,500,000 was related to the Sewer Fund and \$1,370,000 is backed by specified revenue sources. In addition, the Town had \$409,366 of capital lease obligation outstanding.

The Sewer fund withdrew \$2,788,933 from the State Revolving Loan Fund in the current year for upgrades to the Sewer Treatment plant.

Additional information on the debt can be found in Note 7 in the Notes to the Basic Financial Statements.

#### **Outstanding Debt**

	Governmental Activities			Business-type A	ctivities	Combined Totals		
		2009	2008	2009	2008	2009	2008	
General obligation bonds	\$	1,370,000\$	1,740,000 \$	3,500,000\$	711,067 \$	4,870,000 \$	2,451,067	
Capital leases		409,366	417,643		-	409,366	417,643	
Total debt outstanding		1,779,366	2,157,643	3,500,000	711,067	5,279,366	2,868,710	
Less: current portion		(511,601)	(482,205)		-	(511,601)	(482,205)	
Total long- term debt	\$	1,267,765\$	1,675,438\$	3,500,000\$	711,067 \$	4,767,765 \$	2,386,505	

# **Economic Factors and the Future:**

Statistical information available at the NH Employment Security website reports Merrimack County's unemployment rate for August 2009 at 5.9%, which is an increase from a rate of 3.6% a year ago. This compares to the State's average unemployment rate of 6.8% and the national average rate of 9.6%.

Throughout the year Hooksett has increased it commercial and industrial growth. The Town's departments, along with the dedicated service of the individuals from the various land use and development boards, continue to promote economic development to make Hooksett an even better place to live and do business. Hooksett welcomes the following new or expanded business:

The Elliot at Hooksett
ENCO Evaporator Manufacturing
FIFE Packaging
Lowe's Improvement Center
Southern NH University Dinning Hall & Academic buildings
Wal-Mart

The Town does not expect revenues to improve over the next year and are currently reviewing fees for services.

To reduce the tax rate for 2009 the Town applied \$875,000 dollars from the General Fund unreserved fund balance.

# Requests for Information:

This financial report is designed to provide a general overview of the Town of Hooksett's finances for all of the citizens, taxpayers, customers, investors and creditors. This financial report seeks to demonstrate the Town's accountability for the money it receives. Questions concerning any of the information provided in this report or requests for additional information should be addressed to:

Town of Hooksett Finance Department 35 Main Street Hooksett, NH 03106 (603) 485-2017

EXHIBIT A
TOWN OF HOOKSETT, NEW HAMPSHIRE
Statement of Net Assets
June 30, 2009

	Governmental <u>Activities</u>	Business-type <u>Activities</u>	<u>Total</u>
ASSETS			
Current Assets:			
Cash and cash equivalents	\$ 16,684,059	\$ 232,994	\$ 16,917,053
Investments	4,366,822	2,555,707	6,922,529
Taxes receivable, net	4,992,656		4,992,656
Accounts receivable, net	65,211	41,428	106,639
Unbilled charges for service		714,251	714,251
Prepaid expenses	53,964		53,964
Total Current Assets	26,162,712	3,544,380	29,707,092
Noncurrent Assets:			
Tax deeded property	140,806		140,806
Non-depreciable capital assets		6,847,889	6,847,889
Depreciable capital assets, net	7,714,904	5,035,903	12,750,807
Total Noncurrent Assets	7,855,710	11,883,792	19,739,502
Total Assets	\$ 34,018,422	<u>\$ 15,428,172</u>	<u>\$ 49,446,594</u>
LIABILITIES			
Current Liabilities:			
Accounts payable	\$ 727,888	\$ 289,285	\$ 1,017,173
Accrued expenses	554,861	55,613	610,474
Retainage payable	,	226,335	226,335
Deferred revenue	17,444,123	725,782	18,169,905
Deposits	165,317	38,063	203,380
Current portion of bonds payable	370,000	,	370,000
Current portion of capital leases payable	141,601		141,601
Current portion of estimated liability for	,		•
landfill postclosure care costs	13,500		13,500
Total Current Liabilities	19,417,290	1,335,078	20,752,368
Noncurrent Liabilities:			
Bonds payable	1,000,000		1,000,000
Notes payable	,	3,500,000	3,500,000
Capital leases payable	267,765	, ,	267,765
Estimated liability for other post-employment benefits	250,885		250,885
Estimated liability for landfill postclosure care costs	256,500		256,500
Compensated absences	,	41,047	41,047
Total Noncurrent Liabilities	1,775,150	3,541,047	5,316,197
Total Liabilities	21,192,440	4,876,125	26,068,565
NET ASSETS			
Invested in capital assets, net of related debt	6,975,538	8,383,792	15,359,330
Restricted	3,905,317		3,905,317
Unrestricted	1,945,127	2,168,255	4,113,382
Total Net Assets	12,825,982	10,552,047	23,378,029
Total Liabilities and Net Assets	\$ 34,018,422	\$ 15,428,172	\$ 49,446,594
			7 - 7 - 7 - 7

EXHIBIT B
TOWN OF HOOKSETT, NEW HAMPSHIRE
Statement of Activities
For the Year Ended June 30, 2009

		Program Revenues						Expense) Revenue nanges in Net Asse	
		~ .		perating		Capital		B ' .	
Functions/Programs	Erronon	Charges for Services	_	rants and atributions		ants and tributions	Governmental Activities	Business-type Activities	Total
Punctions/Programs	Expenses	Bervices	<u>Co.</u>	RETORNOUS	<u>C011</u>	minarion?	Activities	Activines	Tom
Governmental Activities:									
General government	\$ 5,079,540	\$ 57,646					\$ (5,021,894)		\$ (5,021,894)
Public safety	5,846,644	91,031	\$	266,600	\$	13,555	(5,475,458)		(5,475,458)
Highways and streets	1,474,927	14,865		354,335			(1,105,727)		(1,105,727)
Health and welfare	201,093						(201,093)		(201,093)
Sanitation	918,466	110,396					(808,070)		(808,070)
Culture and recreation	990,394	23,742		5,000			(961,652)		(961,652)
Economic development	14,847						(14,847)		(14,847)
Intergovernmental payments	85,000						(85,000)		(85,000)
Interest and fiscal charges	81,143						(81,143)		(81,143)
Total governmental activities	14,692,054	297,680		625,935		13,555	(13,754,884)	<u>s</u>	(13,754,884)
Business-type activities:									
Sewer	1,428,594	1,324,310						(104,284)	(104,284)
Total business-type activities	1,428,594	1,324,310						(104,284)	(104,284)
Total primary government	\$ 16,120,648	\$ 1,621,990	\$	625,935	\$	13,555	(13,754,884)	(104,284)	(13,859,168)
	General revenue	s:							
	Property and ot	her taxes					8,462,882		8,462,882
	Licenses and po	ermits					2,765,169		2,765,169
	Grants and con-	tributions					760,511	469,500	1,230,011
Interest and investment earnings								40,322	199,818
	Miscellaneous						1,361,139		1,361,139
	Contributions to	permanent fund	princ	ipal			5,100		<u>5,100</u>
	Total general	l revenues					13,514,297	509,822	14,024,119
	Change in r	net assets					(240,587)	405,538	164,951
	Net assets - begi						13,066,569	10,146,509	23,213,078
	Net assets - endi	ng			\$ 12,825,982	\$ 10,552,047	\$ 23,378,029		

# EXHIBIT C TOWN OF HOOKSETT, NEW HAMPSHIRE Balance Sheet Governmental Funds June 30, 2009

ASSETS		General <u>Fund</u>		Nonmajor vernmental <u>Funds</u>	Go	Total overnmental <u>Funds</u>
Cash and cash equivalents	\$	16,279,646	\$	404,413	\$	16,684,059
Investments	Ψ	62,197	Ψ	4,304,625	Ψ.	4,366,822
Taxes receivable, net		4,992,656		1,501,025		4,992,656
Accounts receivable, net		57,987		7,224		65,211
Due from other funds		40,175		123,960		164,135
Prepaid expenses		53,964		123,500		53,964
Tax deeded property		140,806				140,806
Total Assets	\$	21,627,431	\$	4,840,222	\$	26,467,653
Total Assets	≝	21,027,431	<del></del>	7,070,222	Ψ	20,107,055
LIABILITIES						
Accounts payable	\$	423,597	\$	43,340	\$	466,937
Accrued expenses	Ψ	521,441	Ψ	75,570	τħ	521,441
Due to other funds		384,911		40,175		425,086
Deposits		J0 <del>7</del> ,511		165,317		165,317
Deferred revenue		18,761,648		105,517		18,761,648
Total Liabilities	_	20,091,597	_	248,832		20,340,429
10tal Liaomines	-	20,051,557	_	240,032		20,340,427
FUND BALANCES						
Reserved for encumbrances		316,996				316,996
Reserved for tax deeded property		140,806				140,806
Reserved for endowments		140,000		154,840		154,840
Unreserved, reported in:				134,040		1,77,070
General fund		1,078,032				1,078,032
Special revenue funds		1,070,032		4,408,050		4,408,050
Permanent funds				28,500		28,500
Total Fund Balances		1,535,834	-	4,591,390	-	6,127,224
	-	1,555,654 3 21,627,431	\$			0,127,224
Total Liabilities and Fund Balances	<u> </u>	21,027,431	<b>=</b>	4,040,222		
Amounts reported for governmental activities in net assets are different because:						
Capital assets used in governmental activit						##14004
resources and, therefore, are not reported	i m th	ie funds				7,714,904
Property taxes are recognized on an accrua	l basi	is in the				
statement of net assets, not the modified	accn	ual basis				1,317,525
Long-term liabilities are not due and payab period and, therefore, are not reported in			m			
liabilities at year end consist of:						
Bonds payable						(1,370,000)
Capital leases payable						(409,366)
Other post-employment benefits						(250,885)
Accrued interest on long-term obligat	ions					(33,420)
Other long-term obligations						(270,000)
Net assets of governmen	tal ac	tivities				\$ 12,825,982

EXHIBIT D  TOWN OF HOOKSETT, NEW HAMPSHIRE  Statement of Revenues, Expenditures and Changes in Fund Balances	Governmental Funds For the Year Ended June 30, 2009
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TOWN OF HOOKSETT, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures
and Changes in Fund Balances of Governmental Funds
to the Statement of Activities
For the Year Ended June 30, 2009

\$ 161,483	(69,117)	(460,472)	(20,376)	(103,928)	482,205	7,003	(237,385)	\$ (240,587)
Net Change in Fund BalancesTotal Governmental Funds Amounts reported for governmental activities in the statement of activities are different because:	Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which depreciation exceeded capital outlay in the current period.	Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.	Governmental funds only report the disposal of assets to the extent proceeds are received from the sale. In the statement of activities, a gain or loss is reported for each disposal. This is the amount of the net loss on the disposal of capital assets reduced by the actual proceeds received from the sale of capital assets.	Proceeds from capital leases are an other financing source in the funds, but a capital lease increases long-term liabilities in the statement of net assets.	Repayment of bond and capital lease principal is an expenditure in the governmental funds, but repayment reduces long-term liabilities in the statement of net assets.	In the statement of activities, interest is accrued on outstanding bonds and capital leases, whereas in governmental funds, an interest expenditure is reported when due.  Some expenses reported in the statement of activities, such as the	estimated liability for landfull postciosure care costs and outer post- employment benefits, do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds.	Change in Net Assets of Governmental Activities
Total Governmental Funds \$ 8,936,909 2,765,169 1,386,446 297,680	159,496 1,367,439 14,913,139	4,837,114 5,537,294 1,173,863	839,251 870,483 14,847 731,807	85,000 482,205 82,627 14,855,584	57,555	103,928 938,538 (938,538) 103,928	161,483	\$ 6,127,224
Other Governmental Funds \$ 496,832 5,000 173,778	62,381 1,186,827 1,924,818	300	526,821	85,000	989,405	620,463 (318,075) 302,388	1,291,793	\$ 4,591,390
General Fund \$ 8,440,077 2,765,169 1,381,446 123,902	97,115 97,115 180,612 12,988,321	4,836,814 5,508,211 173,863	201,093 201,093 839,251 343,662 14,847 437,598	482,205 82,627 13,920,171	(931,850)	103,928 318,075 (620,463) (198,460)	(1,130,310)	\$ 1,535,834
Revenues: Taxes Licenses and permits Intergovernmental Charres for services	Investment income Miscellaneous Total Revenues Expenditures:	Current operations: General government Public safety	Highways and streets Health and welfare Sanitation Culture and recreation Economic development	Capital Omesy Intergovernmental payments Debt service: Principal retirement Interest and fiscal charges Total Expenditures	Excess revenues over (under) expenditures	Other financing sources (uses): Proceeds from capital lease Transfers in Transfers out Total other financing sources (uses)	Net change in fund balances Fund balances at beginning of year	Fund balances at end of year

# EXHIBIT E

# TOWN OF HOOKSETT, NEW HAMPSHIRE Statement of Net Assets Proprietary Funds June 30, 2009

	Sewer <u>Fund</u>
ASSETS	
Current Assets:	
Cash	\$ 232,994
Investments	2,555,707
Accounts receivable, net	41,428
Unbilled charges for service	<u>714,251</u>
Total Current Assets	3,544,380
Noncurrent Assets:	
Capital assets, net	11,883,792
Total Noncurrent Assets	11,883,792
Total Assets	<u>\$ 15,428,172</u>
LIABILITIES	
Current Liabilities:	
Accounts payable	\$ 289,285
Accrued expenses	55,613
Retainage payable	226,335
Deferred revenue	725,782
Deposits	38,063
Total Current Liabilities	1,335,078
Noncurrent Liabilities:	
Notes payable	3,500,000
Compensated absences	41,047
Total Noncurrent Liabilities	3,541,047
Total Liabilities	4,876,125
NET ASSETS	
Invested in capital assets, net of related debt	8,383,792
Unrestricted	2,168,255
Total Net Assets	10,552,047
Total Liabilities and Net Assets	<u>\$ 15,428,172</u>

# EXHIBIT F

# TOWN OF HOOKSETT, NEW HAMPSHIRE Statement of Revenues, Expenses and Changes in Net Assets Proprietary Funds For the Year Ended June 30, 2009

	Sewer <u>Fund</u>
Operating revenues:	e 1224210
Charges for services	\$ 1,324,310 1,324,310
Total operating revenues	1,324,310
Operating expenses:	
Personnel services	546,869
Contractual services	33,715
Materials and supplies	15 <b>2,24</b> 8
Utilities	171,158
Depreciation	322,070
Miscellaneous	202,534
Total operating expenses	1,428,594
Operating (loss)	(104,284)
Non-operating revenues (expenses):	•
Interest revenue	40,322
Net non-operating revenues (expenses)	40,322
Income before capital contributions	(63,962)
Capital contributions	469,500
Change in net assets	405,538
Total net assets at beginning of year	10,146,509
Total net assets at end of year	<u>\$ 10,552,047</u>

# EXHIBIT G

# TOWN OF HOOKSETT, NEW HAMPSHIRE

Statement of Cash Flows

**Proprietary Funds** 

For the Year Ended June 30, 2009

	Sewer <u>Fund</u>
Cash flows from operating activities:	
Cash received from customers	\$ 1,226,354
Cash paid to suppliers and employees	(856,294)
Net cash provided by operating activities	370,060
Cash flows from capital and related financing activities:	
Capital contributions	46,500
Purchases of capital assets	(4,457,139)
Proceeds of long-term debt	3,068,283
Net cash used for capital and related financing activities	(1,342,356)
Cash flows from investing activities:	
Net increase in investments	549,090
Interest on investments	40,322
Net cash provided from investing activities	589,412
Net decrease in cash and cash equivalents	(382,884)
Cash and cash equivalents at beginning of year	615,878
Cash and cash equivalents at end of year	\$ 232,994
Reconciliation of operating loss to net cash provided by	
operating activities:	
Operating loss	\$ (104,284)
Adjustments to reconcile operating income to net	
cash provided by operating activities:	
Bad debt expense	6,854
Depreciation expense	322,070
Changes in assets and liabilities:	
Decrease in accounts receivable, net	18,358
(Increase) in unbilled charges for service	(104,763)
Increase in accounts payable	249,673
(Decrease) in accrued expenses	(6,297)
(Decrease) in deposits	(11,551)
Net cash provided by operating activities	\$ 370,060

# EXHIBIT H TOWN OF HOOKSETT, NEW HAMPSHIRE Statement of Fiduciary Net Assets Fiduciary Funds June 30, 2009

	Agency <u>Funds</u>
ASSETS	
Investments	\$ 2,715,224
Due from other funds	260,951
Total assets	\$ 2,976,175
A LA DIA YENG	
LIABILITIES	
Due to other governments	\$ 1,674,954
Due to developers	1,301,221
Total liabilities	\$ 2,976,175

#### NOTE 1—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Hooksett, New Hampshire conform to accounting policies generally accepted in the United States of America for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

# Financial Reporting Entity

The Town of Hooksett, New Hampshire (the Town) was incorporated in 1822. The Town operates under the Town Meeting/Town Council form of government and performs local governmental functions authorized by State law.

The financial statements include those of the various departments governed by the Town Council and other officials with financial responsibility. The Town has no other separate organizational units, which meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board (GASB).

#### **Basic Financial Statement Presentation**

# Basis of Presentation

The Town's basic financial statements consist of government-wide statements, including a statement of net assets and a statement of activities, and fund financial statements which provide a more detailed level of financial information.

#### 1. Government-Wide Financial Statements:

The statement of net assets and the statement of activities display information about the Town as a whole. These statements include the financial activities of the primary government, except for fiduciary funds.

The statement of net assets presents the financial condition of the governmental activities of the Town at year end. The statement of activities presents a comparison between direct expenses and program revenues for each program or function of the Town's governmental activities. Direct expenses are those that are specifically associated with a service, program or department and therefore clearly identifiable to a particular function. Program revenues include charges paid by the recipient of the goods or services offered by the program, grants and contributions that are restricted to meeting the operational or capital requirements of a particular program and interest earned on grants that is required to be used to support a particular program. Revenues which are not classified as program revenues are presented as general revenues of the Town. The comparison of direct expenses with program revenues identifies the extent to which each governmental function is self-financing or draws from the general revenues of the Town.

#### 2. Fund Financial Statements:

During the year, the Town segregates transactions related to certain Town functions or activities in separate funds in order to aid financial management and to demonstrate legal compliance. Fund financial statements are designed to present financial information of the Town at this more detailed level. The

focus of governmental fund financial statements is on major funds. Each major fund is presented in a separate column. Nonmajor funds are aggregated and presented in a single column. The fiduciary funds are reported by type.

# Fund Accounting

The Town uses funds to maintain its financial records during the fiscal year. A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts. There are three categories of funds: governmental, proprietary and fiduciary.

#### 1. Governmental Funds:

Governmental funds are those through which most governmental functions typically are financed. Governmental fund reporting focuses on the sources, uses and balances of current financial resources. Expendable assets are assigned to the various governmental funds according to the purposes for which they may or must be used. Current liabilities are assigned to the fund from which they will be paid. The difference between governmental fund assets and liabilities is reported as fund balance. The following is the Town's major governmental fund:

The General Fund is the operating fund of the Town and is used to account for all financial resources except those required to be accounted for in another fund.

### 2. Proprietary Funds:

Proprietary fund reporting focuses on the determination of operating income, changes in net assets, financial position and cash flows. Proprietary funds are classified as enterprise or internal service. The Town has no internal service funds. The following is the Town's major proprietary fund:

The Sewer Fund accounts for all revenues and expenses pertaining to the Town's wastewater operation. The Sewer Fund is utilized to account for operations that are financed and operated in a manner similar to private business enterprises. The stated intent is that the cost (i.e. expenses including depreciation) of providing goods or services to the residents on a continuing basis are financed or recovered primarily through user charges.

# 3. Fiduciary Funds:

Fiduciary fund reporting focuses on net assets and changes in net assets. The Town maintains one category of fiduciary funds known as agency funds. The Town's agency fund is custodial in nature (assets equal liabilities) and does not involve the measurement of results of operations. The Town's agency fund accounts for the capital reserve funds of the Hooksett School District, the Central Hooksett Water Precinct and the Hooksett Village Water Precinct, which are held by the Town as required by State law. Other agency funds consist of escrow funds from developers which are held by the Town.

#### Measurement Focus

#### 1. Government-Wide Financial Statements:

The government-wide financial statements are prepared using the economic resources measurement focus. All assets and liabilities associated with the operation of the Town are included on the Statement of Net Assets.

# 2. Fund Financial Statements:

All governmental funds are accounted for using a flow of current financial resources measurement focus. With this measurement focus, only current assets and current liabilities generally are included on the balance sheet. The statement of revenues, expenditures and changes in fund balances reports on the sources (i.e., revenues and other financing sources) and uses (i.e., expenditures and other financing uses) of current financial resources. This approach differs from the manner in which the governmental activities of the government-wide financial statements are prepared. Governmental fund financial statements therefore include a reconciliation with brief explanations to better identify the relationship between the government-wide statements and the statements for governmental funds.

Like the government-wide statements, the proprietary fund type is accounted for on a flow of economic resources measurement focus. All assets and all liabilities associated with the operation of these funds are included on the statement of net assets. The statement of changes in fund net assets presents increases (i.e., revenues) and decreases (i.e., expenses) in net total assets. The statement of cash flows provides information about how the Town finances and meets the cash flow needs of its proprietary activities.

### Basis of Accounting

Basis of accounting determines when transactions are recorded in the financial records and reported on the financial statements. Government-wide financial statements are prepared using the accrual basis of accounting. Proprietary and fiduciary funds also use the accrual basis of accounting. Governmental funds use the modified accrual basis of accounting arise in the recognition of revenue, the recording of deferred revenue, and in the presentation of expenses versus expenditures.

In the government-wide financial statements and proprietary fund statements, private-sector standards of accounting and financial reporting issued prior to December 1, 1989, are followed to the extent that those standards do not conflict with or contradict guidance of the Governmental Accounting Standards Board.

# 1. Revenues - Exchange and Non-exchange Transactions:

Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On a modified accrual basis, revenue is recorded in the fiscal year in which the resources are measurable and become available. Available means that the resources will be collected within the current fiscal year or are expected to be collected soon enough thereafter to be used to pay liabilities of the current fiscal year. For the Town, available means expected to be received within sixty days of fiscal year end.

Non-exchange transactions, in which the Town receives value without directly giving equal value in return, include property taxes, grants, entitlements and donations. On an accrual basis, revenue from property taxes is recognized in the fiscal year for which the taxes are levied (see Note 2). Revenue from grants, entitlements and donations is recognized in the fiscal year in which all eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the fiscal year when use is first permitted; matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from non-exchange transactions must also be available before it can be recognized.

Under the modified accrual basis, the following revenue sources are considered to be both measurable and available at fiscal year end: interest on investments and property taxes received during the availability period.

Licenses and permits, charges for services, and miscellaneous revenues (except interest on investments) are recorded as revenues when received in cash because they are generally not measurable until actually received.

#### 2. Deferred Revenue:

Deferred revenue arises when assets are recognized before revenue recognition criteria have been satisfied. Grants and entitlements received before the eligibility requirements are met are recorded as deferred revenue. On governmental fund financial statements, receivables that will not be collected within the available period have also been reported as deferred revenue.

# 3. Expenses/Expenditures:

On the accrual basis of accounting, expenses are recognized at the time they are incurred.

The measurement focus of governmental fund accounting is on decreases in net financial resources (expenditures) rather than expenses. Expenditures are generally recognized in the accounting period in which the related fund liability is incurred, if measurable. Allocations of cost, such as depreciation and amortization are not recognized in governmental funds.

#### **Budgetary Data**

The Town's budget represents functional appropriations as authorized by annual or special Town meetings. The Council may transfer funds between operating categories as they deem necessary. The Town adopts its budget under State regulations, which differ somewhat from accounting principles generally accepted in the United States of America in that the focus is on the entire governmental unit rather than on the basis of fund types.

State law requires balanced budgets but permits the use of beginning fund balance to reduce the property tax rate. For the year ended June 30, 2009, the Town applied \$1,500,000 of its unappropriated fund balance to reduce taxes.

# Encumbrance Accounting

Encumbrance accounting, under which purchase orders and other commitments for expenditure of monies are recorded in order to reserve a portion of the applicable appropriation, is employed as an extension of formal budgetary integration in Governmental Funds. Encumbrances outstanding at year end are reported as a component of fund balance since they do not constitute expenditures or liabilities, but rather commitments related to unperformed contracts for goods and services.

# Cash and Cash Equivalents

For the purpose of the Statement of Cash Flows, cash and cash equivalents consist of the following:

Cash

Proprietary Funds: Sewer Fund

\$ 232,994

#### Investments

Investments are stated at their fair value in all funds. Certificates of deposit and repurchase agreements with a maturity of greater than ninety days from the date of issuance are included in investments.

#### Taxes Receivable

Taxes levied during the current fiscal year and prior and uncollected at June 30, 2009 are recorded as receivables net of reserves for estimated uncollectibles of \$571,674.

### Prepaid Expenses

Payments made to vendors for services that will benefit periods beyond June 30, 2009 are recorded as prepaid items.

#### Capital Assets

General capital assets result from expenditures in the governmental and proprietary funds. These assets are reported in the government-wide statement of net assets, but are not reported in the fund financial statements.

All capital assets including infrastructure are capitalized at cost (or estimated historical cost) and updated for additions and retirements during the year. Donated fixed assets are recorded at their fair values as of the date received. The Town maintains a capitalization threshold of \$10,000. The Town's infrastructure consists of roads, bridges, sidewalks, water purification and distribution system, sewer collection and treatment system, and similar items. Improvements are capitalized; the costs of normal maintenance and repairs that do not add to the value of the asset or materially extend an asset's life are not. Interest incurred during the construction of capital assets is also capitalized.

All reported capital assets except for land and construction in progress are depreciated. Improvements are depreciated over the remaining useful lives of the related capital assets. Useful lives for infrastructure were estimated based on the Town's historical records of necessary improvements and replacement. Depreciation is computed using the straight-line method over the following useful lives:

<u>Description</u>	Years
Buildings and improvements	40
Infrastructure	<del>50-</del> 100
Furniture and equipment	5-15
Vehicles	8

# **Compensated Absences**

Employees earn vacation and sick leave as they provide services. Provision is made in the annual budget for vacation and sick leave. Pursuant to Town personnel policy and collective bargaining agreements, employees may accumulate up to 30 days of unused vacation pay earned and, upon retirement, resignation or death will be compensated for such amounts at current rates of pay.

For governmental fund financial statements, compensated absences are reported as liabilities and expenditures as payments come due each period upon the occurrence of employee death or retirement. The entire compensated absence liability is reported on the government-wide financial statements.

# Accrued Liabilities and Long-Term Obligations

All payables, accrued liabilities, and long-term obligations are reported in the government-wide financial statements. In general, governmental fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current resources are reported as obligations of the funds. However, compensated absences that will be paid from governmental funds are reported as liabilities in the fund financial statements only to the extent that they are due for payment during the current fiscal year. General obligation bonds and other long-term obligations that will be paid from governmental funds are recognized as a liability in the fund financial statements when due.

### Net Assets

Net assets represent the difference between assets and liabilities. Net assets invested in capital assets, net of related debt consists of capital assets, net of accumulated depreciation, reduced by the outstanding balances on any borrowings used for the acquisition, construction or improvement of those assets. Net assets are reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors or laws or regulations of other governments.

The Town's policy is to first apply restricted resources when an expense is incurred for purposes for which both restricted and unrestricted net assets are available.

#### Fund Balance Reserves

The Town reserves those portions of fund balance which are legally segregated for a specific future use or which do not represent available expendable resources and, therefore, are not available for appropriation

or expenditure. Unreserved fund balance indicates that portion which is available for appropriation in future periods. A fund balance reserve has been established for encumbrances.

## Interfund Activity

Transfers between governmental and business-type activities on the government-wide statements are reported in the same manner as general revenues.

Exchange transactions between funds are reported as revenues in the seller funds and as expenditures/expenses in the purchaser funds. Flows of cash or goods from one fund to another without a requirement for repayment are reported as interfund transfers. Interfund transfers are reported as other financing sources/uses in governmental funds and after non-operating revenues/expenses in the proprietary funds. Repayments from funds responsible for particular expenditures/expenses to the funds that initially paid for them are not presented in the financial statements.

# Operating Revenues and Expenses

Operating revenues are those revenues that are generated directly from the primary activity of the proprietary funds. For the sewer fund, these revenues are charges to customers for sales and services. Operating expenses, which include depreciation on capital assets, are necessary costs incurred to provide the service that is the primary activity of the proprietary fund. All revenues and expenses not meeting this definition are reported as non-operating revenues and expenses.

#### Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates.

#### NOTE 2--PROPERTY TAXES

Taxes are levied on the assessed valuation of all taxable real property as of the prior April 1 (\$1,595,105,965 as of April 1, 2008) and are due in two installments on July 1, 2008 and December 30, 2008. Taxes paid after the due dates accrue interest at 12% per annum. Property taxes are recognized as revenue when received in cash or if available to finance current period operations (within sixty days of year end).

Under State law, the Tax Collector obtains tax liens on properties which have unpaid taxes in the following calendar year after taxes were due for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property is tax deeded to the Town.

In accordance with State law, the Town collects taxes for the Hooksett School District and Merrimack County, both independent governmental units, which are remitted to them as required by law. The Town also collects State of New Hampshire Education taxes, which are remitted directly to the school district. Total taxes appropriated during the year were \$20,229,305 and \$4,240,638, for the Hooksett School District and Merrimack County, respectively. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes.

#### **NOTE 3--RISK MANAGEMENT**

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During the year ended June 30, 2009, the Town was a member of the Local Government Center (LGC). The Town currently reports all of its risk management activities in its General Fund. The Trust is classified as a "Risk Pool" in accordance with accounting principles generally accepted in the United States of America.

LGC provides statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to \$2,000,000. The program includes a Loss Fund from which is paid up to \$500,000 for each and every covered claim.

The Trust agreement permits the Trusts to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Accounting principles generally accepted in the United States of America require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trust foresees no likelihood of an additional assessment for any of the past years.

Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at June 30, 2009.

#### NOTE 4-DEPOSITS AND INVESTMENTS

The Town has combined the cash resources of its governmental fund types. For accounting and reporting purposes, that portion of the pooled cash balance is reported in the specific fund as an interfund balance.

Deposits and investments as of June 30, 2009 are classified in the accompanying financial statements as follows:

Statement of Net Assets:	
Cash and cash equivalents	\$ 16,917,053
Investments	6,922,529
Statement of Fiduciary Net Assets:	
Investments	2,715,224
Total cash and investments	<u>\$ 26,554,806</u>

Deposits and investments at June 30, 2009 consist of the following:

Cash on hand	\$ 1,5	73
Deposits with financial institutions	19,334,30	68
Investments	7,218,80	<u>65</u>
Total cash and investments	\$ 26,554,80	06

The Town limits its investments to demand deposits, money market accounts, certificates of deposit, and repurchase agreements in accordance with New Hampshire State law (RSA 41:29) or the New Hampshire Public Deposit Investment Pool (NHPDIP), an external investment pool. Responsibility for the investments of the Trust Funds is with the Board of Trustees.

#### Interest Rate Risk

The Town does not have a formal investment policy that limits investment maturities as a means of managing its exposure to fair value losses arising from increasing interest rates.

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates. One of the ways that the Town manages its exposure to interest rate risk is by purchasing a combination of shorter term and longer term investments and by timing cash flows from maturities so that a portion of the portfolio is maturing or coming close to maturity evenly over time.

Information about the sensitivity of the fair values of the Town's investments to market interest rate fluctuations is provided by the following table that shows the distribution of investments by maturity:

		Remaining Maturity (in Years)			
Investment Type		0-	1 Years	1-	5 Years
Federal agency securities	\$ 45,721	\$	45,721		
U.S. Treasury notes	 50,682		20,179	\$	30,503
	\$ 96,403	\$	65,900	\$	30,503

#### Credit Risk

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. This is measured by the assignment of a rating by a nationally recognized statistical rating organization. The federal agency securities and the U.S. Treasury notes are the only rated investments and their credit risk is AAA.

# Custodial Credit Risk

Custodial credit risk for investments is the risk that, in the event of the failure of the counterparty to a transaction a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party. Currently, the Town has no investment policy for assurance against custodial credit risk.

Of the Town's deposits with financial institutions at year end, \$18,708,390 was collateralized by securities held by the bank in the bank's name. As of June 30, 2009, Town investments in the following investment types were held by the same counterparty that was used to buy the securities:

	Reported	
<u>Investment Type</u>	<u> </u>	<u>lmount</u>
U.S. Treasury notes	\$	50,682
Federal agency securities		45,721
Mutual funds		46,038
Equity securities		6,235
Money market funds		37,720
	\$	186,396

# Investment in NHPDIP

The Town is a voluntary participant in the New Hampshire Public Deposit Investment Pool (NHPDIP). The NHPDIP is not registered with the United States Securities and Exchange Commission as an investment company. The NHPDIP was created by state law and is administered by a public body of state, local and banking officials.

Investments in the NHPDIP are not investment securities and, as such, are not categorized by risk. The Town's exposure to derivatives is indirect through its participation in the NHPDIP. The Town's proportional share of these derivatives is not available. The fair value of the position in the investment pool is equal to the value of the pool shares.

# NOTE 5--CAPITAL ASSETS

The following is a summary of changes in capital assets in the governmental funds:

	Balance			Balance
	<u>7/1/2008</u>	<u>Additions</u>	Reductions	<u>6/30/2009</u>
Governmental activities:				
Capital assets not depreciated:				
Construction in process	<u>\$ -</u>	<u>\$ - </u>	<u>\$</u>	<u> </u>
Total capital assets not being depreciated				<del>-</del>
Other capital assets:				
Infrastructure	92,754,515			92,754,515
Buildings and improvements	8,123,367	186,665		8,310,032
Vehicles and equipment	6,276,144	441,694	(163,487)	6,554,351
Total other capital assets at historical cost	107,154,026	628,359	(163,487)	107,618,898
Less accumulated depreciation for:				
Infrastructure	(92,754,515)			(92,754,515)
Buildings and improvements	(3,141,213)	(202,695)		(3,343,908)
Vehicles and equipment	(3,467,456)	(481,226)	143,111	(3,805,571)
Total accumulated depreciation	(99,363,184)	(683,921)	143,111	(99,903,994)
Total other capital assets, net	7,790,842	(55,562)	(20,376)	7,714,904
Total capital assets, net	<u>\$ 7,790,842</u>	\$ (55,562)	\$ (20,376)	\$ 7,714,904

Depreciation expense was charged to governmental functions as follows:

General government	\$ 41,960
Public safety	374,192
Highways and streets	155,933
Sanitation	51,273
Culture and recreation	 60,563
Total governmental activities depreciation expense	\$ 683,921

The balance of the assets acquired through capital leases as of June 30, 2009 is as follows:

Vehicles and equipment	\$ 924,466
Less accumulated depreciation for:	
Vehicles and equipment	(263,134)
	\$ 661,332

The following is a summary of changes in capital assets in the proprietary funds:

	Balance			Balance
	7/1/2008	<u>Additions</u>	<b>Reductions</b>	6/30/2009
Business-type activities:				
Capital assets not depreciated:				
Land	\$ 300,000			\$ 300,000
Construction in process	1,892,499	\$ 4,683,474	\$ (28,084)	6,547,889
Total capital assets not being depreciated	2,192,499	4,683,474	(28,084)	6,847,889
Other capital assets:				
Infrastructure	11,314,929			11,314,929
Buildings and improvements	3,833,567			3,833,567
Vehicles and equipment	539,760	28,084		567,844
Total other capital assets at historical cost	15,688,256	28,084	-	15,716,340
Less accumulated depreciation for:				
Infrastructure	(6,779,758)	(149,399)		(6,929,157)
Buildings and improvements	(3,105,042)	(149,990)		(3,255,032)
Vehicles and equipment	(473,567)	(22,681)		(496,248)
Total accumulated depreciation	(10,358,367)	(322,070)	<u> </u>	(10,680,437)
Total other capital assets, net	5,329,889	(293,986)		5,035,903
Total capital assets, net	\$ 7,522,388	\$ 4,389,488	\$ (28,084)	\$11,883,792

Depreciation expense was charged to proprietary funds as follows:

Sewer Fund \$\_322,070

### NOTE 6--DEFINED BENEFIT PENSION PLAN

### Plan Descriptions

The Town contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multiple-employer defined benefit postemployment healthcare plan (OPEB) and a cost-sharing multiple-employer defined benefit pension (DBP) plan administered by the NHRS Board of Trustees. The OPEB plan

provides medical benefits to retired employees of participating towns and the DBP plan provides service, disability, death and vested retirement allowances to plan members. Benefit provisions are established and may be amended by the New Hampshire State legislature. The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 54 Regional Drive, Concord, New Hampshire 03301.

### **Funding Policies**

Covered public safety employees are required to contribute 9.3% of their covered salary, whereas general employees are required to contribute 5.0% of their covered salary. The Town is required to contribute at an actuarially determined rate. The Town's contribution rates for the covered payroll of police officers, fire employees, and general employees were 11.84%, 15.92% and 8.74% respectively. The Town contributes 65% of the employer cost for police officers and fire employees, and the State contributes the remaining 35% of the employer cost. The Town contributes 100% of the employer cost for general employees of the Town. In accordance with accounting principles generally accepted in the United States of America (GASB Statement #24), on-behalf fringe benefits contributed by the State of New Hampshire of \$266,600 have been reported as a revenue and expenditure in the General Fund in these financial statements.

Under NHRSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's contributions to the NHRS for the years ending June 30, 2009, 2008, and 2007 were \$708,442, \$675,997, and \$536,468, respectively, equal to the required contributions for each year

### NOTE 7—OTHER POST-EMPLOYMENT BENEFITS

During the year, the Town prospectively implemented GASB Statement 45, Accounting and Financial Reporting by Employers for Post-Employment Benefits Other Than Pensions. Statement 45 requires governments to account for other post-employment benefits (OPEB), primarily healthcare, on an accrual basis rather than on a pay-as-you-go basis. The effect is the recognition of an actuarially required contribution as an expense on the statement of revenues, expenses, and changes in net assets when a future retiree earns their post-employment benefits, rather than when they use their post-employment benefit. To the extent that an entity does not fund their actuarially required contribution, a post-employment benefit liability is recognized on the Statement of Net Assets over time

### Annual OPEB Costs

The Town's fiscal 2009 annual OPEB expense is calculated based on the annual required contribution of the employer (ARC), an amount actuarially determined in accordance with the parameters of GASB Statement 45. The ARC represents a level of funding that, if paid, on an ongoing basis, is projected to cover the normal cost each year and amortize the unfunded actuarial liability over a period of thirty years. The Town's annual OPEB cost for the year ending June 30, 2009 including the amount actually contributed to the plan, and the change in the Town's net OPEB obligation based on an actuarial valuation as of July 1, 2008 is as follows:

Annual Required Contribution (ARC)	\$	278,129
Interest on net OPEB obligation		· •
Annual OPEB cost	_	278,129
Contributions made		(27,244)
Increase in net OPEB obligation		250,885
Net OPEB obligation - beginning of year		
Net OPEB obligation - end of year	\$	250,885

The Town's annual OPEB cost, the percentage of annual OPEB cost contributed to the plan, and the net OPEB obligation for year ended June 30, 2009 are as follows:

		Percentage of	
Year	Annual	OPEB Cost	Net OPEB
<b>Ended</b>	OPEB Cost	<b>Contributed</b>	<b>Obligation</b>
6/30/2009	\$278,129	9.8%	\$250,885

### Funded Status and Funding Progress for OPEB

The funded status of the plan as of July 1, 2008, the date of the most recent actuarial valuation is as follows:

Actuarial Accrued Liability (AAL)	\$ 1,988,285
Actuarial value of plan assets	-
Unfunded Actuarial Accrued Liability (UAAL)	\$ 1,988,285
Funded ration (actuarial value of plan assets/AAL)	0.0%
Covered payroll (active plan members)	\$ 5,622,099
UAAL as a percentage of covered payroll	35.4%

Actuarial valuations involve estimates of the value of reported amounts and assumptions about the probability of events in the future. Amounts determined regarding the funded status of the plan and the annual required contributions of the employer are subject to continual revision as actual results are compared to past expectations and new estimates are made about the future. The required schedule of funding progress presented as required supplementary information provides multi-year trend information that shows whether the actuarial value of plan assets is increasing or decreasing over time relative to the actuarial accrued liability for benefits.

### Actuarial Methods and Assumptions for OPEB

Projections of benefits for financial reporting purposes are based on the plan as understood by the Town and the plan members and include the types of benefits provided at the time of each valuation and the historical pattern of sharing of benefit costs between the Town and plan members to that point. Actuarial calculations reflect a long-term perspective and employ methods and assumptions that are designed to reduce short-term volatility in actuarial accrued liabilities and the actuarial value of assets.

In the July 1, 2008 actuarial valuation the entry age method was used. The actuarial value of assets was not determined as the Town has not advance funded its obligation. The actuarial assumptions included a 4.0% investment rate of return. The amortization costs for the initial Unfunded Actuarial Accrued

Liability (UAAL) is a level percentage of payroll for a period of thirty years on an open group basis. This has been calculated assuming the amortization payment increases at an annual rate of 3.5%.

### NOTE 8--LONG-TERM OBLIGATIONS

### Changes in Long-Term Obligations

The changes in the Town's long-term obligations for the year ended June 30, 2009 are as follows:

	Balance 7/1/2008	Additions	Reductions	Balance 6/30/2009	Due Within One Year
Governmental activities:	<del></del>				
Bonds payable	\$ 1,740,000		\$ (370,000)	\$ 1,370,000	\$ 370,000
Capital leases payable	417,643	\$ 127,432	(135,709)	409,366	141,601
Other post-employment benefits		278,129	(27,244)	250,885	
Total governmental activities	<u>\$ 2,157,643</u>	\$ 405,561	\$ (532,953)	\$ 2,030,251	\$ 511,601
Business-type activities:					
State Revolving Loan Funds	\$ 711,067	\$ 2,788,933		\$ 3,500,000	
Compensated absences	40,366	681		41,047	
Total business-type activities	\$ 751,433	\$ 2,789,614	<u>\$ -</u>	\$ 3,541,047	<u> </u>

Payments on the general obligation bonds and capital leases are paid out of the General Fund. Compensated absences will be paid from the fund where the employee's salary is paid.

### General Obligation Bonds

Bonds payable at June 30, 2009 are comprised of the following individual issues:

	Interest Rate	Final Maturity <u>Date</u>	Balance at 6/30/2009
Governmental Activities:	<u>ixato</u>	Dato	<u>013072009</u>
Safety Center Bond	5.625%-5.75%	8/2011	\$ 330,000
TIF District	3.5%-4.0%	8/2012	1,040,000
			\$ 1,370,000

Debt service requirements to retire general obligation bonds for governmental activities at June 30, 2009 are as follows:

Year Ending			
<u>June 30.</u>	<u>Principal</u>	<u>Interest</u>	<u>Totals</u>
2010	\$ 370,000	\$ 48,935	\$ 418,935
2011	370,000	33,537	403,537
2012	370,000	18,113	388,113
2013	260,000	5,200	265,200
	\$ 1,370,000	\$ 105,785	\$ 1,475,785

As included on the Statement of Activities (Exhibit B), interest for the year ended June 30, 2009 was \$81,143 on general obligation debt for governmental activities.

### Tax Increment Financing

The Town has pledged a portion a portion of future tax increment financing revenues to repay the debt issued to finance infrastructure and facilities within the Exit 10 Tax Increment Financing District. The bonds are payable solely from the tax increment financing taxes. Incremental taxes were projected to, and do, produce in excess of 100% of the debt service requirements over the life of the bonds. Total principal and interest remaining on the bonds is \$1,117,350, payable through 2013. For the current year, principal and interest paid and total tax increment revenues were \$302,250 and \$296,832 respectively.

### Notes Payable

As of June 30, 2009, the Sewer Fund had drawn down on a State Revolving Loan Fund a total amount of \$3,500,000. The loan is not scheduled to be repaid until the project is completed and all of the funds needed have been drawn down. The State Revolving Loan Fund was fully drawn down on as of June 30, 2009. The draw downs will be converted to a loan effective January 1, 2010 with the first payment due January 1, 2011.

The following is a schedule of notes payable at June 30, 2009:

State Revolving Loan Fund payable #CS-330187-04 \$ 3,500,000

### Capital Lease Obligations

Capital lease obligations represent lease agreements entered into for the financing of equipment acquisitions. These contracts are subject to cancellation should funds not be appropriated to meet payment obligations. Amounts are annually budgeted in the applicable function. Following are the individual capital lease obligations at June 30, 2009:

	Interest	Final Maturity	Balance at
	<u>Rate</u>	<u>Date</u>	<u>6/30/2009</u>
Governmental Activities:			
Equipment, sweeper	4.44%	11/2009	\$ 28,895
Equipment, pumper trucks	4.27%	10/2011	276,543
Equipment, plow truck	4.50%	12/2012	103,928
			\$ 409,366

Debt service requirements to retire capital lease obligations outstanding for governmental and business-type activities at June 30, 2009 are as follows:

### Governmental activities:

Year Ending			
June 30,	Principal	<u>Interest</u>	<u>Totals</u>
2010	\$ 141,601	\$ 17,632	\$ 159,233
2011	117,571	11,485	129,056
2012	122,645	6,410	129,055
2013	27,549	1,116	28,665
	\$ 409,366	\$ 36,643	\$ 446,009

### Authorized and Unissued Debt

The following debt was authorized and unissued as of June 30, 2009:

Sewer Construction	\$ 14,424
Wastewater Treatment Plant	3,500,000
TIF District	2,000,000
	\$ 5,514,424

### NOTE 9--LANDFILL POSTCLOSURE CARE COSTS

State and federal laws and regulations require that the Town place a final cover on its landfill when closed and perform certain maintenance and monitoring functions at the landfill site for thirty years after closure. During 1999, a final cover was placed on the landfill. An estimated liability has been recorded based on the future postclosure care costs that will be incurred after the date the landfill no longer accepts waste. The estimated liability for postclosure care costs has a balance of \$270,000 as of June 30, 2009. The estimated total current cost of the landfill postclosure care is based on the amount that would be paid if all equipment, facilities, and services required to close, monitor and maintain the landfill were acquired as of June 30, 2009. However, the actual cost of postclosure care may be higher due to inflation, changes in technology, or changes in landfill laws and regulations. The Town has established a landfill capital reserve to finance the postclosure costs. At June 30, 2009, the balance in the landfill capital reserve is \$121,700.

The following is a summary of changes in the estimated liability for postclosure care costs for the year ended June 30, 2009:

Balance - July 1, 2008	\$ 283,500
Expenditures recognized in Landfill Capital Reserve Fund	(34,609)
Net change in estimated liability for postclosure care costs	 21,109
Balance - June 30, 2009	\$ 270,000

### NOTE 10--INTERFUND BALANCES AND TRANSFERS

The Town has combined the cash resources of its governmental fund types. For accounting and reporting purposes, that portion of the pooled cash balance is reported in the specific fund as an interfund balance. Interfund balances at June 30, 2009 are as follows:

	Due from					
	Nonmajor					
	General Governmental					
		<u>Fund</u>		<u>Funds</u>		<u>Totals</u>
General Fund			\$	40,175	\$	40,175
Nonmajor Governmental Funds	\$	123,960				123,960
Nonmajor Governmental Funds Agency Funds		260,951				260,951
	\$	384,911	· <u>\$</u>	40,175	\$	425,086

During the year, several interfund transactions occurred between funds. The various operating transfers were made in accordance with budgetary authorizations. Interfund transfers for the year ended June 30, 2009 are as follows:

			Transfer from	·	
		·	Nonmajor		
		General	Governmental		
9		<u>Fund</u>	<u>Funds</u>		<b>Totals</b>
্র General Fund	=	-	\$ 318,075	\$	318,075
Nonmajor Governmental Funds		\$ 620,463	<u></u>		620,463
		\$ 620,463	\$ 318,075	<u>\$</u> _	938,538

### NOTE 11--RESTRICTED NET ASSETS

Net assets are restricted for specific purposes as follows:

	Governmental	
	<u>Activities</u>	
Endowments	\$ 154,840	
Capital Reserve	737,153	
Conservation	1,259,201	
Other special purposes	1,754,123	
	\$ 3,905,317	

### **NOTE 12--PERMANENT FUNDS**

Permanent funds account for resources that are legally restricted to the extent that only earnings and not principal may be used for purposes that support the Town's programs. Principal and income balances at June 30, 2009 are as follows:

	Principal	<u>Income</u>	<u>Total</u>
Cemetery Funds	\$ 149,784	\$ 24,233	\$ 174,017
Library Funds	5,056	4,267	9,323
•	\$ 154,840	\$ 28,500	\$ 183,340

### NOTE 13--TOP FIVE TAXPAYERS

The following are the five major taxpayers as they relate to the 2008 assessed property valuation of \$1,595,105,965:

		Percentage
·	2008 Property	of Total
<u>Taxpayer</u>	<u>Valuation</u>	<u>Valuation</u>
Public Service Company	\$ 42,822,824	2.68%
WP Hooksett Associates	25,287,800	1.59%
Southern NH University	24,130,632	1.51%
Manchester Sand & Gravel	19,986,497	1.25%
Target	16,124,500	1.01%

### NOTE 14-COMMITMENTS AND CONTINGENCIES

### Litigation

The Town's general counsel estimates that any potential claims against the Town, which are not covered by insurance, are immaterial and would not affect the financial position of the Town.

### Federal Grants

The Town participates in a number of federally assisted grant programs. These programs are subject to financial and compliance audits by the grantors or their representatives. The amounts, if any, of expenditures which may be disallowed by the granting agency cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial.

SCHEDULE 1
TOWN OF HOOKSETT, NEW HAMPSHIRE
Schedule of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual (Budgetary Basis) - General Fund
For the Year Ended June 30, 2009

	Budgeted A	Amounts		Variance with Final Budget -
			Actual	Favorable
	<u>Original</u>	<u>Final</u>	<b>Amounts</b>	(Unfavorable)
Revenues:				
Taxes	\$ 8,342,470	\$ 8,342,470	\$ 7,966,050	\$ (376,420)
Licenses and permits	2,687,200	2,687,200	2,765,169	77,969
Intergovernmental	1,118,292	1,096,262	1,114,846	18,584
Charges for services	121,000	121,000	123,902	2,902
Interest income	375,000	375,000	97,115	(277,885)
Miscellaneous	112,463	131,458	180,612	49,154
Total Revenues	12,756,425	12,753,390	12,247,694	(505,696)
Expenditures:				
Current:				
General government	4,716,206	4,718,206	4,684,158	34,048
Public safety	5,504,601	5,532,288	5,147,778	384,510
Highways and streets	1,252,036	1,297,900	1,112,341	185,559
Health and welfare	192,554	192,554	201,093	(8,539)
Sanitation	1,001,860	1,007,047	817,251	189,796
Culture and recreation	398,603	400,142	282,825	117,317
Economic development	1,000	1,000	47,194	(46,194)
Capital outlay	320,410	235,098	248,213	(13,115)
Debt service:				
Principal retirement	370,000	370,000	370,000	-
Interest and fiscal charges	64,265	64,265	64,264	1
Lease payments	130,568	130,568	130,568	
Total Expenditures	13,952,103	13,949,068	13,105,685	843,383
Excess revenues over				
(under) expenditures	(1,195,678)	(1,195,678)	(857,991)	337,687
Other financing sources (uses):				
Transfers in	315,142	315,142	318,075	2,933
Transfers out	(619,464)	(619,464)	(620,463)	(999)
Total other financing sources (uses)	(304,322)	(304,322)	(302,388)	1,934
Net change in fund balances	(1,500,000)	(1,500,000)	(1,160,379)	339,621
Fund balances at beginning of year				
- Budgetary Basis	3,696,742	3,696,742	3,696,742	
Fund balances at end of year	<del></del>			<del></del>
- Budgetary Basis	\$ 2,196,742	\$ 2,196,742	\$ 2,536,363	\$ 339,621

### SCHEDULE 2 TOWN OF HOOKSETT, NEW HAMPSHIRE Schedule of Funding Progress for Other Post-Employment Benefits

For the Year Ended June 30, 2009

		Actuarial				UAAL as a
Actuarial	Actuarial	Accrued	Unfunded			Percentage of
Valuation	Value of	Liability (AAL) -	AAL	Funded	Covered	Covered
<u>Date</u>	<u>Assets</u>	Entry Age	(UAAL)	<u>Ratio</u>	<u>Payroll</u>	<u>Payroll</u>
7/1/2008	\$ -	\$ 1.988.285	\$ 1.988.285	0.0%	\$ 5,622,099	35.4%

### TOWN OF HOOKSETT, NEW HAMPSHIRE NOTES TO REQUIRED SUPPLEMENTARY INFORMATION June 30, 2009

### NOTE 1—BUDGET TO ACTUAL RECONCILIATION

Amounts recorded as budgetary amounts in the Schedule of Revenues, Expenditures and Changes in Fund Balances – Budget and Actual (Budgetary Basis) are reported on the basis budgeted by the Town. Those amounts differ from those reported in conformity with accounting principles generally accepted in the United States of America in the Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds (Exhibit D). Budgetary information in these financial statements has been presented only for the General Fund as it is neither practical nor meaningful for other funds. Property tax budgetary revenues are recognized when levied rather than when susceptible to accrual. Budgetary expenditures were adjusted for encumbrances, capital leases and on-behalf payments for fringe benefits.

	Revenues	Expenditures
	and Other	and Other
	Financing	Financing
	Sources	<u>Uses</u>
Exhibit D	\$ 13,410,324	\$ 14,540,634
Difference in property taxes meeting		
susceptible to accrual criteria	(474,027)	
Encumbrances, June 30, 2008		(760,954)
Encumbrances, June 30, 2009		316,996
Capital lease	(103,928)	(103,928)
On-behalf fringe benefits	(266,600)	(266,600)
Schedule 1	\$ 12,565,769	\$ 13,726,148

### **NOTE 2—ENCUMBRANCES**

Functional encumbrances at June 30, 2009 are as follows:

General government	\$	193,657
Public safety		53,964
Highways and streets		37,028
Economic development	·	32,347
	\$	316,996

### NOTE 3--UNRESERVED DESIGNATED FUND BALANCES

Appropriations for certain projects and specific items not fully expended at year end are carried forward as continuing appropriations to the next year in which they supplement the appropriations of that year. At year end, continuing appropriations are reported as a component of the General Fund's unreserved fund balance and are detailed as follows:

Public safety	\$ 2,208
Capital outlay - FEMA grants	 99,140
•	101,348
Less: revenues not susceptible to accrual	 (101,348)
	\$ -

SCHEDULE A TOWN OF HOOKSETT, NEW HAMPSHIRE Combining Balance Sheet Governmental Funds - All Nonmajor Funds June 30, 2009

	Special Revenue Funds	Permanent Funds	Combining Totals
ASSETS	<u> </u>	<u> </u>	2.5 ****25
Cash and cash equivalents	\$ 401,981	\$ 2,432	\$ 404,413
Investments	4,118,229	186,396	4,304,625
Accounts receivable	7,224		7,224
Due from other funds	123,960		123,960
Total Assets	<u>\$ 4,651,394</u>	\$ 188,828	\$ 4,840,222
LIABILITIES			
Accounts payable	\$ 43,340		\$ 43,340
Due to other funds	34,687	\$ 5,488	40,175
Deposits	165,317	-	165,317
Total Liabilities	243,344	5,488	248,832
FUND BALANCES			
Reserved for endowments		154,840	154,840
Unreserved, reported in:			
Special revenue funds	4,408,050		4,408,050
Permanent funds		28,500	28,500
Total Fund Balances	4,408,050	183,340	4,591,390
Total Liabilities and Fund Balances	\$ 4,651,394	\$ 188,828	\$ 4,840,222

SCHEDULE A-1 TOWN OF HOOKSETT, NEW HAMPSKIRE Combining Balance Sheet Governmental Funds - All Noumajor Special Revenue Funds June 30, 2009

Combining <u>Totals</u>	\$ 401,981 4,118,229 7,224	123,960 \$ 4,651,394	\$ 43,340 34,687 165,317	243,344	4,408,050 4,408,050 5 4,651,394	
Capital Reserve <u>Fund</u>	\$ 743,933	\$ 743,933	\$ 6,780	6,780	737,153	
Fire Special Details · <u>Fund</u>	\$ 2,052	\$ 2.052		·	2,052	
Police Special Details <u>Fund</u>	\$ 68,331	31 <u>2</u> \$ 75,867	\$ 4,332	4,332	71,535	10000
Drag Forfeiture <u>Fund</u>		\$ 5,198 \$ 5,198		59	5,198	2,170
DARE Fund		5 3,804		55	3,804	2,004
Recreation Revolving Fund	\$ 23,833	40		  - 	23,873	25,875
Solid Waste Disposal Fund	\$ 319,063 242,988	\$ 562,051	816'8 \$	8,918	553,133 553,133	\$ 562,051
Impact <u>Fecs</u>	\$ 1,587,933	112,070 \$ 1,700,003	\$ 43,340	43,340	1,656,663	\$ 1,700,003
Conservation Commission	\$ 1,432,504	409 \$ 1,432,913	8,395	173,712	1,259,201	\$ 1,432,913
TIF District	S 3I	\$ 31	\$ 5,418	5,418	(5,387)	\$ 31
Head's Chapel Preservation	\$ 9,237	\$ 9,237	\$ 363	363	8,874	\$ 9,237
Heritage Conmission	\$ 7,387	2,127 \$ 9,514	\$ 481	481	9,033	\$ 9,514
Library Fund	\$ 82,918	\$ 82,918		L 69	82,918	\$ 82,918
	ASSETS Cash Investments	Accounts receivable Due from other funds Total Assets	LIABILITIES Accounts payable Due to other fande	Deposits Total Liabilities	FUND BALANCES Umeserved (deficit), reported in: Special revenue funds Tood Fund Polentee	Yotal Liabilities and Fund Balances

SCHEDULE B
TOWN OF HOOKSETT, NEW HAMPSHIRE
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds - All Nonmajor Funds
For the Year Ended June 30, 2009

	Special Revenue <u>Funds</u>	Permanent <u>Funds</u>	Combining <u>Totals</u>
Revenues:			
Taxes	\$ 496,832		\$ 496,832
Intergovernmental	5,000		5,000
Charges for services	173,778		173,778
Investment income	61,419	\$ 962	62,381
Miscellaneous	<u>1,181,727</u>	5,100	1,186,827
Total Revenues	1,918,756	6,062	1,924,818
Expenditures:			•
Current operations:			
General government		300	300
Public safety	29,083		29,083
Culture and recreation	526,821		526,821
Capital outlay	294,209		294,209
Intergovernmental payments	85,000		85,000
Total Expenditures	935,113	300	935,413
Excess of revenues over			
(under) expenditures	983,643	5,762	<u>989,405</u>
Other financing sources (uses):			
Transfers in	620,463		620,463
Transfers out	(312,587)	(5,488)	(318,075)
Total other financing sources (uses)	307,876	(5,488)	302,388
Net change in fund balances	1,291,519	274	1,291,793
Fund balances at beginning of year	3,116,531	183,066	3,299,597
Fund balances at end of year	<u>\$ 4,408,050</u>	\$ 183,340	\$ 4,591,390

SCHEDULE B-1 TOWN OF HOOKSETT, NEW HAMPSHIRE Combining Statement of Revenues, Expanditures and Changes in Fund Balances Governmental Funds - All Nonmajor Special Revenue Funds For the Year Ended June 30, 2009

Combining Totals	-}-1	29,083 526,821 294,209 85,000 935,113	983,643	620,463 (312,587) 307,876 1,291,519	3,116,531 \$ 4,408,050
Capital Reserve <u>Eund</u>	24,956	195,089	(170,133)	170,000 (1,419) 168,581 (1,552)	738,705 \$ 737,153
Fire Special Details <u>Fund</u>	\$ 8,650 24 8,674	6,622	2,052	2,052	\$ 2,052
Police Special Details Fund	\$ 30,990 697 31,687	21,282	10,405	10,405	\$ 71,535
Drug Forfeiure <u>Eund</u>	100		•	•	5,198
DARE Fund	44			1	3,804
Recreation Revolving <u>Fund</u>	\$ 23,742  31  23,873		23,873	23,873	\$ 23,873
Solid Waste Disposal <u>Fund</u>	\$ 110,396 5,244 115,640	2	115,640	(8,918) (8,918) 106,722	446,411 \$ 553,132
Impact Fees	\$ 11,071 1,088,701 1,099,772	43,340 85,000 128,340	971,432	971,432	685,231 \$ 1,656,663
Conservation Commission	\$ 200,000 14,127 50,100 264,227	30,775 48,850 79,625	184,602	6,910 6,910 191,512	1,067,689
TIF <u>District</u>	\$ 296,832		296,832	(302,250) (302,250) (5,418)	\$ (5,387)
Head's Chapel <u>Preservation</u>	981 \$	17,794	(12,605)	(12,605)	\$ 8,874
Heriage Comnission	\$ 4,633 4,719	3,315	1,404	1,000	6,629
Grants Fund	8 1,179	1,179	1		s <del>or</del>
Library Fund	\$ 4,894 37,114 42,008	474,937 6,930 481,867	(439,859)	442,553	80,224 \$ 82,918
	Revenues: Taxes Three Intergovenmental Charges for services Investment income Miscellaneous Total Revenues	Expenditutos: Current operations: Public safety Culture and recreation Capital outlay Integovernmental payments Total Expenditutes	Excess of revenues over (under) expenditures	Other financing sources: Transfers in Transfers out Total other financing sources Net change in fund balances	Fund balances at beginning of year Fund balances (deficit) at end of year

### **Town Meeting Minutes**

### First Session April 10, 2010

Moderator Marlene Lein called the meeting to order at 1:00 p.m. She asked the audience to stand and led the assembly in the pledge of allegiance. Moderator Lein read the attestment of posting and discussed the rules and procedures to be followed at the meeting. The following town officials were seated in the front of the room: Leslie Boswak, Town Clerk; Christine Soucie, Finance Director; Jay Hodes, Legal Counsel; Carol Granfield, Town Administrator; William Gahara, Town Council Chair, Town Councilor District 5; David Boutin, Town Councilor District 1; Nancy VanScoy, Town Councilor District 2; Paul Loiselle, Town Councilor District 3; David Ross, Town Councilor District 4; George Longfellow, Town Councilor District 6; David Dickson, Town Councilor At-Large; Michael Pischetola, Town Councilor At-Large. There were 136 registered voters in attendance. The following articles were read and acted on as follows:

### "Article #3

To see if the Town will vote to raise and appropriate the sum of \$1,538,000 for the reconstructive renovations of the Safety Center, and to authorize the issuance of not more than \$1,538,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Council to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to raise and appropriate the sum of \$56,000 for the purpose of paying the first year's bond issuance costs and interest payments on the bond. (3/5 ballot vote required) RECOMMENDED BY TOWN COUNCIL (9-0), RECOMMENDED BY THE BUDGET COMMITTEE (8-1)

Note: Estimated tax increase is \$.03 for the first year.

15 year bond with principal payments of \$101,600 plus interest of \$80,000(estimated tax impact is \$.11 each year)."

David Ross motioned to place Article #3 on the ballot as written, seconded by David Dickson, motion passed.

### "Article #4

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with this warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$15,805,071? Should this article be defeated, the default budget shall be \$16,228,947, which is the same as last year, with certain adjustments required by previous action of Town Meeting or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: This Article does not include special warrant articles #7 through #12. RECOMMENDED BY THE BUDGET COMMITTEE (10-0)

Note: The operating budget is \$423,876 less than the default budget."

Paul Loiselle motioned to place Article #4 on the ballot as written, seconded by Nancy VanScoy. Mark Miville motioned to amend Article #4 to read: "Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with this warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$15,825,071? Should this article be defeated, the default budget shall be \$16,228,947, which is the same as last

year, with certain adjustments required by previous action of Town Meeting or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: This Article does not include special warrant articles #7 through #12." seconded by Todd Lizotte. (This \$20,000 is to be placed in line # 1-424-01-315 Maintenance Contracts function line of the Police Department Budget, for the explicit reason and expressed purpose to fund a full and complete third party independent audit of the entire operations of the Hooksett Police Department.) Moderator Lein called for a voice vote on the amendment for Article #4, motion failed. Moderator Lein called for a voice vote to place Article #4 on the ballot as written, motion passed.

### "Article #7

To see if the Town will vote to approve the cost item included in the collective bargaining agreement reached between the Hooksett Police Commission and the Hooksett Police Union which calls for the following increases in salaries, taxes, retirement and other benefits at the current staffing level:

Estimated increase over prior year

Fiscal Year	<b>Salaries</b>	Taxes, Benefits & Retirement
2010-11	\$16,080	\$ 2,987

and further to raise and appropriate the sum of \$19,067 (Nineteen Thousand Sixty Seven Dollars) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. RECOMMENDED BY TOWN COUNCIL (7-0), NOT RECOMMENDED BY THE BUDGET COMMITTEE (1-10)

Note: Estimated tax increase is \$.01.

Reflect a 1.5% increase and Steps."

Paul Loiselle motioned to place Article #7 on the ballot as written, seconded by David Ross. Moderator Lein called for a voice vote to place Article #7 on the ballot as written, vote was unclear, Moderator Lein asked for those in favor to stand, motion passed.

### "Article #8

Shall the Town, if article #7 is defeated, authorize the governing body to call one special meeting, at its option, to address article #7 cost items only?

Note: This articles is required to hold a special meeting if Article # 7 is defeated."

Paul Loiselle motioned to place Article #8 on the ballot as written, seconded by David Ross. Moderator Lein called for a voice vote to place Article #8 on the ballot as written, motion passed.

### "Article #9

To see if the Town will vote to raise and appropriate the sum of \$63,463 (Sixty-Three Thousand Four Hundred Sixty Three Dollars) for salaries and benefits to be set aside in a merit wage pool for non union full-time and part-time Town personnel.

Fiscal Year	<u>Salaries</u>	<b>Benefits</b>
2010-11	\$54.477	\$ 8.986

RECOMMENDED BY TOWN COUNCIL (9-0), NOT RECOMMENDED BY THE BUDGET COMMITTEE (0-9)

Note: Estimated tax increase is \$.04.

This article provides an average increase of 2% based on merit to non-union personnel." David Ross motioned to place Article #9 on the ballot as written, seconded by David Dickson. Moderator Lein asked for a voice vote to place Article #9 on the ballot as written, motion passed.

### "Article #10

To see if the Town will vote to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) to be placed in the Road Impact Fee Traffic Study Capital Reserve Fund already established. RECOMMENDED BY TOWN COUNCIL (8-1), RECOMMENDED BY THE BUDGET COMMITTEE (9-0)

Note: Estimated tax increase is \$.01

Balance held by the Trustees as of February 28, 2010 for this fund is \$29,564.24.

A study is required before roadway impact fees may be spent and the town must refund fees collected if they are not spent within six years."

Nancy VanScoy motioned to place Article #10 on the ballot as written, seconded by William Gahara. Moderator Lein asked for a voice vote to place Article #10 on the ballot as written, motion passed.

### "Article #11

To see if the Town will vote to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) to be placed in the Parks and Recreation Facilities Development Capital Reserve Fund already established. RECOMMENDED BY TOWN COUNCIL (8-1), NOT RECOMMENDED BY THE BUDGET COMMITTEE (0-9)

Note: Estimated tax increase is \$.01

Balance held by the Trustees as of February 28, 2010 for this fund is \$82,601.17.

This reserve fund is utilized for improvement of facilities or to create additional facilities."

David Boutin motioned to place Article #11 on the ballot as written, seconded by William Gahara. Moderator Lein asked for a voice vote to place Article #11 on the ballot as written, motion passed.

### "Article #12

To see if the Town will vote to raise and appropriate the sum of \$20,000 (Twenty Thousand Dollars) to be placed in the Town Building Maintenance Capital Reserve Fund already established. RECOMMENDED BY TOWN COUNCIL (9-0), RECOMMENDED BY THE BUDGET COMMITTEE (5-4)

Note: Estimated tax increase is \$.01

Balance held by the Trustees as of February 28, 2010 for this fund is \$220,234.43.

This reserve fund will be used for major maintenance required at all town facilities. The Town has eight major municipal buildings and 21 minor buildings with a total insurance value of \$28,932,701."

Paul Loiselle motioned to place Article #12 on the ballot as written, seconded by Nancy VanScoy. Moderator Lein asked for a voice vote to place Article #12 on the ballot as written, motion passed.

### "Article #13

Are you in favor of abolishing the Hooksett Police Commission?

Note: This question is advisory only. "

David Ross motioned to place Article #13 on the ballot as written, seconded by David Ross. Michael Sorel motioned to amend Article #13 to read: "To see if", seconded by Michael DiBitetto. Moderator Lein asked for a voice vote on the amendment, voice vote was unclear, Moderator Lein asked for the voters in favor of amending Article #13 to read: "To see if" 50 in favor, 43 opposed, amendment passed. Moderator Lein asked for a voice vote to place Article #13 on the ballot as amended, voice vote was unclear. Moderator Lein asked the voters in favor of placing Article #13 on the ballot as amended to stand. 52 in favor, opposed was 43. Motion to place Article #13 on the ballot as amended passed. David Ross motioned to amend Article #13 to read: "To see if the Town shall establish an annual property tax credit of \$400 for all residential sewer rate payers commencing July 1, 2011 and continuing until the sewer bonds approved last year are paid off." Moderator Lein ruled the amendment out of order. There was no second and the amendment was not discussed.

Michael DiBitetto motioned for reconsideration on Article #4, seconded by Richard Sullivan. Moderator Lein called for a voice vote on the motion. Voice vote was unclear, Moderator Lein asked for those in favor to reconsider Article #4 to stand, motion to reconsider failed.

David Boutin motioned to adjourn the meeting, seconded by William Gahara. Meeting was adjourned at 3:50 p.m.

Respectfully submitted,

Leslie A. Beswak

Town Clerk - Tax Collector

### **Town Meeting Minutes**

### Second Session May 11, 2010

Town Clerk, Leslie A. Boswak opened and inspected the ballots a 5:45 a.m. Moderator, Marlene A. Lein inspected the ballot box and declared the polls open for voting at 6:00 a.m. Supervisors of the Checklist included Robert Ehlers, Michael Horne and Sally Humphries. Total ballots cast were 1012, registered voters totaled 9,091. The polls were closed at 7:03 p.m., with the following results:

### TOWN COUNCILOR AT LARGE

term expiring 6/30/2013 vote for one

» Vincent Lembo Jr. 726

**TOWN COUNCILOR - DISTRICT 4** 

term expiring 6/30/2012 vote for one

» Dan Paradis 15

**TOWN COUNCILOR DISTRICT 5** 

term expiring 6/30/2013 vote for one

» William Gahara 122

**TOWN COUNCILOR DISTRICT 6** 

term expiring 6/30/2013 vote for one

» George Longfellow 132

**BUDGET COMMITTEE** 

term expiring 6/30/2013 vote for three

- » Thomas Keach 648
- » Todd Lizotte 679
- » Doris A. Sorel 500
- » Michael E. Sorel 495

**CEMETERY COMMISSION** 

term expiring 6/30/2013 vote for one

» John Danforth 35

LIBRARY TRUSTEE

term expiring 6/30/2013 vote for two

- » Barbara Davis 717
- » Tammy Hooker 707

SEWER COMMISSION

term expiring 6/30/2013 vote for one

» Ray Robb 755

SUPERVISOR OF THE CHECKLIST

term expiring 6/30/2016 vote for one

» Sally Humphries 801

TOWN CLERK

term expiring 6/30/2013 vote for one

» Leslie A. Boswak 790

TRUSTEE OF TRUST FUNDS

term expiring 6/30/2013 vote for one

» William Lyon 781

### Article #2

### Amendment No. 1

Are you in favor of the adoption of Amendment No. 1, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to add a new Article 16-B for a Mixed Use Village District, which will encourage a blend of residential, personal services and small scale commercial, office and medical uses consistent with the character of a village center, in accordance with RSA 674:21 I (h) and (i) relative to Innovative Land Use Controls. This amendment also includes the adoption of the district boundary map.

The purpose of Amendment No. 1 is to create a new zone for the "Village" area of town. This zone will allow for a mixed-use of residential and small-scale businesses in order to begin to recreate the Village as the center of the community.

### YES 425 NO 544

### Amendment No. 2

Are you in favor of the adoption of Amendment No. 2, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to add definitions for Bed and Breakfast, Conditional Use Permit, Farmer's Market, Personal Service Establishments and Small Scale Neighborhood Oriented Retail in Article 22, Definitions?

The purpose of Amendment No. 2 is to add five new definitions to Article 22.

### YES 604 NO 356

### Amendment No. 3

Are you in favor of the adoption of Amendment No. 3, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to amend Article 18 Wetlands Conservation Overlay District, Section E. Special Exceptions, to allow for the relief from the wetland forty (40) foot buffer through a Special Exception, providing that a Wetlands Functions and Values Assessment for impact to the wetlands and wetland buffers may be required.

The purpose of Amendment No. 3 is to allow for consideration of a special exception from the Zoning Board of Adjustment for impact to the wetland buffer, which may also require a Wetlands Functions and Values Assessment for all wetland impacts.

### YES 419 NO 522

### Amendment No. 4

Are you in favor of the adoption of Amendment No. 4, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to amend Article 7, Elderly, Older Person and Handicapped Housing, Section B.3.f), "Within any elderly or older person housing developments, a minimum of ten (10) percent of the dwelling units shall be compliant with the requirements of the Americans with Disabilities Act (ADA) to now read: "Within any elderly or older person housing developments, a minimum of ten (10) percent of the dwelling units shall be compliant with the design requirements of the Architectural Barrier-Free Design Code for the State of NH"...

The purpose of Amendment No. 4 is to require ten (10) percent of the units within an older person/elderly project be designed to meet "Barrier Free" codes for architectural purposes.

### YES 688 NO 286

### Amendment No. 5

Are you in favor of the adoption of Amendment No. 5, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to amend Article 7 Elderly, Older Person and Handicapped Housing, Section B.3.a) to eliminate: "The Zoning Board of Adjustment may allow a density of six (6) dwelling units per acre for a single development. Soil conditions, slope, the suitability of the land for such construction, or its location may dictate less than the maximum density" and replace with: "The Zoning Board of Adjustment may allow a density of three (3) dwelling units per acre for a single development. Soil conditions, slope, the suitability of the land for such construction, or its location may dictate less than the maximum density".

The purpose of Amendment No. 5 is to reduce the density of elderly, older person and handicapped housing from six (6) units per acre to three (3) units per acre.

### YES 586 NO 361

### Amendment No. 6

Are you in favor of the adoption of Amendment No. 6, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to replace Article 16-A, Workforce Housing, with new verbiage to be consistent with the State Statute?

The purpose of Amendment No. 6 is to amend the Workforce Housing Ordinance so that it is compliant with the current State Statute.

### YES 722 NO 218

### Amendment No. 7

Are you in favor of Amendment No. 7, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to amend Articles 4, Low Density Residential, 5, Medium Density Residential, 5A Urban Residential and 6 High Density Residential, E.5. to read: On any lot, an accessory building greater than 200 sq ft may be erected and maintained only with building setbacks in accordance Sections 1,2,3 and 4 of this item. An accessory use structure, less than 200 sq ft and no higher than 17', may not be constructed within 10' of the property line nor between a line drawn parallel to the street and passing through the closest front edge of the primary building.

The purpose of Amendment No. 7 is to amend the setback requirements for accessory buildings.

### YES 503 NO 424

### Article #3

To see if the Town will vote to raise and appropriate the sum of \$1,538,000 for the reconstructive renovations of the Safety Center, and to authorize the issuance of not more than \$1,538,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Council to issue and negotiate such bonds or notes and to

determine the rate of interest thereon; furthermore, to raise and appropriate the sum of \$56,000 for the purpose of paying the first year's bond issuance costs and interest payments on the bond. (3/5 ballot vote required) RECOMMENDED BY TOWN COUNCIL (9-0), RECOMMENDED BY THE BUDGET COMMITTEE (8-1)

Note: Estimated tax increase is \$.03 for the first year.

15 year bond with principal payments of \$101,600 plus interest of \$80,000 (estimated tax impact is \$.11 each year).

### YES 558 NO 414

\*3/5 vote required for passage. 972 votes cast, 583 needed to pass. Article #3 failed.

### Article #4

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with this warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$15,805,071? Should this article be defeated, the default budget shall be \$16,228,947, which is the same as last year, with certain adjustments required by previous action of Town Meeting or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: This Article does not include special warrant articles #7 through #12. RECOMMENDED BY THE BUDGET COMMITTEE (10-0)

Note: The operating budget is \$423,876 less than the default budget.

YES 787 NO 177

### Article #5

Shall the Town approve the Charter amendment reprinted below?

Amend Article 3 (Town Council) Section 3.2 (Qualification of Councilors) to read "or has been ultimately convicted of a Federal or State crime as a felon."

YES 783 NO 173

### Article #6

Shall the Town approve the Charter amendment reprinted below?

Amend Article 3 (Town Council) Section 3.2 (Qualification of Councilors) to read "No Councilor shall, during his/her term and for one year thereafter, be eligible to hold <u>a</u> paid office..."

YES 682 NO 258

### Article #7

To see if the Town will vote to approve the cost item included in the collective bargaining agreement reached between the Hooksett Police Commission and the Hooksett Police Union which calls for the following increases in salaries, taxes, retirement and other benefits at the current staffing level:

### Estimated increase over prior year

<u>Fiscal Year</u> <u>Salaries</u> <u>Taxes, Benefits & Retirement</u> 2010-11 \$16,080 \$2,987

and further to raise and appropriate the sum of \$19,067 (Nineteen Thousand Sixty Seven Dollars) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. **RECOMMENDED BY TOWN COUNCIL** (7-0), NOT **RECOMMENDED BY THE BUDGET COMMITTEE** (1-10)

Note: Estimated tax increase is \$.01.
Reflect a 1.5% increase and Steps.

### YES 271 NO 714

### Article #8

Shall the Town, if article #7 is defeated, authorize the governing body to call one special meeting, at its option, to address article #7 cost items only?

Note: This articles is required to hold a special meeting if Article # 7 is defeated.

### YES 402 NO 569

### Article #9

To see if the Town will vote to raise and appropriate the sum of \$63,463 (Sixty-Three Thousand Four Hundred Sixty Three Dollars) for salaries and benefits to be set aside in a merit wage pool for non union full-time and part-time Town personnel.

Fiscal Year	<u>Salaries</u>	<u>Benefits</u>
2010-11	\$54,477	\$ 8,986

### RECOMMENDED BY TOWN COUNCIL (9-0), NOT RECOMMENDED BY THE BUDGET COMMITTEE (0-9).

Note: Estimated tax increase is \$.04.

This article provides an average increase of 2% based on merit to non-union personnel.

### YES 329 NO 661

### Article #10

To see if the Town will vote to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) to be placed in the Road Impact Fee Traffic Study Capital Reserve Fund already established. RECOMMENDED BY TOWN COUNCIL (8-1), RECOMMENDED BY THE BUDGET COMMITTEE (9-0)

Note: Estimated tax increase is \$.01

Balance held by the Trustees as of February 28, 2010 for this fund is \$29,564.24.

A study is required before roadway impact fees may be spent and the town must refund fees collected if they are not spent within six years.

The balance of the Roadway Impact Fee is \$920,500.82 as of February 28, 2010.

### YES 638 NO 350

### Article #11

To see if the Town will vote to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) to be placed in the Parks and Recreation Facilities Development Capital Reserve Fund already established. RECOMMENDED BY TOWN COUNCIL (8-1), NOT RECOMMENDED BY THE BUDGET COMMITTEE (0-9)

Note: Estimated tax increase is \$.01

Balance held by the Trustees as of February 28, 2010 for this fund is \$82,601.17. This reserve fund is utilized for improvement of facilities or to create additional facilities.

### YES 355 NO 620

### Article #12

To see if the Town will vote to raise and appropriate the sum of \$20,000 (Twenty Thousand Dollars) to be placed in the Town Building Maintenance Capital Reserve Fund already established. RECOMMENDED BY TOWN COUNCIL (9-0), RECOMMENDED BY THE BUDGET COMMITTEE (5-4)

Note: Estimated tax increase is \$.01

Balance held by the Trustees as of February 28, 2010 for this fund is \$220,234.43. This reserve fund will be used for major maintenance required at all town facilities. The Town has eight major municipal buildings and 21 minor buildings with a total insurance value of \$28,932,701.

### YES 535 NO 432

### Article #13

To see if ...

Note: The content of the Warrant Article was deleted by an amendment at the Deliberative Meeting on April 10<sup>th</sup> that passed. Nevertheless, state law requires this be placed on the ballot, however, a vote on this will have no effect.

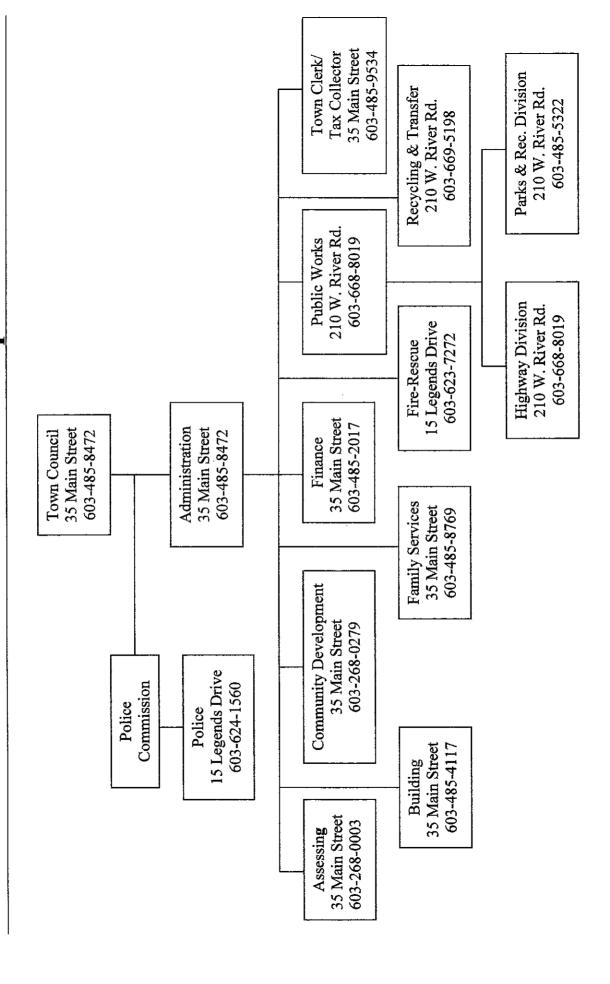
YES 289 NO 289

Respectfully submitted,

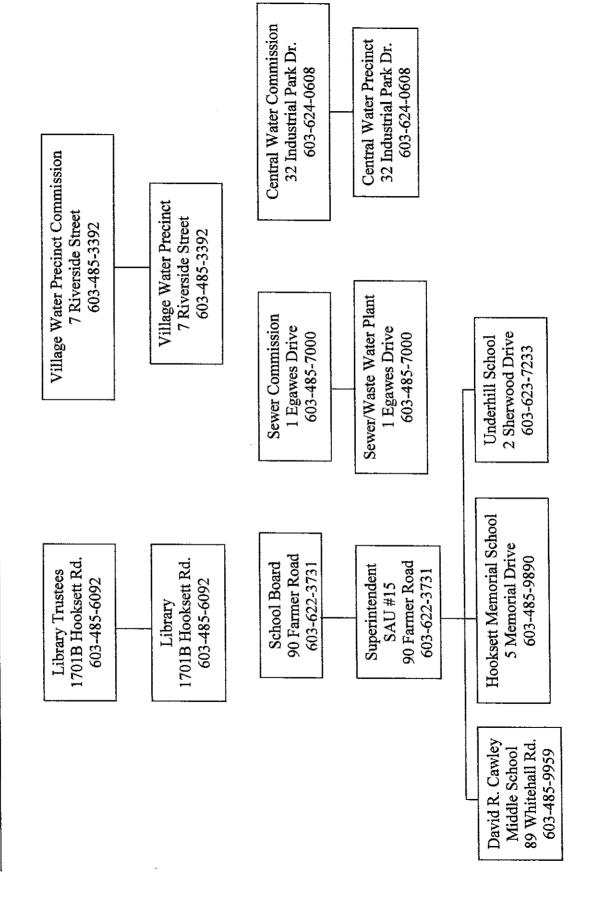
Leslie A. Boswak

Town Clerk – Tax Collector

# Town of Hooksett - Town Departments



# Elected Boards and Commissions



### Officials. Boards, Commissions & Committees

For more information, please contact Evelyn F. Horn, Administration Department, 485-8472.

U.S. President Barack H. Obama

U.S. Senators Judd Gregg Jeanne Shaheen

**U.S.** Congress Carol Shea-Porter

Governor John Lynch

Governor's Council Raymond Wieczorek

Representatives to General Court David W. Hess Frank Kotowski Todd P. Smith

State Senator David R. Boutin

### **Budget Committee**

- 1. Nancy Comai
- 2. John H. Danforth
- 3. Sue Doyon
- 4. Kathey Hughes
- 5. Jason Hyde
- 6. Marc Miville
- 7. JR Quellette
- 8. David Pearl

9. John Pieroni, Chair William Gahara, Council Rep. (Town) Michael Pischetola, Council Rep (School) Tony Amato, Village Water Gregory Weir, Central Water Dana Argo, School Rep.

### **Cemetery Commission**

- 1 Sharron Champagne, Chair
- 2. Michael Horne
- 3. Tina M. Paquette

### Conservation Commission

- 1. Steve Couture
- 2. David W. Hess
- 3. Timothy Johnson, Chair
- 4. Cindy Robertson
- 5. James Walter

Philip Fitanides, Alternate. John Turbyne, Alternate David P. Ross, Council Rep.

### Council

- 1. David Boutin, District 1
- 2. David Dickson, At-Large
- 3. William Gahara, District 5, Chair
- 4. James L. Gorton, At-Large
- 5. Paul Loiselle, District 3
- 6. George Longfellow, District 6
- 7. Michael Pischetola, At-Large
- 8. David P. Ross, District 4, Vice-Chair
- 9. Nancy VanScoy, District 2, Secretary

### **Emergency Management**

Daniel Pike, Director Harold Murray, Deputy Director

### **Economic Development**

- 1. Craig Ahlquist
- 2. Tom Barrett
- 3. Alden Beauchemin

- 4. Fred Bishop
- 5. Jack Dowd
- 6. Steve Korzyniowski
- 7. Keith Moon
- 8. Mike Reed
- 9. William Sirak, Chair
- 10. Paul Loiselle, Council Rep.
- 11. Carol Granfield, Town Admin. 12. Jo Ann Duffy, Town Planner

### **Heritage Commission**

- 1. Paul Loiselle, Council Rep
- 2. Sally Humphries
- 3. Roxanne Katé
- 4. Kathie Northrup, Chair
- 5. James Walter

David Bernard, Alternate Stephen Boyd, Alternate

### Library Trustees

- 1. Francis J. Broderick
- 2. Barbara Davis
- 3. Mary Farwell, Chair
- 4. Tammy J. Hooker
- 5. Linda Kleinschmidt

### Moderator

Mariene Lein

### Parks and Recreation Advisory

### Board

- 1. David Elliott
- 2. Mike Horne, Chair
- 3. Marjorie Lennon
- 4. Jacqueline McCartin
- 5. Corri Wilson

Stuart Werksman, Alternate Nancy VanScoy, Council Rep.

### Planning Board

- 1. Marin Cannata
- 2. Robert Duhaime
- 3. John Gryval, Chair
- 4. Frank Kotowski
- 5. Richard G. Marshall 6. Robert Sullivan
- Jack Mudge, Alternate

Yervant Nahikian, Alternate

Nancy VanScoy, Council Rep.

Dale R. Hemeon, Admin. Rep.

Carol Granfield, Town Administrator

### **Police Commission**

- 1. David Gagnon
- 2. Joanne McHugh, Chair
- 3. Henry Roy

Paul Loiselle, Council Rep.

### Recycling & Transfer Advisory Committee

- 1. George Longfellow, Council Rep.
- 2. Richard Bairam
- Martin Cannata
- Roger Duhaime, Chair
- 5. Merrill E. Johnson

William Hooley, Alternate

Robert Schroeder, Alternate

### **Sewer Commission**

- 1. Sidney Baines, Chair
- Roger R. Bergeron
- 3. Raymond Robb

George Longfellow, Council Rep.

### Southern NH Planning Commission

- 1. Mike N. Jolin
- 2. Richard G. Marshall

### Supervisors of the Checklist

- 1. Robert Ehlers
- 2. Michael Horne
- 3. Sally A. Humphries

### Treasurer

Linda Courtemanche Ann McLaughlin, Deputy

### Trustees of the Trust Fund

- 1. Cindy J. Motta, Chair
- 2. Joyce Rose
- 3. Kurt Strandon

### Zoning Board of Adjustment

- 1. Richard Bairam
- 2. Roger Duhaime
- 3. Gerald Hyde
- 4. James Levesque

5. Chris Pearson

Phil Denbow, Alternate Don Pare, Alternate

James L. Gorton, Council Rep

### Central Water Precinct

- 1. William Alois, Chair
- 2. Everett Hardy
- 3. Cary Hale
- 4. Richard Montieth
- 5. Gregory Weir

Carol Hardy, Clerk

Beverly Weir, Treasurer Kelly Alois, Moderator

- Historical Society
- 1. James Sullivan, Pres. Leslie Boswak, Vice Pres.
- 3. Jovce Stewart
- 4. Diane Valade

- School Board
- 1. Paul Cournoyer, Chair 2. Dana Argo, Vice Chair
- 3. James Sullivan, Clerk
- 4. Becky Berk
- 5. Todd Dumont

David Hess, Moderator Frank Bizzarro, Treas.

### Village Water Precinct

- 1. Michael Jache, Chair
- 2. Tony Amato
- 3. Leo "Joe" Hebert
- 4. Clifford Jones

5. James Lyons

Anthony, Moderator

Nancy Philibotte, Clerk Andy Felch, Treasurer

Joseph Hebert, Superintendent

### **Assessing Department**

Dear Hooksett Residents.

Another year has passed. It was very busy time in the Assessing Office. Our Assessor is Todd Haywood of Granite Hills Municipal Services. Hooksett has Cheryl Akstin as its full time field appraiser to assist with the data collection and general assessing duties. Elayne Pierson is the Assessing Clerk, an intricate part of the overall coordination of the Assessor's Office. She is responsible for assisting the public with routine questions and maintaining continuity within the office.

The Town of Hooksett continues to implement new technologies to assist the general public. The entire Assessor's Database is hosted online at <a href="https://www.visionappraisal.com">www.visionappraisal.com</a>. This feature allows users to search the Assessor's Database from the comfort and convenience of their own home.

The general public may now search for and print property records without staff assistance using the department's newly installed computer.

The Assessing Tax Maps are also available online at <a href="www.hooksett.org">www.hooksett.org</a> and may be viewed and printed from the convenience of the user's home.

In 2010, the Assessor's Office processed over 70 abatement requests. Over \$15,000,000 in new assessed value was added as a result of new construction, renovations and additions. Furthermore, the Assessor's office will continue on the cyclical database maintenance program, which entails a complete interior and exterior data verification, when possible, for 20% of the town.

Our entire town weighted mean ratio for 2009 is 100%; the median ratio for 2009 is 101.2%.

As always, we invite you to come into the office and view your property cards. If you have any questions, please do not hesitate to give us a call or come on in. We are here to serve you, the taxpayers.

Respectfully submitted,

Todd Haywood, CNHA Assessing Department

603-268-0003

PROPERTY LOCATION	MAP	LOT	BLDG VALUE	LAND VALUE	ACREAGE	APPRAISED VALUE
Edgewater Drive	<b>~</b> -	9		15,400	2.00	15,400
Pleasant Street	2	19		18,600	2.50	18,600
Chester Tumpike	ო	4.		108,800	87.00	108,800
Chester Turnpike	4	ဗ		669,000	*160.60	000'699
North Candia Road	4	9		128,000		
North Candia Road	4	10		53,600		
North Candia Road	4	12		85,900		
North Candia Road	4	18		68,200	20.00	
Mountain Road	4	26		23,600	27.10	23,600
Wiggin Road	4	27		263,400	*163.68	263,400
Chester Turnpike	4	33		342,500	*57.50	342,500
Chester Tumpike	4	37		181,000	ζ.	
110 Merrimack Street	5	16		70,200	0.39	70,200
101 Merrimack Street	က	20	1,538,800	95,500	5.90	1,634,300
78 Merrimack Street	ιΩ	23		000'26		
65 Merrimack Street	က	40	800	257,200	5.40	
16 Pleasant Street	9	2	28,500	343,800		
67 Post Road	တ	22-65		008'06	0.91	008'06
2 Post Road	မ	22-73	30,200	86,200		116,400
Off Post Road	9	22-76		106,400	0.52	106,400
Old Railroad Bed	9	22-77		14,100	3.91	14,100
29 Pine Street	7	5		80,400	06.0	80,400
Off Pine Street	7	9	6,200	12,400	1.00	
Off Pine Street	7	7		11,800		
Off Pine Street	7	æ		10,900	0.81	10,900
Pinnacle Street	7	တ	52,000	166,500	33.00	
12 Pinnacle Street	2	18		169,200	19.90	16
Ardon Drive	8	3		7,800	0.10	
Ardon Drive	8	4		7,800		
Pinnacle Pond	8	8		000'6		000'6
Heather Drive	∞	23		008'L		
16 Main Street	∞	33	701,000	006,69		
1 Riverside Street	80	34	502,300	46,200		
7 Riverside Street	<b>ω</b>	37	86,500	57,800	0.30	
Riverside Street	∞	95		88,400	0.92	
6 Merrimack Street	တ	34-ROAD		2,300	4.61	2,300
7 Veterans Drive	တ	36		72,500	0.15	
4 Veterans Drive	ဝ	37		70,400	0.40	70,400

PROPERTY LOCATION	MAP	LOT	BLDG VALUE LAND VALUE	LAND VALUE	ACREAGE	APPRAISED VALUE
2 Veterans Drive	တ	38	7,200	70,400		77,600
21 Merrimack Street	6	45		11,800	01.10	11,800
Off Hooksett Road	G	72		9,200		9,200
Off Donald Street	9	30		9,100		
15 Donald Street	9	31		10,000		
Riverside Street	10	09		2,400	0.03	
35 Main Street	10	75	2,928,600	1,143,500	L L	4,07
Main Street	10	76	1,400	8,500		
Riverside Street	10	83		9,100		
Hackett Hill Road	12	2		16,100		16,100
Marvann Road	12	ო		16,000	12.00	
Hackett Hill Road	12	4	-	18,000		
Off Everett Turnpike	12	ß		9,500		
Hackett Hill Road	12	8		1,241,100	4	1,2
Mountain View Road	12	14-3-ROAD	42,800	12,200	1.04	55,000
1560 Hooksett Road #C1B	13	47-C1B	65,600		00'0	65,600
	13	72		7,800	0.10	
7 Mount St Mary's Way	14	1-Jan	1,957,600	391,200	3.56	2,34
	4	25		008'6	0.30	
North Candia Road	15	9		51,700	6.80	51,700
Whitehall Road	15	10		31,800		
Whitehall Road	15	77		46,600	*23.40	7
Whitehall Road	15	13		7,300		7,300
Chester Tumpike	15	52		52,700	12.50	52,700
60 Chester Turnpike	15	57		95,100		95,100
Chester Turnpike	15	63		10,800		10,800
Off Chester Turnpike	15	99		9,700	0.77	9,700
21 Farrwood Drive	15	86-31		15,700		15,700
Crane Wav	15	85-ROAD		006'6		006'6
Farrwood Drive	15	86-ROAD		4,200		4,200
Chester Turnpike	15	92		85,500	1.54	85,500
Chester Turnpike	15	96		45,700	0.20	45,700
Whitehall Road	15	26		4,900	0.06	4,900
Andrea Avenue	15	66		10,100	0.86	10,100
44 South Bow Road	16	24		153,200	14.54	153,200
Hilltop Circle	16	80-ROAD		11,500	0.98	11,500
Saw Hill Road	17	2-ROAD		1,800	3.66	1,800
72 Hackett Hill Road	17	3		111,300	1.06	111,300

PROPERTY LOCATION	MAP	LOT	BLDG VALUE I	LAND VALUE	ACREAGE	APPRAISED VALUE
5 Memorial Drive	18	3	10,338,700	1,300,800	31.49	11,639,500
Memorial Drive Roadway	18	1-Mar		10,600	1.22	10,600
Egawes Drive	18	2-Mar		22,300	7.29	22,300
1 Egawes Drive	138	4	80,300	143,000	3.38	
Egawes Drive (off)	18	1-Jul	92,500	136,500	2.36	229,000
34 Industrial Park Drive	78	45	340,300	255,800	2.15	59
	19	11-ROAD		4,300	8.97	4,300
49 Lindsay Road	19	11-93TK	360,000		00.00	360,000
Oak Hill Road	19	17	2,100	16,500	0.51	18,600
Heron View Drive	20	1-ROAD		16,000		16,000
Laurel Road	50	7-ROAD		22,300	2.23	22,300
157 Whitehall Road	20	29		74,900	0.40	74,900
Off Laurel Road	21	10		87,400	154.81	87,400
Park Lane	21	34-14		135,800	9.80	135,800
Carmel Way	21	35-ROAD		2,200	4.31	2,200
Goffstown Road	22	2		491,200	97.65	491,200
238 Hackett Hill Road	22	25	300	174,700	7.30	175,000
Goffstown Road	22	37		11,800	1.00	11,800
Off Hackett Hill Road	23	14		14,400	33.47	14,400
9 Peters Brook Drive	24	35-10	7,300	202,500	6.81	209,800
Lehoux Drive	24	36-7		612,500	10.00	612,500
Legends Drive	24	36-ROAD		11,100	1.06	11,100
Sunrise Boulevard	24	38-ROAD		13,500	2.77	13,500
155 West River Road	24	39		96,000	0.70	
210 West River Road	54	59	1,237,900	591,500	35.09	1,8
16 Julia Drive	25	18-69		11,500	0.70	11,500
Lindsay Road	25	18-79	105,000	109,000		214,000
Burbank Road	25	19-ROAD		2,200		2,200
15 Legends Drive	25	80-1	3,937,400	324,800	2.05	4,262,200
Legends Drive	25	80-2		138,300	5.57	138,300
101 Whitehall Road	26	2	39,000	637,000	5	676,000
Whitehall Road	56	2-A		86,300		86,300
Alderwood, Evelyn & Spruce	56	3-ROAD		44,200		
Misty Lane	26	77-ROAD		12,900		
Barberry Street	26	78-ROAD		12,900		
90 Farmer Road	26	31	17,214,100	2,030,100	7	19,24
10 Doris Drive	26	114-6		2,600		2,600
5 Doris Drive	26	114-17		1,500	0.40	1,500

PROPERTY LOCATION	MAP	LOT	BLDG VALUE LAND VALUE	ND VALUE	ACREAGE	APPRAISED VALUE
79 Whitehall Road	56	141		15,300	6.10	15,300
(Off) Depot Road	59	32		13,100	1.40	13,100
75 Denot Road	29	38	16,600	152,400	0.34	169,000
79 Denot Road	29	39	0	4,400	0.35	4,400
Ouality Drive	29	64-6-C		404,300	2.25	404,300
Ouality Drive	59	64-ROAD		53,000	5.30	53,000
73 Depot Street	29	81		16,400	0.10	16,400
Cemetery Road	9	20		94,200	5.04	94,200
Off Depot Road	8	22	The state of the s	88,600	24.60	88,600
22 Harmony Lane	34	15-10		82,500	0.40	82,500
16 Monrroe Drive	33	65		10,100	0.23	10,100
Grevstone Terrace	32	15-ROAD		800	1.51	800
Off Martins Ferry Road	33	4		76,100	09.0	76,100
2 Sherwood Drive	33	2		11,800	1.00	11,800
5 Sherwood Drive	33	99	2,922,100	376,800	11.00	3,298,900
2551 North River Road	33	68		9,300	0.34	9,300
Off Hooksett Road	8	-		87,600	2.70	87,600
Seasons Drive	8	18-ROAD		10,500	0.65	10,500
Summerfare Street	35	1-ROAD		1,700	3.42	1,700
Ouarry Road	ဗ္တ	21-ROAD		006	1.75	006
199 Londonderry Turnpike	36	42-7		11,000	0.26	11,000
1 West River Road	37	29		9,300	0.30	9,300
Off Donati Drive	38	12		10,800	0.25	10,800
44 Donati Drive	38	29		70,400	0.45	70,400
Bicentennial Drive	38	30		40,100	0.06	40,100
Bicentennial Drive	38	33		1,000	0.40	1,000
Forest Hills Drive	39	14-ROAD		11,300	0.84	11,300
Hooksett Road	39	38		70,900	0.53	70,900
Beacon Hill	40	12-ROAD		13,000	1.82	13,000
21 Leonard Avenue	41	-	157,600	226,500	4.30	384,100
7 Beechwood Drive	41	40		300	90.0	300
12 Beechwood Drive	41	42			12.00	113,800
Mammoth Road	42	21		5,300	2.13	5,300
Off Mammoth Road	42	22		200	0.07	200
Mammoth Road	42	23		53,600	17.00	53,600
Cindy Drive	43	29-ROAD		700	1.49	
Winter Drive Ext.	43	53-ROAD		1,100	2.11	1,100
Cindy Drive	43	57		123,800	33.21	123,800

PROPERTY LOCATION	MAP	LOT	BLDG VALUE	LAND VALUE	ACREAGE	BLDG VALUE LAND VALUE ACREAGE APPRAISED VALUE
Crestview Circle	44	-		000'6	0.12	000'6
15 K Street	45	17	24,300	125,500	1.40	149,800
Elmer Avenue	45	72	-	12,300	1.90	
Hooksett Road	45	143		72,200	0.13	72,200
Bicentennial Drive	46	12		7,800	0.10	7,800
34 Bartlett Street	46	17		20,000	0.33	
Arah Street	46	28		74,600	0.33	74,600
46 Castle Drive	48	75-27		127,600	3.10	127,600
Fieldstone Drive	48	76-ROAD		2,000	4.00	2,000

### Veterans or Veterans Widow Credit

Must own property on April 1 of year of application.

Must be NH resident for 1 year prior to April 1 of the application year.

Must be residential property.

Must notify Assessor's Office of any change of address.

Has to have served not less than ninety (90) days in the Armed Forces of the United States in a war or conflict as outlined in RSA 72:28.

A copy of the DD214, or discharge paper is required when applying for this exemption.

### Exemption Credit: \$250.00 reduction in real estate tax bill.

Summary of Exemption Information Required for All Veterans Exemptions

Must have served in the Armed Service during the following dates:

World War I - April 6, 1917 and November 11, 1918 (extended to April 1, 1920 for service in Russia)

World War II - December 7, 1941 and December 31, 1946 (including US Merchant Marines)

Korean Conflict - June 25, 1950 and January 31, 1955

Vietnam Conflict-July 1, 1958 and September 1, 1961, if earned Vietnam service medal or expeditionary medal.

Vietnam Conflict – December 22, 1961 and May 7, 1975.

Any other war or armed conflict that has occurred since May 8, 1975, if earned expeditionary medal or theater of operations service medal.

Gulf War- If earned Liberation of Kuwait medal or Southwest Asia service medal.

### Disabled Veteran or Widow of Disabled Veteran

An exemption to the Veteran if he/she is 100% permanently disabled as a result of service-connected injury. You must apply with a copy of a letter from Veterans Administration certifying 100% disability, total and permanent.

A copy of the DD214, or discharge paper is required when applying for this exemption.

Exemption Credit: \$2,000.00. Reduction in real estate tax bill.

### **Blind Exemption**

Determined legally blind by the Administrator of Blind Services of the Vocational Rehabilitation Division of the Education Department.

Exempt each year on assessed value for property tax purposes of his/her residential real estate to the value of \$50,000.00. (Approved May12, 1993 Town meeting).

### Exemption Credit: \$50,000.00 reduction in assessed value

### **Elderly Exemption**

Those applying for the Exemption must qualify by meeting the following guidelines and the deadline of April 15<sup>th</sup>.

- 1. The person must have been a New Hampshire resident for at least **three (3) years** preceding April 1<sup>st</sup> in which the exemptions claimed own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least **five (5) years**.
- 2. The taxpayer must have a gross income of not more than \$35,000.00, or if married a combined gross income of not more than \$50,000.00. Income shall include Social Security, Pensions and Disabilities, interest from Stock and Bonds, or a part-time job.
- 3. Total assets requirement of \$350,000 excluding the value of your home.

To apply for the first time for an Elderly Exemption ALL of the following documentation must be done prior to calling for an appointment.

- 1. Statement of application and spouse's income.
- 2. Federal Income Tax Form (if applicable).
- 3. State Interest and Dividends Tax Form.
- 4. Statement of Social Security Benefits.

If granted an exemption, amounts are as follows: For a person 65 years old to 74 years old - \$68,800.00 A person 75 years old to 79 years old - \$96,300.00 A person 80 years old and older - \$123,800.00

All documents are considered confidential. Due to the time required for the application process, an appointment will be necessary. For an application and any further questions, please call the Assessing Department at 603-268-0003.

### **Applications**

It is the responsibility of the taxpayer to properly apply for any exemption or deferral program.

Application deadline for exemptions and credits is April 15 and for deferrals it is March 1 of the current tax year following the notice of tax. (Tax year is April 1 to March 31).

### \*\*\*\*IMPORTANT\*\*\*\*

Notify the Assessor's Office of any address changes to insure exemptions are applied to your current residence and for accurate mailing of tax bills.

### Tax Deferral Program (RSA 72:38A)

Any resident property owner may apply for a tax deferral if the person:

Is either at least 65 years old or eligible under title II or Title XVI of the Federal Social Security Act for benefits of the disabled; and

Has owned the property for at least five (5) years; and Is living in the home.

Tax deferral may be granted for all or part of taxes due. Annual interest of 5% accrues. Total tax deferrals shall not be more than 85% of assessed value of a property. Tax deferral may be granted if in the opinion of the Assessing officials the tax liability causes the taxpayer an undue hardship or possible loss of the property. Applications must be made by March 1 following the issuance of the final tax bill for that year. If property is subject to mortgage, mortgage holder must approve, and sign the required form.

#### **Current Use**

In order to encourage appreciation for the environment, conserve land and other resources, and to maintain open space, there are provisions for placing land in Current Use status where it is taxed at a lower rate. Many restrictions apply, including in most cases a 10-acres minimum.

Acreage requirement: Current Use land shall consist of a tract of farm land, forest land or unproductive land totaling 10 or more acres free of structures.

Application Form A-10 must be typewritten and signed with black ink by all owners of record. Application (Notice of contingent lien) will be recorded at the County Registry of Deeds. The notice of contingent lien serves as a notice to all interested parties that a lien on the land will be created if and when the land is changed to a non-qualifying use.

A 20% recreation adjustment is available for land open to the public. If the land is posted, it will not qualify for the adjustment.

If filing with a soil potential index percentage for farmland, attach SPI information.

If filing for a stewardship adjustment for forestland, attach forestry plan for the following five (5) years or more.

Attach map or drawing with interior boundaries, acreage and type of land in each category, also portions of land not in current use program.

Property owner is responsible for filing fee with application for the recording in Merrimack Registry of Deeds.

#### Change in Use Tax:

10% of the full and true value of the land at the time of the change, as referenced in RSA 79-A: 7,I.

#### TAXPAYER'S RSA 76:16 ABATEMENT APPLICATION TO MUNICIPALITY

An application must be on file to the municipality by March 1, following notice of tax.

Notice of tax means the date the board of tax and land appeals determines the last tax bill was sent by the municipality.

Municipality has until July 1 following notice of tax to grant or deny the abatement.

If taxpayer is not satisfied, he/she must file an appeal with the Board of Tax and Land Appeals (RSA 76:16-A) or the Superior Court (RSA76: 17) but not with both no earlier than July 1 or no late than September 1 following notice of tax.

If request is based on disproportionate assessment, the taxpayer has the burden to show the assessment was disproportionate. To carry this burden, the Taxpayer generally must show what the property was worth on April 1 of the year appealed. This value and the assessment would then be compared to other assessments in the municipality. Therefore, comparable properties are an essential part of most abatement applications.

FILING AN APPLICATION DOES NOT STAY THE COLLECTION OF TAXES; TAXES SHOULD BE PAID AS ASSESSED. IF ABATEMENT IS GRANTED, A REFUND WITH INTEREST WILL BE ISSUED.

### PROPERTY TAX

Property taxes are assessed to current owner, if known. The tax year runs from April 1 of one year to March 31 of the next. The real estate taxes in Hooksett are billed twice a year, due on or before July 1 and December 1. Tax bills are sent to the owner of record at the time of the printing of the bills.

#### THE TIMBER LAW (RSA 79)

"Forest Conservation and Taxation," as of April 1, 1986, requires the landowner to pay the timber tax. The law requires that before cutting commences, Hooksett landowners shall complete an "Intent to Cut" form that must then be filed with the Assessor.

The Assessor is required to process the form and mail appropriate copies to the Department of Revenue within 30 days after receipt.

The Department of Revenue shall assign an operation number and furnish without cost to the landowner a certificate (to be posted in a conspicuous place) and "Report to Cut" form.

Failure to file the "Intent to Cut" before starting the cutting operation constitutes a misdemeanor (a fine can be imposed also up to one year in jail).

Failure to post a certificate shall constitute a violation (a fine can be imposed).

#### Report of Cut Requirements

The "Report to Cut" form must be filed with the Assessing Officials indicating all wood and timber cut within 60 days after completion of the operation. Two copies of this report shall be mailed to the Department of Revenue.

"Report to Cut" forms are due April 15 of said year. It is necessary to report all woodcuts even if no wood or timber is cut, if an "Intent to Cut" form was filed.

The landowner and the person who does the cutting of timber must sign the "Report of Cut" form under penalty of perjury certifying to the accuracy of the volume of wood and timber harvested. Failure to file a report of cut or falsification of figures shall constitute a misdemeanor (a fine can be imposed).

Doomage: If an owner neglects to file a report or willfully falsifies a report, the Assessing Officials shall assess doomage, which is two (2) times what the tax would have been, if the report has been properly filed. Refer to RSA 79:12 for the complete statute on doomage.

#### RSA 79-D, Historic Barn Tax Incentive

RSA 79-D authorizes the Town of Hooksett to grant property tax relief to barn (and other agricultural structure) owners who (a) can demonstrate the public benefit of preserving their barns or other old farm buildings and (b) agree to maintain their structures throughout a minimum of ten (10) years. For this program, "historic agricultural structure" is defined as a barn or other structure, including the land on which it is built, which currently or formerly was used for agricultural purposes, and is at least 75 years old.

The 2002 law is based on widespread recognition that many of New Hampshire's old barns and other agricultural buildings are important local scenic landmarks and help tell the story of farming in the state's history. Yet many of these historic structures are being demolished or not repaired because of the adverse impact of property taxes. RSA 79-D is intended to encourage barn owners to maintain and repair their buildings by granting them specific tax relief and assuring them that assessments will not be increased as a result of new repair and maintenance work.

On or before April 15 of the new tax year, an owner may seek relief by filing a PA-36-A Discretionary Preservation Easement Application. If, after a public hearing, the Town Council acts favorably on the application, it may grant tax relief within a range of a 25 to 75% reduction of the structure's full assessed value.

For further information or to obtain an application form, contact the Assessor's Office at 268-0003.

#### RSA 79-E, Community Revitalization Tax Relief Incentive

Hooksett's Town Council has adopted a property tax relief incentive aimed at encouraging investment in the Village center. The program, outlined in RSA 79-E, offers significant tax relief to property owners who want to substantially rehabilitate a building in a designated area in the Village. For a finite period the assessed value on a property would not increase due to the rehabilitation. When the approved term is complete, the property would be taxed at its full value.

There are three conditions: (1) a structure must be located in the Village District as adopted by the Council, (2) the rehabilitation must cost at least 15% of a building's pre-rehab assessed value or \$75,000, whichever is less, and (3) a project must provide a public benefit to the town by enhancing the economic vitality of the Village; enhancing and improving a culturally or historically important structure; promoting development of the Village, providing for efficiency, safety and a greater sense of community; or increasing residential housing.

For more details about the program, contact the Assessor's Office at 268-0003.

Statement of Valuation and Taxes The following figures were used to set the tax rate for 2009

Tax Rate Valuation Local Assessed valuation on which the tax rate for your government units was	<b>Tax Rate Valuation</b> Local Assessed valuation on which the tax rate for your government units was computed.	<b>Total # Assessed</b> \$1,614,242,921	sed 21			
War Service Credits  1. Paraglegic, double amoutees owning specially adapted homesteads with VA	noutees owning steads with VA	Exemption Amt Unlimited	#	# of Exemptions 0	Ö L &	Total exempt
2. Totally & perrmanently disable veterans their spouses, or widows, and the widows of veterans who died or who were killed on	y disable veterans s, and the widows who were killed on	\$2,000		22	€	44,000
active unit 3. Other war Service Credits	edits	\$250		605	<del>69</del>	151,250
Other Exemptions Elderly 65-74 75-79 80+ Blind School din/dormitory/ Kitchen Totals  Current Use Farm Land Forest Land Linguiditie Land	Exemption Amt \$68,800 \$96,300 \$123,800 \$50,000 \$50,000 \$150,000 \$34 \$37.9	# of Exemptions 250 63 119 11 444 \$116,802 \$550,491	Appra		EXEL STATE OF STATE O	Exempt Amt \$ 6,709,600 \$ 5,328,100 \$ 13,120,200 \$ 550,000 \$ 25,857,900
Vetlands  Total	4866 4866	\$ 47,548 \$767,226	\$1,047,400 \$39,572,900			

# **Building Department**

The Building Department enforces the Zoning Ordinance, Building Codes, Development Regulation, Health Codes, and other Ordinances. The department consists of two (2) full time staff: Peter E. Rowell, Code Enforcement Officer, and Lee Ann Moynihan, Administrative Assistant. The CEO reviews and approves all permit applications, performs all building and health inspections, and ensures Zoning compliance. The Administrative Assistant schedules all inspections, answers phone calls, assists the public with building permit applications, handles all Zoning Board business, and assists the CEO with the day-to-day operation of the department.

Residential construction continues to be slow and is reflected in the number of permits issued. Permits for large commercial projects have also fallen off considerably.

Exit 10 continues to be a desirable place for commercial business to locate; we saw the completion of a new 160,000 square foot Super Wal-Mart in the fall of 2009 and expect the opening of an 80,000 square foot Market Basket in the spring of 2011.

Southern New Hampshire University continues to upgrade their campus on North River Road; they opened of a new state-of-the-art Dining Hall, opened a new Wellness Center, and upgraded their dormitories. SNHU also plans to build a new Facilities Operations Center in the fall of 2010.

The Building Department works hard to keep citizens informed of Zoning Ordinance changes, and we often hear the same question from many residents. This year we received many questions about putting up signs. All new signs and sign changes, with the exception of Real Estate signage, require that a building permit be issued prior to installation. Off premises signs are not allowed, including small yard signs advertising business or services not located on the lot that the sign is displayed. These seem to come up each spring like daffodils, and we ask that residents refrain from advertising this way. Storage of unused or junk vehicles on one's property is limited to one unregistered or uninspected vehicle at any time. The sale of motor vehicles on lots not approved for car sales is limited to the sale of one personal vehicle, and the vehicle should be sold in a timely manner. We are kept busy working to keep property owners in compliance, but we always have time to talk over any compliance issues that you may have.

	2007-2008	2008-2009	2009-2010
New Construction			
Residential	50	24	26
Commercial	17	19	1
Addition/Alterations			
Residential	129	121	124
Commercial	23	28	48
Demolition			
Residential		7	11
Commercial		3	4
Electrical Permits	136	169	163
Plumbing Permits	75	76	60
Certificate of Occupancy			
Residential	62	35	23
Commercial	17	23	15

Sign Permits	61	57	63
Yard Sale Permits	86	77	66
Total Fees Collected	\$148,742	\$59,131	\$35,510

Please feel free to contact us at 485-4117 with any question that you may have relating to construction and enforcement within the Town.

Respectfully submitted,

Peter E. Rawell

Code Enforcement Officer 603-485-4117

# **Cemetery Commission**

Governed by NH RSA 289 and 290 as well as the Town of Hooksett Cemetery Commission Regulations five cemetery burial lots were sold this year four at Martins Cemetery, one at Heads Cemetery. Eight interments took place five at Martins Cemetery, three at Heads Cemetery.

A public hearing was held on December 7<sup>th</sup> to gather input regarding changes to the current Rules and Regulations. Eight residents attended. The main area of concern was the current regulation that states that all headstones must be flush with the ground. Much input was given expressing the desire for upright monuments. Another rule that was mentioned is the leaving of momentous at gravesites, one resident felt that it makes the sight special and that they should not be removed. Other concerns voiced were the condition of old stones that have fallen over or have been broken, general maintain issues, and the lack of water at Heads Cemetery. We will be finalizing the new Rules and Regulations in this next year and will take this input into account.

Space has been provided to the American Legion Post to erect veterans' memorials at Heads and Martins Cemeteries. The space provided does not reduce the number of available lots as the spaces provided to the Legion were set aside for other uses. We do not have a time estimate as to when they will be completed.

Painting and straightening of the roadside fence at Martins has been started, we expect it to be completed by the end of summer.

There are several family/Civil War burial lots in Hooksett that the commission has visited this year. We are looking into ownership issues as well as their care and upkeep.

The Highway crew did a great job picking up downed limbs and trees after this year's windstorms. We would like to thank them for their year-round commitment to our cemeteries. Thank you also to Evelyn Horn for all her work in preparing deeds as well as other administrative duties.

After six years of service to this committee, Tina Paquette has decided not to return for another term. Thank you Tina for your years of hard work and service.

Respectfully submitted,

**Hooksett Cemetery Commission** 

Sharon Champagne, Chair

Mike Horne

Tina Paquette

In Memory of Wallace F. Emerson April 29, 1924 – May 18, 2010

Wallace "Wally" served on the Hooksett Cemetery Commission for 20 years and served as Chairman of the Commission for most of those years. He was very active in civic and church affairs. He was the driving force in molding the Cemetery Commission into what it has evolved into today. After he stepped down from the Commission he continued to be available for advice and offer any assistance when needed. Wally was a valuable asset to the town and we will always treasure him in our memories.

#### CENTRAL HOOKSETT WATER PRECINCT ANNUAL MEETING PRECINCT OFFICE MARCH 9, 2009-7:00 P.M.

The Annual meeting was called to order by Kelly Alois, moderator, at 7:09 p.m. ATTENDEES: Bill Alois, Kelly Alois, Everett Hardy, Irene Beaulieu, Dick Monteith, Cary Hale, Greg Weir, Beverly Weir, Carol Hardy, Attorney BJ Branch.

#### WARRANT ARTICLES AND NOMINATIONS

The moderator brought the Warrant into existence by reading where the Warrant was posted. The Warrant articles were posted at the Cawley Middle School, Whitehall Rd., Hooksett, NH. Central Hooksett Water Precinct Office at 32 Industrial Park Dr., Hooksett, NH. An announcement was made in The Banner newspaper.

The moderator asked for a motion to read the Warrant, article by article and vote on them as we take them up.

Greg made the motion to waive the reading of the entire Warrant prior to business being conducted and in lieu thereof ask the voters to authorize the moderator to read the Warrant from the beginning through the first article and that the meeting then take action on that article with the moderator then proceeding to the next article upon action being completed and so forth through the end of the Warrant. I respectfully ask that this motion be seconded. Cary seconded the motion and all were in favor.

#### The moderator took up the elections of officers for the ensuing year.

- 1. Moderator: Greg nominated Kelly Alois for moderator for the ensuing year. There were no other nominations presented. Cary seconded the nomination and all were in favor. Dick motioned to close the nominations, Everett seconded the motion and all were in favor.
- 2. Clerk: Bill nominated Carol Hardy for clerk for the ensuing year. There were no other nominations presented. Greg seconded the nomination and all were in favor. Dick motioned that we close the nominations and Everett seconded the motion and all were in favor.
- 3. Treasurer: Dick nominates Beverly Weir for Treasurer for the ensuing year. There were no other nominations presented. Greg seconded the nomination, and all were in favor. Everett made a motion to close all nominations. Bill seconded the motion, and all were in favor.
- 4. Commissioner: Greg nominates Cary Hale to fill the three year term for Commissioner. There were no other nominations presented. Bill seconded the nomination and all were in favor. Bill made a motion to close nominations, Dick seconded the motion and all were in favor.

In light of the fact that the elections are uncontested, Dick motioned that Everett Hardy be authorized to cast a single ballot for all elected officers and Commissioner. Bill seconded, and all were in favor.

#### The moderator read the articles.

Article 5: It states that the Precinct will raise and appropriate the sum of \$10,000.00 for Water Storage Capital Reserve Fund #1. Everett made a motion to adopt Article 5 as written. Cary seconded the motion. There were no further discussions. Everyone present voted in favor of the article. Motion carried.

Article 6: It states that the Precinct will raise and appropriate the sum of \$19,310.00 for New Construction and Capital Improvements Capital Reserve Fund #2. Everett made a motion to adopt Article #2 as written. Greg seconded the motion. There were no further discussions. Everyone present voted in favor of Article 6. Motion carried.

Article 7: It states that the Precinct will raise and appropriate \$10,000.00 for Repair and Replacement of Main and Equipment Capital Reserve Fund #3. Everett made a motion to adopt Article 7 as written. There were no further discussions. Dick seconded the motion, and everyone present voted in favor. Motion carried.

Article 8: It states that the Precinct will raise and appropriate \$19,310.00 for the Standpipe Relining Capital Reserve Fund #4. Everett made a motion to adopt Article 8 as written. There were no further discussions. Greg seconded the motion. Everyone present voted in favor. Motion carried.

Article 9: It states that the Precinct will raise and appropriate \$57,240,00 for Source Development and Infrastructure Preservation Capital Reserve Fund #5. Everett made a motion to adopt Article 9 as written. There were no further discussions. Dick seconded the motion. Everyone present voted in favor. Motion carried.

Article 10: It states that the Precinct will raise and appropriate \$663,515.00 for General Precinct Operations. This article does not include appropriations from any other Warrant Articles. Everett made a motion to adopt article #10 as written. There were no further discussions. Dick seconded the motion all everyone present voted in favor. Motion carried.

Article 11: It states that the Precinct will ratify and affirm as ordinances any By-Laws adopted by the Commissioners during the preceding year and to ratify and affirm the Commissioners' written schedule of fees and charges. Everett made a motion to adopt Article 11 as written. There were no further discussions. Cary seconded the motion and everyone present voted in favor. Motion carried

Article 12: Shall the Precinct accept the provisions of RSA 31:95-b providing that any Precinct at an Annual Meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Commissioners to apply for, accept and expend, without further action by the Precinct meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year? Everett made a motion to accept Article 12 as written. There were no further discussions. Cary seconded the motion and everyone present voted in favor. Motion carried,

Article 13: Shall the Precinct accept the provision of RSA 33:7 providing that any Precinct at an Annual Meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Commissioners to issue tax anticipation notes? Everett made a motion to adopt Article 13 as written. There were no further discussions. Cary seconded the motion and everyone present voted in favor. Motion carried.

Article 14: To transact any other business that may legally come before this meeting. Everett made a motion to adopt Article 14 as written. There were no further discussions. Cary seconded the motion and everyone present voted in favor. Motion carried.

The moderator asked for a motion to adjourn. Cary made a motion to adjourn the Annual Meeting. Dick seconded the motion and everyone present voted in favor. The Annual Meeting of 2009 adjourned at 7:25 p. m.

Attorney BJ Branch swore in the officers for the ensuing year, the Commissioner for his 3-year term.

RESPECTFULLY SUBMITTED, Carol Hardy, clerk

#### WARRANT

#### STATE OF NEW HAMPSHIRE CENTRAL HOOKSETT WATER PRECINCT 2009 PRECINCT MEETING

TO THE INHABITANTS OF THE CENTRAL HOOKSETT WATER PRECINCT IN THE TOWN OF HOOKSETT, COUNTY OF MERRIMACK, IN SAID STATE QUALIFIED TO VOTE IN SAID PRECINCT AFFAIRS:

You are hereby notified to meet at the offices of the Central Hooksett Water Precinct located in said Precinct on 32 Industrial Park Drive on the 9th day of March, 2009, at 7:00 o'clock in the evening to act upon the following subjects:

- 1. To choose a Moderator for the ensuing year.
- 2. To choose a Clerk for the ensuing year.
- 3. To choose a Treasurer for the ensuing year.
- 4. To choose One Water Commissioner, for a three year term, that being the seat currently occupied by Cary Hale.
- 5. To see if the Precinct will raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the Central Hooksett Water Precinct Capital Reserve Fund #1, entitled Water Storage Capital Reserve Fund (recommended by the Budget Committee and the Precinct Commissioners).
- 6. To see if the Precinct will raise and appropriate the sum of Nineteen Thousand Three Hundred Ten Dollars (\$19,310.00) for the Central Hooksett Water Precinct Capital Reserve Fund #2 New Construction and Capital Improvements Capital Reserve Fund (recommended by the Budget Committee and the Precinct Commissioners).
- 7. To see if the Precinct will raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the Central Hooksett Water Precinct Capital Reserve Fund #3 Repair and Replacement of Main and Equipment Capital Reserve Fund (recommended by the Budget Committee and the Precinct Commissioners).

- 8. To see if the Precinct will raise and appropriate the sum of Nineteen Thousand Three Hundred Ten Dollars (\$19,310.00) for the Central Hooksett Water Precinct Capital Reserve Fund #4 Standpipe Relining Capital Reserve Fund (recommended by the Budget Committee and the Precinct Commissioners).
- 9. To see if the Precinct will raise and appropriate the sum of Fifty Seven Thousand Two Hundred Forty Dollars (\$57,240.00) for the Central Hooksett Water Precinct Capital Reserve Fund #5 Source Development & Infrastructure Preservation Capital Reserve Fund (recommended by the Budget Committee and the Precinct Commissioners).
- 10. To see if the Precinct will raise and appropriate the sum of Six Hundred Sixty Three Thousand Five Hundred Fifteen Dollars (\$663,515.00) for general Precinct operations. This article does not include appropriations from any other warrant articles (recommended by the Budget Committee and the Precinct Commissioners).
- 11. To see if the Precinct will ratify and affirm as ordinances any By-Laws adopted by the Commissioners during the preceding year and to ratify and affirm the Commissioners' written schedule of fees and charges.
- 12. Shall the Precinct accept the provisions of RSA 31:95-b providing that any Precinct at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the commissioners to apply for, accept and expend, without further action by the Precinct meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year?
- 13. Shall the Precinct accept the provision of RSA 33:7 providing that any Precinct at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the commissioners to issue tax anticipation notes?
- 14. To transact any other business that may legally come before this meeting.

Given our hands and seal this Lord Two Thousand and Nine.	day of	, in the year of our

# BOARD OF WATER COMMISSIONERS CENTRAL HOOKSETT WATER PRECINCT

Weller Ut William Alois	Hugory B CSES
Everett R. Harry  Everett Hardy	Cary Hale
Richard Monteith	
<u>CERTIF</u>	<u>ICATE</u>
The undersigned certify that on the detection the inhabitants within named to meet at the mentioned by posting an attested copy here (Central Hooksett Water Precinct office 32 like attested copy at the Fred C. Underhill Hampshire all being public places in the said	of at the place of the meeting within named Industrial Park Drive, Hooksett, NH) and a School, 2 Sherwood Drive, Hooksett, New
BOARD OF COMMISSIONERS WATER HOOKSETT WATER PRECINCT  William Alois	Mugory B West
Everett R. Hardy  Everett Hardy  The Association test A	Cary Hale
Richard Monteith	

## **VILLAGE DISTRICT OFFICIALS**

(RSA 670:9)

Due 20 Days After Election or Appointment

Village District: Central Hoo	KSETT Water Precinct	County:Merrimack	
In the Town of: Hooksett		Phone:624-0608	
Mailing Address: PO Box 16			
Hooksett,	NH 03106	·	
Email Address: <u>centralhooks</u>	etwater@comcast.net	Fax:624-0814	
Village District Clerk's Signature		Max. 9, 2009	
Office COMMISSIONERS	Mailing Address	Daytime Phone #	Term Ends
1. Chairman- William Alois	38 Virgina Court	603-627-3486	2011
2. Cary Hale	1465 Hooksett Road #351	603-626-0965	2012
3. Richard Monteith 4. Clerk	58 Sherwood Drive	603-625-5374	2010
Carol Hardy 5. Treasurer	298 Londonderry Turnpike	603-627-3558	2010
Beverly Weir	1465 Hooksett Road #340	603-627-6544	2010
6. Moderator  Kelly Alois 7. Auditor	38 Virgina Court	603-627-3486	2010
···			
8. Gregory Weir	1465 Hooksett Road #340	603-627-6544	2011
9. Everett Hardy	298 Londonderry Turnpike	603-627-3558	2010
10			
11			

FOR DRA USE

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

# **BUDGET FORM FOR VILLAGE DISTRICTS**

WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

DATE OF MEETING: March 09, 200	9							
VILLAGE DISTRICT: Central Hooksett Water	Precinct County: Merrimack							
In the Town(s) Of: Hooksett								
Mailing Address: PO Box 16322								
Hooksett, NH 03106								
Phone #: 624-0608 Fax #: 624-0814 E-N	lail: <u>centralhooksetwater@comcast.net</u>							
<u>IMPOR</u>	TANT:							
Please read RSA 32:5 applic	cable to all municipalities.							
RSA 32:5 requires this budget be prepared on a "gross" basis showing be held on this budget. All proposed appropriations MUST be on this form	្ស all revenues and appropriations. At least one public hearing must ព.							
2. This budget must be posted with the Village District warrant not later the	nan the fifteenth day before the day of the meeting.							
When completed, a copy of the budget must be posted with the warrancepy sent to the Department of Revenue Administration at the address be	nt. Another copy must be placed on file with the village district clerk, and a elow within 20 days of the meeting.							
This is to certify that this budget was posted with the warrant on the (date) $\frac{210/09}{}$								
BUDGET COMMITTEE COMMITTEE								
Please sign	Maec Mulle							
Darl Key	nucomai							
Kathen Durch	blotten							
THIS BUDGET SHALL BE POSTED WIT	H THE VILLAGE DISTRICT WARRANT							
FOR DRA USE ONLY								
	NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397							

MS-37

6	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	xxxxxxxxxx x	-								XXXXXXXXX						XXXXXXXXXX						XXXXXXXXXXX					_
8	_	XXXXXXXXX									XXXXXXXX				:		XXXXXXXXX						XXXXXXXXX					
7	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year COMMENDED! (NOT RECOMMENDED)	XXXXXXXXX									XXXXXXXX		•				XXXXXXXXX						XXXXXXXXX					
9	COMMISSIONERS' APPROPRIA Ensuing Fiscal Year (RECOMMENDED), WOT RECO	XXXXXXXXX									XXXXXXXXX						XXXXXXXXX						XXXXXXXXX					
5	Actual Expenditures Prior Year	XXXXXXXXXX									XXXXXXXXX						XXXXXXXXX						XXXXXXXXX					
4	Appropriations Prior Year As Approved by DRA	XXXXXXXXXX									XXXXXXXXXXX				-		XXXXXXXXXX						XXXXXXXXXX					
ო	OP BUD Warr. Art.#																											
2	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	GENERAL GOVERNMENT	Executive	Financial Administration	Legal Expense	Personnel Administration	General Government Buildings	Insurance	Advertising & Regional Assoc.	Other General Government	PUBLIC SAFETY	Police	Ambulance	Fire	Emergency Management	Other (Including Communications)	HIGHWAYS & STREETS	Administration	Highways & Streets	Bridges	Street Lighting	Other	SANITATION	Administration	Solid Waste Collection	Solid Waste Disposal	Solid Waste Clean-up	
<b>*</b>	Acct.#		4130-4139	4150-4151	4153	4155-4159	4194	4196	4197	4199		4210-4214	4215-4219	4220-4229		4299		4311	4312	4313	4316			4321	4323	4324	4325	

MS-37

	2	3	4	ව	9	7	8	6
E OF /	PURFOSE OF APPROPRIATIONS (RSA 32:3.V)	OP BUD Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' Ensuing F	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED) (NOT RECOMMENDED)	BUDGET COMMITTE Ensuing RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED
Ş	OPERATING TRANSFERS OUT		XXXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXXX	XXXXXXXXXX	хххххххх
ַ	To Proprietary Fund							
es.	To Capital Reserve Fund (page 5)		127006	127006	0989[4]		91,5860	
d A	To Trust and Agency Funds (page 5)							
Ž	OPERATING BUDGET TOTAL		831320	763682	779375		779375	

**NS-37** 

\*\*SPECIAL WARRANT ARTICLES\*\*

special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations funds on a sport of a separate fund created by social articles or as a nonlapsing or nontransferable article. Ø

			Appropriations	Actual	COMMISSIONERS	COMMISSIONERS' APPROPRIATIONS	BUDGET COMMITTE	BUDGET COMMITTEE'S APPROPRIATIONS
Acet.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr, Art.#	Prior Year As Approved by DRA	Expenditures Prior Year	Ensuing F (RECOMMENDED)	Ensuing Fiscal Year RECOMMENDED) (NOT RECOMMENDED)	Ensuing RECOMMENDED	Ensuing Fiscal Year ADED NOT RECOMMENDED
3	6 Source Development	6	58004	58004	57240		57240	
	l Water Storage	D.	10000	10000	10000		10000	
	2 New Construction	9	24501	24501	19310		19310	
	l Repair & Replace	7	10000	10000	10000		10000	
4	Standpipe Religning	8	24501	24501	19310		19310	
S	SPECIAL ARTICLES RECOMMENDED	DED	XXXXXXXXXXX	XXXXXXXXXX	115860	XXXXXXXXX	115860	XXXXXXXXXX

\*\*INDIVIDUAL WARRANT ARTICLES\*\*

Individual" warrant articles are not necessarity the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements,

eases, or items of a one time nature.

9		¥	 		 
6	BUDGET COMMITTEE'S APPROFILATIONS Ensuing Fiscal Year COMMISSION NOT RECOMMENDED				XXXXXXXXXX
8	BUDGET COMMIT Ensuing				
7	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED: INCT RECOMMENDED:				XXXXXXX
9	COMMISSIONERS' Ensuing F				
သ	Actual Expenditures Prior Year				хххооооххх
4	Appropriations Prior Year As Approved by DRA				XXXXXXXXX XXXXXXXXX
က	Warr.				аяс
2	PURPOSE OF APPROPRIATIONS				INDIVIDUAL ARTICLES RECOMMENDED
-	A 4004				IND

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \_ (See Supplemental Schedule With 10% Calculation)

# REPORT OF APPROPRIATIONS ACTUALLY VOTED FOR VILLAGE DISTRICTS

(RSA 21-J:34)
Date of Meeting: March 09, 2009

Date of Meeting:	March 09, 2009
Village District: Central Hooksett Water	Precinct County: Merrimack
In the Town(s) Of: <u>Hooksett</u>	
Mailing Address: PO Box 16322	
Hooksett, NH 03106	
Phone #: 624-0608 Fax #: 624-0814	E-Mail:_centralhooksetwater@comcast.net
(To Be Completed At This is to certify that the information contained	Of Appropriations  fter Annual or Special Meeting)  in this form, appropriations actually voted by the village s and is complete to the best of our knowledge and
•	dy (Commissioners) se sign in ink.
Date: March 9, 2009  Rugory B West	Cotsell Hand
Sexus market	William Class
FOR DRA USE ONLY	
	NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397

11	2	3	4	5
Acct#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As  Voted	For Use By
	GENERAL GOVERNMENT		XXXXXXXXXXX	Department of Revenue Administration XXXXXXXXX
4130-4139	Executive			***************************************
4150-4152	Financial Administration			
4153	Lagal Expense			
4155-4159	Personnel Administration		· · · · · · · · · · · · · · · · · · ·	
4194	General Government Bulldings			
4196	Insurance			
4197	Advertising & Regional Assoc.			
4199	Other General Government			
	PUBLIC SAFETY		XXXXXXXXX	XXXXXXXXXX
4210-4214	Police			
4215-4219	Ambulance			
4220-4229	Fire			
4290-4298	Emergency Management			
4299	Other (including Communications)			
<del></del> -	HIGHWAYS & STREETS		XXXXXXXXXX	XXXXXXXXX
4311	Administration			
4312	Highways & Streets			
4313	Bridges .			
4316	Street Lighting			
4319	Other Highway, St., and Bridges			
	SANITATION		XXXXXXXX	XXXXXXXXX
4321	Administration			
4323	Solid Waste Collection			
4324	Solid Waste Disposal			
4325	Solid Waste Clean-up			
4326-4329	Sewage Coll. & Disposal			
4329	Other Sanitation			
	WATER DISTRIBUTION & TREATMENT		XXXXXXXXX	XXXXXXXXXXX
4331	Administration		16425	
4332	Water Services		575730	
4335	Waler Treatment			
4338-4339	Water Conservation & Other			
<del></del>	HEALTH		XXXXXXXXX	XXXXXXXXX
4411	Administration			
4414-4419	Pest Control and Other			
4520-4589	PARKS & RECREATION & OTHER			
	DEBT SERVICE		XXXXXXXX	XXXXXXXXXX
4711	Princ Long Term Bonds & Notes		50000	
4721	Interest-Long Term Bonds & Notes		21360	
4723	int. on Tax Anticipation Note			
4790	Other Debt Service			

Acct.#	2 PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	3 WARR. ART.#	4 Appropriations As Voted	5 For Use By Department of Revenue Administration
	CAPITAL OUTLAY		XXXXXXXX	XXXXXXXX
4901	Land & Improvements			AAAAAAAA
4902	Machinery, Vehicles & Equipment			
4903	Buildings			
4909	Improvements Other Than Bidgs			:
	OPERATING TRANSFERS OUT		XXXXXXXXXX	XXXXXXXXX
4912	To Special Revenue Fund			***************************************
4913	To Capital Projects Fund		-	
4914	To Proprietary Fund			
4915	To Capital Reserve Fund		115860	
4916	To Trust and Fiduciary Funds			
	TOTAL VOTED APPROPRIATIONS		779375	

#### SPECIAL NOTES FOR COMPLETING FORM MS-32 REPORT OF APPROPRIATIONS

This form must contain all the appropriations passed at an annual or special meeting. Combine all the approved and amended appropriations from the MS-36 or MS-37 posted budget form. List the appropriate warrant article number(s) in column #3.

Do not cross off any accounts to enter your own titles. We have included the entire chart of accounts for reporting purposes. Please call us if you have any questions or need help in classifying any of your approved appropriations. Mail this form to us within 20 days after the meeting to our address below.

This form can be downloaded from our website: www.ravenue.nh.gov/forms/msforms.htm

MS-32

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397

# **Conservation Commission**

June 30, 2010 marks the end of another busy year for the Hooksett Conservation Commission (HCC). This year included the typical work of mandated responsibilities. Many plans with wetland impacts were reviewed and recommendations were made to the New Hampshire Wetlands Bureau, the Hooksett Planning Board, the Hooksett Zoning Board of Adjustments and other Town Departments as appropriate. The Commission also conducted site walks and continued to provide conservation information to residents.

We are pleased to report that our efforts to maximize the use of the Conservation Current Use Fund have been in full swing. Over the past year we purchased over 500 acres in the area of Clay Pond off of Chester Turnpike. This was an amazing project and the Commission would like to thank Bear Paw Regional Greenways for helping us every step of the way. We also continue to look for more land to conserve and are hopeful we will continue to find outside funding sources to help.

The Commission would like to thank David Ross for his service to the Conservation Commission over the past years. We wish you the best of luck.

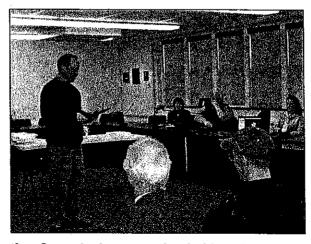
The Hooksett Conservation Commission meets the first Tuesday of the month at 7:00pm in the Town Hall Chambers of the Municipal Building. We encourage all residents to provide input on conservation related matters. Residents interested in becoming members or interested in participating in a specific project are urged to contact the Conservation Commission. All of us extend our deepest thank you to the community for your continued support and interest.

Respectfully submitted,

Tim Johnson, Chair Steve Couture, Vice Chair Cindy Robertson James Walter David Hess

David Ross, Town Council Representative

Alternate Members: Phil Fitanides and John Turbyne



Conservation Commission reception held on September 26, 2009.

# **Economic Development Advisory Committee**

In June 2007, the Town Council, upon recommendation of a study committee, established the Town of Hooksett's first Economic Development Committee.

The Hooksett Economic Development Committee (HEDC) serves in an advisory capacity and reports on a regular basis to the Town Council. Members are appointed by the Town Council and include one Council member, the Town Administrator, and the Town Planner.

Economic development opportunities may be assigned to the HEDC by the Town Council and the HEDC may recommend economic development opportunities to the Town Administrator, Town Council, and Planning Board as appropriate.

#### Hooksett Economic Development Committee Efforts and Achievements

The need for a clear focus on economic development has been and continues to be a core requirement of the Hooksett Economic Development Committee's work. During the past year, under the leadership of committee member Fred Bishop, an Ambassador group has been developed. Committee members have teamed up with Town Department Heads to interview more than 31 area business leaders, developers, and government officials. The committee has gained valuable information regarding the issues and needs of the town, which has led to an understanding of economic development climate and the competitive nature within the town.

Specific Economic Development Activities addressed to date are:

- Economic Development Website
- Ambassadors Program
- Route 3 Flooding and Highway Improvements
- Economic Development and Planning at Exits 10 and 11, and off Route 3A
- Community Meeting Regarding the Exit 11 "Gateway" Project
- Affordable Housing
- Sewer Expansion
- Economic Zone Development
- Media Communications and Relations
- Exploration and Initial "Chamber of Commerce" Meeting

Identifying key contacts who can encourage, represent, and protect the interests of the town regarding economic development opportunities has been a great mark of the program's success. Carol Granfield, Jo Ann Duffy, and other Town Department Heads have all been instrumental and effective as "Directors of Economic Development". Our planning board has exhibited a welcoming attitude and further assisted with the development of several important and significant projects such locating Market Basket at Exit 10, opening the Ocean State Job Lot, and, welcoming the Tractor Supply Company in the former Walmart site off Route 3.

Cocci Computers hosted a very successful initial "Hooksett Chamber of Commerce" meeting. Fifty-four (54) community businesses attended this meeting and expressed interest in the further development of a Hooksett Chamber of Commerce. The Greater Manchester Chamber of Commerce coordinated the mailing list and organization of this meeting and has expressed interest in further developing Hooksett's Chamber of Commerce efforts.

The potential development of the "Gateway" project has been the focus of much of our attention during the past few months with countless meetings with developers and state officials. The Union Leader was helpful with our efforts to share this potential \$500M project with the community. Much work needs to be done with the state, developers, and property owners for this project. We hope to have additional information to share with the community during the final quarter of 2010.

Given the current difficult economic environment, the accomplishments at Exit 10 and Route 3A and the introduction of the "Gateway" project at Exit 11 are truly amazing. The \$2.6M TIF (Tax Incremental Financing District) at Exit 10 will be paid in full in August 2012. This year, after the bond payment, the town collected \$865,000 in total taxes.

#### 293 Exits 6 and 7

The project relocates and reconfigures Exit 7 on I-293 as a full interchange with associated safety improvements at the Exit 6 interchange to the south. The project creates a new roadway connection between I-293 and state and local roads such as NH Route 3A, Dunbarton Road, and Goffstown Back Road. With the participation of the Hooksett Economic Development Committee, SNHPC was able to get the Exit6/7 back on the NH Ten Year Transportation Plan. In the summer of 2010, SNHPC applied for a Tiger II Grant for funding to do the environmental and preliminary engineering studies.

#### **NH 3A Access Management Plan**

Through the completion of the NH 3A Access Management Plan, the town hopes to develop strategies to cope both with the current issues of traffic safety and efficiency and future problems that will result from traffic generated by numerous development proposals planned for various locations on the corridor. To assist in addressing these traffic issues, an access management plan for various locations on the NH 3A corridor in Hooksett will develop a balance between the mobility and access requirements of the roadway to improve the efficient movement of through vehicles and enhance safe and efficient access.

The Hooksett Economic Development Committee reviewed and updated its strategic plan over a three-month period. The revised mission, goals and objectives are attached for review by the community.

I would like to thank all of the members of our committee for their excellent help and support and especially to our retiring Town Council Representative, Paul Loiselle. Without their support and the encouragement of the Town Council and Planning Board, our work would not be possible.

In May of 2010, the Committee revised and adopted the following Mission Statement, Goals and Objectives. This mission statement and the following goals and objectives form the basis upon which Hooksett's economic development program is based.

#### MISSION STATEMENT

The Hooksett Economic Development Committee's mission is to enhance the vitality of the local economy by retaining existing businesses, encouraging entrepreneurship and attracting new business to Hooksett, in support of the Town Council's effort toward the development of public policy and strategies that result in balanced and sustainable economic growth.

#### **GOALS**

- A. To establish a strong rapport with existing business to retain and encourage expansion within the Town of Hooksett.
- B. To promote the Town of Hooksett as a destination for new businesses.
- C. Provide support for the Town Council, planning and zoning boards projecting a welcoming and helpful image to the business and general community.
- D. Assist the Town Council with research and development of new business opportunities.

E. Coordinate and seek out support for business development from local, state, and regional organizations such as SNHPC, DRED, and Metro Center.

#### **OBJECTIVES**

- Establish Ambassador Group to make monthly contacts with identified existing business to understand their needs and to provide assistance with retention and expansion activities.
- 2. Develop and refine Web Site to include economic development page describing Hooksett's planning and zoning process and assistance with partners such as DRED, SNHPC, and other business development agencies.
- 3. Maintain and update Web Site to keep it current with changing Town policy and economic conditions.
- 4. Recommend economic development projects and opportunities to the Town Council.
- 5. Respond to request from the Town Council regarding economic development issues and opportunities such as use of the Old Town Hall, affordable housing and related economic development issues.
- 6. Recommend contractual relationships to complete specific economic development activities in support of the Town Planner and Administrator.
- 7. Develop with the Town Planner printed materials describing business opportunities in Hooksett along with the process for navigating the planning and zoning process.

Respectfully submitted,

William Sirak

Chairman 603-634-7752



(L-R) Tom Barrett, Paul Loiselle (Council Rep), Mike Reed, Carol Granfield (Town Administrator), William Sirak (Chair), Craig Ahlquist, Steve Korzyniowski. Not in the picture: Alden Beauchemin, Fred Bishop, Jack Dowd, Keith Moon, Jo Ann Duffy (Town Planner).

# **Emergency Management**

During the pervious year, the Office of Emergency Management has worked to improve our ability to communicate with community residents, businesses, and visitors to our community. We have strengthened our emergency planning capabilities by rewriting the town's emergency operations plan, and we continually work with all of our partners to insure that the Town of Hooksett is prepared as possible for any emergency situation that may arise within our town.

During early January, the town adopted an emergency notification system for all town residents. We now have the capability to notify Hooksett residents of pending or active emergency situations anywhere within our community. Thus far, nearly 4,000 phone listings are part of this notification system. If you are not currently receiving emergency messaging, please visit the town's website to register your phone and e-mail.

Plans were also developed and put into place for a mass inoculation clinic. In cooperation with the Hooksett Fire Department and the Greater Manchester Board of Health, a successful H1N1 clinic was held at the Cawley School in late January. Over 250 Hooksett residents took advantage of this free clinic and received the flu vaccine.

On February 25, a major wind and rain event had a significant impact upon our community. High winds toppled trees and brought down power lines. Many of the town roads were blocked, and residents had a difficult time navigating their way about town. At the height of the storm, nearly 90% of all electrical service was lost to Hooksett residents and businesses. Although power was quickly restored to most areas of town, isolated pockets remained without electricity for several days. A warming shelter was opened at the town library for any individual or family that needed a place to escape the cold. Employees and volunteers from several town agencies and departments responded by giving time to staff the facility and aid the residents who required assistance.

The Office of Emergency Management worked with several town departments to install emergency generation at the radio transmitter site located on the Hackett Hill area of town. After much work and effort, the generator went into service in early June. We now have the opportunity to safely and efficiently communicate with our first responders regardless of weather conditions.

In conclusion, your Office of Emergency Management will continue to seek ways to improve our emergency planning efforts. We will work with all of our partners to improve our response to emergency situations and be proactive in our approach concerning the welfare of all of the residents of our community. If you are seeking any information on how best to plan for a natural or manmade disaster, please contact us at (603) 627-3577.

Respectively submitted,

Daniel L. Pike

Director of Emergency Management

Harold Murray

Deputy Director of Emergency Management 603-627-3577



Daniel Pike

# **Family Services**

The Department of Family Services administers General Assistance to families in need under RSA 165. In this capacity, the Family Services Department provides for basic needs such as shelter, food, utilities, and medication. The General Assistance program is designed to provide short-term, emergency assistance until recipients become employed or receive long-term assistance from the state or federal government. All recipients of General Assistance agree to reimburse the Town when they return to an income status that allows them to do so.

In the past year, 236 applicants were found eligible for various types of General Assistance, slightly down from last years recipients, which totaled 258. This resulted in an overall decrease of just over \$32,500 in general assistance expenditures from the previous fiscal year. However, this 2009-2010 year has been another tough economic year for many Hooksett residents, especially those facing financial hardships such as foreclosures and unemployment.

#### General Assistance expenditures for July 2009 - June 2010

Shelter	\$105,574.66		
Food	\$ 5,851.71		
Medical	\$ 8,141.61		
Utilities	\$ 17,546.86		
Misc.	\$ 765.00		
Total	\$137,879.84		

In an effort to offset costs to the Town, many families were referred to the following local charitable organizations: The Hooksett Salvation Army Unit, the Hooksett Emergency Relief Committee, the Hooksett Food Pantry, the Kiwanis Kid's Kloset, and the Clothing Shed. Hooksett is fortunate to have organizations such as these, which help to meet a wide variety of needs while saving taxpayer dollars. For example, thanks to the hard working volunteers and generous donors of the Hooksett Food Pantry, the Town was able to keep food expenditures at a minimum. The relocation of the pantry to the Town Hall in the fall of 2009 has allowed easier access for persons seeking food assistance at the Family Services Department.

Another valuable resource for low-income Hooksett residents is the Community Action Program (CAP) in Suncook. CAP administers the Fuel Assistance and Energy Assistance programs, including Neighbor Helping Neighbor. CAP also assists through a variety of food programs such as Commodity Foods, WIC, and Meals-On-Wheels. Each holiday season the Family Services Department administers holiday assistance programs for Hooksett families and individuals in need. Food baskets, toys (through the Adopt-A-Family Program), and winter clothing items (through the recently created Clothes Line Kids Program) are provided through the combined efforts and generosity of the Hooksett schools, residents, organizations, and businesses. This past year over 260 individuals, families, elderly and children, were served.

The 2009 Family Services Back to School Program, generously funded by donations from HERC, the Brookridge Ladies Group, and the Hooksett Salvation Army provided school supplies, socks and underwear to dozens of low-income Hooksett children.

The Kid's Kloset, a collaborative effort of Hooksett Kiwanis Club, Family Services, and the Salvation Army continues to provide families in need with free, gently used children's clothing. Families can be referred to the Kid's Kloset by contacting the Family Services Department or their child's school nurse. Open houses are held at the Town Hall at 35 Main Street once a month, and individual appointments can be scheduled as needed.

Again this summer, through the sponsorship of the Salvation Army, Family Services was able to provide summer camp scholarships to 11 low-income children for the Hooksett Fun in the Sun program.

Regular Family Services office hours are Monday, Tuesday, Thursday, and Friday 9: 00 am - 4:30 pm. Applications for General Assistance are taken by appointment. Please feel free to contact the office at 485-8769 if you would like more information regarding the services offered by this department.

Respectfully submitted,

Family Services Director

603-485-8769

Joy Buzzell

# Fire-Rescue Department

The Hooksett Fire-Rescue is a combination Fire Department with 27 full time line personnel, 5 administrative staff personnel and 2 call firefighters providing Fire, Rescue, Emergency Medical Services (EMS), and Hazardous Materials services to the community.

The Hooksett Fire-Rescue Department serves our community 24 hours a day, seven days a week. Staff covers 2 Fire Stations: the James H. Oliver Safety Center located at 15 Legends Drive, and Station 1 located on Riverside Street in Hooksett Village. Hooksett Fire-Rescue responded to 2100 incidents in FY 2009-2010.

Starting July 1, 2010, Hooksett Fire-Rescue will provide primary ambulance transporting service for Hooksett residents out of the Safety Center. Tri-Town Ambulance, Rockingham Ambulance, and Bow Fire/Ambulance now provide backup to Hooksett when we are already tied up at an emergency incident.

I would like to thank Tri-Town Ambulance for their years of dedicated service to the Town of Hooksett and wish all of them the best.

Hooksett Fire-Rescue always looks for ways to streamline our operations, annually writing grants for fire equipment and personnel. As the Town continues to grow, more demand is placed on emergency services. I would like to thank all of the Fire-Rescue employees for the great job they do day in and day out.

The public safety impact fees the Town collects from new developments in the community has helped out the Fire-Rescue Department. We have purchased many new pieces of equipment and apparatus utilizing these funds (see picture below).

Please visit our website at www.hooksettfire.org for any Fire Department information.

In summary, I would like to thank the Hooksett Town Administrator, Town Council, Budget Committee members, CIP members and all Hooksett residents for their continued support of Hooksett's public safety.

Thank you,

Michael O. Williams
Chief of Department
603-623-7272



# **Heritage Commission**

RSA 674:44-a states that a "Heritage Commission may be established in accordance with RSA 673 for the proper recognition, use, and protection of resources, tangible or intangible, primarily man-made, that are valued for their historic, cultural, aesthetic, or community significance within their natural, built, or cultural contexts." Hooksett's commission was reactivated in July 2003.

The duties of a Heritage Commission are generally outlined in RSA 674:44-b. A commission has advisory and review authority and is charged with surveying and inventorying all cultural resources; conducting research and publishing findings; assisting the planning board, as requested, in the development and review of those sections of the master plan which address cultural and historic resources; advising, upon request, local agencies and other local boards in their review of requests on matters affecting or potentially affecting cultural and historic resources; coordinating activities with appropriate service organizations and nonprofit groups; and receiving gifts of money and property, both real and personal, in the name of the town, subject to the approval of the council.

Projects that were completed during the period July 1, 2009, to June 30, 2010, or are continuing:

- · Participated in Old Home Day. Conducted four trolley tours of Historic Hooksett Village.
- Continued the transcription of our Oral History Interviews. Thanks to the generosity of many
  volunteers, both locally and around the country, the draft phase of this project is nearing
  completion. Having the interviews in writing will be the ultimate archival format and make
  them more accessible for research.
- Initiated and oversaw the digitization of photos and other paper documents contained in the scrapbooks in the New Hampshire Room of the Hooksett Public Library. This was a very time-consuming project but one that protects these historical documents. The commission thanks a dedicated volunteer for his substantial investment of time and talent.
- Renewed the Stone Wall Inventory Project. This survey to inventory stonewalls visible from public roadways was suggested by a former Town Planner.
- Participated in the Boston Post Cane presentation to Blanche Latouche in March.
- Added collage posters of the Barns of Hooksett, Hooksett's Stone Walls, and Meet Me At Robie's to our merchandise line to supplement our town allocation.
- In July received approval of our application to list the old Town Hall on the New Hampshire State Register of Historic Places.
- Provided two large framed photos—1954 Town Hall and 1937 Village School—for the downstairs hallway at the municipal building. Also prepared photo displays for the second floor conference room.
- Co-sponsored Hooksett Heritage Day on May 22 with the Robie's Country Store Historic
  Preservation Corp. and the Historical Society in recognition of National Preservation Month,
  the theme of which was "Old is the New Green." The commission conducted a walking tour
  of historic Hooksett Village, offered a speaker on researching old house histories, and
  arranged for a mini class by the schoolmarms of the Hooksett Head School Society.
- Continued work on the preservation of Head School.
  - The interior work, using funds from a \$10,000 Conservation License Plate grant, was completed including repairing the tin ceiling and plaster walls, refinishing and restoring the wood floor, repairing the windows, and painting the interior.

- The acrylic material in the old storm windows was replaced with a Lexan-like product and one new frame was constructed for the northwest window, which had been covered with plywood.
- At an open house in October we welcomed over 100 guests.
- Dave Bernard, a member of the commission, built period-appropriate reproduction desks.
- Several items of furnishings have been donated including a wood stove, bench, teacher's desk, antique clock, old books, dolls, toys, a sign for the exterior, a Washington portrait, and slate pencils, all of which add to the authenticity and functionality of the school.
- A few pieces have also been placed on loan to the commission for display at the school.
- Along with schoolmarms from the Head School Society we presented a program to several local groups on the preservation and future plans. We also updated the School Board on the progress of the project.
- The schoolmarms conducted their first living history class for Mrs. Bradley's third grade from Memorial School on June 8. It was very well received.
- We hosted the members of the Hooksett Historical Society at Head's for their June meeting. They were treated to a mini class by the Head School Society schoolmarms.

The commission meets on the fourth Tuesday of each month at the Hooksett Public Library. We welcome volunteers interested in our work and would be pleased to receive input from the public. Contact Hooksett.Heritage@myfairpoint.net or call 669-8926.

Respectfully submitted,

Kathleen Morthrup, Chair

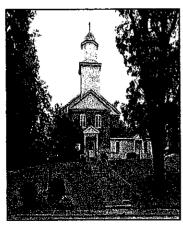
Sally Humphries

Roxanne Kate

James D. Walter

Paul Loiselle, Council Representative

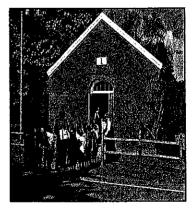
Alternates: David P. Bernard and Stephen Boyd.



Wrote successful petition for listing of the old Town Hall to the NH State Register of Historic Places.



Conducted trolley tours of Historic Hooksett Village at Old Home Day in October.



Welcomed the first group of "scholars" to Head School in June.

# **Historical Society**

In 2009-2010, the Hooksett Historical Society continued to take small steps to promote the History of Hooksett. Though we have not accomplished a major goal that we hope to meet last year and have struggled to get help doing some simple tasks, we have succeeded in making improvements in the second year of rebuilding the Society.

The Society has not been able to inventory the collection of Town artifacts, knickknacks, papers, programs and photos of Hooksett's unique past. Though we have the tools, such as a past perfect computer program and a new scanner, the lack of manpower has caused us to struggle in meeting this task. We also failed at getting displays cases in order at the Town Hall. The Society has also had problems in attracting a new treasurer to fill that vacancy to help us monitor the Society's funds, which includes the generous contribution from the Town of Hooksett.

We have also failed to hold more open houses for the public to view the Prescott Library and the Society's collection. Space continues to be a problem at the museum building, which will allow us to properly display the antiquities of Hooksett. Having more space in a portion of the Old Town Hall would perhaps provide a more enjoyable experience for the patrons. The collection would still need to be opened on a regular schedule basis in order to make it a worthwhile effort. As a side note, but just as important, the Hooksett Historical Society is in full support of finding a way of restoring the oldest public building in Hooksett, the Town Hall for future generations. We applaud and encourage all those who are willing to support this endeavor.

In the second year of our rebuilding the Society, we have made some improvements in bringing the Society into the future with the use of technology and providing some very interesting programs and events. The Society now has a website, <u>Hooksetthistory.wordpress.com</u>, which provides information on various categories such as archives and artifacts, coming events, and town events. By visiting the site, citizens can have a glimpse into the collection and allow them to follow the programs the Society offers at their regular scheduled meetings.

The Society has also started to publish a monthly newsletter that spotlights historical sites, famous people, town celebrations and events. The May Issue paid tribute to our Veterans with items on Jacobs Square and Frasier Memorial Park. The newsletter is available as a link of the web page and can be requested via email by any interested citizen.

In other efforts, the Society has provided great programs including, "How Moxie Helped Win WWII", "A Visit from President Lincoln", "A film on the Merrimack River", "New Hampshire: A State of Mind", "A Visit to Four Holocaust Sites" and "Head School: Lessons from the Past". Those programs provide our members and the general public a glimpse into local history, State and National topics that promotes our efforts in rediscovering and preserving our history.

The Society also participated in Heritage Day 2010 with the Heritage Commission and the Robie's Store Historic Preservation Corporation on May 22, 2010. As part of the ceremonies the Society unveiled the new Giles Tavern, aka, "Jones" Tavern at the corner of Main Street and Route 3-A. The marker commemorates the 1833 visit of President Andrew Jackson to the Town of Hooksett. Special thanks to the Hooksett Lions Club for providing this new historical sign, which replaced the one originally dedicated in the 1970's.

The Society wants to thank the Town of Hooksett for the yearly funds it provides. This year, the Society expended \$746. The funds were used to purchase office and archival supplies as well as historical items to add to our collection. Some of the items purchased included postcards of the Farm Kitchen, Dolly Dimple cabins and matchbook covers of old town businesses. We were also able to obtain a glass milk bottle from Stobie Farm and an ashtray from the old Granite State Motel.

The Society is also pleased that we have loaned a few photos of historic Hooksett to our State Senator, David Boutin, which are displayed in his Concord office and submitted a letter in support of Town Demolition ordinance, which stated in part "The Society urges that we collectively work together for prudent development and hope that alternatives to demolition, as proposed in this ordinance, be given equal weight. Encouraging the salvaging of significant architectural features and perhaps encouraging donations of items from these buildings will at least allow future generations some glimpse into what once existed in these lost historic sites".

In conclusion, the Hooksett Historical Society hopes it can continue to provide educational and historic programming while ensuring opportunities for the preservation and promotion of Hooksett History.

"Old ideas can sometimes use new buildings. New ideas must use old buildings." Jane Jacobs

Respectfully submitted on behalf of the Hooksett Historical Society,

James Sullinan, President

603-485-4951

# **Hooksett Garden Club**



The Hooksett Garden Club had a fun and successful year in 2009. We created a new community garden, selected the native Wild Geranium as the club flower and increased our membership by twenty-five percent.

The new community garden is located at the intersection of Main Street and Route 3A. Overgrown plants were removed by Parks and Recreation and a kidney-shaped garden was designed to include the granite welcome sign and the WWII monument to Pvt. Omer W. Nadeau. We thank Agway for donating the initial shrubs and perennials. In the fall, mums and daffodil bulbs were added for seasonal color.

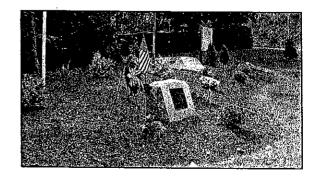
Other beautification projects included colorful annuals planters at the library entrances, Historical Society watering trough, the town hall entrance, and the Route 3 welcome sign. We also added plants to the library butterfly garden and cared for all plantings at the library. During the Christmas season we placed wreaths, poinsettias and evergreen swags in town locations. We thank all volunteers who helped us make Hooksett a more beautiful place.

During the first full week in June, we opened National Garden Week by holding a native fern identification walk along the Heads Pond Heritage Trail where we helped finance an Eagle Scout project to put up signs and benches. We would like to thank everyone who attended our closing National Garden Week ceremony at the Patriotic Tree in Donati Park, which honored all freedom fighters. A wreath and numerous flags were placed around the Purple Plum tree that the club planted at the entrance to upper field three years ago. Attending were members of the American Legion, Legion Auxiliary, Girl Scouts, Boy Scouts, Cub Scouts, patriotic citizens and garden club members. Thanks to the support of the community, we had a successful plant sale in June where we dug our favorite plants to share with other gardeners. In November we crafted red velvet bows for our annual wreath sale. Proceeds went to the upkeep of the community gardens, educational programs and state garden club's scholarship program.

Our meetings are open to all and are held at 6:30 p.m. on the last Wednesday of the month at the library. Last year our programs included: how to use low toxic controls to fight off unwanted bugs, attracting birds and butterflies, preserving garden produce, enjoying your winter garden and the principals of floral design. We also offered a tour of two gardens, a small condominium garden and a large yard with many pocket gardens. We were extremely honored to have been named "Overall National Winner" for our 2008 National Garden Week community projects. Additional national awards were received for our club newsletter, membership brochure, publicity press book and for our support of the Memorial School classroom garden. We also captured state awards for our yearbook, scrapbook and publicity press book.

Respectfully submitted,

Nan Veilleux Hooksett Garden President 603-485-9134



# **Hooksett Happy Helpers**

As we start our 21st year of operating our Hooksett Happy Helpers store, our thanks to our volunteers, customers and donors.

This year, the following were purchased for the Town of Hooksett Fire-Rescue Department:

Full Brose Low Pediatric Bag
12 Lead E. K. G. Monotoring Option
Jaws of Life Cutter Model 22
\$1,716.00
\$7,013.50
\$5,800.00

Some proceeds (\$297.00) were used to purchase 165 Dictionaries for Hooksett 3<sup>rd</sup> Grade students. The store also provided some clothes and household items for arson victims in Manchester. We are also gathering clothing materials for homeless veterans at the Liberty House.

For your thoughtfulness and generosity, a simple "Thank you" really conveys that appreciation is truly in our hearts.

Your Chairperson,

Bernadette Chevrette 603-485-9448



(L-R front row) Claire Gagne, Shirley Stuart, Bernadette Chevrette, Ann Emond, Nancy Eastman, Jeannette Gagne and Denysa Vaillancourt. (L-R back row) Deputy Chief Michael Hoisington, Gardner Signor, Gertrude Connor, James Connor, George Vaillancourt and Fire Chief Michael Williams. (Missing from the picture) Alpha Chevrette, Roger Cournoyer and Priscilla Simoneau. This picture was taken at an appreciation luncheon hosted by the Hooksett Fire-Rescue Department for the Hooksett Happy Helpers.

## **Hooksett-ites**

The Hooksett-ites is a self-supporting group of Hooksett residents who are 55 years and over, whose purpose is to provide both social and informational activities for our seniors. This organization is open to all residents, has been in existence for over 32 years and holds weekly meetings at the Library. These get-togethers include invited speakers that discuss a variety of topics. This year's topics included: heath care insurance, hearing problems, stress management, and more light hearted activities such as line dancing and the history of Moxie. To complement the weekly meetings, the Hooksett-ties have activities that include a summer outdoor picnic; an Anniversary Dinner; and celebration of holidays including Valentine's Day, Easter, Halloween, and Christmas.

The Hooksett-ites are also very grateful and appreciative to the Crawley Middle School Band and the Underhill Children's Carolers, which provided entertainment to our group this past year.

We wish to thank the Town of Hooksett, who has generously provided the funds each year to hold the annual over 80's dinner, held at the Puritan Backroom Restaurant in Manchester. For some seniors this is the most important and only social event of the year. The Hooksett-ites gladly plan and coordinate this dinner. In addition, our organization sends get-well cards to our senior residents who are having health problems, and sadly, sympathy cards to the family of seniors that have passed away. During the Christmas season we deliver cookies to our seniors that are shut-ins.

#### Present Hooksett-ites Officers:



Left to right: Claire Belisle, Treasurer, Mary Hathaway, recording secretary, Pat Sawyer, correspondent secretary, Ed Greenlaw, second Vice-President, Walter Chase first Vice-President and Gloria Bouchard, President.

The Hooksett-ites would like to acknowledge a founding member and our first President, Lillian Levesque, who passed away on February 7 at the age of 97.

Gloria Bouchard, President 603-622-1257

## Library

The Hooksett Library Staff and Board of Trustees are proud to share highlights of a very successful year marked by continued growth and the innovative use and implementation of the latest technology.

We currently have **6,588** registered patrons, an increase of 10% over last year. The library's circulation of items topped out at **173,522**, our highest number ever! This past year we installed a people counter on our entry doors and from September through June of the past year, **72,675** people have come through the library's doors. This is the equivalent of every citizen of Hooksett visiting the library almost six times during the year and borrowing at least 13 items apiece!

The library's collection currently consists of **49,377** items to be checked out at the library, with many more electronic resources available online. Library items can be requested from home and patrons are notified by E-mail or telephone when they are ready to be picked up at the library's check out desk. One of the many benefits of the library participating in the GMILCS consortium is that it allows patrons to request materials from other libraries and have them delivered to the Hooksett Library with the click of a button. This allows Hooksett patrons access to 1.14 million items!

This year the library added Job and Career Accelerator and Mango Languages to its online offerings. Job and Career Accelerator is an online tool that assists job seekers in writing resumes and cover letters, searching for a job and assessing their skills to determine an appropriate career path. Mango Languages is an online interactive language development program teaching actual conversation skills for a variety of languages. Start speaking Spanish, French, Japanese, Brazilian Portuguese, Mandarin Chinese, Greek, Italian, Russian and more, today! Both of these new resources may be accessed from home by visiting www.hooksettlibrary.org.

The Library Staff had 100% participation on the town's Hooksett Goes Healthy initiative. Five of our employees participated in the Biggest Loser program, including walking in the Hooksett Goes Healthy Charity Walk, and we had a great time getting to know our colleagues in other town departments. The library staff is very committed to giving back to our community and being involved whenever possible.

There have been some changes to the library's floor plan due to the addition of new materials and to better meet the needs of the community. We were able to convert a small study room to a vibrant new teen room, which allows for increased collection space and anonymity for teens browsing for materials. We expanded our large print reading collection and created an open stack collection, converting one of our downstairs meeting rooms into a meeting room and library collection area. The open stack collection consists of materials that circulate less often but are still an important part of our collection. It also allowed for an increased space to create a cake pan collection. Our cake pan collection is donation based and consists of a variety of character and holiday-themed pans that patrons may borrow.

In addition to our annual events of a Mother-Daughter Tea, Edible Book Contest, Summer Reading Program (for children in grades 1-5) and Ladies Night, we have added some new programs this year. We started a weekly Infant Lapsit program that was so popular we had to

create a second session. Keeping up with demand from participants at our monthly Lego Club, we have created a weekly Lego Club. We also offer a weekly painting class led by local artist, Laurie Lafleur, and a weekly knitting club that includes one-on-one guidance by volunteer, Diane Valade. We also co-hosted a program on home safety with the Hooksett Police Department and monthly historical programs with the Hooksett Historical Society. Please visit <a href="https://www.hooksettlibrary.org">www.hooksettlibrary.org</a> to learn about entertaining and educational events happening at your library.

The library continues the greening of our daily operations. This year we explored further managing our heating and air conditioning system to reduce the cost and usage of utilities. While keeping the library comfortable, we were able to reduce our usage significantly. Through the savings in our utility line, we were able to replace our aging, very worn carpet in our large meeting rooms downstairs.

The library is very proud to have worked with the Emergency Management Department to act as a cooling station in the summer and a warming station throughout the winter months. This past year, we served as an overnight emergency shelter during the power outage following the February windstorm. The library is very committed to working with other town departments to provide services for our community's needs.

Now more than ever, the Hooksett Public Library remains an important resource for Hooksett residents, offering books, Internet access, movies, entertainment, information and homework assistance, and a host of programs that appeal to all ages. We look forward to continuing our mission to provide the Hooksett community with the services that help make our town such a special place in which to live.

Respectfully submitted,

Heather S. Shumway Director 603-485-6092

Library Board of Trustees

Mary Farwell, Chair

Tammy Hocker, Secretary

Barbara Davis, Treasurer

Mac Braderick

Linda Kleinschmidt

## **Hooksett Public Library**

Account Information as of June 30, 201	10
Checking/Savings	1.00
Copy Account	3,917.27
Denis Hall Account	2,000.00
Fine Account	12,788.16
Gift Account	21,421.21
Grants account	1,561.19
Greenough Grant	3,492.16
Meeting Room Account	2,207.45
Morin Account	2,540.15
Petty Cash	50.00
Sign Account	41,153.72
Special Checking	2,806.79
Special Principal Account	11,023.14
includes Trust Funds (from 1934-	•
Vacation Sick Accrual	5,301.15
Budget Expenditures	
Income	500 405 00
2009-2010	509,407.00
Health Insurance Returned to Town	(8,788.23)
Total Income	500,618.77
Evnancas	
EXUCUSES	
Expenses Automation	16,933.09
Automation	16,933.09
	-
Automation Books and Materials	8,348.44
Automation Books and Materials Audios Books	8,348.44 23,995.00
Automation Books and Materials Audios	8,348.44
Automation Books and Materials Audios Books Magazines & Newspapers	8,348.44 23,995.00 4,135.31
Automation Books and Materials Audios Books Magazines & Newspapers Music Video Games	8,348.44 23,995.00 4,135.31 670.14
Automation Books and Materials Audios Books Magazines & Newspapers Music Video Games Videos	8,348.44 23,995.00 4,135.31 670.14 467.37 3,107.29
Automation Books and Materials Audios Books Magazines & Newspapers Music Video Games Videos Building Maint. Supp.	8,348.44 23,995.00 4,135.31 670.14 467.37
Automation Books and Materials Audios Books Books Magazines & Newspapers Music Video Games Videos Building Maint. Supp. Equipment	8,348.44 23,995.00 4,135.31 670.14 467.37 3,107.29 1,741.11
Automation Books and Materials Audios Books Magazines & Newspapers Music Video Games Videos Building Maint. Supp. Equipment Maintenance & Repairs	8,348.44 23,995.00 4,135.31 670.14 467.37 3,107.29 1,741.11 1,832.01
Automation Books and Materials Audios Books Books Magazines & Newspapers Music Video Games Videos Building Maint. Supp. Equipment Maintenance & Repairs Office Supplies	8,348.44 23,995.00 4,135.31 670.14 467.37 3,107.29 1,741.11 1,832.01 27,884.38
Automation Books and Materials Audios Books Magazines & Newspapers Music Video Games Videos Building Maint. Supp. Equipment Maintenance & Repairs	8,348.44 23,995.00 4,135.31 670.14 467.37 3,107.29 1,741.11 1,832.01 27,884.38
Automation Books and Materials Audios Books Books Magazines & Newspapers Music Video Games Videos Building Maint. Supp. Equipment Maintenance & Repairs Office Supplies Payroll Expenses	8,348.44 23,995.00 4,135.31 670.14 467.37 3,107.29 1,741.11 1,832.01 27,884.38 7,388.25
Automation Books and Materials Audios Books Books Magazines & Newspapers Music Video Games Videos Building Maint. Supp. Equipment Maintenance & Repairs Office Supplies Payroll Expenses Dental Insurance	8,348.44 23,995.00 4,135.31 670.14 467.37 3,107.29 1,741.11 1,832.01 27,884.38 7,388.25
Automation Books and Materials Audios Books Books Magazines & Newspapers Music Video Games Videos Building Maint. Supp. Equipment Maintenance & Repairs Office Supplies Payroll Expenses Dental Insurance Health Insurance	8,348.44 23,995.00 4,135.31 670.14 467.37 3,107.29 1,741.11 1,832.01 27,884.38 7,388.25 799.60 27,721.77
Automation Books and Materials Audios Books Books Magazines & Newspapers Music Video Games Videos Building Maint. Supp. Equipment Maintenance & Repairs Office Supplies Payroll Expenses Dental Insurance Health Insurance Life & Disability Insurance	8,348.44 23,995.00 4,135.31 670.14 467.37 3,107.29 1,741.11 1,832.01 27,884.38 7,388.25 799.60 27,721.77 1,724.69
Automation Books and Materials Audios Books Books Magazines & Newspapers Music Video Games Videos Building Maint. Supp. Equipment Maintenance & Repairs Office Supplies Payroll Expenses Dental Insurance Health Insurance Life & Disability Insurance Medicare	8,348.44 23,995.00 4,135.31 670.14 467.37 3,107.29 1,741.11 1,832.01 27,884.38 7,388.25 799.60 27,721.77 1,724.69 3,994.81
Automation Books and Materials Audios Books Books Magazines & Newspapers Music Video Games Videos Building Maint. Supp. Equipment Maintenance & Repairs Office Supplies Payroll Expenses Dental Insurance Health Insurance Life & Disability Insurance Medicare NH Retirement	8,348.44 23,995.00 4,135.31 670.14 467.37 3,107.29 1,741.11 1,832.01 27,884.38 7,388.25 799.60 27,721.77 1,724.69 3,994.81 17,041.34

Unemployment	5.07
Wages	279,697.72
Workers Comp	364.99
Postage	446.91
Programs & Services	3,093.74
Remote Access Database	5,438.50
Software/Electronic Resources	1,491.95
Staff & Trustee	5,235.73
Technology	4,210.06
Utilities	<u>35,510.91</u>
<b>Total Expenses</b>	500,618.77

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# Planning Board

# **Community Development Department**

The Hooksett Community Development Department continues to see a steady pace of applicants, despite the economic downturn. It's no secret that *Money's* list of America's best small towns ranked Hooksett, New Hampshire the 66<sup>th</sup> most desirable place to live in the Country!

The Planning Board reviewed 21 applications from July 2009 through June 2010.

Subdivisions of Land

New Residential 8 (total new lots)

Site Plans

New Commercial-Industrial Sites 10 Revisions to Existing Sites 2

Multi-Family 16 units

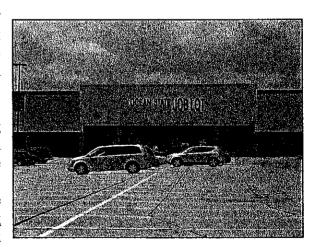
Lot Line Adjustments

1

In addition to the public hearings, the Planning Board also held several workshop meetings for the purpose of conducting discussions about long-range planning issues. These workshops included joint meetings with other land use boards. They also hosted a workshop meeting concerning proposed zoning changes for 2010 and another for the purpose of reviewing proposed changes to the Development Regulations.

We greatly appreciate the assistance of our consulting engineer, Stantec Consulting Services, Inc., for its assistance. We also appreciate the assistance of the staff of Southern New Hampshire Planning Commission.

The Town has an Internet based mapping program available for its residents. You can access this information by going to the following website: <a href="http://gis.cdm.com/hooksettgis">http://gis.cdm.com/hooksettgis</a>. Also, please visit the Town's website at <a href="www.hooksett.org">www.hooksett.org</a> for all land use regulations, applications and Planning Board minutes.



Some of the larger projects reviewed and approved by the Planning Board this past year include:

- \* Market Basket Supermarket
- \* Riverside Public Storage
- \* Northwood Power Equipment

- \* Ocean State Job Lots
- \* Tractor Supply Company
- \* 16-unit Workforce Housing complex
- \* The Dance Studio

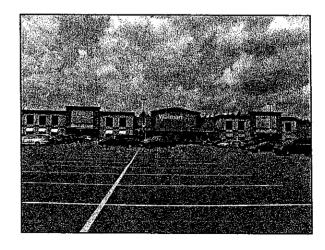
The following members served on the Planning Board during July 2009 through June 2010:

John Gryval, Chair
Richard Marshall, Vice-Chair
Robert Duhaime,
Frank Kotowski
Martin Cannata
Robert Sullivan
Raymond Guay
Jack Mudge, alternate
Yervant Nahikian, alternate
Brendan Perry, alternate
Nancy VanScoy, Council Rep.
Carol Granfield, Town Administrator
Dale Hemeon, Town Administrator's Rep.

The Hooksett Planning Board normally meets on the first and third Monday of each month at the Hooksett Municipal Building. All meetings are open to the public.

Respectfully submitted,

Go Ann Duffy, Town Planner Community Development Department 603-268-0279



## **Police Commission**

The Hooksett Police Commission is responsible by law for establishing and enforcing all rules for the governance of the police force, appointing employees within funding limits, fixing employee compensation, promoting and removing employees for just cause. (Special Legislation 1975, Chapter 412). We also have a significant role in overseeing the management of the Department, both financial and operational. Members of the Police Commission have no law enforcement powers. The Commission meets at 5:30 PM at the Safety Center on the third Tuesday of each month. Members of the public or other town boards are always welcome at these meetings.

The members of the Commission during the past year were David Gagnon, Henry Roy and Joanne McHugh.

We would like to thank Commissioner David Gagnon for his 9 years of service to the Police Commission, and welcome our newest Commissioner Clark Karolian.

We would also like to thank Hooksett Town Councilor Representative Paul Loiselle, for his support and guidance over the past year, and we look forward to working with our new Council Representative James Gorton

Currently your Police Commission oversees the Police Department composed of the following positions as of July 1, 2010. It is the intent of the Police Commission to bring the number of patrol officers back up to the full authorized compliment as soon as possible to insure that public safety is not compromised.

#### Sworn Officers:

- 1 Chief
- 2 Captains
- 2 Lieutenants
- 4 Sergeants
- 3 Detectives
- 11 Patrol Officers

#### Clerical Personnel and Other Non-Sworn Personnel:

- 1 Executive Assistant
- 1 Administrative Assistant
- 1 Prosecution Assistant
- 1 Prosecuting Attorney
- 1 Dispatch Supervisor
- 1 Dispatchers, grade |
- 4 Dispatchers, grade II
- 1 Part-Time Professional Standards Investigator
- 1 Part-Time Administrative Records Clerk

The approved budget for the fiscal year 2010 – 2011 is:

#### \$3,498,460

This amount is \$414,848 less than last year's budget, and \$350,798 less than the Town Council's recommended budget.

The Police Department consists of five divisions. They are Administration, Prosecution, Detective, Patrol, and Communications.

The past year continued to be a busy one for the Department. During the 12 months ending June 2010, the Department responded to the following level of activity:

Activity	2009 2010	2008 2009	2007 2008	2006 2007	2005 2006	2004 2005	2003 2004	2002 2003	2001
Arrests	376	332	344	481	487	398	357	286	300
Burglaries	53	46	32	50	49	39	67	38	27
Robberies	7	3	2	3	7	0	7	4	3
Assaults	84	78	55	82	67	91	94	100	83
Thefts	228	208	233	242	240	237	251	342	228
Criminal Mischief	140	156	142	118	161	183	258	184	200
Traffic Accident Invest.	527	519	548	557	540	724	647	701	614
Motor Vehicle Stops	3,240	4,905	5,877	6,361	3,073	1,111	1,143	958	998
Summons Issued	1,146	1,462	1,085	614	824	614	613	772	914

In the last 12 months, the Hooksett Police Department responded to 86,053 calls for service.

Given the increase in burglaries in the community the Police Department in November 9, 2009, held a citizen information night to discuss crime trends and prevention.

Members of the Manchester Police Department and Manchester Crimeline along with Hooksett Police Department staff members, presented strategies for citizens to protect themselves and reduce the chance of becoming a victim of crime.

As a result of this community meeting a Neighborhood Watch Program, coordinated by Mr. William Shackford was formed. We currently have 3 neighborhood watch groups active, and would like to encourage citizens all over town to become involved in this important program.

We thank Mr. Shackford for volunteering to coordinate this program, and ask interested citizens to contact Mr. Shackford at the Hooksett Police Department.

During this last year Sgt. Gary Blanchette, a 26-year veteran of the Hooksett Police Department, was assigned the task of being the Hooksett School Resource Officer.

Our feedback on this last year has been very positive, and we thank Sgt. Blanchette.

Also during this last year we have moved to phase #2 of our cruiser laptop computer program.

Previously laptops had been installed in our marked cruisers, which allowed officers to draft reports while on patrol, and also run the Project 54 (voice recognition/emergency signal activation program), in all our marked cruisers.

Phase #2 will connect the laptops to the Hooksett Police Department in-house computer system, and also allow officers to access records and criminal checks through the New Hampshire State Police.

This is a work in progress that currently allows access to some basic police department information, but in the near future will allow access to crime mapping and other law enforcement links.

The Hooksett Police Department has its own website. In order to view the Hooksett Police Department website go to <a href="https://www.hooksettpolice.com">www.hooksettpolice.com</a>.

This past spring (2010) the Safety Center Building Repair bond failed at town meeting, which will be looked at in the current year.

In early summer (2010) the Safety Center suffered another major lightning strike, and also a number of our communication towers suffered some damage during the storm.

The Police Department staff and the Town Hall staff immediately began to assess the damage and file an insurance claim, and we hope to have the system back to 100% operation very soon.

Also this last year the Town of Hooksett adopted the "Code Red" notification system.

This system is managed by the Emergency Management Director, which is part of the Fire Department, of which we are a part of.

We will continue to perform our duties with integrity and professionalism, always mindful of our primary purpose that the safety and protection of the community and our mission statement.

Respectfully Submitted,

Chairperson Joanne McHugh Hooksett Police Commission Commissioner Henry Roy Hooksett Police Commission Commissioner David Gagnon Hooksett Police Commission

# **Public Works Department**

## **Highway Division**

Over the past 12 months we have been very active in the Highway Division, from responding to weather related storms to installing new box culverts. This has been a year that we won't soon forget.

Let's begin with the installation of the box culvert on Benton Road. Since the culvert was installed, we have not experienced flooding of this roadway. This project took up the majority of our summer finishing on August 28, 2009 with the installation of the box culvert. I would personally like to thank the staff who worked tirelessly and the residents of Hooksett who supported us for the duration of this project. This was the largest project that the Highway Division has worked on, and I am proud to say that we completed it. We then proceed to the Martins Ferry Bridge and repaired the west of the bridge by extending the ready rock wall a little further downstream.

We experienced another once in a lifetime storm in February, a windstorm that started with rain and wind and left a wake of destruction in its path. When our community woke up they found downed trees and power lines, and some could not get out of their homes or neighborhoods. There were 47 roads total that were closed during this weather event.

This winter was average with 24 treatable storms with over 60 inches of snow. This made for a light year for our plows, but due to the low temperature we had to go treat roads more often for icy conditions.

We would like to thank all of the residents for your cooperation and patience year round. We continue to try to address all questions and concerns.

We work closely with all the town departments, especially the Parks & Recreation, Town Buildings, and the Transfer Station.

Our department and crew continue to be very busy with road maintenance. We continue to patch potholes, replace culvert pipes, rebuild catch basins, cut roadside brush and do all other road improvements and repairs as needed.

Fortunately, we did get to complete a few paving jobs this past year. We began Smyth Road and Bicentennial Drive, which will be completed in three phases. We hope to complete more paving in the upcoming year.

Fleet maintenance, which is also provided by the Highway Division, continues to be busy on a daily basis.

Our department looks forward to serving all residents to the best of our capability. We like to hear comments, whether they are negative or positive. Our office is open Monday thru Friday 7:00 am to 3:30 pm. Please feel free to call 668-8019 or visit us at 210 West River Road.

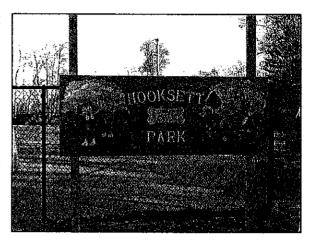
Respectfully submitted,

Dale Hemeen
Public Works Director
603-668-8019

# Public Works Department Parks & Recreation Division

This year, we are starting out with some great news as we are now in the process of collecting bids for both tennis courts in town. We are hoping to start the project in the near future with new fences, nets, and resurfacing the tennis courts. We also opened our new Dog Park in November. It is a very exciting time for us.

I would like to thank the residents of Hooksett for supporting the Parks & Recreation Division. The Kid Kaboose Playground continues to be very active every day. Everyone who uses it seems to really enjoy themselves.



The Parks & Recreation crew cuts all town grass, including cemeteries. Along with cutting the grass at all town sites, we also cut the grass at the Hooksett schools. We also continue to assist HYAA, the Old Home Day Committee, and any other community group that asks for our assistance.

The Fun in the Sun program is still very well attended. This past year, we also offered Archery during the winter and spring months. We are also hoping to start a Mommy and Me group along with some new traditions this year such as a Haunted Park during the week of Halloween, along with gathering ideas for a Holiday event this winter. Our hope is to enhance the Parks and Recreation Division by starting new programs for the residents of Hooksett to enjoy. We are now beginning to utilize the gym for adult activities. Please contact us with any suggestions that you may have.

I would also like to thank the Parks & Recreation Advisory Board for all their help, Chairman Mike Horne, David Elliott, Corri Wilson, Joanne Burwell, Stuart Werksman, Marjorie Lennon, Jacqueline McCartin and Town Council Rep Nancy VanScoy. I would also like to thank Bert Doyon for donating materials and Stacey Grebloski for designing and painting the Dog Park Signs.

Our department looks forward to serving all residents to the best of our capability. We like to hear comments, whether they are negative or positive. Our office is open Monday thru Friday 7:00am – 3:30pm. Please feel free to call 485-5322 or visit us at Donati Field.

Respectfully submitted by,

Dale Hemeen
Public Works Director
603-485-5322

# Recycling & Transfer Department and Recycling & Transfer Advisory Committee

This has been a busy year for the Department. The economy has decreased the amount of trash being collected and hauled away, and residents are making the best effort ever to recycle. Residents do realize that with a little effort they can make a difference and reduce the cost of trash disposal. Recycling participation has increased this year, and it shows! Residents recycled an additional 24 tons over last year. A total of 435 tons of recycling came through the facility this year, saving the Town \$29,623.

The Recycling and Transfer Advisory Committee and myself are still actively working on a single stream recycling program. Single stream recycling is a program that allows all acceptable recycling to be mixed together making it convenient to collect, store and dispose of recyclables. We hope that the ease of the program will help residents living in condominiums who have less space to sort recyclables and local businesses that do not have the manpower to recycle. Not only is single stream more convenient, but the program also accepts a wider variety of materials. With single stream recycling costing about \$10.00 a ton and trash costing \$68.00 a ton, it makes sense to do what we can to increase recycling. The move towards single stream recycling will hopefully be very soon.

We are still actively working on a cost effective collection program that will have the least impact on taxes. The program is an automated collection program that will make curbside recycling a possibility, reduce trash disposal fees, reduce injuries to the collection crew and reduce the need for additional personnel as the Town grows. The project was approved by the Capital Improvement Committee this year, but in an effort to keep the taxes at a zero increase the Council had to vote it down. A special revenue fund established for this Department has about three quarters of the money needed to fund this project. We hope we can move forward this year. This project will save the Town money!

The Town was awarded a grant for \$2,500.00 from the State for our "Do It Yourself Used Oil Program". Our recycling building is heated with used motor oils and used oil can be accepted at the facility at any time.

The facility also had a very successful Earth Day this year. We were able to give tours, promote the single stream program and give away several recycling bins. The employees hand screened some compost to give away.

In the beginning of April we had our first ever paper shredding event. We are scheduled to have another paper shredding event on Earth Day next year, which will be held on Saturday, April 23, 2011.

I would again like to thank the employees of the Recycling and Transfer Department. They have done an exceptional job!

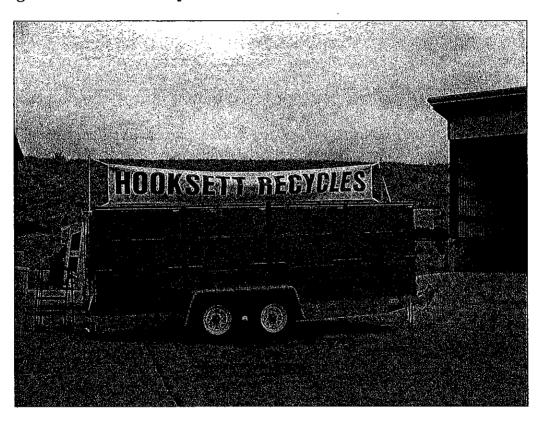
Respectfully submitted,

Diane Boyce Superintendent 603-669-5198

And

George Longfellow, Roger Duhaime, Richard Bairam, Robert Schroeder, Merrill Johnson, Martin Cannata and Bill Hooley

Recycling and Transfer Advisory Committee



## HOOKSETT MUNICIPAL SEWER BUDGET

	2008-2009	2009-2010	2010-2011	2010-2011
ITEM NAME	· · · · · ·	BUDGET COMM.	BUDGET	BUDGET COMM.
SYSTEMS OPERATIONS	EXPENDITURES	APPROVED	REQUEST	APPROVAL
Wages & Security				
Wages	281,804.28	288,280.01	294,848.60	288,279.60
Social Security	21,577.72	21,909.28	22,526.43	22,526.43
Workman's Comp	3,611.35	4,744.31	6,368.72	6,368.72
Retirement	24,674.87	26,204.65	26,801.73	26,801.73
NH Unemployment	21.38	20.00	20.00	20.00
Health Insurance	46,226.68	46,398.94	54,958.68	54,958.68
Life & Disability	4,253.47	4,639.00	4,982.94	4,982.94
Uniforms	6,765.41	7,483.50	7,483.50	7,483.50
Utilities				
Electricity	92,706.80	81,527.97	92,669.04	92,669.04
Heat	17,582.92	22,835.80	19,516.79	19,516.79
Telephone	4,691.02	5,589.44	6,186.20	6,186.20
Water	23,082.40	28,023.32	10,609.32	10,609.32
Laboratory	11,230.11	11,936.91	13,604.91	13,604.91
Chlorine	19,094.19	23,031.46	21,795.85	21,795.85
EPA Testing	3,077.50	3,000.00	3,100.00	3,100.00
Sludge Disposal				
Polymer/Ferric Chloride	15,015.00	11,793.00	13,793.60	13,793.60
Lime/wood Chips	1.00	1.00	1.00	1.00
Maintenance	2,724.46	4,872.00	4,872.00	4,872.00
Testing	3,828.50	4,200.00	3,881.00	3,881.00
Truck Loader Maintenance	1,414.60	3,000.00	3,000.00	3,000.00
Land Farming/Compost	-	3,000.00	3,000.00	3,000.00
Hauling Biosolid	187,552.48	183,956.44	213,650.98	213,650.98
Sludge Management	1.00	1.00	1.00	1.00
EcoFiber	-	16,866.88	16,866.88	16,866.88
Maintenance				
Plant	39,664.21	35,318.00	35,318.00	35,318.00
Pump Stations	8,506.91	10,000.00	10,000.00	10,000.00
Mains & Manholes	32,097.14	32,960.00	34,320.00	34,320.00
Vehicle Maintenance	12,082.89	3,500.00	3,500.00	3,500.00
Vehicle Fuel	5,878.23	7,304.89	5,930.82	5,930.82
Miscellaneous				
New Equipment	-	3,000.00	3,000.00	3,000.00
Alarm & Rent	3,500.00	3,500.00	3,500.00	3,500.00
Mileage	379.22	800.00	800.00	800.00
Eng, Constru. EPA map	25,882.88	18,000.00	18,000.00	18,000.00
Education	800.00	1,500.00	1,500.00	1,500.00
Equip - Repl - Prog	102,000.00	102,000.00	102,000.00	102,000.00
Upper Merrimack River	1,500.00	1,500.00	1,500.00	1,500.00
Watershed Study				
	1,003,228.62	1,022,697.80	1 063 007 00	4 057 220 00
	1,003,220.02	1,022,097.80	1,063,907.99	1,057,338.99

## HOOKSETT MUNICIPAL SEWER BUDGET

	2008-2009	2009-2010	2010-2011	2010-2011
ITEM NAME		BUDGET COMM.	BUDGET	BUDGET COMM.
SYSTEMS OPERATIONS	EXPENDITURES	APPROVED	REQUEST	APPROVAL
TOTAL SYSTEM OPERATIONS	1,003,228.62	1,022,697.80	1,063,907.99	1,057,338.99
OFFICE OPERATIONS				
Commissioners Wages				
Expenses	1,220.73	1,000.00	1,000.00	1,000.00
Mileage	139.30	500.00	500.00	500.00
Wages & Security	,00.00	000.00	000.00	000.00
Wages	104,210.85	103,405.60	106,216.24	106,216.24
Social Security	7,722.35	7,858.82	8,114.92	8,114.92
Workman's Comp	340.37	2,232.52	2,294.27	2,294.27
Retirement	7,242.99	9,399.56	9,655.00	9,655.00
NH Unemployment	2.83	500.00	10.00	10.00
Health Insurance	34,632.48	34,460.64	41,356.08	41,356.08
Life & Disability	1,272.28	1,217.00	1,795.05	1,795.05
Utilities	.,—	7		
Electricity	3,807.69	3,968.00	3,968.00	3,968.00
Telephone	1,520.96	2,123.16	2,123.16	2,123.16
Water	93.90	87.00	95.00	95.00
Heat	1,960.64	2,716.13	2,716.13	2,716.13
Supplies	8,805.16	15,423.05	15,432.00	15,432.00
Office Equipment	2,886.26	1,200.00	1,000.00	1,000.00
Equipment Maintenance	799.00	2,000.00	2,000.00	2,000.00
Legal	2,585.07	10,000.00	10,000.00	10,000.00
Audit	3,435.00	3,435.00	3,435.00	3,435.00
BLD Office Maintenance	459.53	500.00	500.00	500.00
DEBT SERVICE	100,000.00	252,000.00	475,571.36	475,571.36
OFFICE OPERATIONS				
SUB TOTAL	183,137.39	202,026.48	212,210.85	212,210.85
PLANT OPERATIONS				-
SUB TOTAL	1,003,228.62	1,022,697.80	1,063,907.99	1,057,338.99
GRANT TOTAL				
OPERATION	1,186,366.01	1,224,724.28	1,276,118.84	1,269,549.84
TOTAL	1,286,366.01	1,476,724.28	1,751,690.20	1,745,121.20

# **Southern New Hampshire Planning Commission**

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local projects which pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of the Planning Board and/or Town Council. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities; keeps officials apprised of changes in planning and land use regulation, and in conjunction with the New Hampshire Municipal Association, offers training workshops for Planning and Zoning Board members on an annual basis.

#### Services that were performed for the Town of Hooksett during the past year are as follows:

- 1) Co-sponsored the Municipal Law Lecture Series, attended by Hooksett officials;
- Conducted traffic counts at thirty (30) locations in the Town of Hooksett and forwarded the data to the Town Planner;
- Worked with Hooksett Town Planning Board on the CTAP Build-out analysis;
- 4) Assisted the Town on the Town-Wide Traffic Study;
- 5) Continued to represent the interests of the Town on the Technical Advisory Committee of the NHDOT NH 3A Corridor Study;
- 6) Completed and presented Source Water Protection Plan to Planning Board and Town Council and continued updating the Town's Water Resource Management and Protection Plan;
- 7) Prepared and presented Open Space Assessment on the Town's policies and regulations to the Planning Board as part of the CTAP project;
- 8) Hosted a Legislative Open House in Concord on January 13th for Hooksett and other legislators;
- 9) Prepared a proposal and began work on an amendment to Town's Zoning Ordinance;
- 10) Participated in regional economic development discussions with the Greater Manchester Chamber of Commerce regarding Metro Center, which was attended by Hooksett officials;
- 11) Worked on the update to the Hooksett Economic Development Plan;
- 12) Attended several meetings with the Hooksett Economic Development Committee and facilitated business focus groups;
- Worked with Hooksett Planning Department on documenting and GIS mapping the town's conservation easements;
- Completed first phase of Rt. 3 A Zoning Study and submitted CTAP application to update Town's Conservation Lands and prepare a village center ordinance using 2007 CTAP Discretionary Fund
- Sponsored two meetings with Town Administrators and Public Works Directors and Road Agents to discuss the feasibility of establishing purchasing cooperatives;
- 16) Coordinated Workforce Housing and Conservation, Porous Pavement and Concrete Amendments to Shoreland Protection Act, Small Energy Systems and Workforce Housing Legislation, and Innovated Land Use Planning Techniques for SNHPC Planners' Roundtable meetings attended by Hooksett officials;
- 17) Attended a public hearing on the Head's Pond Project;
- 18) Assisted the Town to address mobility issues of transportation-dependent residents;
- 19) Reviewed a traffic impact study for a proposed retail development on NH 3A;

- 20) Preparation and mapping of enhanced GIS-based information including up-to-date Existing Land Use data obtained from aerial photography;
- 21) Updated Community Planning Assessments, including facilitation and presentation of Road Maps Report for use and scheduling of CTAP services and grants by the municipality;
- 22) Gave PowerPoint on Connecting Land Use and Transportation to the Hooksett Planning Board;
- Assisted municipality in preparing, receiving and implementing \$15,000 CTAP Discretionary Grant used by Hooksett to undertake and complete a conservation easement inventory and maps for the town, including the preparation of a new Village Zoning District;
- Assisted municipality in preparing, receiving and implementing \$10,000 CTAP Collaborative Grant for Hooksett to develop and implement an Economic Development Plan for the region in collaboration with towns of Auburn, Candia, Chester, Deerfield, Derry, Goffstown and Raymond;
- Assisted municipality in preparing, receiving and implementing \$10,000 CTAP Target Grant which has been or is currently being used by Hooksett to conduct an access management study;
- Assisted town's newly formed Economic Development Advisory Committee to update Town's Economic Development Plan, including the preparation and development of an inventory database and maps of all the town's businesses as well as an Atlas of the town's commercial and industrial zoned land;
- 27) Updated the town's Hazard Mitigation Plan;
- 28) Worked with Emergency Management Directors from all the municipalities in the region to develop a region-wide Community Preparedness Program;
- 29) Conducted a number of public opinion surveys on various topics of regional concern including existing and future land use, economic development, historic preservation, transportation, etc.;
- 30) Provided Brownfields program assistance to all municipalities, held several advisory committee meetings throughout the year which were attended by municipal officials, and accepted a total of seven sites into the Brownfields Program with environmental assessment work underway or recently completed;
- Facilitated four Natural Resources Advisory Committee meetings throughout the year for Conservation Commission members focusing on a variety of topics including fluvial erosion hazard ordinance development and mapping, the Piscataquog River Watershed Land Conservation Plan, case studies of local recycling programs, identification of tree species; the Northern Forest Sustainable Economy Initiative; Lamprey River watershed research, and the Piscataquag Region Estuaries Partnership technical assistance program;
- Facilitated four meetings through the year for Planning Board members and town planners which focused on mixed use development; lessons learned by various Planning Boards during the year; the process and benefits of forming a local energy committee; a review of the innovative land use planning techniques; and zoning enforcement;
- 33) Compiled building permit and certificate of occupancy permit records to record dwelling unit totals in all communities and prepared summary report.

Hooksett's Representatives to the Commission

**Executive Committee Member** 

Richard G. Marshall

Michel N. Jolin

Michel N. Jolin

#### TAX COLLECTOR'S REPORT

For the Municipality of Hooksett, NH Year Ending June 30, 2010

#### **DEBITS**

UNCOLLECTED TAXES-		Levy for Year	PRIOR I FUIES		
GROOLLEGILD TAXES		2010	2009	PRIOR LEVIES 2008	2007
BEG. OF YEAR*		of this Report		(PLEASE SPECIFY YEARS)	2007
Property Taxes	#3110	xxxxxx	\$3,352,123.72	\$60,439.65	\$0.00
Resident Taxes	#3180	хххххх	\$0.00	\$0.00	\$0.00
Land Use Change	#3120	ххххххх	\$0.00	<b>\$0</b> .00	\$0.00
field Taxes	#3185	xxxxxxx	\$1,112.62	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	#3187	хххххх	\$3,613.90	\$0.00	\$0.00
Jtility Charges	#3189	хххххх	\$0.00	\$0.00	\$0.00
Overpayments not refunded		54260.01	\$0.00	\$0.00	\$0.00
TAXES COMMITTED THIS YEAR				FOR DRA	JSE ONLY
Property Taxes	#3110	\$17,187,918.00	\$17,471,355.00		1
Resident Taxes	#3180	\$0.00	\$0.00		
Land Use Change	#3120	\$11,750.00	\$0.00		
Yield Taxes	#3185	\$6,175.36	\$1,225.29		
Excavation Tax @ \$.02/yd	#3187	\$9,105.76	\$0.00		
Utility Charges	#3189	\$0.00	\$79,266.31		
					ļ
OVERPAYMENT:					
Property Taxes	#3110	\$0.00	\$71,573.92	\$0.00	\$0.00
Resident Taxes	#3180	\$0.00	\$0.00	\$0.00	\$0.0
Land Use Change	#3120	\$0.00	\$0.00	\$0.00	\$0.0
Yield Taxes	#3185	\$0.00	\$0.00	\$0.00	\$0.0
Excavation Tax @ \$.02/yd	#3187	\$0.00	\$0.00	\$0.00	\$0.0
Interest - Late Tax	#3190	\$1.00	\$156,687.51	\$6,073.79	\$0.0
Resident Tax Penalty	#3190	\$0.00	\$0.00	\$0.00	\$0.0
TOTAL DEBITS		\$17,269,210.13	\$21,136,958.27	\$66,513.44	\$0.0

<sup>\*</sup>This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION **MUNICIPAL SERVICES DIVISION** P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397

### **TAX COLLECTOR'S REPORT**

For the Municipality of Hooksett, NH Year Ending June 30, 2010

#### **CREDITS**

	Levy for this			
REMITTED TO TREASURER	Year			
	2010	2009	2008	2007
Property Taxes	\$13,391,671.77	\$20,583,930.76	\$60,439.65	\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change	\$11,750.00	\$0.00	\$0.00	\$0.00
Yield Taxes	\$5,735.30	\$2,337.91	\$0.00	\$0.00
Interest (include lien conversion)	\$1.00	\$156,687.51	\$6,073.79	\$0.00
Penalties	\$0.00	\$0.00	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	\$1,149.84	\$3,613.90	\$0.00	\$0.00
Utility Charges	\$0.00	\$78,909.48	\$0.00	\$0.00
Overpayments not refunded previous year	\$0.00	\$193,168.99	\$0.00	\$0.00
DISCOUNTS ALLOWED	\$0.00	\$0.00	\$0.00	\$0.00
ABATEMENTS MADE				
Property Taxes	\$5,449.00	\$106,911.89	\$0.00	\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change	\$0.00	\$0.00	\$0.00	\$0.00
Yield Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	\$0.00	\$0.00	\$0.00	\$0.00
Utility Charges	\$0.00	\$258.83	\$0.00	\$0.00
CURRENT LEVY DEEDED	\$0.00	\$8,178.00	\$0.00	\$0.00
UNCOLLECTED TAXES - END O	F YEAR #1080			
Property Taxes	\$3,845,057.24	\$2,863.00	\$0.00	\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change	\$0.00	\$0.00	\$0.00	\$0.00
Yield Taxes	\$440.06	\$0.00	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	\$7,955.92	\$0.00	\$0.00	\$0.00
Utility Charges	\$0.00	\$98.00	\$0.00	\$0.00
TOTAL CREDITS	\$17,269,210.13	\$21,136,958.27	\$66,513.44	\$0.00

### **TAX COLLECTOR'S REPORT**

#### For the Municipality of Hooksett Year Ending June 30, 2010

#### **DEBITS**

	Last Year's Levy PRIOR LEVIES (PLEASE SPECIFY YEARS)			
	2009	2008	2007	Prior
Unredeemed Liens Balance at Beg. of Fiscal Year	\$0.00	\$991,788.43	\$328,912.94	\$312,991.45
Liens Executed During Fiscal Year	\$1,054,547.72	\$0.00	\$0.00	\$0.00
Interest & Costs Collected				
(AFTER LIEN EXECUTION)	\$185.56	\$25,041.19	\$32,880.48	\$24,407.17
TOTAL DEBITS	\$1,054,733.28	\$1,016,829.62	\$361,793.42	\$337,398.62

#### **CREDITS**

REMITTED TO TREASURER:		Last Year's Levy	PF	RIOR LEVIES	
			(PLEA		
		2009	2008	2007 Prior	
Redemptions		\$35,781.06	\$221,652.02	\$82,080.55	\$59,326.89
Interest & Costs Collected					1
(After Lien Execution)	#3190	\$185.56	\$25,041.19	\$32,880.48	\$24,407.17
Abatements of Unredeemed Lien	e	\$18.50	\$44,125.25	\$1,461.96	\$0.00
Liens Deeded to Municipality	<u> </u>	\$0.00	\$8,656.96	\$7,308.03	\$31,143.23
Unredeemed Liens Balance		Ç	7-1405.00	Ţ. [addied	
End of Year	#1110	\$1,018,748.16	\$717,354.20	\$238,062.40	\$222,521.33
TOTAL CREDITS		\$1,054,733.28	\$1,016,829.62	\$361,793.42	\$337,398.62

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ?_	<del></del>
TAX COLLECTOR'S SIGNATURE	DATE

## **Town Administrator**

Dear Hooksett Residents:

This has been a very positive year involving a continued streamlining of operations, the generation of many written policies, improved communication resources, and work on a number of exciting projects.

All Town Departments worked together to keep the budget down, while still providing outstanding services to residents. Our many involved volunteers continue to greatly assist the community through their service on Town Boards and Committees. I thank you all for your hard work and dedication.



I am pleased with the overwhelming employee involvement in our "Hooksett Goes Healthy" campaign. This initiative keeps rising health insurance costs down by motivating employees to make healthier decisions, and our employees have seen positive results.

The "Beautify Hooksett" program has also met with great success. Individuals and businesses participate by sponsoring areas throughout town, and we continue to recruit additional sponsors. The various landscaping projects and improvements have enhanced many areas in town.

I assisted the Facilities Advisory Committee during the year as they evaluated all town buildings. This short-term committee provided many recommendations to the Town Council, who worked to address them. The Town now leases a portion of the Town Hall and generates revenue. Space was reallocated for improved storage at the Safety Center and Town Hall, which has reduced storage costs for some departments. Security issues cited at the Town Hall have been addressed, and the volunteer Town Hall receptionist program has greatly assisted the public and allows for increased productivity of town operations.

This fiscal year, the Town Council limited cost warranted articles and focused on a Safety Center Bond to finance renovations. While the majority voted in favor of the bond, it failed to pass by 25 votes. This will be looked at again in the coming year.

The town website continues to be improved, and a brief newsletter highlighting relevant information was included with the tax bills this summer. We have received positive feedback and will continue to include this new addition.

In the coming year, we will complete the Town Code Codification process; continue to focus on Economic Development, including the Hooksett Gateway and other ventures; and work toward the goals of improved technology and increased efficiency. It continues to be a pleasure to work with such a talented staff and Town Council, and we shall proceed to "Treasure History and Welcome the Future" throughout the upcoming year of activities.

Respectfully submitted,

Carol M. Granfield, ICMA-CM

Town Administrator

# **Town Clerk**

### TOWN CLERK'S REPORT JULY 1, 2009 – JUNE 30, 2010

MOTOR VEHICLE	19,872	\$2,064,858.00
DECALS		\$37,202.00
DOG LICENSE, PENALTY & FINE	1,780	\$11,223.00
VITAL STATISTICS		\$1,557.00
UCC		\$3,060.00
MISC. INCOME		\$1,518.00
GRAND TOTAL TOWN CLERK		\$2,119,418.00

## **Town Council Report**

Dear Hooksett Residents.

Another year has gone by and Hooksett continues to grow and live up to the distinction of being in the TOP 100 places to live by Money Magazine!

Several milestones were recognized during the past year. George Longfellow was recognized by the Council and is now referred to as the "Dean" of the Council. Two Councilors retired before their terms were up. We give many thanks to David Ross and Paul Loiselle for all their dedication and service to the town.

We were all introduced to several new happenings around town. There is a new school, Scholars' Academy, occupying space at the Town Hall. We all learned about the potential for Hooksett Gateway. All of these came about from the dedication and sense of community from many different groups and individuals throughout the town.

Despite the continued economic challenges, the town employees under the leadership of Carol Granfield did a fantastic job of keeping expenses down without short changing services to the citizens of Hooksett. As a matter of fact this is the 2<sup>nd</sup> year in a row the budget has been less than the prior year!

We are proud of our town employees and thank them for their hard work and services to the citizens of Hooksett!

Respectfully,

Hooksett Town Council 603-485-8472



David Boutin District 1



David Dickson At-Large



William Gahara District 5 (Chair)



James Gorton At-Large



George Longfellow District 6



Paul Loiselle District 3



Michael Pischetola At-Large



David Ross District 4 (Vice Chair)



Nancy VanScoy
District 2 (Secretary)

Treasurer's Report	s period July 1, 2009 to June 30, 2010
	or the per

ACCOUNTS NH PDIP Accounts 1		Balance	Receipts	Transfers	Interest	Manifests	Transfer Out	Bank Charges	CASH BALANCE 30-Jun-10
NH PDIP Accounts		50-ID-L		u u	Eamed	A STREET STREET			
NH PDIP Accounts									
2	Town Accounts	20 TAG A1			32.54		(44,000.14)		849.70
2	General Fund	47 898 79		2.288.24	38.83		(4,000.00)		15,963.79
•	Conservation Commission Fund	101 490 82			163.66		(101,654.48)		•
71	Preparet Square Delate	983.40			3.65				967.08
\$ 00	Chara I adulta Barrow	3.739.12			3.30		(3,742.42)		
47	Carve Laterna Ross on	10.0					(0.01)	***************************************	
25	Conservation Current Use Fund	1,414,868.72		390,803.00	3,018.20		(868,359.68)		942,128.24
3	Savver Farms	167,56							167.55
9	Glenorast Estates	394.87					(384.87)		* 574 7
15	Hanault Driveway	1,241,50			3.65		17.0		1,245.15
62	Heritage Engineering Fees	75.21					(78.21)		•
84	Farmer Road Mun Water Project	375.87					(375.87)		
29	Rt. 3A Corridor Study	3,316,22			8.77				3,324.83
92	School Impact Fees	27,547,11		67,292.28	72.86		(43,000.00)		51,812.25
92	CLD Engineering	360,25							300.20
2	Balaty Mandows	83.26					(83.26)		•
52	Hriar Court	159.12					(159.12)		-
88	Boacon Hill	23.12					(23.12)		
8	South Board Eng Coop	464.85					(454.85)		
/R	South Bow Koat Interest	1 028 38			2.04		(1,030,42)		•
80 6	Southern W.C. Chive sity	11 528 26			8.22		(11,538.59)		•
3	Farmer Koad weigest	70 760 40			50.13		(70,819.62)		•
25	Farmer Kosa nomage v	1 160 03			0.86		(1,770.79)		٠
3	Farmer Road Misty Meadows	47 470 69			45.27				17,424.80
35	Fire Department A G C	40 543 50			43.71				16,587.30
97	Exit to inspection	07.007							109.49
100	EXIL 10 SEA BINS	34 46							31.46
101	TIF District Fund	00 000		18 451 00	262.23				102,963.13
103	Police Impact Fees	00,249.90 400 473 84		18 269 00	408.27		(38,989.44)		139,859.64
200	Parks impact Fees	100, 1001 A17 693 EE		142.842.00	1,006.88		(547,567.84)		13,864,59
105	Fire impact rees	0 707 30			6.02		(8, 713.32)		•
901	Farmer Kd, Kd Improvement	42.40.04			8.60		(12,188.65)		•
101	Farmer Kd Improvement, Janar	30 00					(23.98)		•
109	Amy Dufrense Suborvision	200000		4.688.69	18.84		(4,243.43)		6,687.41
110	Heritage Commission	0,445.41		703.08	12.80		(9,347.63)		604.99
111	Head's Chapel Preserve	0)'00'7'8			457.37				174,395,73
112	industrial Park Road Improvement	170,946.30			244.71		(87,114.63)		•
113	Verizon Wireless Retaining Wall	76.206.00			28.89				11,109.16
114	Verizon Wireless Tower Remova	17,000,11			9.70		(13,652.53)		•
116	Janr. Farmer Roadway Escrow	13,042,03		24 453 00	2.409.61				923,240,78
124	Roadway Impact Fees	220,370,17			623.60		(8,918.40)		234,692.84
131	Solid Waste Discosal Fund	4 403 47		2.535.00	8.48				3,706.93
134	Historic Markers	9 808 30			3.53		(2,628.85)		•
25.	Grange Plaza Perromance Borno	68 390 77		29,098.75	191.21		(19,438.71)		78, 182, 02
137	PLI Special Defails	17.399.63			45.32				17,444.85
200	SV Landscaping Dome	7.589.85			19.60				7,609.45
8C .	Samoo notamge	2 070 0		4,038.44	6.20		(3,448.60)		2,646,28
140	Fire Special Details Fund	20 000 00		29.074.44	70.73		(30,146.22)		22,831.82
141	Recreation Revolving Fund	7 344 R7			13.75		(3,400.00)		3,928.62
142	BUTTEL HOCKEY SITE SUITED	27 804 02			85.64		(60,872.43)		1
143	Coastal Partners Site Surety	92,000,00			88.37				32,925.83
144	Coastal Partners Landscape Surety	40 603 03			32.76				12,625.78
145	Grantte Hill Landscape Surety	70,080,00			221.04		(181,579,38)		2,063.40
146	SNHU Academic Site Surety	183,421.74			37.43		(72,090.40)		5
147	SNHU Parking Site Surety	36 2007			9.59		(4,465.48)		517.47
148	Pennichack On-Site	4 300 42			3.00		(4,393.13)		
149	Auto Wholesalers Landscape Bond	CO 1000 H			15.51				5,907.53
150	Cartunes Site Surety	20.250,c			12.97				5,018.87
151	SNHU Roadway Opening	2,003,94							]

			for the pa	Treasurer's Report for the period July 1, 2009 to June 30, 2010	30, 2010				
ACCOUNTS		Balance 1-Jul-08	Receipts	Transfers In	Intarest Earned	Manifests	Transfer Out	Bank Charges	CASH BALANCE 30-Jun-10
							CAN MAIN LAS		A4 000 0
152		15,318.11			26.21		(11,576,91)	+	3,700.41
153	Wal-Mart Wastewater Surety	30,847.58			10.03 14 Be		(55, 478 86)		1.025.69
154	AV Hooksett Site Work	00°14'00		13 826.00	33.39		10000		13,959.38
150	SMHI) Dining Landscaping		-	18,840.00	22.03		1		18,862.03
157	Jemco Road Opening Bond			5,000.00	90.0		r		5,000.08
	Total Town at MBIA	4,478,781.79		770,102.90	9,977.55	r	(2,360,328.42)	1	2,896,513.82
1	7	404 40		0 000 000 0	808.97		(2.000.000.00)		268,07
TD BankNorth	General Fund	0.101		8.000.000.00	31,687.01		(5,031,667.01)		
Confest Bank	Constal Fund - Chacking			7,013,217.25			(7,013,000.00)		217.25
Centrix Dank	General Fund - Savings	3,001,612,02		6,669,025.97	38,725,48		(6,749,000,00)		2,960,363.47
Citizens Bank	General Fund- Checking	1,300,533,62	38,655,212.50	72,415,417,54	1,719.48	(40,504,371.92)	(71,633,842.76)	(18,733.03)	215,935.43
Citizens Bank	General Fund -Payroll Account	(47,453.03)		1,861,928.40		(1,814,475.37)			(00.00)
Citizens Bank	General Fund- Sweep Account	10,315,468.51		1,725,327.91			(10,315,488.51)		1,725,327,91
Citizens Bank	General Fund-Investment Account	1,706,316.62		33,250,000.00	8,824.64		(27,705,900,00)		ob: L52,862,1
Ocean Bank	General Fund-Savings			5,010,000.00	9,755.32		(3,000,000.00)		2,019,755,32
		10 070 000 04	12 855 D+0 AC	135 944 917 07	91,619,10	(42.318.847.29)	(134,448,896,28)	(18.733.03)	14,181,808.31
General Fund	Countries and Co	10,000,014,0	20.01-1600000						
TD BankNorth	Solid Waste Disposal Fund	319,063.61	120,841.70		1,456.41		(61,00)	(90.00)	441,240.72
		20 204 020 20	30 77E OE	138 745 040 07	402 BR3 DR	145 318 847 291	1138 809 285 701	(18.793.03)	17.519.563.45
Iown Accts - Begin	Town Accts - Beginning and Enging Barances	47.20H,2,U,12	20,170,000	ומיכוסיהו	20.000	120000000000000000000000000000000000000	The state of the s		
NH PDIP Account	Sewer Accounts								
4	Sewer-Capital Replacement	268,700.93			518.74		(163,252.78)		105,966.89
10	Sewer-Bridge Restoration	146,965.35			251.45		(128,168.50)		15,040.30
23	$\rightarrow$	130,848.16			405.30		100,000,000		441.19
8		220,275,95			F82 99		100000000000000000000000000000000000000		214.595.15
28 3	Sewer-Manchester Sand & Graver	414,032.10			16.18		(89,178,72)		
201		48.610.71			51.21		(48,500.00)		161.92
901	-	100,313.70			98.29		(100,000,000)		411:99
107	+	356,044.76			64.54		(356,109.30)		
110	Sower Debt Reserve	331,157.88			552.58		(300,000,00)		34,000
112		65,122.78			78.60		(99,000,00)		365.47
114		6,659.30			18.60		(13.000.00)		501.07
138	Charlet Dumoses	33.814.72		8,000.00	106.27				41,920.99
118		67,910.38			12.32		(67,922.70)		0.00
119		27,719.02			38.67		(27,500.00)		257.69
120	Plant Expansion Reserve	202,245.34			319,67		(200,000,00)		2,585.01
121	$\boldsymbol{\vdash}$	6,024.93			8.41	+	(6,000.00)		13,34
122	$\overline{}$	226,424,12		50 500 000 F	460.51		(151,668.48)		4.87
123	General Fund			1,000,004.47	200		(animaliana)		
	Total Sewer at MBIA	2,555,707.19	Ŧ	1,061,004.27	3,533.88		(3,108,819.49)		513,425.85
	_			47 444	20,000	CAC ACA CON AL	100 0V B1	W. 341	1 205 244 35
TD BankNorth	Sewer-General Fund	194,630.64	4,239,508.41	2,057,162.45	ac.son'c	(4,700,104,24)	(00:e++)0	(10.04)	37,438.37
ID BankNorth		20,000,00	A. C. C.						
Sewer Accts - Begin	Sawer Accts - Beginning and Ending Balances	2,788,401.20	4,251,984.04	3,118,186.73	6,603.27	(4,793,284.87)	(3,115,268,49)	(46.31)	2,258,575,57
		A 900 000 CC 9	A2 020 020 24	439 833 208 70	109.556.33	\$ (47,112,132,16)	\$ (139,924,554,19) \$	(18,839,34) \$	\$ 19,776,138,02
Grand Total Town and Sewer Accounts	nd Sewer Accounts	43,000,000,00	14,000,000,000	ni hawinaniani			1		

	Trust	tees of Trust	t Fund	Trustees of Trust Funds, Town of Hooksett	ksett			
	For	the Fiscal y Capital Re	rear el Serve	For the Fiscal Xear ended June 50, 2009 Capital Reserve Funds (MS-9)	600			
Name of Fund	Purpose of Fund	Invested A	Acct	Balance 6/30/09	New Funds	Withdrawals	Income	Balance 6/30/10
Comitower I amolfill	Canital Reserve		<del> </del>	121,699,90	00:0	7,744.30	1,099.90	115,055.50
Samual Famerical Water Precinct	Water Storage		7	98,552.26	7,500.00	00.00	961.77	107,014.03
Hooksett Village Water Precinct	Water Main		φ.	29,416.85	00'0	6,715.04	254.37	22,956.18
Central Hooksett Water Precinct	New Construction		∞	191,941.30	18,268.05	18,843.95	1,756.88	193,122.28
Town	Revaluation		<u></u>	2,765.60	40,000.00	00'0	399.45	43,165.05
Town	Parks Facilities Devl		12	82,081.75	00'0	.,.	766.39	82,848.14
Planning Board	Map System		13	36,019.78	00.0	12,702.87	250.97	23,567.88
Central Hooksett Water Precinct	Source		20	497,721.92	55,590.00	00:0	4,875.73	558,187.65
Central Hooksett Water Precinct	Repair & Replace		22	90,336.24	7,500.00	00.00	885.32	98,721.56
School District	Construction & Equip		23	51,434.23	00.0	00.0	480.19	51,914.42
Hooksett Village Water Precinct	New Source		25	156,641.65	36,580.00	33,160.00	1,345.31	161,406.96
Control Hooksett Water Precinct	Standnine Relining		26	43,728.36	18,955.00	2,500.00	481.65	60,665.01
Hookest Village Water Precinct	Tank Fund		27	96,514.41	30,000.00	3,833.00	947.89	123,629.30
Hooksell Village Water Precinct	Tank Maintenance		28	150,042.73	00.00		1,399.79	151,442.52
Hooksett Village Water Brecingt	Truck Fund		29	29,628.51	5,000.00	00.0	287.47	34,915.98
Hobbsell variage water a remove	Perm Record Archive		35	23,131,63	00.00	1,491.00	215.06	21,855.69
10W11	Fire Airmacks Bottle		37	70,025,99	20,000.00	00.0	840.30	90,866.29
i i i	Fire Dadio		07	10,315,93	10,000.00	00.0	189.86	20,505.79
FIRE Sobool District	Special Education		43	207,660.65	00.00	•	1,938.32	209,598.97
Thought Station	Live Bott Trail		<del>寸</del>	00.0		00.0	0.00	00.0
Translet Station	Town Hall Comp Devel		45	15,362.08	00.0	4,872.75	107.63	10,596.96
LOWAL	Emergency Radio		46	170,296.66	0.00	00.00	1,589.17	171,885.83
TOWI	W Alice Right Way	••	47	23,031.67	00.0	00.00	215.21	23,246.88
Town	A & F Rense Village	·	48	00'0		0.00	0.00	0.00
LOWI	Forestry Truck		49	4,32	<del></del>	0.00	0.00	4.32
Dollice	Police Computer Devl		50	26,464.05	00.00	00:0	247.33	26,711.38
I throat	Library HVAC Svs		51	9,566.29	00.00	350.00	86.51	9,302.80
Town	Assessing Cert		52	1,529.46	00.00	1,550.00	20.54	00:00
Town	Transfer Containment		53	00'0		00:00	0.00	00.00
LOWIN	Computer		54	00'0		00.0	0.00	0.00
Town	N/S Hwy Feas Study		55	58,310.96	00.00		544.67	58,855.63
TOWN	Wide Comp Develop		56	4,477.01	10,000.00	00.00	135.29	14,612.30
T CWAI	Transfers		57	1	ı	1	ı	00.0
TWOT	Building Maint		58	88,849.93	130,000.00	•	2,043.00	220,892.93
LIVIND Bensir & Renlacement			65	31,023.10	30,000.00	2,180.00	351.72	59,194.82
Sebest Technology Fund	Technology		8	311.76	ı	1	2.92	314.68
Montar Dian	Canital Reserve		61	1	10,000.00	Ţ	93.45	10,093.45
Middle Linux Hos Chidy			62		34,000.00	6,885.32	291.74	27,406.42
Koad Impact ree Study 			Totals	2,418,886.98	463,393.05	102,828.23	25,105.80	2,804,557.60

<sup>\*</sup>All Invested in TD Banknorth Certificates of Deposit

	GRAND TOTAL	BALANCE PRIN & INCOME	30-Jun-10	152.92	66,266.53	18,802.95	8,971.36	26,764.51	2.19	3,119.47	24,554.89	21,330.57	221.33	244.67	366.98	3,036.59	173,834.96	6,030.93	179.865.89	1000
	J	BALANCE	30~Jun-10	26.22	7,363.98	3,295.08	1,572.18	4,313.57	2.19	585.51	4,298.66	4,434.36	18.61	41.95	62.91	(60.64)	25,974.58	2,9\$2.69	28.927.27	
	INCOME		EXPENDED	4.66	2,021.17	573.47	273.62	816.29	0.07	95.14	748.90	650.56	6.75	7.46	11.19	4,044.86	9,254.14	169.04	9 423.18	
	N		INCOME	3.59	1,557.49	441.93	210.86	629.06	0.05	73.32	577.12	501.34	5.20	5.75	8.63	161.51	4,175.85	618.89	4.794.74	
		BALANCE	30-Jun-09	27.29	7,827.66	3,426.62	1,634.94	4,500.80	2.21	607.33	4,470.44	4,603.58	20,16	43.66	65.47	3,822.71	31,052.87	2,502.84	33,555,71	
PORT	TOTAL	MKT VALUE	30-Jun-10	154.41	66,914.09	18,986.67	9,059.01	27,026.01	2.21	3,149.95	24,794.81	21,538.98	223.49	247.06	370.56	6,939.01	179,406.26	5,596.46	185.002.72	11.0000
al Gains ST FUNDS RE , 2010 (MS-10)		BALANCE	30-Jun-10	126.70	58,902.55	15,507.87	7,399.18	22,450.94	•	2,533.96	20,256.23	16,876.21	202.72	202.72	304.07	3,097.23	147,860.38	3,078.24	150 938 62	20,000,000
FORM MS-10 to Reflect Capital Gains OKSETT TRUSTEES OF THE TRUST FUNDS REPORT For The Fiscal Year Ended June 30, 2010 (MS-10)		Capital	Gains/(Losses)	0.03	13.80	3.64	1.74	5.27	1	65.0	4.75	3,96	0.05	0.03	0.07	6.73	34.68		34.68	Page 1
Form MS CKSETT TRUSTE For The Fiscal Y	PRINCIPAL		WITHDRAWALS														0.00		0.0	200
HOC		NEW	FUNDS W		1,510.00												1,510.00		1 510 00	71.010.00
		BALANCE	30-Jun-09	126.67	57,378.75	15,504,23	7,397.44	22,445.67	00.0	2,533.37	20,251.48	16,872.25	202.67	202.67	304.00	3,096.50	146,315.70	3,078.24	149 393 94 1 510 00	* / 10 / 10 / 10
		PURPOSE OF	FUND	Cate-Davis Fund	Cemetery Maintenance Fund	Head's Cemetery CTF 2	Head's Cemetery CTF 3	Head's Cemetery New Section	Head's Chapel Fund	Kimball,H., Cemetery Fund	Martin's Ferry Cem CTF 1	Martin's Ferry Cem New Lots	Morse, Ruth, Cemetery Fund	Smith, Charles, Fund Addition	Strickford, Emmie, Head's	Library CTF 4		Flanders, Emma G., Fund	TOTATS	IOLALIS
		NAME OF DATE OF	CREATION			various	various				Various									
		NAME OF	FUND	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Library	,			

4,794.74 416.66 4,378.08 202.23 4,175.85

Total Income
AT&T Dividends
Other income
Income due Flanders from Principal Cash
Income due all other accounts (Other less Flanders)

34.68

Total Capital Gains (no AT&T Adjustments for Emma Flanders)

Total Market Value as of 6/30/10

185,002.72



#### **Hooksett Village Water Precinct**

7 Riverside Street Hooksett, NH 03106 (603) 485-3392

Email: hooksettvillagewater@comcast.net

We, at Hooksett Village Water, strive to provide our customers with the best possible natural resource available.

We will continue to assist our customers to the best of our ability with their water needs.... whether it be setting up new accounts, turning on/off water due to construction/renovations, inspecting deduct meters, finding shutoffs, flushing hydrants, shoveling around hydrants, billing inquiries, final readings and payments.

We cannot forget – Uncle Joe (Leo) Hebert and his beautiful paint job on those hydrants each year!

We promise to work hard to protect and provide you with this precious resource. 7 days a week there is someone performing checks of the pump houses, tanks and over-all system operations to continue to supply this service.

We would also like to THANK YOU, our customers that remove snow from around the hydrants each winter. It is greatly appreciated.

Our board and staff, Chairman- Michael Jache, Commissioners- Leo Hebert, James Lyons, Cliff Jones, Anthony Amato, Superintendent- Joseph Hebert, Treasurer- Andrew Felch and Office Manager- Nancy Philibotte, look forward to continue serving you in the future.

Respectfully submitted,

Joseph Hebert/Superintendent
Hooksett Village Water Precinct

#### WARRANT

#### STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE HOOKSETT VILLAGE WATER PRECINCT IN THE TOWN OF HOOKSETT AND COUNTY OF MERRIMACK IN SAID STATE QUALIFIED TO VOTE IN SAID PRECINCT AFFAIRS:-

You are notified hereby to meet at the Hooksett Village Water Precinct Building located in said Precinct on 7 Riverside Street on Saturday the 6th day of March, 2010, at ten o'clock in the morning to act upon the following subjects:-

- 1. To choose a Moderator for the ensuring year.
- 2. To choose a Clerk for the ensuing year.
- 3. To choose a Treasurer for the ensuing year.
- 4. To choose a Commissioner for the ensuing five years.
- 5. To see if the Precinct will raise and appropriate the Budget Committee recommended sum of \$474,440 for general district operations. The Commissioners recommend \$474,440. This article does not include appropriations contained in any other warrant articles.
- 6. To see if the Precinct will vote to raise and appropriate Thirty Thousand Dollars (\$30,000.00) to add to the Tank Maintenance Expendable Trust Fund with said funds to come from Pike Industries.

  (Recommended by the Commissioners) (Recommended by Budget Committee)
- 7. To see if the Precinct will vote to raise and appropriate Five Thousand Dollars (\$5,000.00) to add to the Truck Expendable Trust Fund with said funds to come from Pike Industries.

(Recommended by the Commissioners) (Recommended by Budget Committee)

- 8. To see if the Precinct will vote to raise and appropriate Twenty Thousand Dollars (\$20,000.00) to add to the New Source Development Expendable Trust Fund with said funds to come from Pike Industries. (Recommended by the Commissioners) (Recommended by Budget Committee)
- 9. To see if the Precinct will vote to raise and appropriate Thirty Thousand Dollars (\$30,000.00) to add to the Repair and Replacement Expendable Trust Fund with said funds to come from Pike Industries.

  (Recommended by the Commissioners) (Recommended by Budget Committee)

10. To see if the Precinct will vote t raise and appropriate One Hundred Fifty Thousand Dollars(\$150,000.00) to be added to the New Source Development Expendable Trust Fund previously established. This sum to come from Fund balance (surplus) and no amount to be raised from taxation. (Recommended by the Commissioners)(Recommended by Budget Committee)

11. To transact any other business that may legally come before said Meeting.

The Polls will close at 12:00 p.m. at which time the Warrant will be discussed.

Given under our hands and seal this 25th day of January, in the year of our Lord, Two Thousand and Ten.

Board of Water Commissioners Hooksett Village Water Precinct

- Welled

co Weber

A TRUE COPY OF WARRANT - ATTEST:-

Board of Water Commissioners Hooksett Village Water Precinct We certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within named, by posting up an attested copy of the within Warrant at the Place of Meeting within named and a like attested copy at the Hooksett Town Hall, the Hooksett Public Library, the Hooksett Village Water Precinct being places in said Precinct on the 26th day of January, 2010.

Board of Water Commissioners Hooksett Village Water Precinct

# **BUDGET FORM FOR VILLAGE DISTRICTS**

WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

DATE OF MEETING: March 6, 2010	For Fiscal Year:
VILLAGE DISTRICT: Hooksett Villag	ge Water Precipant: Merrimack
In the Town(s) Of: Hooksett	
Mailing Address: 7 Riverside Str	eet
Hooksett, NH 0	3106
Phone #: 485-3392 Fax #: 485-3540	E-Mail:
<u>IMPOF</u>	RTANT:
Please read RSA 32:5 app	licable to all municipalities.
RSA 32:5 requires this budget be prepared on a "gross" basis show     be held on this budget. All proposed appropriations MUST be on this	ving all revenues and appropriations. At least one public hearing must form.
This budget must be posted with the Village District warrant not late	er than the fifteenth day before the day of the meeting.
When completed, a copy of the budget must be posted with the wa     a copy sent to the Department of Revenue Administration at the address.	rrant. Another copy must be placed on file with the village district clerk, and ess below within 20 days of the meeting.
This is to certify that this budget was posted with	the warrant on the (date)
	COMMITTEE
Under penalities of perjury, I declare that I have examined the information co.	<b>ign in ink.</b> ntained in this form and to the best of my belief it is true correct and complete.
- John way	July 1
John H. Danboth	Mon MAnda
fathy Aughs	Marc Minile
THIS BUDGET SHALL BE POSTED W	ITH THE VILLAGE DISTRICT WARRANT
FOR DRA USE ONLY	]
	NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397

Budget - Village District of Hooksett Village Water FY 2010

MS-37

Activation   Appropriations   Activation		, 2	က	4	S	9	7	80	6
Warr. Prior Year & Expenditures (RECOMMENDED) RECOMMENDED SATURAL & Approved by DRA Approved b		7	OP BUD	Appropriations	Actual	COMMISSIONERS' A	PPROPRIATIONS	BUDGET COMMITTEE	es APPROPRIATIONS Fiscal Year
XXXXXXXX XXXXXXXX XXXXXXXX XXXXXXXXX XXXX		PURPOSE OF APPROPRIATIONS	Warr. Art. #	Prior Year As Approved by DRA	Expenditures Prior Year	_	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
XXXXXXXXX XXXXXXXXX XXXXXXXXX XXXXXXXX		GENERAL GOVERNMENT		XXXXXXXXX	XXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXX	XXXXXXXX
XXXXXXXXX XXXXXXXX XXXXXXXXX XXXXXXXXX	Ιŭ	ecutive							
XXXXXXXXX XXXXXXXXX XXXXXXXXXX XXXXXXXX									
XXXXXXXXX XXXXXXXXX XXXXXXXXX XXXXXXXX		egal Expense							
XXXXXXXXX XXXXXXXX XXXXXXXX XXXXXXXXX XXXX		Personnel Administration							
XXXXXXXXX XXXXXXXXX XXXXXXXXX XXXXXXXX		General Government Buildings							
		Insurance							
XXXXXXXXX XXXXXXXXX XXXXXXXXX XXXXXXXX		Advertising & Regional Assoc.							
XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		Other General Government						*******	XXXXXXXX
XXXXXXXXX XXXXXXXXX XXXXXXXXXXXXXXXXXX		PUBLIC SAFETY		XXXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	VVVVVVVV	
XXXXXXXX XXXXXXXXX XXXXXXXXX XXXXXXXXX		Police							
XXXXXXXXX XXXXXXXX XXXXXXXXX XXXXXXXXX		Ambulance							
XXXXXXXXX XXXXXXXXX XXXXXXXXX XXXXXXXX		Fire							
XXXXXXXX XXXXXXXXX XXXXXXXXX XXXXXXXXX		Emergency Management						:	
XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		Other (Including Communications)					******	XXXXXXXXX	XXXXXXXX
XXXXXXXXX XXXXXXXXX XXXXXXXXXX XXXXXXXX		HIGHWAYS & STREETS		XXXXXXXX	XXXXXXXXX	XXXXXXXX	YYYYYYY		
XXXXXXXXX XXXXXXXXX XXXXXXXXX XXXXXXXX		Administration							
XXXXXXXXX XXXXXXXXX XXXXXXXXX XXXXXXXX		Highways & Streets							
XXXXXXXXX XXXXXXXXX XXXXXXXXXX XXXXXXXX		Bridges							
XXXXXXXXX XXXXXXXX XXXXXXXXX XXXXXXXXX		Street Lighting							
XXXXXXXX XXXXXXXX XXXXXXXX XXXXXXXX XXXX		Other					***************************************	XXXXXXXX	XXXXXXXX
Administration Solid Waste Collection Solid Waste Disposal Solid Waste Clean-up Solid Waste Clean-up				XXXXXXXXX	XXXXXXXX	XXXXXXXX	**************************************	YVVVVVV	
Solid Waste Collection Solid Waste Clean-up Solid Waste Clean-up		Administration							
Solid Waste Disposal Solid Waste Clean-up		Solid Waste Collection							
Solid Waste Clean-up		Solid Waste Disposal							
Sawane Coll. & Disposal & Other		Solid Waste Clean-up			-				
		Sewage Coll. & Disposal & Other							

MS-37

_	7	က	4	ιΩ	မှ	7	ထ	တ
		OP BUD	Appropriations	Actual	COMMISSIONERS	COMMISSIONERS' APPROPRIATIONS	BUDGET COMMITTE	BUDGET COMMITTEE'S APPROPRIATIONS
# *	PURPOSE OF APPROPRIATIONS	Warr.	Warr. Prior Year As	Expenditures Prior Year	Ensuing	Ensuing Fiscal Year (RECOMMENDED)	Ensuing RECOMMENDED	Ensuing Fiscal Year ended Not RECOMMENDED
Toole a	OPERATING TRANSFERS OUT		XXXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXXX
4914	To Proprietary Fund							
4915								
4916	4916 To Trust and Agency Funds (page 5)							
	OPERATING BUDGET TOTAL		516399		474440		474440	

--- FY -2010-

Budget - Village District of Hooksett Villaye Water

MS-37

Budget - Village District of Hooksett Village Water

MS-37

\*\*SPECIAL WARRANT ARTICLES\*\*

FY 2010

rticles are defined in RSA 32:3,VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations as a special article or as a nonlapsing or nontransferable article.

	S)		DED												ŏ		
တ <u>ရ</u>	BUDGET COMMITTEE'S APPROPRIATIONS	Ensuing Fiscal Year	NOT RECOMMENDED												XXXXXXXX	ı	
nontransferable artic	THE PROPERTY COMMITTEE	Ensuing	RECOMMENDED					30000		2000		20000		30000	85000		
or as a nonlapsing or 7	GIACITAIGAGGGG	APPROPRIATIONS Iscal Year	(RECOMMENDED) (NOT RECOMMENDED)												********	YYYYYYYY	
ant as a special article 6		COMMISSIONERS' APPROPRIATIONS Encline Fiscal Year	(RECOMMENDED)					3000	COOR	בטטט	2000	20000		30000		82000	
esignated on the warr	5	Actual	Expenditures Prior Year													XXXXXXXXX	
4) an appropriation d	4	Appropriations	Prior Year As	Apployed by 5151	00009		19023									XXXXXXXX	
: 1) appropi ts funds; or	က		Warr.	AT.#	~		οC		ď		7		80		6	נַ	
Special warrant articles are defined in RSA 32:3,V), as: 1) appropriations in permitted on the warrant as a special article or as a nonlapsing or nontransferable article.  Special warrant articles are defined in RSA 32:3,V), as: 1) appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.  Special warrant articles are defined in RSA 32:3,V), as: 1) appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.	8		PURPOSE OF APPROPRIATIONS	(RSA 32:3,V)	10 P	Truck Trust Fully		Repair & Replacement rund		Tank Maint, Trust Fund		LIUCK TRUST FULLU	Now Source De Trust Fund	New Source Co.	Renair and Preplacement Trust		SPECIAL ARTICLES RECOMMENDED
Special warrar	~			Acct .#													ī,

\*\*INDIVIDUAL WARRANT ARTICLES\*\*

6 "Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant articles are not necessarily the same as "special warrant articles". œ

1	leases, or items of a one time nature.	¢	•	гC	ဖ	_	0	>   -  -
Prior Year As   Expenditures   Ensuing Fiscal Year   Ensuing Fis	2	2	f		Segnologinmoo	PPROPRIATIONS	BUDGET COMMITTE	E'S APPROPRIATIONS
PURPOSE OF APPROPRIATIONS         Warr.         Prior Year As (RECOMMENDED)         (NOT RECOMMENDED)         (NOT RECOMMENDED)         RECOMMENDED           New Source Dev Trust Fund         10         Art. # Approved by DRA Prior Year (RECOMMENDED)         150000         150000         150000           New Source Dev Trust Fund         XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			Appropriations	Actual	Ensuing Fi	scal Year	Ensuing F	iscal Year
New Source Dev Trust Fund	PURPOSE OF APPROPRIATIONS	Warr.	Prior Year AS	Prior Year	(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
10 XXXXXXXXX XXXXXXXX		Ar. #	Apployed by and		150000		150000	
	North Course Dev Total Filled	10						
	New South of Doy 1991							
XXXXXXXX XXXXXXXX 150000 XXXXXXXXX 150000								
XXXXXXXX XXXXXXXX 150000 XXXXXXXXX 150000								
XXXXXXXX XXXXXXXX 150000 XXXXXXXXX 150000								
XXXXXXXX 150000 XXXXXXXXX 150000								
XXXXXXXX 150000 XXXXXXXXX 150000								
XXXXXXXX 150000 XXXXXXXX						********	150000	XXXXXXXXX
4		0	XXXXXXXX	XXXXXXXXXX	150000	ΥΥΥΥΥΥΥΥ		
	DIVIDUAL ARTICLES RECOMMEN	ווי						

MS-37

MS-37	Budget - Village District of		2- / -	FY	
1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Commissioners' Estimated Revenues	Budget Committee's Est. Revenues
	TAXES		XXXXXXXX	XXXXXXXX	XXXXXXXX
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	FROM FEDERAL GOVERNMENT				
·	FROM STATE		XXXXXXXX	XXXXXXXX	XXXXXXXX
3351	Shared Revenues				
3354	Water Pollution Grant				
3359	Other (including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
	CHARGES FOR SERVICES		XXXXXXXX	XXXXXXXX	XXXXXXXX
3401	Income from Departments				
3402	Water Supply System Charges		462817		455800
3403	Sewer User Charges				
3404	Garbage - Refuse Charges				
3409	Other Charges				
	MISCELLANEOUS REVENUES		XXXXXXXX	XXXXXXXX	XXXXXXXX
3501	Sale of Village District Property				
3502	Interest on Investments				
3503-3509	Other				
	INTERFUND OPERATING TRANSFERS	IN	XXXXXXXX	XXXXXXXX	XXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Proprietary Funds				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds	6,7,8,9		85000	85000
	OTHER FINANCING SOURCES		XXXXXXXX	XXXXXXXX	XXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amts VOTED From F/B ("Surplus")	10	)	150000	150000
	Fund Balance ("Surplus") to Reduce Taxe	s			
TOTA	L ESTIMATED REVENUE & CREDITS		462817		
	**BUDGET SUMMARY**		PRIOR YEAR	COMMISSIONERS	BUDGET COMMITTEE
Operating Bu	idget Recommended (from page 4)		516399	474440	474440
	ant articles Recommended (from page 5)		79023	85000	85000

Operating Budget Recommended (from page 4)

Special warrant articles Recommended (from page 5)

Individual warrant articles Recommended (from page 5)

TOTAL Appropriations Recommended

Less: Amount of Estimated Revenues & Credits (from above)

Estimated Amount of Taxes to be Raised

PRIOR YEAR

COMMISSIONERS

BUDGET COMMITTEE

474440

474440

474440

516399

470900

85000

85000

150000

709440

709440

709440

709440

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \_\_\_\_\_ (See Supplemental Schedule With 10% Calculation)

#### Version 1 No Collective Bargaining Cost Items

Line		Recommended Amount
1	Total recommended by budget committee (pg 8 MS 7, pg 6 MS 27 & MS 37)	709,440
	Less exclusions	
2	Principal: long-term bonds & notes	0
	(#4711 MS 7 & MS 37, #5110 MS 27)	
3	Interest: long-term bonds & notes	0
	(#4721 MS 7 & MS 37, #5120 MS 27)	
4	Capital outlays funded by bonds & notes	0
	(only bonded amount)	
5	Mandatory assessments	
	(SAU Mgmnt)	
6	Total exclusions	0
7	Line 1 minus exclu <u>sions</u>	709,440
•		70,944
8	Multiply by 10%	10,044
9	Maximum allowable appropriations	780,384
	(line 1 plus 10% calculation)	

## REPORT OF APPROPRIATIONS ACTUALLY VOTED FOR VILLAGE DISTRICTS

(RSA 21~J:34)
Date of Meeting:\_March 6, 2010

Village District: Hooksett Village Water Precinc	tCounty:_Merrimack
In the Town(s) Of:_Hooksett	
Mailing Address:7 Riverside Street	
_Hooksett, NH 03106	
Phone #:_485-3392 Fax #:_485-3540	E-Mail:hooksettvillagewater@comcast.net
	Appropriations annual and special meeting) his form, appropriations actually voted by the ords and is complete to the best of our knowledge
	(Commissioners) ign in ink. ained in this form and to the best of my belief it is true, correct and complete.
FOR DRA USE ONLY	NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397

1 .	2	3	4	5
Acct#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
HOULH	GENERAL GOVERNMENT		XXXXXXXX	XXXXXXXX
4130-4139 Exe	ecutive			
	ancial Administration			
	gal Expense			
	rsonnel Administration			
	nerai Government Buildings			
4196 ins	urance			
4197 Ad	vertising & Regional Assoc.			
4199 Oti	ner General Government			
	PUBLIC SAFETY		XXXXXXXX	XXXXXXXX
4210-4214 Po	lice			
4215-4219 An	nbulance			
4220-4229 Fla	re			
4290-4298 En	nergency Management			
4299 Ot	ther (Including Communications)			
	HIGHWAYS & STREETS	<del></del>	XXXXXXXX	XXXXXXXX
4311 Ac	dministration			
4312 H	ighways & Streets			
4313 Bi	ridges			
43 <u>16</u> Si	treet Lighting			
4319 0	ther Highway, St., and Bridges		<del> </del>	
	SANITATION		XXXXXXXX	XXXXXXXX
4321 A	dministration			
4323 S	olid Waste Collection			
4324 S	olid Waste Disposal			
4325 S	olid Waste Clean-up			
4326-4329 S	ewage Coll. & Disposal			
4329	Other Sanitation			
V	WATER DISTRIBUTION & TREATMENT	· · · · · · · · · · · · · · · · · · ·	XXXXXXXX	XXXXXXXX
4331 A	Administration		34	650
4332 V	Nater Services		67	7041
4335 V	Water Treatment		339	9069
4338-4339	Water Conservation & Other			
	HEALTH	<del>,</del>	XXXXXXXX	XXXXXXXX
4411	Administration			
4414-4419	Pest Control and Other			
4520-4589	PARKS & RECREATION & OTHER			
	DEBT SERVICE		XXXXXXXX	XXXXXXXX
4711	Princ Long Term Bonds & Notes		· <del></del>	
4721	Interest-Long Term Bonds & Notes			
4723	Int. on Tax Anticipation Note			
4790	Other Debt Service			

1	2	3	4	5
Acct#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
	CAPITAL OUTLAY		xxxxxxxxx	xxxxxxxx
4901	Land & improvements			
4902	Machinery, Vehicles & Equipment	_	33680	
4903	Buildings			· · · · · · · · · · · · · · · · · · ·
4909	Improvements Other Than Bidgs			
	OPERATING TRANSFERS OUT	<del> </del>	XXXXXXXX	XXXXXXXXX
4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Proprietary Fund			
4915	To Capital Reserve Fund	6,7,8,9,10	235000	
4916	To Trust and Fiduciary Funds			
	TOTAL VOTED APPROPRIATIONS	3	709440	

#### SPECIAL NOTES FOR COMPLETING FORM MS-32 REPORT OF APPROPRIATIONS

This form must contain all the appropriations passed at an annual or special meeting. Combine all the approved appropriations from the MS-36 or MS-37 posted budget form. List the appropriate warrant article number(s) in column #3.

Do not cross off any accounts to enter your own titles. We have included the entire chart of accounts for reporting purposes. Please call us if you have any questions or need help in classifying any of your approved appropriations. Mail this form to us within 20 days after the meeting to our address below.

This form is available on our website: www.nh.gov/revenue/munc\_prop/VillageDistrictForms.htm

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397

#### **Zoning Board of Adjustment**

The Hooksett Zoning Board of Adjustment has the power to:

- 1. Decide appeals from the administrative decisions of the municipal officials or boards responsible for issuing permits or enforcing the Zoning Ordinance.
- 2. Approve special exceptions as provided for in the Zoning Ordinance.
- 3. Grant variances from the terms of the Ordinance.
- 4. Grant gravel excavation permits.

During the period of July 2009 through June 2010, the Zoning Board of Adjustment heard the following applications:

A Total of 18 applications were submitted as follows:

- 10 Variances
- 6 Special Exceptions
- 1 Appeal of Administrative Decision
- 1 Excavation
- 4 Re-hearing
- 0 Equitable Waiver

The Zoning Board of Adjustment revenues collected during July 2009 through June 2010 - \$3300.

The following individuals were members during 2009-2010:

Chris Pearson, Chair	Term expires 6/2011
Roger Duhaime, Vice-chair	Term expires 6/2010
Richard Bairam	Term expires 6/2010
James Levesque	Term expires 6/2011
Gerald Hyde	Term expires 6/2010
Don Pare, Alternate	Term expires 6/2011
Phil Denbow, Alternate	Term expires 6/2012
37	•

Vacant, Alternate

James Gorton Town Council Rep

The Hooksett Zoning Board of Adjustment meets on the second Tuesday of each month at the Hooksett Municipal Building. All meetings are open to the public.

Respectfully submitted,

Lee Ann Moynihan

Secretary

# Vital Statistics

# Births

# January 1, 2009 - December 31, 2009

Child's Name	Father's Name	Mother's Name	Date of Birth
WEST, HAYDEN MILLER	JEFFREY F KURT	CATHRYN	01/07/09 01/13/09
PROULX. BRIE LEANN	DAVIE	KRYSTLE GOULD	02/05/09
PROULX, NATHALIE RENEE	DAVID PROULX, JR.	KRYSTLE GOULD	02/05/09
MARTINO, EMILIA PATRICE	ANDREW	KELLIE	03/11/09
SEPULVEDA, ALIANA MCKENZIE	ZIE	BRIANNA HARRIS	03/22/09
RIGGS, RYLEIGH PROCTOR	JEFFREY	KELLI	04/10/09
COUTURE, MADISON ELIZABETH	ETH RONNIE	JESSICA	04/10/09
ABREU, ANDREW JAMES XAIV	VER CHRISTIAN	MARISSA MILLER	04/15/09
COLLINS, JOAH AKEIYLAH	NICHOLAS	CHELSY	04/15/09
HAAS, EMMA SUSAN	NICHOLAS	SAMANTHA SUPPLEE	04/17/09
MARTINEZ, ADDISON GRACE	RAFAELY	NICCOLE	04/19/09
LACHANCE, MEGAN JAY	ROBERT	CARRIE	05/01/09
EVANS, TIMOTHY PATRICK	SCOTT	RANDY	05/10/09
BOULANGER, PARKER CAMILLE	LE MARK	ASHLEY TIERNEY	05/11/09
STELMACH, CHRISTOPHER JOHN	OHN CHRISTOPHER	ANNE	05/14/09
ARVANTIS, TAYLOR FAY	JESSE	MEGHAN ST. CYT	05/23/09
TURGEON, ISSABELLA ROSE	ANDRE TURGEON, JR.	JENNIFER	60/08/90
BONTATIBUS, ADELINE MAE	MICHALE	HEIDI	06/11/09
REEDER, TYLER EDWARD	BRETT	LISA	06/15/09
MARISSEAU, SAVANNAH DON		CORINNE	06/17/09
MARSHALL, MIA DIANA	DANIE	NICOLE	06/19/09
KOSOWICZ, ANDREW SCOTT	SCOTT SCOTT	JENNIFER	06/23/09
SMITH, ELIZABETH PATRICIA	GARY SMITH	RYAN ALBRIGHT	07/14/09
ROBINSON-TOLSTUK, ALEC GREGORY	SREGORY ROBERT TOLSTUK	IK IVY ROBINSON	07/19/09

Child's Name	Father's Name	Mother's Name	Date of Birth
VANAVERY, DEVON JACKSON	DANIEL VANAVERY, JR. KAREN HYDER	KAREN HYDER	07/27/09
LONGMUIR, SKYLER JAYE	KEVIN	STACEY	60/60/80
LEWIS, CHARLOTTE MACKENNA	NA AARON	SHEILA	08/04/09
CHEUNG, MICHAEL A J	NO	JIAN	08/11/09
GURUNG, SAMAR	SUJAN	RANA	08/24/09
BEZANSON, KRISTINA EMILY	JASON	KATHERINE LAVALETTE	08/31/09
WELCH, ALEXANDER MICHAEL	L MICHAEL	JENNIFER	09/10/09
HAYES, ISABEL THALIA	ROBERT	HEATHER	09/14/09
DICOSTANZO, PAXTON STEPHEN	JEN JUSTIN	MELISHA OTERO	60/06/60
GRIFFIN, AVA RENE	THOMAS	SONYA	10/04/09
LEDUC, MICAH PETER	PETER	LAURA	10/06/09
BERNARD, EVAN RYTE	KENNETH	CATHERINE FLOWER	10/11/09
WHEELER, KORI THOMAS	KEVIN	TRISHIA COME	11/01/09
BROWN, JEANETTE FRANCES J	JEFFREY	GAIL	11/04/09
WHITTAKER, ROWAN RICHARD	) JEFFREY	STEPHANIE	11/07/09
QUINN, JACKSON JAMES	CASEY	KRISTEN	11/18/09
CHARTIER, NICHOLAS TYLER TYLER	TYLER	EMILY	11/19/09
HALE, TYLER MICHAEL	MICHAEL	KIMBERLY GIRARD	11/26/09
MARCHANT, ETHAN JAMES	ERIC	JENNIFER	11/28/09
GALLANT, BROOKELIN JEAN	GARY	JAMIE	11/29/09
JOHNSON, ISAIAH GEORGE RAYMOND	AYMOND DAVID	JENNIFER	12/30/09

Total number of records: 46

#### **Vital Statistics**

#### **Deaths**

#### January 1, 2009 – December 31, 2009

Deceased Name	Date of Death
LALIER, LIONEL	01/09/09
ABOOD, MARY	01/10/09
O'BRIEN, RAYMOND	01/12/09
DUFOUR, RUTH	01/19/09
ALEXANDER, WILLIAM	01/20/09
BLACKMAN, WALTER	01/21/09
DEJONG, MARY	01/21/09
COCKFIELD, JEAN	01/22/09
TUCCIARONE, NATALIE	01/25/09
HUMPHRIES, CHARLES	02/27/09
KING, JAMES	03/20/09
BARTLETT, BARBARA	03/24/09
BURBINE, JEANE	03/27/09
FIELDS, SCOTT	04/03/09
MORLEY, RALPH	04/13/09
BURSEY, KENNETH	04/15/09
PARSONS, MABEL	04/18/09
ARGO, MELVIN	04/24/09
BACON, DAVID	04/26/09
DESROCHERS, IRENE	04/30/09
ROLFE, PAULINE	05/08/09
PALYS, CLAIRE	05/23/09
MERRILL, VIRGINIA	05/31/09
DZUIRA, DANIELLE	05/31/09
BJORNBERG, JR., ROGER	05/31/09
KENNEY, DONALD	06/02/09
MORIN, JULIA	06/03/09
LEMIRE, RAMONA	06/06/09
HEMEON, CLARENCE	06/29/09
GIRARD, JR., VICTOR	06/30/09
GREEN, DENNIS	07/04/09
MATHEWS, KATHLEEN	07/17/09
DESCHENEAUX, STELLA	07/25/09
FISH, ALAN	08/02/09
LYNCH, WILLIAM	08/06/09
WORTH, ARTHUR	08/21/09
JOLIN, ROBERT	08/22/09
WALTERS, SHEILA	09/26/09

#### **Deceased Name Date of Death** JACQUES, CHRISTOPHER 10/10/09 DIONNE, SUZANNE 10/16/09 RILEY, PHILIP 10/18/09 MAINIERI, SUZAN 10/22/09 MACFARLANE, ROBERT 10/22/09 DONATI, EUGENE 10/30/09 HART, ANN 11/01/09 PLUMMER, SR., JOHN 11/02/09 MACDONALD, ROBERT 11/03/09 PERKINS, JAMES 11/18/09 SMAGLICK-BROULIDAKIS, RACHEL 11/25/09 ROMANOWSKY, EILEEN 11/26/09 LITALIEN, MAURICE 11/30/09 ROBITAILLE, CARMEN 12/02/09 HOGAN, JR., EARL 12/08/09 DENIS, PATRICIA 12/10/09 FAMIGLIETTI, VIRGINIA 12/11/09 EMOND, NORBERT 12/16/09 FALZARANO, SABATINO 12/21/09

Total number of records: 57

#### Vital Statistics

#### Marriages

#### January 1, 2009 – December 31, 2009

Person A	Person B	Date of Marriage
GOWEN, KENNETH L.	FORGITANO, SHARON M.	01/02/09
RIGGS, JEFFREY L.	CLARK KELLI M.	01/17/09
CHANDONNET, RENE J.	NICKERSON, CELESTE J.	01/24/09
BOLIEIRO, CARLOS A.	DA APARECIDA, MARIA	02/07/09
FEBONIO, THOMAS S.	KOPKA, KIMBERLY A.	02/07/09
PICKETT, JOHN R.	WALKER, MICHELLE E.	02/14/09
ROBINTON, STEPHEN J.	JORDAN, TINA L.	03/14/09
TILTON, NATHAN D.	PARKER, ELIZABETH M.	03/20/09
JEMJEMIAN, JOSHUA D.	PARKER, COLLEEN M.	03/31/09
LIM, SUNG J.	MARTIN, JYOUNG A.	04/04/09
CUTTER, ARTHUR H.	MELANŚON, JENNIFER L.	04/14/09
MCGINNIS, PETER J.	MCLAUGHLÍN-BELTZ, SUSAN	04/18/09
BENCIVENGA, ERNEST A.	DARBY, MARY E.	04/18/09
HOWARD, FRANK B.	BRUNELLE, ROBIN M.	04/18/09
IENTILE, JOEY P.	OLIVER, SANDRA P.	05/02/09
VALCOURT, SHAWN J.	VAILLANCOURT, STACY J.	05/09/10
ST. PIERRE, MATTHEW S.	BOURQUE, NICOLE R.	05/09/10
OSMANOVIC, OSMAN	SUBASIC, SAIDA	05/15/09
SOROKA, ILYA	DOROFEEVA, OLGA I.	05/16/09
BURK, DANIEL C.	STE. CROIX, JESSICA A.	05/17/09
WATT, JAMES D.	STILLINGS, KATELYNN M.	05/23/09
WEGMAN, MAXWELL J.	LUPIEN, JACQUELINE N.	05/30/09
DEMAYO, TIMOTHY R.	HARVEY, JESSICA L.	06/06/09
SPENCER, KENNETH E.	CARTER, ALLISON E.	06/07/09
COLBURN, STEVEN A.	PIKE, KIMBERLY A.	06/12/09
LEVESQUE, AARON D.	KARLSSON, SANDRA K.	06/13/09
BLAKE, ANTHONY A.	PEASE, KAREN L.	06/13/09
BEDROSIAN, DEREK R.	GAGNON, KERRI L.	06/19/09
GURUNG, MOHAN B.	GURUNG, MADALASA S.	06/26/09
LESAGE, DAVID R.	HALE, JADE-MARIE	07/11/09
COTE, JASON E.	KWIATEK, JENNIFER M.	07/17/09
REAGHARD, RUSSELL R.	LAKS, JEAN S.	07/18/09
FOX, BRIAN J.	FEIBEL, KELLY L.	07/25/09
MILLER, DARON O.	ROBILLARD, JULIE M.	07/25/09
JOYAL, COREY R.	DWORKIN, ALEXANDRA T.	07/27/09
FLETCHER, GAVAN M.	STATIRES, STEFANIE T.	07/28/09
GREEN, DUSTIN D.	HARLOW, SHAUNA L.	07/28/09
HADZIĆ, JASMIN	HALVADZIJA, AMRA	08/08/09
LECLAIR, JOSHUA JAMES W.	FELMING, CAITLIN M.	08/09/09

Person A	Person B	Date of Marriage
RIVERS, ROBERT L.	PARKS, ANGELE M.	08/15/09
GEORGE, DANIEL G.	BERGERON, MARIE A.	08/22/09
FULLER, KEVIN J.	INGLIS, KAYLIN L.	08/23/09
GURUNG, NETRA B.	NEUPANE, MADHAVI	08/28/09
KETTINGER, JOHN E.	MCGREVEY, MEGAN L.	08/29/09
UPTON, ANTHONY C.	MORRISSETTE, AMBER L.	08/29/09
ANDERSON, HOWARD A.	DUNCAN, SANDRA M.	09/05/09
HUDON, JOHN J.	LAVOIE, STEPHANIE J.	09/05/09
TURNER, JEFFREY K.	LESSARD, AMBER A.	09/05/09
COTE, RAYMOND J.	ROBERTS, JENNIFER A.	09/12/09
FARRELL, ADAM R.	BREAULT, CHRISTINE M.	09/12/09
LEACH, CHRISTOPHER A.	RUSSELL, MELISSA M.	09/12/09
GARNEAU, SHAWN R.	FRANKE, BETH A.	09/19/09
JAMESON, GILBERT E.	DUGRE, KATRINA L.	09/19/09
COOPER, JOSEPH P.	MOSHER, BRITTANY S.	09/19/09
SOUCY, ADAM P.	ORF, ERICA N.	09/24/09
CASTLE, ROBERT W.	FULLHART, KERRI A.	09/25/09
COPPOLA, STEVEN R.	LAHEY, MICHELLE M.	09/26/09
BERNIER, SCOTT M.	MCDONALD, STEPHANIE A.	09/26/09
RYGIEL, DANIEL C.	BAXTER, MALLORY L.	09/27/09
POLLARD, JEFFREY D.	SOROFMAN, ERIN M.	10/02/09
HARTLEY, RICHARD A.	TRIPPIEDI, JODI L.	10/03/09
MELANSON, DEREK S.	WUNDROCK, KAREN B.	10/03/09
DEMERS, MARC R.	MCALLISTER, CHRISTINE A.	10/10/09
KING, CHRISTOPHER M.	GAGNON, LEA C.	10/10/09
SCHUTTINGER, CHRISTOPHER	NELSON, NICOLE R.	10/10/09
SEVIGNY, DAN R.	SHEA, JULIE E.	10/17/09
WEBSTER, JOSEPH	ORR, SUSAN L.	10/31/09
STEVENER, JESSE M.	MULLEN, SHAUNA J.	10/31/09
WISOWATY, STANLEY J.	JOHNSON, IVA L.	11/06/09
SHAIKH, IMTIAZ A.	WAHID, AFRIN ABDUL	11/06/09
D'ORIA, JOHN R.	GEORGE, ELIZABETH J.	11/10/09
SIMONDS, JACK D.	MOFFITT, CAITLIN E.	11/13/09
PJANIC, ADMIR	KANDZETOVIC, SANELA	11/21/09
LAMBERT, RICHARD C.	SZELOG, ANN M.	11/27/09
CARON, RICHARD A.	SCANNELL, DIANNE J.	11/28/09
CAPEHART, VICTOR	DILLON, JANET	11/28/09
KOTKOWSKI, EDWARD J.	BREAULT, MANON L.	12/10/09
LEIBOWITZ, SHAYNA K.	WHITCOMB, CHRISTOPHER M.	12/12/09
DYDO, TYLER S.	MANNING, SARAH R.	12/23/09
BUSH, DAVID A.	MARCHWICZ, KIMBLY A.	12/31/09

Total number of records: 80

#### **Churches and Civic Groups**

#### Churches

Bethel Christian Fellowship	206 Whitehall Road	669-6712
(www.BethelChristianFellowship.net)		
Church of the Nazarene	7 Silver Avenue	627-2971
(www.hooksettnazarene.ocatch.com)		
Congregational Church of Hooksett	5 Veteran's Drive	485-9009
Emmanuel Baptist Church	14 Mammoth Road	668-6473
(www.emmanuelbaptistchurch.com)		
Full Trinity Gospel	16 Highland Street	622-2851
Cross Point Church	1226 Hooksett Road	622-6026
(http://www.crosspointnh.org)		
Harvest Baptist Church	361 Hackett Hill Road	627-2633
Heritage Baptist Church	21 Londonderry Turnpike	641-4921
Holy Rosary Catholic Church	21 Main Street	485-8567

#### **Civic Groups**

American Legion Post #37	Riverside Street	485-7781
Amoskeag Rowing Club	Information	668-2130
Boy Scout Troop 292	Jeff Scott, Scoutmaster	623-2086
Clothing Bank c/o Hooksett Happy Helpers	Bernadette Chevrette	485-4071
Cub Scout Pack 292	Jason Hyde, Cubmaster	485-3888
Elk's Lodge	39 Londonderry Turnpike	623-9126
Friends of Hooksett Library	Margaret Harlan	622-1771
Fun in the Sun	c/o Parks & Rec	668-8019
Garden Club	Nan Veilleux	485-9134
Girl Scouts	Robin Boyd	623-3941
Historical Society	Jim Sullivan	485-4951
Hooksett Emergency Relief Commission (HERC)	Joy Buzzell	485-8769
Hooksett Grange	Bernadette Chevrette	485-9448
Hooksett Rebekah Lodge #90	Cynthia Wright Cadorette	668-2273
Hooksett Youth Athletic Association	Andre Chagnon	647-8199
Hooksett-ites – Senior Group	Yvette Bixby	625-8712
Kiwanis Club of Hooksett	Fred Bishop	625-1555
Knights of Columbus	Joseph Kowalik	485-2467
Lions Club	Alden Beauchemin	344-9371
Old Home Day Committee	Nancy VanScoy	485-0556
Prayer Hall Housing	Dottie Seay	668-2663
Retired Senior Volunteer Program	Merrimack County	224-3452
Retired Senior Volunteer Program	Hillsborough County	634-1169
Robie's Country Store Preservation Assoc.	Robert Schroeder	485-3881
Voluntary Action Center	Information	668-8601

#### **Hooksett School District Annual Report**

2009-2010 Annual School Reports

2010-2011 School Warrant and Budget

#### HOOKSETT SCHOOL DISTRICT WARRANT STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF HOOKSETT, NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

#### First Session of Annual Meeting - Deliberative

You are hereby notified to meet at the David R. Cawley Middle School, 89 Whitehall Road, in said District, on the 5<sup>th</sup> day of February 2010, 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through 4. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

#### Second Session of Annual Meeting - Voting

Voting on warrant articles number 1 through 4 shall be conducted by official ballot to be held on the 9<sup>th</sup> day of March 2010. Polls will be open from 6:00 a.m. to 7:00 p.m. at the David R. Cawley Middle School.

(1) To choose the following school district officers:

a)	One School Board Member	3-year term
b)	School District Treasurer	1-year term
c)	School District Clerk	1-year term
d)	School District Moderator	1-year term

(2) Shall the District vote to approve the cost items included in the collective bargaining agreement reached between the Hooksett School Board and the Hooksett Education Association, which calls for the following increase in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2010 -2011	\$0
2011-2012	\$0*
2012-2013	\$0*

and further to raise and appropriate the sum of zero dollars (\$0) for the 2010-2011 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels paid in accordance with the most recent collective bargaining agreement. Note: Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (Recommended by the School Board) (Recommended by the Budget Committee)

<sup>\*</sup>The negotiated agreement may be re-opened by either party but any cost items over those set forth above must be approved by the voters.

- Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purpose set forth therein, totaling twenty-seven million, two hundred thirty-nine thousand, four hundred ninety-seven dollars (\$27,239,497). Should this article be defeated, the default budget shall be twenty-seven million, four hundred thirty-five thousand, five hundred twenty-eight dollars (\$27,435,528), which is the same as last year, with certain adjustments required by previous action of the Hooksett School District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations in any other warrant articles). (Recommended by the School Board) (Recommended by the Budget Committee)
- (4) Shall the District vote to authorize the School Board to release the use of restrictions placed in the deed which conveyed the Village School property to the Town of Hooksett (Article 6 March 9, 2004). Said use restrictions provided that the property be used "exclusively for governmental, civic, and public educational uses, failing which the property will revert to the School District at no cost..."

The release of these restrictions will allow the Town to generate revenue by leasing to third parties, unused or unneeded portions of the Town Hall building. The other conditions included in the original deed to the Town of Hooksett: (1) That the property not be subdivided, and (2) That the School District retain a right of first refusal, shall remain in full force and effect.

Given under our hands and seal at said Hooksett, New Hampshire, this \_\_\_\_\_ day January, 2010.

SCHOOL BOARD OF HOOKSETT, NEW HAMPSHIRE Paul A. Cournoyer, Chair Dana Argo, Vice Chair Jim Sullivan, Clerk Todd Dumont Becky Berk

## HOOKSETT SCHOOL DISTRICT DELIBERATIVE SESSION MINUTES

#### Cawley Middle School Friday, February 5, 2010

#### **CALL TO ORDER**

Moderator, David Hess called the First Deliberative Session to Order and read the Warrant into the record at Hooksett Cawley Middle School Cafeteria Center at 7:00 PM.

Jordan Lariviere, spelling bee winner, led the pledge Allegiance.

#### **ATTENDANCE**

School Board Members: Chair Paul Cournoyer, Dana Argo, Becky Berk, Todd Dumont and Jim Sullivan. Staff: Superintendent Dr. Charles (Phil) Littlefield, Assistant Superintendent Marge Polak. And Business Administrator K. Lessard

School Staff: Principals: Bill Estes, Carol Soucy, and Stephen Harrisses Special Education, Devin Bandurski and Media Director Justine Sheppard. Attorney Gordon Graham

Moderator, David Hess School District Clerk, Lee Ann Moynihan

#### **BUSINESS**

- D. Hess read into the record:
- (2) Shall the District vote to approve the cost items included in the collective bargaining agreement reached between the Hooksett School Board and the Hooksett Education Association, which calls for the following increase in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2010-2011	<i>\$0</i>
2011-2012	<i>\$0*</i>
2012-2013	<i>\$0*</i>

and further to raise and appropriate the sum of zero dollars (\$0) for the 2010-2011 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels paid in accordance with the most recent collective bargaining agreement. Note: Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (Recommended by the School Board)

B. Berk motioned to place Article 2 on the Ballot as read. Seconded by P. Cournoyer.

<sup>\*</sup>The negotiated agreement may be re-opened by either party but any cost items over those set forth above must be approved by the voters.

B. Berk: This was a difficult year to negotiate a contract. We did succeed in coming to an agreement in good faith. We came to a tentative agreement for the next three (3) years. It includes a wage freeze and in no case will the teachers receive an increase in the first year. There is an option to reopen negotiation in the 2<sup>nd</sup> and 3<sup>rd</sup> years and any terms would come back before the voters for approval. It includes the provisions of RSA 274. The Evergreen Clause was passed in 2008 and requires the continuance of the agreement where the teachers would have step increases even if a new contract agreement were not reached. This State Legislation takes local control away from the Board.

The School Board negotiated the contract in good faith and we are committed to educating the voters on the Evergreen Clause. Evergreen is mandatory by law at this time.

Ron Dion, 45 Pleasant Street: According to this, does this mean the teachers will not get their step increase this year?

B. Berk: Yes, it is a total wage freeze.

Ron Dion: I have a concern with that. I feel if a teacher works, and does a good job, they should go up that step. Am I correct to say that it will take a teacher 21 years to get to the top of that step? This encourages teachers on the first few steps to go elsewhere.

Peter Farwell, 24 Grant Drive: If we approve this Article, does the same rational apply to the non-bargaining people? Is the Administration being handled differently?

B. Berk: This is for the Hooksett Education Bargaining unit only.

Peter Farrwell: In Warrant Article#3, does that contain increases for the Principals and Assistant Principals?

B. Berk: No

- J. Pieroni, 26 Autumn Run: This freeze if for all three (3) years until such time as there is a new negotiation, for step and increases.
- B. Berk: There is no provision to reopen the contract the first year. It is a total freeze on step and salary for three (3) years and in the 2<sup>nd</sup> and 3<sup>rd</sup> year they have an option for renegotiation and if there are any changes, it will require a vote of the public.
- D. Hess asked if any Amendments were forthcoming? No Amendments were presented.
- D. Hess state, for the record that he voted against Evergreen as a Legislator.
- D. Hess read into the record:
- (3) Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purpose set forth therein, totaling twenty-seven million, two hundred thirty-

nine thousand, four hundred ninety-seven dollars (\$27,239,497). Should this article be defeated, the default budget shall be twenty-seven million, four hundred thirty-five thousand, five hundred twenty-eight dollars (\$27,435,528), which is the same as last year, with certain adjustments required by previous action of the Hooksett School District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations in any other warrant articles). (Recommended by the School Board)

#### D. Argo motioned to place Article 3 on the Ballot as read. Seconded by T. Dumont.

Dana Argo: The proposed budget for 2010-2011 is \$27,239,497.00, which is \$196,031.00 below the default budget. This is the second year this board has presented a budget, which was below default.

- P. Farwell, 24 Grant Drive: Is the enrollment trend in a decline?
- D. Argo: As of February 1<sup>st</sup>, 2010 there were 1531 students in grades k-8 and 645 in high school.
- P. Farwell: Is the trend down?

Dr. Littlefield: The trend is now stable. Based on the economy, in five (5) years we may see a down turn in Kindergarten enrollment as result of the current downturn in births.

P. Farwell: I mention that because Bow and Bedford have reduced their teachers due to declining enrollment and I was wondering if the Hooksett District has decreased personnel as well?

Dr. Littlefield: It has remained the same.

- D. Hess read into the record:
- (4) Shall the District vote to authorize the School Board to release the use of restrictions placed in the deed, which conveyed the Village School property to the Town of Hooksett (Article 6 March 9, 2004). Said use restrictions provided that the property be used "exclusively for governmental, civic, and public educational uses, failing which the property will revert to the School District at no cost..."

The release of these restrictions will allow the Town to generate revenue by leasing to third parties, unused or unneeded portions of the Town Hall building. The other conditions included in the original deed to the Town of Hooksett: (1) That the property not be subdivided, and (2) That the School District retain a right of first refusal, shall remain in full force and effect.

#### D. Argo motioned to place Article 4 on the Ballot as read. Seconded by P. Cournoyer.

C. Granfield: This primarily came to the Town's attention when it was evaluating the unused portion of the Town Hall. We had a Facility Advisory Committee that recommended it be utilized. We have been approached by a few entities. Upon reviewing the deed, we found it contained a

restriction that disallowed a use as a school. This proposed change would bring revenue to the town and help the taxpayer.

- J. McHugh: I was on the School Board when a committee was first formed and charged with looking into the use of the Village School. The committee worked hard and brought seniors, parents, and community members to sit down and explore the avenues. I think in discussing with those people, a lot of people felt that in the future, it could become a senior center or an area where the town could have adult classes or meeting rooms. Before the Article was put forth to the voters, I insisted on that language be included to restrict its use. If someone wanted to do something with it, it would revert back to the School District. I'm not opposed to this, but I don't think the Town has explored all the needs in the town. We also have an issue with the Out of School Suspension Program and we have not come to a resolution. The Town use to have a Diversion Program. It meant when a suspended child was out, they would work with the town to do some community service. That didn't work because those students who were suspended were loosing their education. We were approached by the Town, and the Special Ed Coordinator, M. Polak, who worked hard with the town to write a grant for the Suspension Program. That Program has helped students who have been suspended and would have lost out on education if not for that program. I think before we do this, we need to think long and hard about what is the best use for this building. We need to consider the needs of the community.
- J. Sullivan: Joanne, you are correct; you and I were on the Board at the time of the transfer of the building from the school to the town. The library has a need for the space at the library and we are meeting with the town to see if there is space at the town for that program. The suspension program will not be affected by this change.
- B. Ehlers, 14 Ardon Drive: Will the statement "has the right of first refusal" remain in effect? Does that say you have the say on who moves into the Town Hall as a business?
- C. Granfield: My understanding is if we move somewhere else and sell the building, the school has right of first refusal to buy the building back.
- B. Ehlers: What are the standards for renting this space. Who would you rent to and who not?
- C. Granfield: This would be scrutinized. This is in an unused area. We are looking for something that is not disruptive.
- B. Ehlers: Could a religious organization rent that spot?
- C. Granfield: A religious entity didn't approach us.

Ginger Kozlowski, 22 Julia Drive: I echo Joanne's comments regarding use as a community center. This article could be great for the town to get revenue, but I want assurance that use by the town as a community center would come first. That was the thought when the building was changing from a school to a town hall. This town is lacking for an adult center. There could be classes, recreation, etc. Even though it is ok to rent this out to other people, the recreation side of Hooksett needs to expand.

David Pearl, 79 Main Street: I'm concerned that if we generate revenue, we will then depend on that revenue. Then, if we need that space for the community, we will need to compete with that revenue. For example, the public access television could use that space and now we wouldn't want to give up that revenue to give to a community program.

Matt Comai, 21 Elmer: I was on the facilities committee for the town. The idea for that suggestion to open up for some revenue was to offset the operating cost. There was interest in the past for a community center but the cost was too high and it was shot down. This is an opportunity to get some revenue. We are only talking about the front of the building. This is the older part of the building. I'm sure the Council will be strict with regard to who would come into the building. I think it is good idea and a way to offset operating cost of such a large building.

P. Cournoyer offered a token of appreciation for David Hess for his many years of service as School District Moderator.

The Moderator closed the meeting at 7:45 PM.

Respectfully submitted,

Dre Show Magneton
Lee Ann Moynihan

School District Clerk

#### HOOKSETT SCHOOL DISTRICT **MINUTES** SECOND SESSSION March 9, 2010

#### David R. Cawley Middle School

School District Clerk, Lee Ann Moynihan opened and inspected the ballots 5:55 am. School District Moderator David Hess inspected the ballot box and declared the polls open at 6:00 am. Supervisors of the Checklist Michael Horn was present. Total ballots cast were 279. Total number of registered voters was 9082. The polls closed at 7:00 pm with the following results:

SCHOOL BOARD MEMBER, 3 year terms

Dana C. Argo, Sr. 227

SCHOOL DISTRICT TREASURER, 1 year term (vote for one)

Frank Bizzarro

SCHOOL DISTRICT CLERK, 1 year term (vote for one)

Lee Ann Moynihan 226

SCHOOL DISTRICT MODERATOR, write in

David W. Hess

Joanne McHugh

3 3

Lee Ann Moynihan

Margaret Taravainen 3

**ARTICLE #2** 

Yes 186 No 90

ARTICLE#3

Yes 209 No 66

**ARTICLE #4** 

Yes 162 No 114

Respectfully submitted,

Lee Ann Moynihan

School District Clerk

#### Officers of the Hooksett School District for the 2009-2010 School Year

#### Moderator David W. Hess

#### Clerk Lee Ann Moynihan

#### Treasurer Frank Bizzarro

#### **School Board**

Dana Argo, Chair	Term Expires 2013
Jim Sullivan, Vice Chair	
Todd Dumont, Clerk	+
Becky Berk	Term Expires 2011
Paul Cournoyer	-

#### **Superintendent of Schools** Charles P. Littlefield, Ed.D.

#### **Assistant Superintendent of Schools**

Mrs. Margaret W. Polak

#### **Business Administrator**

Mrs, Karen F. Lessard

#### **Administrative Office**

School Administrative Unit #15 90 Farmer Road Hooksett, New Hampshire 03106 (603) 622-3731

The Hooksett School District is an Equal Opportunity Employer

MS-27

61,736

24,009

6.844

3,931

5,760

7,319

12,000 1,427

123,028

27,239,497

27,362,523

26,533,993

25,052,121

Operating Budget Total

Intergovernmental Agency Alloc.

5300-5399

SUPPLEMENTAL

DEFICIT

To Agency Funds

6254

(11,064)

MS-27	Budget - School District of Hooksett FY 2011	Y 2011						
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		OP Bud	Expenditures	Appropriations	School Board's Appropriations	\ppropriations	Budget Comm	Budget Committee's Approp.
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	for Year 7/1/08 to 6/30/09	Current Year As Approved by DRA	Ensuing Fispal Year RECOMMENDED NOT RECO	soal Year NOT RECOMMENDED	Ensuing F RECOMMENDED	Ensuing Fiscal Year ENDED NOT RECOMMENDED
	OTHER OIT! AVS (5000-5999)		XXXXXXX	ХХХХХХХХ	XXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXX
5110	Debt Service - Principal	8	1,035,900	1,035,000	1,035,000		1,035,000	
5120	Debt Service - Interest	60	680,548	642,511	602,923		602,923	
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	FOND TRANSFERS	#	AAAAAAAA	******	VVVVVVV	******	さななななななな	VVVVVVV
5220-5221	To Food Service	හ	97,269	85,000	000'02		70,000	
5222-6229	To Other Special Revenue	ო		475,000	750,000		750,000	,
5230-5239	To Capital Projects	ល	46,374	1	<b>-</b>			
5251			4,557		All Short and Al			
5252	To Expendable Trust (page 4)		86,507	CE			And the second s	
5253	To Non-Expendable Trusts							

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MS-27

		18**	**SPECIAL WARRANT ARTICLES**	AHTICL	**			
	Special warrant articles are defined in RSA 32:3,VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the	RSA 32:3,VI, as: 1 reated pursuant to	VI, as: 1) appropriations in suant to law, such as capi	petitione tal reserv	ed warrant article e funds or trust f	s; 2) appropriation: unds; 4) an approp	s raised by bonds or riation designated on	notes; n the
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	PURPOSE OF APPROPRIATIONS	Expenditures for Year 7/1/08	Appropriations Current Year As	WARR.	School Board's Ensuing	School Board's Appropriations Ensuing Fiscal Year	Budget Committee's Approp Ensuing Fiscal Year	e's Approp
Acct.#	(RSA 32:3,V)	to 6/30/09	Approved by DRA	ART.#	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED NO	NOT RECOMM
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Spe	SPECIAL ARTICLES RECOMMENDED	XXXXXXXX	XXXXXXXX	XXXX	•	XXXXXXXX	7	XXXXX
		ON:*	**INDIVIDUAL WARRANT ARTICLES**	T ARTICL	ES**			

ENDED

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NOT RECOMMENDED Budget Committee's Approp. Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED School Board's Appropriations Ensuing Fiscal Year RECOMMENDED WARR. ART.# Approved by DRA Appropriations Prior Year As for Year 7/1/08 Expenditures to 6/30/09 PURPOSE OF APPROPRIATIONS (RSA 32:3,V) Acct,#

1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already "Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be:

available; or 4) Deficit appropriations for the current year which must be funded through taxation.

72°57								
0 XXXXXXXX	0	0 XXXXXXXX	0	XXXX	XXXXXXXX XXXX	XXXXXXXX	INDIVIDUAL ARTICLES RECOMMENDED	VICINI
	0		0				HEA Collective Bargaining Agreement	

MS-27 Rev. 08/09

Budget Committee's Est. Revenues  XXXXXXXX  12,500  19,500  18,000  458,821  65,500  XXXXXXXX  285,000
12,500 19,500 18,000 458,821 65,500 XXXXXXXX 285,000
19,560 18,000 458,821 65,500 XXXXXXXX 285,000
18,000 458,821 65,500 XXXXXXXX 285,000
458,821 65,500 <b>XXXXXXX</b> 285,000
65,580 XXXXXXXX 285,000
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Acet.#	SOURCE OF REVENUE OTHER FINANCING SOURCES CONT.	WARR. ART.#	Revised Revenues Current Year XXXXXXXXX	School Board's Estimated Revenues XXXXXXXXX	Budget Committee's Est. Revenues XXXXXXXX	
5252	Transfer from Expendable Trust Funds					
5253	Transfer from Non-Expendable Trust Funds					
530 <b>0-</b> 5 <b>699</b>	Other Financing Sources					
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FYless RAN, Revenue Last FY					
	Supplemental Appropriation (Contra)					
	Voted From Fund Balance					
	Fund Balance to Reduce Taxes		1,021,539	750,000	750,000	
L	Total Estimated Revenue & Credits		3,200,762	3,091,321	3,091,321	

#### \*\*BUDGET SUMMARY\*\*

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget	
Operating Budget Appropriations Recommended (from page 3)	26,533,993	27,362,523	27,239,497	
Special Warrant Articles Recommended (from page 4)		-	-	
Individual Warrant Articles Recommended (from page 4)				
TOTAL Appropriations Recommended	26,533,993	27,362,523	27,239,497	
Less: Amount of Estimated Revenues & Credits (from above)	3,200,762	3,091,321	3,091,321	
Less: Amount of State Education Tax/Grant	3,073,988	3,073,988	3,073,988	
Estimated Amount of Local Taxes to be Raised For Education	20,259,243	21,197,214	21,074,188	

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$2,560,158 (See Supplemental Schedule With 10% Calculation)

#### BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)

(RSA 32:18, 19, & 32:21)

#### VERSION #3: Use if you have Collective Bargaining Cost Items & RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT: Hooksett School District FISCAL YEAR END 6-30-11

Col. A

	RECOMMENDED AMOUNT		
Total RECOMMENDED by Budget Comm.  (See Posted Budget MS7, 27, or 37)	\$ 27,239,497		
LESS EXCLUSIONS: 2. Principal: Long-Term Bonds & Notes	\$ 1,035,000		
3. Interest: Long-Term Bonds & Notes	\$ 602,922		
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b			
5. Mandatory Assessments			
6. Total exclusions (sum of rows 2 -5)	< \$ 1,637,922 >		
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	\$ 25,601,575		
8. Line 7 times 10%	\$ 2,560,158		Col. C
Maximum allowable appropriations prior to vote (line1+8)	\$ 29,799,655	Col. B	(Col. B-A)
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	0	Cost items voted	Amt. voted above recommended
11. Mandatory Water & Waste Treatment Facilities (RSA 32:21). (Complete Col. A prior to meeting &Col. B and Col. C at meeting)	Amount recommended	Amount voted	Amt. voted above recommended

MAXIMUM ALLOWABLE APPROPRIATIONS VOTED At meeting, add Line 9 + Column C.

\$ 29,799,655

Line 8 plus any amounts in Column C (amounts voted above recommended) is the allowable increase to budget committee's <u>recommended</u> budget. Enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

#### Hooksett School District Special Education Expenditures Per RSA 32:11-a

Function Description Expenses	Function Code	Actual Cost 2007 - 2008	Actual Cost 2008 - 2009	Budgeted 2009 - 2010	
Special Education Costs	1200	\$ 3,768,925.00	\$ 4,229,708.00	\$ 4,535,039.00	
Psychological Services	2140	172,269.00	160,585.00	176,324.00	
Speech/Audiology Services	2150	303,506.00	323,041.00	382,605.00	
Therapy and Contracted Services	2160	103,787.00	123,500.00	138,085.00	
Transportation	2700	271,256.00	281,245.00	281,257.00	
Federal Funds Handicapped Program	•	303,449.00	246,186.00	250,000.00	
Total Expenditures		\$ 4,923,192.00	<b>\$ 5,364,265.00</b>	\$ 5,763,310.00	
Revenues					
Medicaid		125,325.00	186,756.00	\$ 175,000.00	
Tuitions		\$ 14,009.00	\$ 37,362.00	12,500.00	
Catastrophic Aid		559,671.00	396,032.00	400,374.00	
Federal Funds		303,449.00	246,186.00	250,000.00	
Total Revenues		\$ 1,002,454.00	\$ 866,336.00	\$ 837,874.00	

#### School Administrative Unit #15 Salaries Fiscal Year 2009 - 2010

Superintendent of School's Salary Break-down by District share for the 2009-2010 fiscal year:							Assistant Superintendent of School's Salary Breakdown by District share for the 2009-2010 fiscal year:						
District Percentage Amount													
Auburn		2	5.34		\$30,1	55.00			District		entage	Amount	
Candia		1	7.47		20,7	89.00			Auburn		25.34	\$24,073.00	
Hooksett		5	7.19		68,0	56.00			Candia		17.47	16,596.00	
					\$119,0	00.00			Hooksett		57.19	<u>54,331.00</u>	
					•							\$95,000.00	
Hooksett School District Enrollment Data													
K-8 9-12 K-12													
Year	K	1	2	3	4	5	6	7	8	Total	Total	Total	
		126	141	144	137	140	143	132	123	1,190	474	1,664	
		146	138	145	159	144	143	147	131	1,259	466	1,725	
		149	158	139	153	170	157	147	154	1,336	512	1,848	
						152		157		-		•	
		156	166	157	156		176		150	1,419	556	1,975	
		193	147	158	162	151	156	179	153	1,406	541	1,947	
		147	202	144	153	163	149	155	181	1,413	591	2,004	
		152	141	201	152	156	161	160	155	1,432	624	2,056	
04/05 1		185	161	162	205	161	159	172	163	1,483	642	2,125	
05/06 1:	35	153	183	167	146	211	154	163	164	1,476	646	2,122	
06/07 1	39	172	152	180	169	139	212	159	166	1,488	647	2,135	
07/08 1	35	159	171	144	187	170	146	212	159	1,516	619	2,135	
08/09 1:	.27	185	160	171	151	189	167	142	197	1,515	597	2,112	
09/10 1:	.20	160	175	157	173	148	190	171	144	1,465	645	2,110	
Hooksett Statistical Report  as of October 1, 2009  Number of Half Days in Session													
									<del>-</del>	_	_		
					C	apital	Reser	ve Fun	ıd Activity				
Fiscal Yea	ar	Е	Beginni	ng								Ending	
<b>Ending</b>		Balance Inco		ome	<u>Interest</u>		<u>Expendi</u>		<u>res</u>	Balance			
June 30, 2010 \$51,434.23		\$0 \$480.19			\$0	\$	51,914.42						
Special Education Expendable Trust Fund													
Fiscal Year Beginning		•						Ending					
Ending E		Balanc	<u>:e</u>	<u>Income</u> <u>Interest</u>		]	<u>Expenditu</u>	<u>res</u>	Balance				
June 30, 2	2010	\$20	7,660.	65		\$0		\$1,938	3.32	\$0	\$	209,598.97	

#### REPORT OF THE SUPERINTENDENT OF SCHOOLS 2009-2010

I am pleased to make my fourth annual report to the Hooksett School District. Having completed my fourth year as your Superintendent of Schools, I need to reiterate that I continue to be impressed with the commitment to excellence that is practiced daily by teachers, parents, support staff, the school administration and, most importantly, our children. In turn, I thank the Hooksett community for its support of public schooling and for the high expectations that are held for the school district. We recognize the fact that many families are challenged by the economic issues we are facing as a nation, yet the Hooksett community remains committed to their children and excellence in education. We acknowledge the fact and thank you.

This past year, the Hooksett School Board continued to review high school issues. Throughout the year, several productive meetings were held between Hooksett Scchool Board members and members of the Manchester Board of School Committee. This provided both groups an opportunity to examine issues associated with class size, adequate numbers of textbooks, state approval status, and standards for high school accreditation. The Board has received reassurance from Manchester that high school concerns brought to their attention will be addressed. At the same time, the High School Study Committee continues to focus on the collection of data that will be used to determine our long-range needs. A number of options for a Hooksett high school have been identified and are being studied. We anticipate an initiative that will solicit the views of the entire Hooksett community will be initiated in the fall. As I indicated in last year's report, this is not an advocacy committee. Rather, the task is to look into the future to insure that as a community our high school needs are thoroughly analyzed and that we engage in long term planning. A year ago a similar group studied our K-8 needs and determined that our student population appears to be stable over time and that there is not an immediate need to address facilities needs.

Our curriculum efforts for 2009-2010 focused on Language Arts. The school districts of SAU #15 were able to introduce a new reading and writing program to students in grades K-2. This program, *Imagine It*, is research-based, and provides systematic and explicit instruction. Teachers worked during the summer of 2009 to prepare for the implementation of this program and took part in extensive training throughout the school year. We are pleased that both student performance data and anecdotal teacher data would indicate that the new program is having a measureable, positive impact on the acquisition of our youngsters' language skills.

The District was also able to provide a reading coach funded through federal stimulus dollars to assist students, teachers, and families in improving reading skills. Assessment data and teacher reports indicate that this new program has helped K-2 students make good progress in meeting grade level curriculum standards in reading and writing. Next year, this program will be carried over into grades 3-5. Grades 6-8 will become the focus of our next Language Arts review. On July 8, 2010 the New Hampshire State Board of Education adopted new curriculum standards in Language Arts and Mathematics. These standards, called the Common Core, are intended to be clear, rigorous, and ensure that all students are prepared to succeed in our global society. Earlier this spring, teachers and administrators from the three towns had an opportunity to review these standards and provide feedback. Teacher teams have begun to study these standards and will prepare to implement them in the coming months.

Students in grades 3-8 continue to participate in NECAP (New England Common Assessment Program) assessments in mathematics, reading, writing and science. The NHDOE rates each school based on the performance of the whole school and eight disaggregated groups including Economically Disadvantaged, Educationally Disabled, and Non-or-Limited English Proficient. Adequate Yearly Progress (AYP) is defined as meeting a certain index score for the whole school and each subgroup of students each year in reading and mathematics. Every two years the target is raised to meet the goal of 100% proficient by 2013.

Based on the fall 2009 NECAP assessment, the Underhill and Memorial Schools each remain a SINI (School In Need of Improvement) in reading. The David R. Cawley Middle School is a SINI in math. Each school achieved the AYP standard as a whole school but fell short in a subgroup area. The schools will continue to implement instructional initiatives and improvement plans.

The Hooksett Alternative to Out-of-School Suspension Program is a longstanding collaborative project between the Hooksett School District and the Hooksett Family Services Department. Currently in its 11th year, the program serves students in grades 6 through 12. Since the program's inception, it has been housed at the Hooksett Library. This spring it was relocated to the town hall. The Hooksett School District once again thanks the Public Library, the Family Services Department, and the Town Administrator for their continued support of this project.

We anticipate the upcoming year to be one of great interest and significance. We will be unveiling our strategic place that we are calling "Good to Great". We envision seeking a great deal of community input and guidance as we strive for educational excellence. We also anticipate a number of significant changes from Congress as it relates to public schooling. The No Child Left Behind law will be expiring and will be replaced by the College and Career Ready law. The specifics are not yet known but promise to be significant.

Respectfully submitted,

Charles P. Littlefield, Ed.D. Superintendent of Schools

#### FRED C. UNDERHILL SCHOOL Principal's Report 2009-2010

The Fred C. Underhill School welcomed 482 students in September. We had 27 Preschool students, 120 Kindergartners, 160 First graders, and Second grade had 175 students. We added an 8<sup>th</sup> section to our Kindergarten in an attempt to lower the counts in each class because we used the data of 176 births from the 2004 statistics and expected a large Kindergarten population. Our prediction did not materialize. It seems the change in the national economic status may have been a factor. First grade had 8 sections and Grade 2 had 9 sections in order to offer a class size conducive to a positive learning environment. We finished the school year with 29 Preschoolers, 120 Kindergartners, 156 First graders, and 172 students in Second grade for a total of 477 students.

The Underhill School was designated as a School In Need Of Improvement (SINI) as a result of the 2008 New Hampshire state testing. The NECAP results showed we did not meet the Annual Yearly Progress required by the No Child Left Behind (NCLB) in Reading for the special education subgroup. Children tested in Grade 3 missed (Instructed at Grade 2) the standard. A School Improvement Planning Team comprised of members of the Underhill faculty, Sped Director, a parent with a child at Underhill, and a District Improvement Coordinator, chosen from a list of facilitators provided by the State Department of Education. The Team met 4 times during the summer months to develop a Hooksett Improvement Plan. We established a goal of: 100% of the Underhill students will increase achievement in reading by 2011.

The team proposed a plan that impacted Curriculum, Instruction, Assessment, and Support. In Curriculum the strategy was to have teachers consistently deliver a standards-based program that is aligned with NH GLEs and Hooksett Power Standards. The purchase and implementation of the Imagine It! Reading series provided for that area. The Instruction strategy had all teachers using researched-based best practices when implementing the literacy block, while improving their instructional strategies for the whole and small groups. The use of data to drive the instruction provided information and direction when intervening with students needing additional support. Training for two days before school started provided a foundation for the teachers to start the year. The Assessment strategy was to develop a school-wide literacy assessment plan that includes screening, diagnostic, progress monitoring, and classroom and outcome assessments. DIBELS (Dynamic Indicators of Early Literacy Skills) along with unit tests and the reading specialists doing diagnostic screenings and tests provided the data needed to progress monitor the students. Support strategy was defined as all students participating in a clearly defined plan for academic support in order for all the students to fully access the reading curriculum.

In the fall of 2009, Grade 3 students instructed by Underhill in Grade 2 made AYP in the subgroup that had missed it the year before for year 1 of the SINI status. We feel the results were attained through teachers using the assessment data, collaborating with colleagues, and reading specialists, and establishing goals for their classes. We know we still have work to do. We have to meet AYP 2 years in a row to move out of the SINI status. We have plans to:

- 1) Curriculum: align our standards with the newly established National CORE Standards and clarify our use of the Response To Intervention model,
- 2) Instruction: further differentiate our instruction, which includes the Workshop segment of Imagine It! while integrating Unified Arts in the classroom instruction
- 3) Assessment: clearly define the plan on how to and when to administer assessments and have teachers focus on assessments and rubrics during collaboration time.
- 4) Support/Interventions: train educators in RTI and pilot an RTI model

The Imagine It! series has enhanced the instruction provided by our teachers. At the end of the school year, our DIBELS scores were the highest recorded by our students since we started using the test 6 years ago. We hope these promising results are an indication that we are on the right track for meeting our goal of 100% of the Underhill students will increase achievement in reading by 2011.

Our Positive Behavioral Interventions and Supports (PBIS) program continues to be embraced by our school. This program has enhanced the capacity of our school to design effective environments where teaching and learning occurs. As I have said in previous years, each year 40% of our student population is new to our building, its surroundings, and our expectations of them. Assistant Principal Ralene St.Pierre, Guidance Counselor Karen Grenier, and Art teacher Anne White lead the PBIS initiative for our teachers. Mrs. St.Pierre and Ms. Grenier develop teaching tools and strategies for school-wide behavior guidelines for consistent discipline practices and procedures. A dedicated group of teachers are continuing to fine-tune our program. Monthly assemblies recognized students as Spirit of Underhill Award winners for their adherence to our Be Safe, Be Respectful, and Be Responsible expectation. Special members of the Hooksett Community participated in our Dining With The Stars event. This event has Hooksett Firefighters, Hooksett Police, State Police, Library Director, School Board members, Superintendent, and others dine with a group of students who were selected for having a superb week modeling expected behavior.

Grade 2 students collecting recycled paper, cardboard and magazines each week keeps them mindful of our need to save the environment. Our results continue to be commendable as our children learn the rewards of recycling.

Literacy has always been the core of any primary educational program and our school highlighted that with many activities throughout the school year. Our Literacy Week followed the theme of Read Across America Week and included Author Marty Kelley. He has written several books for younger children. Mr. Kelley provided writing activities for all of the children of K-2 over a two-day period. He also entertained the students with his unique viewpoint on Writing. We continue to have a group of students from the David R. Cawley School also read to our First graders. They were wonderful role models for the day.

Our PTA continued their support of our children with their volunteer support at school events and classroom activities. Enrichment was the focus as they worked with our Literacy Committee and arranged for Author Marty Kelley to visit, funded field trips to Charmingfare Farm and Palace Theater, and an in-building visit for Kindergarten with the Boston Museum of Science Outreach program and the Amoskeag Fishways. The PTA also funded Diane Kordas' Romper Rhythm & Puppets for the whole school. The PTA again supported Plymouth State University's professional theatre company who presented TIGER (Theatre Integrating Guidance, Education, and Responsibility). This program is designed to help children, schools, parents and communities deal proactively and positively with social issues and concerns facing children in schools today. The topic this year was Bullying. By using children's own words about being bullied, TIGER hopes to help students envision and implement kindness and compassion to themselves and their peers. Birthday Books were presented each month to our students as PTA volunteers allowed them to pick a favorite book in honor of their birthday. The PTA also sponsored the Reflections Program, which highlights individual skills in the areas of Music, Literature, Photography, and Visual Arts. The PTA ended our school year with their unwavering support of our activity and field days. Their presence makes a high-energy day run smoothly.

The New Hampshire Partners In Education again recognized the strong family support of Underhill School as we received the Blue Ribbon School Achievement Award for our outstanding volunteer program. Amanda Stark was this year's Volunteer Coordinator.

The Underhill School nominated Kim Boyle for the NH School Administrator's Champion for Children award and she was recognized as the south-central region recipient. Mrs. Boyle has initiated fundraisers and donations that have enhanced our landscape. She was a catalyst for the Destination Imagination program at Underhill. She is a classroom volunteer in our computer room. Currently she is co-president of the Cawley PTO. Kim Boyle was extremely deserving of the recognition.

The Fred C. Underhill School is excited about their new members as we welcomed Grade 1 teachers Melissa Couture and Anita Gagne. Maura Pavlenkov joined the Grade 2 team. Lori Pineault is now part of our Title I and Kathleen Phaneuf and Wendy Ryback-Soucy joined us as Speech Pathologists.

Respectfully submitted,

William H. Estey, Principal

#### Hooksett Underhill School Staff List 2009-2010

#### PRINCIPAL

William H. Estey

#### ASSISTANT PRINCIPAL

Ralene St. Pierre

		Sp. Ed. / Instructional Aides	
<u>FACULTY</u>		Michelle Baer	Lit. Spt. Aide
Shannon Baldoumas	Gr.1	Jackie Boucher	Kindergarten Aide
Maryann Boucher	Kindergarten	Angela Chiasson	Special Needs Aide
Karena Cosgrove	Special Needs	Phyllis Dina	Special Needs Aide
Melissa Couture	Gr. 1	Jenny Fecteau	Special Needs Aide
Marnie Devereaux	Gr. 2	Pam Garland	Special Needs Aide
Sandy Dubisz	Gr. 2	Lise Gauthier	Special Needs Aide
James Fox	Gr. 2	Karin Hensel	Lit. Spt. Aide
Anita Gagne	Gr. 1	Rebecca Hogan	Special Needs Aide
Janet Girard	Gr. 2		•
Cindy Libby	Nurse	Tracy Huppe	Kindergarten Aide
Debra Lyscars	Gr. 2	Cheryl Myers	Kindergarten Aide
Lynn Lundergan	Special Needs		•
Kimberly Lynch	Kindergarten	Sue Niederman	Speech Aide
Deborah Mahair	Gr. 2	Joanne Pearl	Kindergarten Aide
Joseph Marino	Gr. 1	Judy Penland	Special Needs Aide
Kimberly Newcomb	Gr. 1	Cheryl Purington	Special Needs Aide
Danette Noboa	Gr. 2	Pamela St. Germain	Special Needs Aide
Maura Pavlenkov	Gr. 2	Nicole St. Pierre	Special Needs Aide
Caryl Pawlusiak	Gr. 1	Amanda Stark	Special Needs Aide
Gina Poisson	Kindergarten	Jenny Townley	Special Needs Aide
Lisa Pollard	Special Needs	Theresa Thomas	Special Needs Aide
June Rich	Kindergarten		-
Ellyn Vilela	Gr. 2	LUNCH ROOM STAFF	
Deborah Young	Gr. 1	Kara Argo- Supervisor	
_		Pat Bouchard	
<u>SECRETARIES</u>		Natalie Katsoulis	
Irene Maurier	School	Kristen McGoven	
Janet McAndrew	School		
Paula Mattson	Clerical Asst.	<u>LIBRARY</u>	
		Karen Landsman	Media Specialist

Diane Lovejoy

John Cronin

Ken Christy

Dick Nault

David Stewart, Lead Custodian

Librarian Assoc.

#### **SPECIALISTS**

Karen Grenier

Kathy Jenkins

Francesca Hansen

Kathleen Phaneuf

Christine Bradley	O.T.	<b>TECHNOLOGY</b>
Mary Lou Donahoe	ESOL	Peter Clark - Computer Tech
Nancy Noone-Dupont	Reading Specialist	•
Bonnie Gillen	Title 1	Custodians

Reading Coach

Guidance

Phys. Ed

Speech

Natalie Latham Music

Karen Murray Reading Specialist

Lori Pineault Title 1
Rebecca Roy Pre-School Coord.

Wendy Ryback-Soucy Speech Anne White Art

#### HOOKSETT MEMORIAL SCHOOL Principal's Report 2009-2010

Hooksett Memorial opened the year with an enrollment of 513 students, and with several changes to our staff. The school community welcomed Devin Bandurski to the role of Director of Special Services and Pam Broughton joined the Title I program. The paraprofessional staff also experienced changes, as noted on the 09-10 staff list.

Throughout the year, all school personnel continued to focus on using data to inform instruction and they worked together to promote increased student achievement, particularly in mathematics and reading. Teachers and students set learning goals and analyzed performance on math benchmark assessments, which are aligned with the NH Grade Level Expectations. Approximately every 6 weeks, teachers gathered in Data Teams to discuss student achievement on the benchmarks, and planned together to provide targeted, follow-up support to students during core class instruction and during additional Math Lab classes that are grouped by proficiency level. Director of Mathematics, Assessment, and Accountability Becky Wing coordinated these efforts.

Ongoing reading assessment was implemented school wide using DIBELS (Dynamic Indicators of Basic Early Literacy Skills). Baseline data of students' oral reading fluency, accuracy, and retelling skills were obtained in the fall. Students' progress toward the DIBELS end-of-grade reading benchmarks were measured on an ongoing basis throughout the year, providing teachers and specialists with meaningful, researched based data about how well students were succeeding in this core content area. Teachers used the DIBELS data and related screenings to inform planning and for small group and/or individualized instruction in the areas such as phonemic awareness, phonics, related word study skills, as well as fluency.

Hooksett Memorial School did achieve adequate yearly progress (AYP) in mathematics both as a school and with all subgroups, based on our school's New England Common Assessment Program performance data from 2009. As a result, Hooksett Memorial is no longer identified as a School in Need of Improvement in mathematics. While HMS achieved the reading progress target as a school, AYP was not achieved by three subgroups in 2009. Accordingly, Hooksett Memorial continues as a School in Need of Improvement in the area of Reading. One key aspect of the required 2010-2011 Reading Improvement Plan will involve implementation of a new reading program, *Imagine It!* 

Parents, teachers, SAU administrators, other district staff, and local health agencies worked collaboratively to implement consistent practices and procedures regarding the H1N1 influenza virus. Daily absentee numbers were reported to the state in order to assist with tracking the illness. We appreciated the cooperation of the parents for supporting the reporting guidelines that were established.

HMS students were engaged and enthusiastic about multiple learning opportunities in the areas of media and technology. Classes and individual students set goals and utilized the Accelerated Reader Program to track independent reading. The combined totals of the top three classes (Mrs. Roy, Mrs. Champagne, and Mrs. Githmark) exceeded 63 million words! Media specialist Roseanne Beaudoin continues to collaborate with teachers, helping students demonstrate their learning through Power Point presentations, video commercials, pod-casting, video book

reports, etc. A number of these projects were shared with the Hooksett Pubic Library. Media Director Justine Sheppard continued to present "Techno Thursday" professional development sessions on such topics as Smart Board Basics. Guest Reader Week in April was coordinated around the theme, *Travel Anywhere with a Good Book*. The guest readers, including HMS students Amina Mustafic, Lilya Djema, and Alexandra Ayala, allowed children to learn about the geography and/or cultures of Spain, Bosnia, Haiti, England, Australia, Dominican Republic, France, Japan, Ecuador, the "deaf world," and the Arctic Circle.

Beyond the classroom, enrichment and challenge were fostered through a number of cocurricular and after-school activities. HMS volunteers shared lunchtimes with students for Great Stone Face Read Alouds, in conjunction with the Children's Librarians of New Hampshire. Three Hooksett Memorial teams also participated in the regional Destination Imagination tournament in March. Thanks to Coordinator Ellie Stetson and team coaches, Mrs. Looney, Mrs. Bolduc, Mrs. Marston, and Mrs. Brockway. Congratulations to fifth grader Kassidy Ford, the HMS Spelling Bee champion, who represented HMS at the regional bee for a second time. November's ALPS Community Challenge connected to the theme, "Art Makes You Think." Students participated in a distance learning experience with a docent from the Smithsonian Institution, and continued their exploration of the theme with a field trip to the Currier Museum. In April over fifty students explored their interest in mathematics and engineering with a Robotics Community Challenge. Members of the Cawley School Robotics Team led this popular presentation. Teachers and students continue to use the courtvard and the gazebo as an extraordinary extension of our building. The spring Danceathon fundraiser will help the Courtyard Committee construct the planned fish pond area. NH Master Gardeners provide ongoing, hands-on assistance and consultation about planting and garden maintenance.

Hooksett Memorial School promotes positive behavior through ongoing support of PBIS (Positive Behavioral Interventions and Supports). We "do the right thing" at Memorial by teaching behavioral expectations and noticing examples of positive behavior. During February's Friendship Week, Hooksett PTA sponsored a return of Plymouth State University's TIGER theatre group, for a well-received "Green TIGER" play. Popcorn Fridays continue as incentives for homeroom classes that reached goals for expected behaviors in Unified Arts classes. The Wellness Committee supported physical activity by sponsoring the Jump Rope Club and Walking Club during recesses. The PBIS Team and Wellness Committee worked together to sponsor Breakfast Week in March, and a Fit and Focused Finish during May and June. Adults and children were challenged to Get Moving, Eat A Rainbow, Cut Screen Time, and Drink an Ocean. The school also participated in Walk NH and tracked our collective miles on an imaginary trip along the Appalachian Trail, all the way to Georgia!

Again this year, the PTA supported numerous projects and activities - from our Open House and Birthday Books at school, to evening and weekend activities such as monthly Coffee Chats and Parent Education Nights, Family Bingo Night, Halloween Spooktacular, the Holiday Gift Fair, and the McIntyre Ski Program. The PTA serves the community through the annual Food Drive and involves children in the arts through the Reflections Program. Thanks to the PTA Applebee's Pancake Breakfast fundraisers, playground improvements are planned for both Underhill and Hooksett Memorial Schools.

HMS Volunteers help us maintain many student activities, such as Mighty Memorial News, Jump Rope Club, Walking Club, School Store and more. Volunteers assist in the classroom and provide clerical support for teachers and office staff. NH Partners in Education named HMS a Blue Ribbon Award winning school in 2009 for our outstanding volunteer program.

Thanks to Kelly Dwyer for her years of service as a volunteer, and for serving as Volunteer Coordinator during 2009-2010.

Our school community continues to benefit from the support of town departments. In addition to Firefighter Fridays, the HMS Emergency Management Team worked with the Hooksett Fire and Police Departments to refine and improve the school's Emergency Plan. Sergeant Gary Blanchette joined us as Hooksett School District's shared School Resource Officer. He is committed to developing positive relationships with the youth in our community, their families, and maintaining the utmost safety and security within the schools. Student dictionaries were presented to all 3<sup>rd</sup> graders, compliments of the Hooksett Grange and the Hooksett Happy Helpers. We are very thankful for the continued generosity and support of education from these community organizations.

Mrs. Bradley's third grade class truly enjoyed their visit to Hooksett's Head School in June, as the "schoolmarms," Miss Duchesne, Miss Allard, and Miss Bennett provided them with a living history experience of what school was like in the 1840s. Heritage Commission and Head School Society member, Kathie Northrup was also in attendance for this pilot field trip. Highlights included writing with steel nib pens, "toeing the line" for reading lessons, and experiencing some of the old-fashioned approaches to discipline. We look forward to extending this experience to all third grade classes in 2010-2011. Congratulations to the Head School Society and the Heritage Commission for the outstanding program and impressive renovation of the schoolhouse.

The PTA "Rolled Out the Red Carpet" for teachers and staff at the annual Teacher Appreciation Luncheon in May. Students, staff, and parents were delighted to hear the HMS spring concert, conducted by Mrs. Warhola, Ms. Latham, Mr. Lalos and Student musicians and their families also enjoyed the annual HMS Music Festival (an afternoon of games, a cookout, and an evening concert), held at Cawley School in June. In preparation for their transition to middle school, fifth graders completed the Steps to Success curriculum on decision making and making healthy choices. Cathy Beauchesne and School Resource Officer, Sergeant Gary Blanchette were the featured guest speakers at the Steps to Success Celebration. Hooksett Memorial continues to extend learning opportunities to the summer months. Summer Academy classes provide intervention and remedial instruction in mathematics and reading for selected students. As the school year came to a close, the community shared best wishes with paraprofessional, Jen Beauchesne, as she and her family moved south.

The outstanding HMS faculty and staff continue to demonstrate dedication, skill, and commitment in their respective positions. Assistant Principal Andrew Bairstow and I are privileged to work with them to serve Hooksett's children and the community. On behalf of HMS staff, I also extend thanks and appreciation to my fellow Hooksett and SAU administrators Dr. Littlefield, Marge Polak, Karen Lessard, and the Hooksett School Board. These individuals always serve with skill, dedication, and focus on what's best for children. By working together with the community, we strive to fulfill our mission to provide an excellent education for each of Hooksett's schoolchildren.

Respectfully submitted, Carol B. Soucy, Principal

#### **Hooksett Memorial School Staff List 2009-2010**

	Rect Memorial Sci	1001 Stall List 2007-20	010
PRINCIPAL		<u>SPECIALISTS</u>	
Carol B. Soucy		Marilyn Abkowitz	Title 1, Reading
		Mary Alice Behrens	ESOL
ASSISTANT PRINCIPAL		Susan Berger	Guidance
J. Andrew Bairstow		Lea Boisvert	Guidance
		Colette Cote	Title 1, Math
<u>FACULTY</u>		Jonathan Frazier	School Psychol.
Donna Amato	Gr. 3	Jacqueline Gagnon	Speech
Karen Bradley	Gr. 3	Kathleen Jenkins	Phys. Ed
Deirdre Brotherson	Gr. 4	Andrew Lalos	Instrumental
Cassie Cepeck	Gr. 5	Natalie Latham	Music
Janet Champagne	Gr. 4	Lisa Merrill	Art
Andrea Coulon	Gr. 3	Nancy Malynowski	Reading
Patricia D'Aloia	Gr. 4	Carol Olkonen	Phys. Ed.
Sherry Dupuis	Nurse	Tina Overmyer	ALP Teacher
Jennifer Fremeau	Gr. 3	Hilary Paro	Autism Specialist
Daniel Gillen	Gr. 4	Debra Piccioli	OT
Christine Gialousis	Gr. 3/Sp. Ed.	Karen Schwinger	Reading
Robin Githmark	Gr. 5	Cynthia Warhola	Music/Gr. 4
Mel Jodoin	Gr. 5	Annie White	Art
Laurel Levesque	Gr. 5	Ellen Wight	Title I
Diane Miner	Gr. 5	Becky Wing	Director of
Elizabeth Provencher	Gr. 4		Mathematics,
Annie Rehm	Gr. 5		Assessment and
Arthur Rivet	Gr. 5		Accountability
Karen Roy	Gr. 4	<b>LUNCH ROOM STAF</b>	F
Nadine Saunders	Gr. 3	Janyce Demers	Patricia Gorton
Roberta Smagula	Gr. 3	Deborah Jodoin	Melissa Sferrazza
Tammie Songen	Gr. 5/Sp. Ed.	Theresa Piszczek	Judith DiNatale
Eleanor Stetson	Gr. 4		
Barbara Thinnes	Gr. 4	LIBRARY	
Anya Twarog	Gr. 4/Sp. Ed.	Roseann Beaudoin	Media Director
Teryl Ux	Gr. 4	Linda Williams	Librarian Assoc.
Rebecca Veilleux	Gr. 3		
		<b>TECHNOLOGY DIRE</b>	CTOR
<u>SECRETARIES</u>		Bailey Rigg	The second second
Kelly Alois	School	Dan Roma - Assistant	
Stacey Collins	School		
Debra Savoie	Special Ed.	STUDENT INTERNS	
Julie Collins	Special Ed.	Nan Adamson - Student	Teacher (Stetson)
		Melissa Girard - Student	Intern (Ux/Gialousis)
SP. ED. AIDES			
Sue Gerrish	Gr. 5	DISTRICT SPECIAL I	EDUCATION
Nicole Long-Bennett	Gr. 3	Devin Bandurski, Direct	OF
Karren Crain	Gr. 5	Karen Baldasaro, Elemei	ntary Special Ed. Coord.
Jennifer Beauchesne	Gr. 4	Jennifer Clarke, High Sch	hool Special Ed. Coord.
Donna Mosca	Gr. 5	Linda Willard, High Sch	ool Special Ed. Coord.
Dawn McDonald	Gr. 5	_	•
Caroline Macomber	Gr. 5	MAINTENANCE DEP	<b>T.</b>
Nicole Boisvert	Gr. 5	Raymond Gagnon, Direc	
Amanda Boutchia	Gr. 5	Douglas MacDougall	
Melaney Schmertzler	Gr. 3	Richard Noonan	
Sandra Tremblay	Gr. 3	Mary Palmer	
Dawn Gagnon	Gr. 5	Paul Palmer, Lead Custo	dian
		•	

#### DAVID R. CAWLEY MIDDLE SCHOOL Principal's Report 2009-2010

David R. Cawley Middle School opened in the fall with a total student population of 505 students. We closed the school year with 501 students. All staff and students contributed to an educational experience that benefitted all learners. There were several staff changes and additions this school year. Diane Sekula replaced Jessica Albert as the ESOL teacher. Sam List joined the school in February 2010 as the Title One Math Instructor. Sharon Valdez replaced Betty Mak as a special educator. All new staff brings their wealth of experiences and education to the students and staff at Cawley. Dan Halter, Industrial Technology teacher, retired at the end of the school year. Our School Resource Officer, Sergeant Gary Blanchette, worked well with all staff and students during the school year, offering his support and the support of the Hooksett Police Department to the middle school community.

For the 2009-2010 school year, the Cawley Middle School theme continued with "Make Your Mark – Make A Difference". Respect was a main focus for this school year. Many students wove the school's theme into their projects and presentations, helping to make the theme part of the school culture. In a continuing effort to recognize students for their positive choices, accomplishments and good deeds, staff members again nominated students quarterly who had "Made Their Mark and Make a Difference" personally or in the lives of others. Students were recognized for their efforts during their grade level lunches. The awards have been a great success and something that has empowered many students to do their personal best.

Governor John Lynch addressed Cawley Middle School students and staff on Tuesday, September 1, 2009. Governor Lynch addressed students in the annual start of school assembly. The Governor infused the Cawley theme "Make Your Mark, Make A Difference" into his presentation. Student representatives Emily Duchesne and Patrick Clifford escorted the Governor to the assembly and a classroom visit after the assembly. Several school district and community members joined our assembly: Mr. Todd Smith, Representative, District 9; Mrs. Carol Grandfield, Hooksett Town Administrator; Mrs. Becky Berk, Hooksett School Board; Dr. Charles P. Littlefield, Superintendent of Schools; Mrs. Marge Polak, Assistant Superintendent; and Mrs. Karen Lessard, Business Administrator. Please see the Union Leader article from September 3, 2009 for more details (article attached).

Grade Eight Students completed Culminating Projects this year. Students choose their own topic of interest to them or their small group to research. The small student groups demonstrated solid collaboration skills. Each project related back to the school's "Make A Mark — Make A Difference" theme. The purpose of the culminating projects was for students to demonstrate integration of technology skills: iPods, Garage Band, iMovie, PowerPoint, etc., into their learning and to express that information to other students and the school community on an open house evening. Student projects were displayed and presented in May. Students demonstrated that they had the skills needed to successfully integrate technology into their learning and then to be able to present that information in a clear and cohesive manner. The staff is looking forward to making some improvements to the project in the next school year.

The David R. Cawley Middle School has been identified as a School in Need of Improvement, Year Two, in the area of math in the special education and socio-economically disadvantaged populations for the 2008/2009 and 2009/2010 school years (see the chart below). State and federal school and district accountability laws require the New Hampshire Department of

Education to identify schools and districts not making Adequate Yearly Progress (AYP) for two consecutive years in the same content area in each level existing within the district, AYP is a measure that all states use to determine if schools and districts are meeting the high expectations for student performance set forth in state and federal accountability law. As a school identified for improvement, we developed and are implementing an improvement plan in consultation with school and district staff, parents, and guidance from the NH Department of Education. The action plan addresses math instruction as well as instruction across all disciplines. Meetings occurred throughout the 2009/2010 school year and will continue in the upcoming school year. A Title One Math Instructor was also added to support targeted students who were identified based on a variety of criteria. This plan was developed in August 2009. Our school district had already begun to address improved math instruction, starting in September 2008, with the addition of a Director of Mathematics, Assessment & Accountability, Becky Wing to benefit student learning and instructional practices. Cawley staff and administration has implemented many supports to benefit instruction for all students, especially those students needing additional measures to meet standards. As we implement our improvement strategies, we will continue to collaborate with the New Hampshire Department of Education. We are proud of our ongoing partnerships within our community to improve student achievement. All teaching staff participated in a variety of professional development experiences throughout the school year, all with the focus of improving classroom instruction. These experiences included: curriculum updates and alignment; peer observations; professional readings; workshop attendance; and many more. Together, we will work to provide opportunities for success for each student of our students.

	Percent of Students Substantially Below Proficient	Percent of Suidents Partially Proficient	Students Proficient	Rereent of Students Proficient With Distinction	Status În
Cawley Middle School	11%	13%	48%	28%	MATH AYP - NO (Year
State of NH *	16%	17.6%	45.6%	21%	2)

The school scheduling committee set the goals of increasing instructional time, considering student needs first, and embracing the idea of flexible scheduling to best meet each student's individual needs. As a result there will be an increase in instructional minutes in all content areas, with an average class time of sixty minutes. The staff looks forward to this additional time to provide more instruction and support for all learners.

Curriculum and instruction in all content areas encourages student exploration and risk taking in their learning. The teaching teams incorporate a variety of multidisciplinary approaches throughout the school year, covering a variety of content areas. Some examples of these units are: Grade Eight Culminating Projects, Bug Olympics, Song Writing with Six Traits Writing, GPS Study, Dust Bowl Narrative Podcasts, an Economics Unit, Movie Trailers, Weather Warrior Poetry, Rocket Launching (1960's Unit), etc. All these activities help to provide an enriching educational experience to meet the needs and interests of the middle school students.

Cawley staff participated in a wide variety of professional development experiences during the past school year. The experiences included: SINI Math / Instructional Meetings; Monthly Content Area Meetings; Staff Peer Observations; Including Sam Video Presentations; TTFT (Tech Talk for Teachers) Ongoing Weekly Technology Training; Performance Pathways - Training & Ongoing Support; CPI Non-Violent Crisis Intervention Training; Understanding Bullying Conference; CPR / First Aid / AED Training; EveryDay Math Training (Grade 6 Math

Staff); Administrator's Book Club; NELMS Annual Conference (New England League of Middle Schools; NELMS Scheduling Conference; and many, many more activities and experiences. These professional development experiences greatly benefit teaching and learning for the students of Hooksett.

The Hooksett Kiwanis' First Annual Community Leaders Recognition Event was held on April 10<sup>th</sup> at Southern NH University. The Kiwanis organization selected Andy Lalos, our music teacher and band director, as Hooksett Educator of the Year. They honored him for his positive impact on students throughout the Hooksett School District. The Cawley Builder's Club sent representatives to attend this event. Congratulations to Mr. Lalos!

Cawley Middle School was a delivery site for H1N1 vaccinations for the town of Hooksett on Wednesday, January 27, 2010, from 4:00 to 7:30PM. The school worked in collaboration with the Town of Hooksett and the City of Manchester Health Department and the Greater Manchester All Health Hazards Region to host the H1N1 Vaccine Clinic. The clinic ran quite smoothly thanks to the extensive planning and coordination from the varied agencies.

The New Hampshire Scholars Initiative is an effort by area business and school volunteers to encourage and motivate students, beginning in Grade 8, to complete a defined, rigorous academic course of high school study that prepares them for successful transition to college or vocational / technical training necessary to enter today's job market. Cawley Middle School and the Hooksett School District have signed on to support this program and our young scholars. We look forward to supporting our students and their high school class selections as they prepare to move to high school. For further information, visit <a href="http://www.nhscholars.org/SLToolkit.cfm">http://www.nhscholars.org/SLToolkit.cfm</a>.

Co-Curricular and sports activities play an important role at Cawley. We encourage all students to get involved in the wide variety of activities offered. There were and will continue to be a large number of co-curricular possibilities for students to get involved: Builder's Club, CLASS Act, Drama Club, FIRST Robotics, Friends of Rachel, GPS Club, HawkTalk, Jazz Band, Math & Science Club, National Junior Honor Society, Volleyball, Peer Mediation, etc. There were also a variety of sports offered at various times throughout the school year: Soccer, Cross Country, Field Hockey, Basketball, Cheerleading, Volleyball, Baseball, Softball, Track & Field, and Golf. These varied activities allow many students to shine in non-academic areas.

The school year included a number of exciting music and drama activities. The eighth grade musical, Willy Wonka, Jr., was directed by Andrew Lalos and Genni Kurtzman and performed several times for students, staff, parents, and community members. Genni Kurtzman directed the plays It's the Great Pumpkin, Charlie Brown & Harry Mason & the Case of the Anxious Alien, and utilized the talents of students from all three grades to deliver fantastic performances. The Cawley winter and spring concerts were also directed by Andrew Lalos and Genni Kurtzman. The talents of our Cawley School Band members and Chorus members shined throughout the year here at school and in the community with the following events highlighting their work: Jazz Band performance at Old Home Days; Chorus to the Statehouse; Chorus at Underhill/Memorial Holiday Fair; CMS Chorus and CLASS Act @ Manchester Monarchs Game; Pudding on the Ritz (C.L.A.S.S. Act and Jazz Band); Great East Large Group Festival, and so much more.

The Hooksett Fire Department, in recognition of National Fire Protection Week, conducted the annual Fire Fighters' Challenge with Cawley eighth graders. Students and staff participated in spirit competitions, the fire fighters physical endurance test, and other activities.

March was National Middle School Month. Ten to fifteen-year-olds children make a difference in their families, schools and communities everyday, so we designate one special month to celebrate who they are and what they've accomplished. At Cawley, we had a variety of activities throughout the month that included dress up days, trivia questions, getting caught reading, bulletin board competitions and a culminating spirit rally and dance. Middle School Month was kicked off with a school-wide dodgeball tournament where students contributed \$1.00 each to play for their team. The money collected was donated to the Make-A-Wish Foundation. Students raised nearly \$400.00 for this organization. Embedded within the month are Foreign Language Week as well as Literacy Week, when the entire Cawley community participated in "Drop Everything and Read" for a unified fifteen minute period. Middle School month was a time for middle school students to make a positive mark and be acknowledged for the special kids they are. The 2010 Middle School Month was an exciting and rewarding one for all!

The following students qualified to participate in the David R. Cawley Middle School Spelling Bee: Matt Beaudet, Taryn Breton, Aimee Clark, Nolan Cooney, Jenny Hepler, Gabi Hockensmith, Justin Huppe, Jessica Tsang, Ashish Gurung, Manny Jones, Kaitlyn Lemay, Inez Lee, Mariah McCorkle, Jacob Tilton, Stephanie Tonneson, Aureus Avenido, Jordan Lariviere, Molly McGuire, and Kelly O'Hara. These students represented the top nineteen spellers in the school. They competed in the Cawley Spelling Bee on Tuesday, January 26, 2010. The whole school population, along with many parents, turned out to show their support for the contestants. The runner-up was Ashish Gurung. The winner, eighth grader Jordan Lariviere, went on to compete in the Regional Spelling Bee in Manchester on Saturday, March 13, 2010. We are very proud of all of our top spellers at Cawley. The school-level competition of the National Geographic Bee was held on January 13th in the Cawley Middle School gym. This year's winner was eighth grader Alex Legere.

Seventh grader Danielle Mailman was named the third place winner in the national Give the Gift of Music Band Contest. Danielle's essay, titled "My Band Director Inspires Me," honored band director Andy Lalos, by recounting her memories of Mr. Lalos from fourth grade to present. Quoting Danielle, "He has taught me that music isn't just a cool thing or sound...it's a way of life, and he is living it and teaching it to others so they can live it too." As the third place winner, Danielle won a \$100 Music & Arts lesson scholarship for herself, and a total of six new instruments (flute, trumpet, clarinet, trombone, alto saxophone, and tenor saxophone) for the school, with an estimated value of over \$6000.00. We are very proud of Danielle and Mr. Lalos.

On Friday, February 19, 2010, 1:00 pm, the Cawley student body and staff took part in an assembly regarding Internet safety. The presentation was targeted towards middle school students. It covered an introduction to what Facebook® is, its history, and how it is being utilized. It addressed the liabilities of Facebook® and the dangers that exist with its use. Topics such as social media outlets, privacy, legal and personal implications of use of the site, cyberstalking, bullying, and an opportunity for students to observe the footprint they are leaving were addressed along with how those actions may affect their personal image. Jennifer Frank, a special investigator for Crimes Against Women at Plymouth State University, addressed the Cawley student body about the dangers of some of the Internet's most popular social networking Web sites, like Facebook® and My Space®. Some of Officer Frank's tips to discuss with families: Internet is forever-think before you post; Don't say anything online you wouldn't say in person; Never share your password; Don't post your real name, address, or phone numbers; Be aware of the image your Web site portrays to others; Don't accept friends if you don't know them; and Research yourself online to see what is out there about you.

In late April, approximately 90 of our eighth grade students an ten school chaperones visited Washington DC. This four-day trip was a highlight for many students. A special thanks to Mr. Gartland and the chaperones for their hard work and dedication in both organizing and attending this highly successful trip. Students and staff had a wonderful and educational four days. Our students proved themselves to be quite knowledgeable and did a wonderful job representing Cawley and the Hooksett community while in the nation's capital. We are currently making plans for the 2011 DC trip. Thanks to the Hooksett School Board for their support.

The Hooksett Chapter of the National Junior Honor Society at Cawley had yet another stellar year! The students contributed many productive hours of their time to "Make Their Mark and Make a Difference" in the following areas:

- They established a peer-tutoring program called "Study Buddies" to assist Cawley students with academic and organizations needs.
- A Pen-pal exchange with the residents of the Villa Crest Nursing & Retirement Center in Manchester was established and several wonderful new friendships were formed.
- NJHS sponsored its third annual Talent Show with all proceeds once again going to the NH Chapter of the Make A Wish Foundation. This year's check totaled \$577.00.

The NJHS Induction Ceremony for the 2010-2011 school year was held on May 26<sup>th</sup>. Over 100 parents, students and family members attended the event to celebrate the scholars at Cawley Middle School who exemplify the Society's five main objectives of: Scholarship, Leadership, Service, Citizenship and Character. This year's inductees are listed below. The twenty-six members of NJHS will jump right into the 2010-2011 school year by planning an all school Walk for Hunger that will be held in June 2011.

8 <sup>th</sup> Grade:	7 <sup>th</sup> Gra	ide:	6 <sup>th</sup> Grade:
Samantha Larkin Autenrieth	Madison Benne	ett Ajla M	ustafic Alex
	Hannah Boisvert Tiffany Cariker Hannah Dempsey	Morgan Sarette Lucia Spencer Sarah Thompson	Karina Ithier Lindsay O'Hara Kindred St.
Germain	Laura Dwyer Inez Lee Erin Manning	Stephanie Tonneson Hannah Withee Erica Woods	Sarah White

The Hooksett PTA sponsored this year's PTA Reflections Program. Cawley had many students who submitted their artwork. Although many students entered, only three from each category and age group were able to move on to the state judging. The following students had their artwork displayed at the state program and have earned a certificate. Both Kelly O'Hara and Lindsay O'Hara won at the District Level and their work was displayed at the ceremony. Hannah Morin's essay entitled "Most Beautiful Girl" won first place at the state level. She read her essay on stage at the awards ceremony and her essay went on to compete at the National Level.

Our school year ended with many important student events. Cawley Middle School inducted twenty students from all three grades into the National Junior Honor Society in May. The NJHS

conducted its third Annual "Cawley's Got Talent Show", with proceeds going to benefit the Make-A-Wish Foundation. Co-Curricular Awards Night, Camp MiTeNa, and Recognition Evening concluded our 2009-2010 school year. At Recognition Evening the following awards were given to the following students:

- HAWKS PTO Award for outstanding conduct and school spirit: Emily Duchesne, Kalah Lee, Ashley Lodge, Lauren Shaw, Emily Gregoire, and Ariel Avery
- · Lions' Club Award for achievement and community service: Charles Reagan
- Ray Kroc Award for citizenship, leadership, scholarship, and sportsmanship: Danielle Souza and Emily Duchesne
- Hooksett PTA Technology Award: Jacon Huppe
- Hooksett PTA Cultural Arts Award: Samantha Larkin
- Pansey-Rebekah 90 Lodge Award: Brianna Byrd
- Builder's Club Award for Community Service: Emily Duchesne, Kelly O'Hara, and Molly McGilvray
- Principal's Award for those who demonstrate an all around commitment to their school, education, adults, and peers. Their positive attitudes and work ethic have made them successful academically and socially: Abby Libby, Marcus Gobis, Noah Cote, Creighton Yanchar, Kayla Tremblay, and Mary Darby.

In closing, it is important to say a special thank you to the Hooksett community for its continued support of the schools and helping our students and staff to "Make a Mark and Make a Difference" in their own lives and the lives of others.

Respectfully Submitted,

Stephen Harrises Principal

#### David R. Cawley Middle School Staff List 2009-2010

#### **PRINCIPAL**

Stephen Harrises

#### ASSISTANT PRINCIPAL

Matthew Benson

FACULTY			
Jayne Abbas	Gr. 8	CDECTALISTS	
Carleen Bergquist	Gr. 6	SPECIALISTS Lea Boisvert	O!-1
Suzanne Campbell	Gr. 6	JoLynn Bonin	Guidance
Jennifer Carrobis	Gr. 6	Janet Butler	Health
Lewis Cataldo	Gr. 6	Lucille Cook	Speech
Lori Chauvette	Gr. 8		Reading
Margaret Collins	Gr. 7	Cecilia Creamer	French/Spanish
Sarah Cutting	Gr. 7	Jonathan Frazier	School Psychologist
Kevin Fleury		Michelle Fuller	Art
Jennifer Frazier	Gr. 6	Deb Gibbons-Bonnin	Spanish
	Gr. 7	Amy Gillam	Computer
Carla Gallivan	Gr. 6	Dawn Haddock	Family & Consumer
Kimberly Gartland	Gr. 8	Daniel Halter	Industrial Tech
Vince Gartland	Gr. 6	Linda Harrington	Read 180
Kimberly Harriman	Gr. 6/Sp. Ed.	Genevieve Kurtzman	Music
Tara Henley	Gr. 7	Andrew Lalos	Instrumental
Mary Horion	Gr. 8/Sp. Ed.	Brad Largy	Physical Education
Linda Lambert	Gr. 7/Sp. Ed.	Samuel List	Title 1, Math
Maryanne Lockwood	Gr. 7	Anne Mulligan	Guidance
Kellie Martino	Gr. 6	Marie Rabinowitz	French
Charles Miner	Gr. 8	Leslie Schuttinger	Health Aide
Alan Morey	<b>Gr.</b> 7	Diane Sekula	ESOL
Nicole Rodway	Gr. 7	Donna Tremblay	ALP Teacher
Brooke Saltus	Gr. 8	Becky Wing	Director of
Sharon Veldez	Gr. 7/Sp. Ed.		Mathematics,
Marianne Vrooman	Nurse		Assessment and
Carol Ward	Gr. 7		Accountability
Cynthia Whitcher	Gr. 8		
		LUNCH ROOM STAFF	
<u>SECRETARIES</u>		Judith DiNatale, Director	
Donna Aubin	School	Darleen Chagnon	Ina Plante
Paula Mattson	School	Ashley Goulson	Debbie Treantafel
Lena Thayer	School	Natalie Katsouliss	Sue Walton
		Kathy Paquin	Moe Vossler
SP. ED. AIDES			
Abigail Morrison	Gr. 7	TECHNOLOGY DIRECTOR	
Colleen Mousseau	Gr. 8	Bailey Rigg	
Linda Nordhielm	Gr. 8	Dan Roma - Assistant	
Natalie Poland	Gr. 8	Peter Clarke - Tech Aide	
Dawn Potvin	Gr. 7	- 4 <b>4 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 </b>	
Kimberly Simard	Gr. 8	MAINTENANCE DEPT.	
Sue Woodcock	Gr. 6	Raymond Gagnon, Director	
		Richard Beauchesne	
<u>LIBRARY</u>		Ray Huppe - Lead Night Custodian	1
Kate Saunders	Librarian Assoc.	Duc Nguyen	
Justine Sheppard	Media Director	Joe Saxon	
**		DELIVIE	

Russell Wyman - Lead Day Custodian

### REPORT OF THE DIRECTOR OF STUDENT SERVICES 2009-2010

During the 2009-2010 school year the Hooksett School District provided special education services to 312 students between the ages of 3 and 21. This represents close to 12% of our student population. These students have been identified through a comprehensive referral and evaluation process, and classified in one or more of the 14 areas of disability, as defined by state and federal regulations. The services provided by the Hooksett School District are individually determined by a team of people, including parents, and are designed to ensure that each child's educational needs are met within the least restrictive environment, to the greatest extent that is possible and appropriate.

A full range of special education services is available to Hooksett students through our community-based preschool program, at our three Hooksett schools, and Manchester High Schools. These services, as described in the Hooksett Special Education Policy and Procedure Manual as well as the District Policy Manual, which are located in both the District Office of Student Services and the Office of the Superintendent of Schools. Through our local Child Find Program, referrals for students between the ages of birth and 21 who are suspected of having an educational disability can be made at any time by contacting the Principal, Director of Student Services, or Superintendent. Child Find Screening Clinics are held twice a year and are advertised through the local media.

A continuum of educational environments is available for students identified with special needs between the ages of 3 and 21 to ensure access to the general curriculum. Opportunities for students include full or part-time participation in regular classrooms with specially designed modifications and/or special education instruction and consultation, individual or small group support within a resource setting and, in some instances, placements outside the local public school. Numerous educationally-related services are also available, again, based upon students' individualized education programs. These include physical, occupational, and speech-language therapies, counseling, and behavior management.

The Hooksett School District annually receives federal special education funds. Project applications are submitted to the NH Department of Education for approval and funding. During the 2009-2010 school year, this entitlement money was used to support in-district programs. A special education teacher, instructional aides, and speech-language pathologist were hired to provide direct services to students. The district also contracted with consultants in the following support areas: positive behavioral interventions and supports, comprehensive reading programs, occupational and speech-language therapies, child find screenings, evaluations, and inclusionary practices for students with autism.

This year, federal funds were also used to provide training opportunities for faculty, staff, parents, and the staff of our community-based preschools to support the Hooksett School District's mission and belief that all children will learn. Activities focused on implementing the general education curriculum, differentiating instruction, behavioral intervention, legal issues, and programming for students with Autism Spectrum Disorders. Training funds were also used to implement the Hooksett Improvement Plan for mathematics instruction. Ongoing efforts are in place to help schools meet performance targets for Adequate Yearly Progress for students with disabilities. Faculty and staff took part in trainings designed to use assessment data to inform instruction, implement research-based reading instructional strategies, and provide additional opportunities to advance the learning of all students.

The Hooksett School District also provides comprehensive services to approximately 43 students with disabilities in the 3-5 year old age range. Many of these students receive their education in community-based preschool programs. In addition to this option, the Hooksett Early Learning Program at the Underhill School is an integrated preschool focusing on enhancing skills in a variety of developmental areas including communication, social skills, play skills, fine/gross motor development, early literacy, cognition, and personal independence.

The Hooksett Alternative to Out-of-School Suspension Program is a collaborative effort between the Hooksett School District and the Hooksett Family Services Department. Currently in its 12th year, the program serves students in grades 6 through 12 and was recently relocated to the Hooksett Town Hall. The Hooksett School District once again thanks the Town Administrator and the Family Services Department for their continued support of this project.

New Hampshire RSA32:11-a requires that each school district provide in its annual report an accounting of actual expenditures for special education programs and services for the previous two fiscal years, including offsetting revenues. This information is included in the Special Education Expenditure section of the School District Report.

Thanks are extended to the Hooksett community for their continued support of ALL students.

Respectfully submitted,

Devin Bandurski Director of Student Services

#### **GRADUATES**

Anthony Acorace
Joseph Aglialoro
Andrew Ansah
Aureus Avenido
Ariel Avery
Jennifer Bairam
Caylie Barcellos
Alexis Bayne
Mark Beirne
Sean Benoit
Samuel Boisse
Shari Bou-Fakhreddine

Shari Bou-Fakhreddir Olivia Boucher Melissa Brennan Ryan Buonanduci Tyler Burpee Robert Bussiere III Brianna Byrd Austin Camberis Melinda Christian Eric Clarke Karissa Clement Ashley Clough Ashlee Correia

Cullen Cunningham
Joseph D'Agata
Mary Darby
Chelsea Desmarais

Nathan Cote

Noah Cote

Thomas DiGiantommaso III

Nolan Dionne **Emily Duchesne** Katie Duhaime Matthew Duval Aaron Elias Rachel Fay **Bradley Ferry** Kayla Fitzpatrick Thomas Ford Jr Nicholas Foster Laura Fournier David Gabriel Jr Arileya Garcia-Smith Christopher Gill Brookelyn Gingras Marcus Gobis

Emily Gregoire
Nicolette Griburas
Andrew Groves
Adam Hensel
Alexandria Higgins
Amber Hochstetler
Samuel Hopkins
Jacob Huppe
Kimberly Jacobs
Amanda Jenkins
Brian Jutras

Andrew Kehas
Frederick Kfoury IV
Krystel Kippin
John Kosiarski
Justin Kroh
Alexa Kuliga
Kayla Labbe
Sidney Labrie
Jordan Lariviere
Samantha Larkin
Orion LeBlanc

Kalah Lee
Alex Legere
Skyla Letendre
Abby Libby
Ashley Lodge
Reed Macey
Cody Magnuson
Amber Mahoney
Cullen Martell
Andrea Masciarelli
Molly McGilvray

Molly McGuire

Kylie Myrdek

Alexandra Nelson Brandon Nguyen Kenny Nguyen Ryan Nordle Kelly O'Hara Kathryn O'Neill Luciano Osorio Sumeet Panesar Benjamin Papp Tyler Paquet Matthew Paradis

Jacob Parker

Nicole Pearl Julia Penrod Chelby Perigny Jenness Peterson Timothy Piszczek **Austin Prichard** Jessica Puchacz Jace Ranev Collin Ravenelle Justine Razzaboni Charles Reagan Shawna Reed Justin Reno Estefania Rincon Katelyn Rivera Montana Roberts Delaney Roche Connor Rowley Mikayla Sarette

Lexie Scarpa Christopher Serafin Lauren Shaw Rebecca Shedd Dallas Sheldon Gianna Sherman Jacob Somerset Danielle Souza Paige St. George Matthew Stewart Erik Stoltman Kaelyn Sullivan Marquis Sutton **Tyler Tambouris** Adam Thibeault Jason Toledo Julia Towne Jasmine Tremblay Kayla Tremblay Scott Trickett Tanner Walls

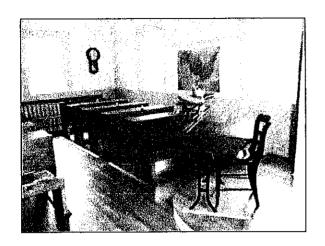
Maddison Watson Aidan White Jessica Wight Joshua Wilkinson Jeffrey Williams Elizabeth Wright

Creighton Yanchar

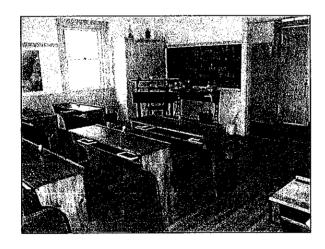
## Town of Hooksett, New Hampshire

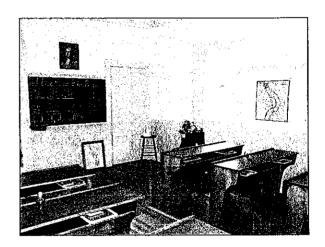
<u>Department</u>	Address	Phone #	Office Hours
Administration	35 Main Street	485-8472	M-F 8:00 am – 4:30 pm
Assessing	35 Main Street	268-0003	M-F 8:00 am – 4:30 pm
Building, Code Enforcement, Health	35 Main Street	485-4117	M-F 8:00 am – 4:30 pm
Community Development	35 Main Street	268-0279	M-F 8:00 am – 4:30 pm
Emergency Management	15 Legends Drive	627-3577	
Family Services	35 Main Street	485-8769	M-F 9:00 am – 4:30 pm Wednesdays - Closed
Finance	35 Main Street	485-2017	M-F 8:00 am - 4:30 pm
Fire (Emergency – 911)	15 Legends Dr. 10 Riverside St.	623-7272 485-9852	M 7:00 am – 4:00 pm T-F 8:00 am – 4:00 pm
Library	1701B Hooksett Rd.	485-6092	M-W 9:00 am - 8:00 pm Thursday 11:00 am - 8:00 pm Fri & Sat 9:00 am - 5:00 pm Sunday - Closed
Police (Emergency – 911)	15 Legends Dr.	624-1560	M-F 8:00 am – 4:30 pm
Public Works Highway Division Parks & Rec. Div.	210 West River Rd. 210 West River Rd.	668-8019 485-5322	M-F 7:00 am - 3:30 pm M-F 7:00 am - 3:30 pm
Recycling & Transfer	210 West River Rd.	669-5198	M-F 7:00 am – 3:30 pm Saturday 8:00 am – 1:00 pm
Sewer	1 Egawes Dr.	485-7000	M-F 8:00 am – 4:00 pm
Town Clerk/Tax Collector	35 Main Street	485-9534	M-F 8:00 am - 4:30 pm Pls. call for evening hours.
Central Water Precinct	32 Industrial Park	624-0608	M-Thurs 8:30 am – 4:00 pm Friday 8:30 am – 2:00 pm
Cawley Middle School	89 Whitehall Road	485-9959	M-F 8:20 am – 2:30 pm
Hooksett Memorial School	5 Memorial Drive	485-9890	M-F 8:20 am – 2:30 pm
Superintendent's Office	90 Farmer Road	622-3731	M-F 8:00 am – 4:00 pm
Underhill School	2 Sherwood Drive	623-7233	M-F 8:30 am - 2:50 pm
Village Water Precinct	7 Riverside St.	485-3392	
Hooksett District Court	101 Merrimack St.	485-9901	

### Head School – Inside the Classroom









# June 2010 Visit by Mrs. Bradley's Third Grade Class from Memorial School



Learning penmanship-the oldfashioned way.



The boys work on arithmetic problems.



After class, the scholars tour the privy.