Hooksett, New Hampshire

The Pinnacle from Merrimack Street

2010-2011 Annual Town and School Report

About the Cover

As early as 1823, *A Gazetteer of the State of New-Hampshire* describes Hooksett and talks about the view from "an eminence, called the Pinnacle" and how it offers "a delightful landscape; the water above and below the falls, the verdant banks, the cultivated fields, and the distant hills in the background, form a picturesque scene . . . ."

In 1875 Henry C. Carbee relocated to Hooksett from Vermont after the Civil War. He married Martha (Rowell) Fuller in 1877, and in 1880 they purchased the large parcel that included the Pinnacle. At the base, off what is now Route 3A, he built a large home for his family. They welcomed overnight guests and took in summer boarders operating as the Hotel Pinnacle. From the porch one could see the Merrimack River and the Isle au Hooksett Falls, Town Hall, and the village center.

He developed Pinnacle Park into an attraction. Admission was 10 cents. The large pine grove, which was equipped with electric lights, had swing chairs and a pavilion for dancing. It was an ideal place for a picnic, and a treat for children to explore. In what the Carbees called a "Natural History Exhibit" there was a fenced-in deer park and a small zoo which by varying accounts included a moose, foxes, wolves, a couple of monkeys, and other small wild animals.

They sold cold drinks, and Martha was famous for her homemade ice cream. Henry built a road for carriages, winding through the woods, about a mile in length, to the summit. In 1892 he built a six-story wooden observation tower at the top.

An advertising brochure produced by Carbee says that Pinnacle Park had been "visited by people from every State in the Union, the various Countries of Europe, all the Republics of South America, the Provinces of Canada, and is growing in favor with the public from year to year."

Henry died in 1916; Martha continued to operate the park for a few years. She lived at the homestead/Hotel Pinnacle until it was destroyed by fire in 1920. The tower fell into disrepair and was torn down in 1923.

In early 2011 the Town of Hooksett acquired the property from Henry and Martha's great-granddaughters for use as a passive recreation and conservation area.

The Pinnacle was listed on the State Register of Historic Places in July 2011.

Written by: Kathleen Northrup, Chair, Hooksett Heritage Commission.
Photos courtesy of Kathleen Northrup, the Hooksett Heritage Commission, and the Locke Family Collection.

ANNUAL REPORT
OF COUNCIL, DEPARTMENTS, BOARDS, COMMITTEES, AND COMMISSIONS
OF THE TOWN OF

HOOKSETT
NEW HAMPSHIRE

HOOKSETT
FISCAL YEAR ENDING
JUNE 30, 2011

POPULATION: (APPROXIMATELY) 13,500
TAXABLE VALUATION: $1,625,229,734
AREA: 36.3 square miles
SCHOOL DISTRICT: $10.62

TAX RATE: $21.68 per thousand
STATE EDUCATION: $2.35
COUNTY: $2.66
TOWN: $6.05

Hooksett Kiwanis

Hooksett Business Leader of the Year: Stephen Singer

When one hears his name, it is difficult to think of any corporate executive who has given so much to non-profit organizations as Stephen Singer. He exemplifies an ideal business leader by not only operating and representing a successful family business but by showing an exceptional commitment to the communities it serves.

Steve is president of Merchants Motors, a $200 million corporation that has been in business for 50 years. It currently employs 200 individuals at its headquarters in Hooksett. Merchants contributes thousands of dollars annually to Hooksett's tax base, both in property taxes and thousands of vehicle registrations.

Steve Singer has served as a catalyst to broaden volunteer support for many community organizations. Stephen Singer practices community service routinely in his daily life. Chief among his endless list of service activities and contributions is his sponsorship of and work on the Gail Singer annual blood drive, which typically generates over 1,000 pints each year. We also recognize his support and donations to Hooksett Kiwanis, work with HEAR in NH (a Hooksett based organization providing comprehensive auditory/oral education and for children deaf or hard of hearing), support of the Hooksett Food Pantry, Central High School Key Club, Cawley Middle School Golf Team, and many other large and small scale community events and organizations. He often donates pieces from his sports memorabilia collection to charitable organizations for their fund-raisers.

It is impossible to list all of the organizations that Steve has positively impacted with his energy, generosity, personal effort, voice, and touch. This is what makes him Hooksett's Business Leader of the Year.

Hooksett Small Business of the Year: Profile Self Storage

Profile Self-Storage, with six employees, is co-owned by David, Ken and Paul Scarpetti. They have created an outstanding small business and have shown leadership in the community. The business rents storage space for items, large and small.

Profile has given their time, money, good will, and donated space to benefit the Hooksett Community. When Hooksett's Santa's workshop grew so much it could no longer serve the hundreds of children that want to attend each year, Profile provided free space for the annual workshop hosted by Dick Marshall. They also set up the space and parked cars.

Profile has assisted the Hooksett Community Food Pantry with transporting goods, and annually donates $14,000 in free storage space to various community organizations. Their behavior and

actions show that they are willing to give back to the community through sharing resources, their time, and their sense of loyalty to their community. We thank them and wish them continued success.

Profile maintains a beautiful facility on the Londonderry Turnpike. It's hard to miss it with the giant granite profile of the Old Man of the Mountain sitting on the front lawn. We thank them and wish them continued success. For all of their contributions, we congratulate Profile Self Storage for being selected as Hooksett's Small Business of the Year.

Hooksett Large Business of the Year: GE Aviation - Hooksett

Employing more than 700 employees, producing in excess of $50 million in annual revenues, and celebrating its 45th anniversary as a world-class manufacturer of aircraft engine components, GE Aviation is a business focused on giving back to the community.

The GE Aviation Hooksett workforce is dedicated and involved in all facets of the business, as well as the local community. From helping the American Cancer Society, the Salvation Army, the March of Dimes, and the Heritage United Way, to local community involvement supporting Hooksett Kiwanis with the Head's Pond RailTrail, Hooksett's Martins Cemetery, hosting Cawley Middle School students on a plant tour, and participating in the Hooksett Winter Clothing and Toy Drives, the employees of GE Aviation show their pride and desire to make a difference in the community around them!

In 2010 alone, the company and its employees contributed over $62,000 to local and statewide organizations. During 2010 the Hooksett Plant leadership engaged NH Governmental leaders in helping to secure funding for the F136 aircraft engine to preserve Hooksett and New Hampshire jobs. As State Representative Frank Kotowski has noted "If there is one thing I have learned in my official dealings with GE Aviation in Hooksett, it is that their employees truly care for the community in which they work. It is for that reason that they were selected as Hooksett's Large Business of the Year.

Hooksett Youth Volunteer of the Year: Jayne Kelly

Her commitment to the community started many years ago and today she exemplifies what it means to be an impactful leader, mentor, organizer, motivator, and community champion. How does she do it? She leads by example and spreads the word through her active role as President of the Manchester Central High School Key Club. In the past year alone, Jayne has organized and participated in volunteer work in support of Hooksett Old Home Day, the annual Kiwanis Golf Tournament, Salvation Army Bell Ringing, and Hooksett's Kids Closet just to name a few.

She has shown her ability to lead others and to stimulate student interest in giving back to the community. She does all this while maintaining outstanding academics, serving as Captain of the Central High Varsity Soccer Team, playing a starting role with the Central Varsity softball team, and working part-time.

Jayne is a bright, articulate, focused, charismatic individual who has shown her commitment to both Hooksett and the broader community.

As President of the Central Key Club for the past four years, she has already made a difference in the lives of many of Hooksett's young people. In 2010 she was selected as one of three Outstanding Key Club Presidents in New England. Under her leadership the Central Key Club grew to over 200 members and is now the largest organization on the Central campus. We congratulate her for being selected as Hooksett's Youth Volunteer of the year and wish her luck in continuing the service journey as she graduates from high school and pursues her life dreams.

Hooksett Educator of the Year: Anne Mulligan

Anne Mulligan has been a Guidance Counselor with the Hooksett School District for 27 years. She is an integral part of the administrative and teaching team and demonstrates the ability to handle and work with individuals in crisis situations. Her ability to understand, mentor, guide, and support all individuals is exemplary and helps her to reach out to students and their parents, to provide support for academic and social development.

Ms. Mulligan is known as the "go to" person. She has been a driving force in many activities and roles including Anti-Bullying & Career Guidance Education Classes, student lunch groups, individual counseling, peer mediation, Project Safeguard, Rachel's Challenge and many other programs and activities

Her ongoing vital role as a mentor helps students to make transitions throughout their school years. This includes grades 5 to 6 as they reach middle school and from 8 to 9 as they move on to high school. Both transitions bring new customs, routines, teachers, friends and uncertainty. Anne has exemplary teaching skills, with the talent necessary to successfully engage and encourage students to become risk-takers in their learning and development years. Anne stands out as someone who is a trusted advisor, a collaborator, a team player, a student advocate, and an excellent communicator. She does it all with humor, patience, caring, unending energy, and enthusiasm that is an example to us all.

For all of the students and parents that she has helped during her years in the Hooksett School District, it is an honor to recognize Anne Mulligan as Hooksett Educator of the Year.

Hooksett Municipal Employee of the Year: Bruce Kudrick

It is difficult to summarize the efforts and results that Bruce Kudrick has delivered to the Hooksett Community over the past year. His commitment and focus on ensuring that Hooksett's Wastewater Treatment Plant is ready to serve the Town of Hooksett and its growth for a long

time to come is shown through his tenacity to make improvement and seek out options that benefit residents and support the best interests of the Hooksett community.

In his 38 years of service, Bruce has become a highly respected wastewater superintendent in the State of NH. His knowledge, professionalism, and common sense approach promotes cooperation between the parties with whom he interacts. His dealings with the Federal Environmental Protection Agency and the NH Department of Environmental Services officials on issues related to wastewater operations bring respect and quality for the Town of Hooksett.

Bruce is also known for sharing his knowledge and experiences with others. This includes hosting hundreds of Hooksett fifth graders on a tour of the plant, delivering a training course to other wastewater operators and public works staff from throughout the state, and appearing in an article to highlight the Hooksett Wastewater Treatment Plant's first in the nation use of Biofilm Chip M Media.

Bruce is a true leader and mentor to his operations, support staff and his commitment to employee safety is paramount. He is an individual to be honored for his outstanding contribution to Hooksett and its residents.

Hooksett Adult Volunteer of the Year: Richard "Dick" Marshall

Dick Marshall is well known for chairing the Hooksett Planning Board for many years. What many don't realize is that he builds more than 2,000 wooden toys each year, dons a red suit, organizes 35 volunteer elves, sets up the work benches and workshop, hosts more than 450 families over five nights, and personally engages with the children who experience the one and only Hooksett Santa's Workshop. The first night each year is reserved for children with Down's syndrome. Dick Marshall shows his commitment to the Hooksett community through his efforts for the past 12 years – a jollier Santa there isn't!

He is a shining example of how to organize an event, rally the volunteers, focus on the children, and make a difference in the community one child at a time. He has shown his genuine kindness, committed countless hours, and brought the sparkle of a smile to the faces of many a Hooksett child over the years.

Dick Marshall is a past Hooksett Citizen of the Year. His volunteer contributions to the Town of Hooksett span many years. His role as Hooksett's resident Santa is not only the latest in his many list of the accomplishments, it is by far the most meaningful. For that we thank and recognize him as the Hooksett Adult Volunteer of the Year.

Hooksett Lions Club
Citizen of the Year

The Hooksett Lions Club Citizen of the Year for 2011 is Mr. David Hess. He was selected for being an outstanding citizen who has had a positive influence in the community; and given extraordinary service in leadership. Mr. Hess has served as a State Representative for 22 years. He was Hooksett's School District Moderator for 22 years. He served as the Town Legal Counsel for 13 years. He has served on the Budget Committee and the 1988 Charter Commission, and past involvements include the Chamber of Commerce and Hooksett Youth Athletic Association. He served in the United States Air Force from 1968 to 1972 as a military judge, and was New Hampshire's Assistant Attorney General in the 1970's.

Mr. Hess chaired the Natural Resources/ Open Space subcommittee for the Hooksett Master Plan update. He is a member of the Conservation Commission and helped implement the plan. Hess's hard work and legislative experience brought the open space plan to fruition. As a member of the Conservation Commission he was instrumental in the purchase of the Clay Pond watershed, 500 acres that were the Town's first purchase of conservation land. Mr. Hess also was instrumental in the purchase of the historic Pinnacle area for the Town of Hooksett.

His outstanding dedication and service to the Town has made Hooksett a better place in which to live.

Table of Contents

Assessing Department .....
Auditor's Report .....
Budget of the Town (MS-7) .....
Budget Status .....
Budget Summary .....
Building Department .....
Cemetery Commission .....
Central Hooksett Water Precinct .....
Church & Civic Action Groups .....
Conservation Commission .....
Default Budget .....
Economic Development Committee .....
Elected Boards & Committees .....
Emergency Management Department .....
Family Services Department .....
Fire-Rescue Department .....
Garden Club .....
General Obligation Debt/Capital Leases .....
Heritage Commission .....
Historical Society .....
Hooksett-ites .....
Hooksett Happy Helpers .....
Library .....
Minutes of Town Meeting .....
Officials, Boards, Commissions & Committees .....
Planning Board & Community Development Department .....
Police Commission .....
Public Works Department – Highway Division .....
Public Works Department – Parks & Recreation Division .....
Recycling & Transfer Department and Recycling & Transfer Advisory Committee .....
School District .....
Sewer Commission .....
Southern New Hampshire Planning Commission .....
Tax Collector's Report .....
Town Administrator's Report .....
Town Clerk's Report .....
Town Council's Report .....
Town Departments .....
Town Departments' Office Hours .....Inside Back Cover
Town Election Results .....
Town Warrant .....
Treasurer's Report .....
Trustees of the Trust Funds .....
Village Water Precinct .....
Vital Statistics – Birth .....
Vital Statistics – Death .....
Vital Statistics – Marriages .....
Zoning Board of Adjustment .....

Town Warrant

To the inhabitants of the Town of Hooksett, New Hampshire, in the county of Merrimack in said state, qualified to vote in Town affairs.

You are hereby notified to meet at the **David R. Cawley Middle School on Saturday, April 9, 2011 at 9:00 am** for the first session of the Town Meeting to discuss and amend, as required, warrant articles 3 through 25.

The final ballot vote for warrant articles will take place at **David R Cawley Middle School on Tuesday, May 10, 2011.** The polls will be open from 6 am until 7 pm.

Article #1
To choose all necessary Town officers for the year ensuing.

Article #2
Are you in favor of the adoption of an amendment to the Hooksett Zoning Ordinance as proposed by the Planning Board as follows? Amend the Official Zoning Map of the Town of Hooksett, Article 23, by rezoning a portion of Tax Map 35, Lot 7 and a portion Tax Map 35, Lot 1-9 from being in Commercial District to being in the Medium Density Residential District. Said parcels are located near the intersection of Summerfare Street and Sunburst Lane.

Article #3
To see if the Town will vote to raise and appropriate the sum of $1,538,000.00 for the reconstructive renovations of the Safety Center, and to authorize the issuance of not more than $1,538,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Town Council to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to raise and appropriate the sum of $56,000.00 for the purposes of paying the first year's bond issuance costs and interest payments on the bond. (3/5 ballot vote required) RECOMMENDED BY TOWN COUNCIL (8-1), RECOMMENDED BY THE BUDGET COMMITTEE (10-0)
Explanation: This 15 year bond with estimated annual principal payments of $101,600 plus interest of $80,000 will pay for a new roof, windows, siding, insulation and trim for the Safety Center. These repairs will correct the current issues of water and air getting into the building and will improve energy efficiency.

Article #4
Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with this warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $15,996,789? Should this article be defeated, the default budget shall be $16,039,629.00, which is the same as last year, with certain adjustments required by previous action of Town Meeting or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: This Article does not include special warrant articles #5 through #17. RECOMMENDED BY THE BUDGET COMMITTEE (8-2)

Article #5
To see if the Town will vote to authorize the Town Council to enter into a seven year lease agreement for $340,000.00 the purpose of leasing a tanker for the Fire-Rescue Department, and to raise and appropriate the sum of $56,712.00 for the first year's payment for that purpose. This lease agreement contains an escape clause. RECOMMENDED BY TOWN COUNCIL (5-0), RECOMMENDED BY THE BUDGET COMMITTEE (9-2)

Explanation: This New Tanker truck will replace a 1990 International Tanker, this new vehicle will carry over 2500 gallons of water compared to our current vehicle carrying only 1500 gallons. Due to the developed growth outside of our current municipal water district, places more demand for us to carry additional water on wheels. This new vehicle will enable us to have more water initially at the scene of fires outside the fire hydrant district. The current tanker will require fire pump and body work very soon if this vehicle is not replaced.

Article #6
To see if the Town will raise and appropriate the sum of $920,000.00 to purchase equipment for an automated trash collections/curbside recycling program; of this amount $700,000.00 is to be withdrawn from the Solid Waste Disposal Special Revenue Fund and $220,000.00 to be raised from general taxation. RECOMMENDED BY TOWN COUNCIL (7-2), RECOMMENDED BY THE BUDGET COMMITTEE (11-0)
Explanation: Balance held by the Treasurer as of November 30, 2010 for this fund is $730,224.80. This is for the purchase of two (2) automated trucks and eight thousand (8,000) - (65) gallon barrels. Residents would receive one 65 gallon barrel for trash, and one 65 gallon barrel for recycling. This project should reduce the need for additional personnel, reduce workers' compensation and will allow the Town to begin a curbside recycling program which should reduce trash disposal fees.

Article #7
To see if the Town will vote to raise and appropriate the sum of $6,250.00 to be placed in the Town of Hooksett's Master Plan Capital Reserve Fund already established. RECOMMENDED BY TOWN COUNCIL (9-0), RECOMMENDED BY THE BUDGET COMMITTEE (9-1)
Note: Balance held by the Trustees as of November 30, 2010 for this fund is $10,128.29
Explanation of Capital Reserves Funds: Articles #7 through #17 ask the voters to set aside money into a Capital Reserve. Capital Reserves are like putting money into a savings account. This money can only be spent for the purpose stated in the article.

Article #8
To see if the Town will vote to raise and appropriate the sum of $10,000.00 to be placed in the Air Pack and Bottles Capital Reserve Fund already established. RECOMMENDED BY TOWN COUNCIL (9-0), RECOMMENDED BY THE BUDGET COMMITTEE (8-3)

Note: Balance held by the Trustees as of November 30, 2010 for this fund is $91,179.88

Article #9
To see if the Town will vote to establish a capital reserve fund under the provision of RSA 35:1 for the purpose of purchasing Plow Dump Trucks for Public Works and to raise and appropriate the sum of $37,500.00 to be placed in this fund, and to name the Town Administrator as the agent to expend. RECOMMENDED BY TOWN COUNCIL (9-0), RECOMMENDED BY THE BUDGET COMMITTEE (8-3)

Article #10
To see if the Town will vote to establish a capital reserve fund under the provision of RSA 35:1 for the purpose of purchasing 1-Ton Dump Trucks for Public Works and to raise and appropriate the sum of $12,500.00 to be placed in this fund, and to name the Town Administrator as the agent to expend. RECOMMENDED BY TOWN COUNCIL (8-0), RECOMMENDED BY THE BUDGET COMMITTEE (7-4)

Article #14
To see if the Town will vote to raise and appropriate the sum of $5,000.00 to be placed in the Parks and Recreation Facilities Development Capital Reserve Fund already established. RECOMMENDED BY TOWN COUNCIL (7-2), NOT RECOMMENDED BY THE BUDGET COMMITTEE (5-6)
Note: Balance held by the Trustees as of November 30, 2010 for this fund is $41,063.71

Article #15
To see if the Town will vote to raise and appropriate the sum of $25,000.00 to be placed in the Town Building Maintenance Capital Reserve Fund already established. RECOMMENDED BY TOWN COUNCIL (6-2), RECOMMENDED BY THE BUDGET COMMITTEE (7-4)
Note: Balance held by the Trustees as of November 30, 2010 for this fund is $151,930.33

Article #16
To see if the Town will vote to raise and appropriate the sum of $24,500.00 to be placed in the Road Impact Fee Traffic Study Capital Reserve Fund already established. RECOMMENDED BY TOWN COUNCIL (5-0), RECOMMENDED BY THE BUDGET COMMITTEE (9-1)
Note: Balance held by the Trustees as of November 30, 2010 for this fund is $37,535.52

Article #17
To see if the Town will vote to establish a capital reserve fund under the provision of RSA 35:1 for the purpose of purchasing Pickup Trucks for Public Works and to raise and appropriate the sum of $7,500.00 to be placed in this fund, and to name the Town Administrator as the agent to expend. RECOMMENDED BY TOWN COUNCIL (5-4), NOT RECOMMENDED BY THE BUDGET COMMITTEE (4-7)

Article #18
To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of ambulance services. All revenues received for ambulance services will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund unreserved fund balance. The Town Treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the Town Administrator and the majority of the Town Council with authority to expend. Such funds may by expended only for the purpose for which the fund was created.
Explanation: This would allow the fund to be created. Each year all of the revenues collected from the ambulance fees would be deposited into this fund, and operating expenses for the ambulance services would be paid out of this fund. Both the revenue and the operating cost of the service would not be

Article #11
To see if the Town will vote to establish a capital reserve fund under the provision of RSA 35:1 for the purpose of purchasing Backhoes and Loaders for Public Works and to raise and appropriate the sum of $37,500.00 to be placed in this fund, and to name the Town Administrator as the agent to expend. RECOMMENDED BY TOWN COUNCIL (8-0), RECOMMENDED BY THE BUDGET COMMITTEE (9-2)

Article #12
To see if the Town will vote to raise and appropriate the sum of $16,500.00 to be placed in the Town Wide Computer Development Capital Reserve Fund already established. RECOMMENDED BY TOWN COUNCIL (8-1), RECOMMENDED BY THE BUDGET COMMITTEE (9-1)
Note: Balance held by the Trustees as of November 30, 2010 for this fund is $0.00

Article #13
To see if the Town will vote to raise and appropriate the sum of $62,000.00 to be placed in the Revaluation Capital Reserve Fund already established. RECOMMENDED BY TOWN COUNCIL (7-2), RECOMMENDED BY THE BUDGET COMMITTEE (9-1)
Note: Balance held by the Trustees as of November 30, 2010 for this fund is $43,314.01

included in the annual tax rate. Also no money may be spent from this fund for any item or service for which an appropriation has been specifically rejected by the voters during the same year.

Article #19
To see if the Town will vote to discontinue the following Capital Reserve Funds with said funds with accumulated interest to date of withdrawal, to be transferred to the municipality's general fund. (Majority vote required).
-Air Conditioning Unit for Library (established in 2001) with a zero balance
-Field Lights at Donati Park (established in 1994) with a zero balance
-Safety Complex (established in 1991) with a zero balance
-Computer Network (established in 1996) with a zero balance
-Town Hall Computer Development (established in 2002) with a zero balance
-Rubbish Truck (established in 1995) with a zero balance
-Assessing Certification (established in 2003) with a zero balance
-Forestry Truck with Skid Unit (established in 2003) with a balance of $4.32
Explanation: This is a house keeping article as these eight capital reserves are no longer being used. The reserves for the computers and the assessing certification reserve are covered by other reserves with the same purpose. The Air Conditioning, Field Lights, Safety Complex and Forestry Truck were on time purchases. In the future if any of these reserves are required again, the voters can establish them as needed.

Article #20
Shall the Town vote to authorize until rescinded the Town Council to accept privately donated gifts, legacies and devises which shall be invested and accounted for separately from and not commingled with, other Town funds and shall be subject to the custody and investment provisions applicable to trust funds accepted under RSA 31:19. Majority vote required.
Explanation: This is a house keeping article that would allow Town Council to setup trust funds for donations with the same purpose. These donations would be held by the Trustees of the Trust Funds and can only be utilized for the purpose in which they were given. Donations for the Town Hall Preservation would be a good example.

Article #21
To see if the Town will vote to adopt certain amendments to the Hooksett Town Charter that will clarify the duties of the Town Clerk and her designee, concerning the manner of appointment of the Town Treasurer and the Tax Collector and concerning the appointment of the Town Attorney?
Explanation: This amendment clarifies the authority of the Town Clerk, provides that the Town Administrator appoints the Treasurer and Tax Collector with the advice and consent of the Council and clarifies that the Town Attorney may provide legal advice to the Town Administrator and perform such other duties as may be directed by either the Town Council or the Town Administrator.

Article #22
To see if the Town will vote to adopt certain amendments to the Hooksett Town Charter that will modify how the Town Council gives notice of a proposed ordinance, states how conflicts of interests are addressed, clarifies the number of signatures needed for an initiative petition, states that initiative petition deadlines shall be reckoned in business days, provides that initiative notices be posted in public places in each Council District and on the Town's website, provides that notices of special meetings by Town Boards and Committees be made in such manner determined by that municipal body, and that alternates on Town Boards and Committees be considered first for any regular member vacancy?
Explanation: The amendment provides that upon passage an ordinance shall also be published on the Town's website in addition to being published in a newspaper of general circulation. The amendment will also provide that conflicts of interest that arise during public hearing should be resolved, as soon as possible after the meeting. The amendment clarifies that initiative petitions must be signed by two percent of registered voters and that initiative petition deadlines shall be reckoned in business days. The amendment allows municipal boards to adopt their own methods of delivering notice of emergency

meetings and provides for that alternates be considered first when filling vacancies for regular membership positions on Town Boards and Committees

Article #23

To see if the Town will vote to adopt certain amendments to the Hooksett Town Charter that will modify the procedures for disciplined department heads seeking a hearing before the Town Council and the required vote to overturn the discipline decision of the Administrator, clarifying that the Council can create, consolidate or abolish departments within their control and provide that changes to the Town's personnel plan become effective upon approval by the Council?

Explanation: The purpose of the amendment is to provide that a department head who is the subject of disciplinary action has the right to a hearing before the Town Council, and that a 2/3 vote of the Council can overturn the disciplinary decision of the Town Administrator; to provide that the Council may act to create, consolidate or abolish Town departments within their control thus clarifying the division of authority between the Town Administrator and the Town Council; and to provide that personnel plan amendments only go into effect upon Town Council's approval.

Article #24

To see if the Town will vote to adopt certain amendments to the Hooksett Town Charter that will clarify the procedures for submission of budget requests by department heads, giving only the Town Administrator with the approval of the Town Council the ability to transfer unexpended line item sums to other purposes, provide that annual audits employ generally accepted auditing standards, that independent audits be conducted once every five years, clarifying that the Trustees of Trust Funds will have the powers and duties granted by the Administrative Code, and clarifying the authority of the Council to accept gifts and grants?

Explanation: These amendments clarify that budget requests are submitted by department heads, deletes reference to the Hooksett School District, Village Water Precinct and Central Water Precinct, and clarifies that the Police Commission and Library Trustees shall submit their budgets directly to the Town Council and inserts the statutory reference to RSA Chapter 32. The amendment provides that only the Town Administrator with the approval of the Council can transfer appropriations within department budgets and inserts the statutory reference to RSA 32:10. The amendment changes the standard by which audits will be conducted, reduces the amount of time between audits from seven (7) to five (5) years, and reduces the number of years from six (6) to four (4) in which a CPA may not have been involved in such audits. The amendment provides that the Trustees of Trust Funds will have the power and duties granted by the Administrative Code. The amendment further clarifies the types of gifts and grants that can be accepted by the Council.

Article #25

To see if the Town will vote to adopt certain amendments to the Hooksett Town Charter that are editorial in nature that generally renumber certain provisions, deletes extraneous text, inserts missing statutory references and provides clarification of existing terms in the Charter?

Explanation: Article 2, Section 2.4 is renumbered as Section 2.5. Article 2, Section 2.5 is renumbered as Section 2.6. Article 3, Section 3.8, is amended substituting "RSA" for "Chapter". Article 5, Section 5.7, Paragraph A (2), is amended by adding the phrase "at least" in the first sentence preceding "the next six (6) years". Deleting Article 8, Section 8.7. Amending Article 10, Section 10.4, by inserting the statutory reference "RSA 91-A". Deleting Article 10, Section 10.8. Amending Article 10, Section 10.9 by deleting the word "Chapter" following "RSA." Amend Article 10, Section 10.11 by deleting "or individual" following the word "commission." Amending Article 10, Section 10.16, Paragraph B, by inserting "of procedures" following "rules" in the first sentence.

TOWN OF HOOKSETT - BUDGET SUMMARY FY 2011-12

5/11/2011

Totals stated below in fiscal year 2009-10 include wage warrant articles voted in said year.

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	column 1 2009-10 APPROP.	column 2 2009-10 ACTUAL	column 3 2010-11 CURRENT YEAR APPROP.	column 4 2010-11 ACTUAL AS OF 1/26/2011	column 5 2011-12 DEPARTMENT REQUEST	column 6 2011-12 TOWN ADMIN RECOMM.	column 7 2011-12 COUNCIL RECOMM.	column 8 2011-12 BUDGET COMM RECOMM.	Approved By Voters column 10 2011-12 DEFAULT BUDGET
ADMINISTRATION DEPARTMENT										
PUBLIC OFFICIALS SALARY										
1- 401- 01- 111	TOWN COUNCIL (Moved to Administrative Salaries)	0	0	0	0	0	0	0	0	0
1- 401- 01- 113	SEWER COMMISSION (Moved to Administrative Salaries)	0	0	0	0	0	0	0	0	0
1- 401- 01- 115	POLICE COMMISSION (Moved to Police Commission)	0	0	0	0	0	0	0	0	0
1- 401- 01- 117	TRUSTEES OF TRUST FUNDS (Moved to Finance)	0	0	0	0	0	0	0	0	0
1- 401- 01- 119	SUPERVISORS OF CHECKLISTS (Moved to Town Clerk)	0	0	0	0	0	0	0	0	0
1- 401- 01- 200	FICA TAXES (Allocated to departments)	0	0	0	0	0	0	0	0	0
TOTAL OFFICIALS SALARY		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
ADMINISTRATIVE SALARIES										
1- 401- 06- 110	PUBLIC OFFICIALS (COUNCIL & SEWER COMMISSION)	19,000	19,000	19,000	9,500	19,000	19,000	14,000	14,000	14,000
1- 401- 06- 111	FULL-TIME EMPLOYEES	177,644	185,673	186,548	106,102	186,548	186,548	200,655	186,996	186,548
1- 401- 06- 112	OVERTIME	4,300	1,088	4,013	2,148	2,500	2,500	2,500	2,500	2,500
1- 401- 06- 113	PART-TIME EMPLOYEES	2,860	5,566	2,400	4,815	2,400	2,400	2,400	2,412	2,400
1- 401- 06- 200	FICA TAXES	16,865	16,445	16,049	8,604	16,099	16,099	16,099	16,134	16,099
1- 401- 06- 202	HEALTH INSURANCE	35,170	32,723	37,339	20,996	41,619	41,619	41,619	41,619	41,619
1- 401- 06- 204	DENTAL INSURANCE	1,607	1,316	1,336	726	1,397	1,397	1,397	1,397	1,397
1- 401- 06- 206	LIFE & DISABILITY INSURANCE	2,791	1,648	1,790	1,034	1,790	1,790	1,790	1,790	1,790
1- 401- 06- 208	NH RETIREMENT	16,539	18,279	17,455	9,296	20,965	20,965	20,965	21,015	20,965
TOTAL ADMINISTRATIVE SALARIES		**275,776**	**281,738**	**285,930**	**163,223**	**292,318**	**292,318**	**301,425**	**287,863**	**287,318**
OFFICE EXPENSE										
1- 401- 11- 223	PROFESSIONAL SERVICES (Name was Permanent Recorded)	5,000	5,033	5,000	0	5,000	5,000	5,000	5,000	5,000
1- 401- 11- 251	PRINTING	12,200	8,759	8,900	4,426	6,850	6,850	6,850	6,850	8,900
1- 401- 11- 253	ADVERTISING	1,600	1,089	1,600	1,110	1,600	1,600	1,600	1,600	1,600
1- 401- 11- 310	EQUIPMENT MAINTENANCE	0	0	0	0	500	500	500	500	0
1- 401- 11- 424	OFFICE SUPPLIES	7,712	11,077	10,112	5,963	8,300	8,300	8,300	8,300	8,300
1- 401- 11- 427	MEALS & FOOD	1,000	1,260	1,500	569	1,400	1,400	1,400	1,400	1,500
1- 401- 11- 431	POSTAGE	700	4,970	4,200	911	6,500	6,500	6,500	6,500	4,200
1- 401- 11- 433	TELEPHONE	7,224	7,794	6,600	4,397	7,600	7,600	7,600	7,600	5,841
1- 401- 11-	PUBLIC RELATIONS	500	915	1,000	184	1,000	1,000	1,000	1,000	1,000
1- 401- 11- 528	MILEAGE	500	1,746	1,600	792	1,800	1,800	1,800	1,800	1,600
1- 401- 11- 541	TRAINING & DUES	1,195	5,656	5,695	3,527	5,400	5,400	4,320	4,320	5,695
1- 401- 11- 711	NEW EQUIPMENT	2,500	1,904	500	88	500	500	500	500	500
1- 401- 11- 735	RENTAL & LEASES	7,800	10,488	9,752	6,345	9,132	9,132	9,132	9,132	9,752

TOWN OF HOOKSETT - BUDGET SUMMARY FY 2011-12

5/11/2011

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1- 401- 11- 745	EMPLOYMENT TESTING	3,500	5,134	6,000	1,225	6,000	6,000	6,000	6,000	6,000
1- 401- 11- 811	GENERAL OPERATING EXPENSE (Re-allocated)	0	0	0	0	0	0	0	0	0
	TOTAL OFFICE EXPENSE	**51,431**	**65,825**	**62,459**	**29,567**	**61,582**	**61,582**	**60,582**	**60,502**	**59,888**
	COMPUTER									
1- 401- 12 221	IT SERVICE CONTRACTS	28,079	19,133	31,079	20,361	47,491	47,491	47,491	47,491	48,391
1- 401- 12 224	SOFTWARE SERVICE CONTRACTS (Vision from Assessing)	21,400	20,907	18,400	21,092	18,000	18,000	18,000	18,000	18,400
1- 401- 12 226	INTERNET SERVICES	1,500	1,589	1,750	876	1,750	1,750	1,750	1,750	1,750
1- 401- 12 711	NEW EQUIPMENT	0	0	0	13,954	11,500	11,500	11,500	11,500	0
	TOTAL COMPUTER	**50,979**	**41,629**	**51,229**	**56,283**	**78,741**	**78,741**	**78,741**	**78,741**	**68,541**
	ELECTIONS									
1- 401- 16- 213	CHECKLISTS (Moved to Town Clerk)	0	0	0	0	0	0	0	0	0
1- 401- 16- 215	TOWN MEETING (Moved to Town Clerk)	0	0	0	0	0	0	0	0	0
1- 401- 16- 217	SPECIAL TOWN MEETING (Moved to Town Clerk)	0	0	0	0	0	0	0	0	0
1- 401- 16- 711	NEW EQUIPMENT (Moved to Town Clerk)	0	0	0	0	0	0	0	0	0
	TOTAL ELECTIONS	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	INSURANCE & BENEFITS									
1- 401- 26- 921	LIABILITY INSURANCE	157,996	151,012	167,476	159,076	170,000	170,000	170,000	170,000	170,000
1- 401- 26- 924	NH STATE FIRE'S ASSOCIATION (Moved to Fire-Rescue)	0	0	0	0	0	0	0	0	0
1- 401- 26- 925	WORKERS' COMPENSATION	148,014	131,691	161,320	138,655	155,000	155,000	155,000	153,067	155,000
1- 401- 26- 927	UNEMPLOYMENT COMPENSATION	4,472	8,967	6,570	11,958	14,000	14,000	14,000	14,000	14,000
1- 401- 31- 223	PROFESSIONAL SERVICES	5,500	5,000	4,560	0	3,000	3,000	3,000	3,000	4,500
1- 401- 31- 935	NH RETIREMENT - 125 SPIKING	20,000	15,000	20,000	0	1	1	1	1	20,000
1- 401- 31- 938	PENSION	0	6,000	6,000	0	6,000	6,000	6,000	6,000	6,000
	TOTAL INSURANCE & BENEFITS	**335,982**	**317,670**	**365,866**	**309,591**	**348,001**	**348,001**	**348,001**	**346,068**	**369,500**
	STREET LIGHTS									
1- 401- 36- 951	STREET LIGHTS (Moved to PW - Highway)	0	0	0	0	0	0	0	0	0
	TOTAL STREET LIGHTS	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	HYDRANT MAINTENANCE									
1- 401- 41- 953	HYDRANT RENTAL (Moved to Fire-Rescue)	0	0	0	0	0	0	0	0	0
	TOTAL HYDRANT MAINTENANCE	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	LEGAL									
1- 401- 46- 821	LEGAL SERVICES	50,000	99,687	50,000	62,419	70,000	70,000	67,000	67,000	50,000
1- 401- 46- 824	LEGAL ADS	1	0	0	0	0	0	0	0	0
1- 401- 46- 825	MISC/DAMAGES	1	0	0	0	0	0	0	0	0

TOWN OF HOOKSETT - BUDGET SUMMARY FY 2011-12

5/11/2011

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1- 401- 46- 827	UNION NEGOTIATION FEES	5,000	0	0	0	0	0	0	0	0
	TOTAL LEGAL	**55,002**	**99,687**	**50,000**	**62,419**	**70,000**	**70,000**	**67,000**	**67,000**	**50,000**
	MISC. ACT/ASSOCIATIONS									
1- 401- 61- 910	COMMUNITY ACTION PROGRAM	12,217	12,217	12,217	12,217	12,217	12,217	12,217	12,217	12,217
1- 401- 61- 911	MEMORIAL DAY	2,250	2,945	2,250	0	2,945	2,945	2,945	2,945	2,250
1- 401- 61- 912	SO. NH PLANNING	8,328	8,327	8,328	8,494	8,328	8,328	8,328	8,328	8,328
1- 401- 61- 913	LGC – NHMA	10,054	9,388	9,388	10,190	10,190	10,190	10,190	10,190	9,388
1- 401- 61- 914	VISITING NURSE	7,402	7,402	7,402	7,402	7,402	7,402	7,402	7,402	7,402
1- 401- 61- 916	HERITAGE COMMISSION	1,875	1,875	1,250	1,250	1,250	1,250	1,250	1,250	1,250
1- 401- 61- 917	AMERICAN RED CROSS	1,550	0	1,550	1,550	3,000	1,550	1,550	1,550	1,550
1- 401- 61- 918	VOLUNTEER APPRECIATION NIGHT	1	200	500	0	500	500	2,500	1	500
1- 401- 61- 919	HOOKSETTITES	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500
1- 401- 61- 920	HISTORICAL SOCIETY	1,000	746	750	0	750	750	750	750	750
1- 401- 61- 921	OLD HOME DAY	1,000	1,000	0	0	0	0	1,000	1,000	0
1- 401- 61- 922	AMOSKEAG ROWING CLUB	5,000	0	5,000	0	1,000	1,000	1	1	5,000
1- 401- 61- 923	FARMERS MARKET	0	0	0	0	3,500	2,000	2,000	2,000	0
	TOTAL MISC. ACT/ASSOCIATIONS	**54,177**	**47,600**	**52,135**	**44,603**	**54,582**	**51,632**	**53,633**	**51,134**	**52,135**
1- 401- 71- 101	CONTINGENCY	5,000	10,932	5,000	0	5,000	5,000	5,000	15,000	5,000
1- 401- 71- 102	ECONOMIC DEVELOPMENT	7,500	7,500	2,500	434	2,500	2,500	1,500	1,500	2,500
1- 401- 71- 103	LAND PURCHASE	0	0	0	0	0	0	202,000	202,000	0
	EMERGENCY MANAGEMENT									
1- 461- 01- 111	PART-TIME EMPLOYEES	11,939	10,558	10,811	5,995	10,811	10,811	10,811	10,865	10,811
1- 461- 01- 200	FICA TAXES	913	808	827	442	827	827	827	831	827
1- 461- 01- 223	PROFESSIONAL SERVICES	0	8,190	0	0	8,200	8,200	8,200	8,200	8,200
1- 461- 01- 311	EQUIPMENT MAINTENANCE	1,032	1,178	1,300	0	1,000	1,000	1,000	1,000	1,300
1- 461- 01- 411	UNIFORMS	200	216	400	380	250	200	200	200	400
1- 461- 01- 424	OFFICE SUPPLIES	900	1,026	900	649	750	650	650	650	900
1- 461- 01- 431	POSTAGE	100	0	100	0	50	50	50	50	100
1- 461- 01- 433	TELEPHONE	2,250	2,003	2,500	991	2,400	2,400	2,400	2,400	2,260
1- 461- 01- 443	EOC EXERCISES	4,300	252	3,000	32	2,000	2,000	2,000	2,000	3,000
1- 461- 01- 531	MILEAGE	400	267	400	175	400	400	400	400	400
1- 461- 01- 541	TRAINING & DUES	500	970	500	489	250	250	250	250	500
1- 461- 01- 713	NEW EQUIPMENT	3,200	786	1,200	65	1,000	200	200	200	1,200
1- 461- 01- 717	EMERGENCY COMMUNICATIONS	300	267	300	0	300	0	0	0	300

TOWN OF HOOKSETT - BUDGET SUMMARY FY 2011-12

5/11/2011

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1- 461- 01- 815	EMERGENCY FOOD/SUPPLIES	0	0	0	0	0	0	0	0	0
	TOTAL EMG. MANAGEMENT	**26,034**	**26,521**	**22,238**	**9,218**	**28,238**	**26,988**	**26,988**	**27,046**	**30,198**
	TOTAL ADMINISTRATION DEPARTMENT	**862,881**	**899,101**	**897,357**	**675,428**	**940,962**	**936,762**	**1,144,790**	**1,136,854**	**925,080**
	ASSESSING DEPARTMENT									
1- 407- 01- 111	FULL-TIME EMPLOYEES	76,514	77,392	78,874	44,958	78,874	78,874	78,874	79,276	78,874
1- 407- 01- 112	OVERTIME	1,187	291	1,500	79	1,456	1,456	1,456	1,456	1,456
1- 407- 01- 113	PART-TIME EMPLOYEES	2,400	2,400	2,400	0	2,400	1,800	1,800	1,800	2,400
1- 407- 01- 200	FICA TAXES	6,127	6,143	6,371	3,335	6,329	6,284	6,284	6,315	6,371
1- 407- 01- 202	HEALTH INSURANCE	6,641	9,242	7,751	4,393	8,502	8,502	8,502	8,502	8,502
1- 407- 01- 204	DENTAL INSURANCE	201	194	207	99	217	217	217	217	217
1- 407- 01- 206	LIFE & DISABILITY INSURANCE	1,237	836	778	457	778	778	778	778	778
1- 407- 01- 208	NH RETIREMENT	7,282	7,346	7,408	3,837	8,909	8,909	8,909	8,864	8,909
1- 407- 01- 223	PROFESSIONAL SERVICES (Added tax map Maintenance)	63,500	46,617	59,000	33,074	46,500	46,500	46,500	46,500	48,850
1- 407- 01- 229	TAX MAP MAINTENANCE (Moved to 223)	0	0	0	0	0	0	0	0	0
1- 407- 01- 243	PROPERTY RECORD MAINTENANCE	200	160	150	362	200	200	200	200	150
1- 407- 01- 315	VEHICLE MAINTENANCE (From Fleet)	1,000	1,066	1,000	535	1,000	1,000	1,000	1,000	1,000
1- 407- 01- 317	UNIFORMS	250	248	100	0	100	100	100	100	100
1- 407- 01- 424	OFFICE SUPPLIES	500	0	250	146	250	250	250	250	250
1- 407- 01- 431	POSTAGE	300	300	300	175	300	300	300	300	300
1- 407- 01- 433	TELEPHONE	1,500	1,436	1,500	657	1,500	1,500	1,500	1,500	1,350
1- 407- 01- 527	FUEL	550	369	500	131	500	500	500	500	500
1- 407- 01- 531	MILEAGE (Moved to 541)	0	0	0	0	0	0	0	0	0
1- 407- 01- 541	TRAINING & DUES	3,650	3,809	3,690	1,594	3,700	3,700	3,700	2,740	3,690
1- 407- 01- 545	COMPUTER SOFTWARE (Moved to Admin)	0	0	0	0	0	0	0	0	0
1- 407- 01- 713	NEW EQUIPMENT	1,500	220	350	282	350	200	200	200	350
1- 407- 01- 811	GENERAL OPERATING EXPENSES (Re-allocated)	0	0	0	(0)	0	0	0	0	0
1- 407- 01- 812	REVALUATION	1	0	0	0	0	0	0	0	0
	TOTAL ASSESSING DEPARTMENT	**174,540**	**158,069**	**172,130**	**94,115**	**161,865**	**161,070**	**161,070**	**160,498**	**163,847**
	BUILDING DEPARTMENT									
1- 411- 01- 111	FULL-TIME EMPLOYEES	91,594	95,245	95,160	54,206	95,160	95,160	95,160	95,651	95,160
1- 411- 01- 112	OVERTIME	1,607	2,765	3,300	1,075	3,000	3,000	3,000	3,000	3,000
1- 411- 01- 113	PART-TIME EMPLOYEES	960	960	960	0	960	480	480	480	960
1- 411- 01- 114	HEALTH OFFICER	2,400	2,400	2,400	1,400	2,400	2,400	2,400	2,400	2,400
1- 411- 01- 200	FICA TAXES	7,388	7,398	7,789	4,069	7,766	7,730	7,730	7,768	7,766

TOWN OF HOOKSETT - BUDGET SUMMARY FY 2011-12

5/11/2011

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1- 411- 01- 202	HEALTH INSURANCE	28,479	19,818	23,153	12,564	24,675	24,675	24,675	24,675	24,675
1- 411- 01- 204	DENTAL INSURANCE	1,406	872	932	508	975	975	975	975	975
1- 411- 01- 206	LIFE & DISABILITY INSURANCE	1,491	990	933	519	933	933	933	933	933
1- 411- 01- 208	NH RETIREMENT	8,775	9,540	9,238	4,939	11,152	11,152	11,152	11,206	11,152
1- 411- 01- 223	PROFESSIONAL SERVICES	1,500	0	600	0	500	500	500	500	600
1- 411- 01- 251	PRINTING	2,000	822	1,725	453	1,725	1,725	1,725	1,000	1,725
1- 411- 01- 318	VEHICLE MAINTENANCE (From Fleet)	1,000	681	1,000	0	1,000	1,000	1,000	1,000	1,000
1- 411- 01- 424	OFFICE SUPPLIES	1,000	1,000	1,000	628	1,000	1,000	1,000	1,000	1,000
1- 411- 01- 431	POSTAGE	500	500	500	292	500	500	500	500	500
1- 411- 01- 433	TELEPHONE	2,000	1,287	1,800	540	1,300	1,300	1,300	1,300	1,670
1- 411- 01- 527	FUEL	1,300	559	1,200	849	1,300	1,300	1,300	1,300	1,200
1- 411- 01- 531	MILEAGE (Moved to 541)	0	0	0	0	0	0	0	0	0
1- 411- 01- 541	TRAINING & DUES	2,500	2,161	4,803	670	3,100	3,100	2,480	2,480	4,803
1- 411- 01- 713	NEW EQUIPMENT	1,175	599	0	0	200	200	200	200	0
1- 411- 01- 811	GENERAL OPERATING EXPENSES (Re-allocated)	0	0	0	0	0	0	0	0	0
	SUBTOTAL BUILDING ADMINISTRATION	**157,075**	**147,597**	**156,493**	**82,712**	**157,646**	**157,130**	**156,510**	**156,368**	**159,519**
	ZONING BOARD OF ADJUSTMENTS									
1- 411- 02- 110	PUBLIC OFFICIALS - ZBA	0	0	0	0	0	0	0	1,500	0
1- 411- 02- 200	FICA TAXES	0	0	0	0	0	0	0	0	0
1- 411- 02- 431	POSTAGE	4,000	1,620	1,500	149	1,500	1,500	1,500	1,500	1,500
1- 411- 02- 531	MILEAGE	1,500	538	1,500	0	1,500	1,500	1,500	0	1,500
1- 411- 02- 541	TRAINING & DUES	1,000	77	577	77	600	600	480	480	577
1- 411- 02- 829	ADVERTISING	1,200	1,026	1,370	224	1,300	1,300	1,300	1,300	1,370
	SUBTOTAL ZONING BOARD OF ADJUSTMENTS	**7,700**	**3,261**	**4,947**	**449**	**4,900**	**4,900**	**4,780**	**4,780**	**4,947**
	TOTAL BUILDING DEPARTMENT	**164,775**	**150,858**	**161,440**	**83,161**	**162,546**	**162,030**	**161,290**	**161,148**	**164,466**
	COMMUNITY DEVELOPMENT DEPARTMENT									
1- 454- 01- 111	FULL-TIME EMPLOYEES	107,451	107,222	107,245	60,988	107,245	107,245	107,245	107,811	107,245
1- 454- 01- 112	OVERTIME	7,238	4,741	5,934	2,415	5,934	5,000	5,000	5,000	5,934
1- 454- 01- 113	PART-TIME EMPLOYEES	0	1,534	960	192	960	960	960	960	960
1- 454- 01- 200	FICA TAXES	8,774	8,322	8,731	4,553	8,731	8,660	8,660	8,703	8,731
1- 454- 01- 202	HEALTH INSURANCE	29,380	30,896	35,374	19,153	34,317	34,317	34,317	34,317	34,317
1- 454- 01- 204	DENTAL INSURANCE	1,408	1,358	1,450	694	1,180	1,180	1,180	1,180	1,180
1- 454- 01- 206	LIFE & DISABILITY INSURANCE	1,661	1,151	1,050	612	1,050	1,050	1,050	1,050	1,050
1- 454- 01- 208	NH RETIREMENT	10,425	10,542	9,824	5,430	12,552	12,552	12,552	12,615	12,552

TOWN OF HOOKSETT - BUDGET SUMMARY FY 2011-12

5/11/2011

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1- 454- 01- 223	PROFESSIONAL SERVICES	24,650	22,556	19,850	6,597	13,200	10,000	10,000	10,000	19,850
1- 454- 01- 243	PROPERTY RECORD MAINTENANCE	1,250	490	1,250	420	900	900	1,100	1,100	1,250
1- 454- 01- 251	PRINTING (Moved from 424)	0	0	0	93	900	900	900	900	0
1- 454- 01- 424	OFFICE SUPPLIES	6,225	2,159	4,600	313	2,150	1,650	1,650	1,650	3,500
	FARMERS MARKET	0	0	0	0	1	0	0	0	0
1- 454- 01- 427	MEALS & FOOD (Moved from 424)	150	144	150	72	250	100	100	100	150
1- 454- 01- 431	POSTAGE(Moved to PB)	0	0	0	0	0	0	0	0	0
1- 454- 01- 433	TELEPHONE	2,600	2,172	2,500	670	1,600	1,600	1,600	1,600	2,340
1- 454- 01- 443	TRAINING & DUES	2,820	858	2,500	848	1,450	1,450	1,160	1,160	2,500
1- 454- 01- 543	MILEAGE	2,500	1,101	2,500	362	1,600	1,000	1,000	1,000	2,500
1- 454- 01- 713	NEW EQUIPMENT	1,000	140	1,000	664	700	700	700	700	1,000
1- 454- 01- 812	GIS MAINTENANCE (ARCIMS) (Moved to 223)	0	0	0	0	0	0	0	0	0
1- 454- 01- 829	HEARING EXPENSE (Re-allocated)	0	0	0	0	0	0	0	0	0
1- 454- 01- 860	MASTER PLAN UPDATE (Remove Trust Fund)	1	0	0	0	0	0	0	0	0
1- 454- 01- 865	RECORDS PRESERVATION (Moved to 223)	0	0	0	0	0	0	0	0	0
	SUBTOTAL COMMUNITY DEVELOPMENT	**207,551**	**196,386**	**204,918**	**104,075**	**194,720**	**189,264**	**189,174**	**189,846**	**205,059**
	PLANNING BOARD									
1- 454- 02- 110	PUBLIC OFFICIALS - PB	0	0	0	0	0	0	0	1,499	0
1- 454- 02- 200	FICA TAXES	0	0	0	0	0	0	0	1	0
1- 454- 02- 431	POSTAGE	7,000	3,300	7,000	1,241	4,500	4,500	4,500	4,500	7,000
1- 454- 02- 531	MILEAGE	1,500	1,500	1,500	1,300	1,500	1,500	1,500	0	1,500
1- 454- 02- 541	TRAINING & DUES	1,000	1,000	1,000	440	1,000	1,000	800	800	1,000
1- 454- 02- 829	ADVERTISING	1,250	988	1,250	334	1,500	1,500	1,500	1,500	1,250
	SUBTOTAL PLANNING BOARD	**10,750**	**6,788**	**10,750**	**3,316**	**8,500**	**8,500**	**8,300**	**8,300**	**10,750**
	TOTAL COMMUNITY DEVELOPMENT DEPARTM	**218,301**	**202,174**	**215,668**	**107,391**	**203,220**	**197,764**	**197,474**	**198,146**	**215,809**
	FAMILY SERVICES DEPARTMENT									
1- 420 01- 111	PART-TIME EMPLOYEES	47,840	33,794	41,408	19,872	36,382	36,382	36,382	36,564	36,382
1- 420- 01- 200	FICA TAXES	3,660	2,585	3,168	1,486	2,783	2,783	2,783	2,797	2,783
1- 420 01- 251	PRINTING	400	388	400	0	400	400	400	400	400
1- 420 01- 424	OFFICE SUPPLIES	400	216	400	116	400	400	400	400	400
1- 420 01- 431	POSTAGE	500	500	500	0	500	500	500	500	500
1- 420 01- 433	TELEPHONE	1,000	754	750	341	750	750	750	750	675
1- 420 01- 531	MILEAGE (Moved to 541)	0	0	0	0	0	0	0	0	0
1- 420 01- 541	TRAINING & DUES	700	369	600	40	400	400	320	320	600

TOWN OF HOOKSETT - BUDGET SUMMARY FY 2011-12

5/11/2011

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1- 420 01- 713	NEW EQUIPMENT	1	0	1	0	1	1	1	1	1
1- 420 01- 811	MISCELLANEOUS (Re-allocated)	0	0	0	0	0	0	0	0	0
1- 420 01- 941	TOWN WELFARE	150,000	137,860	170,000	74,149	170,000	165,000	170,000	170,000	170,000
1- 420 01- 942	OTHER ASSISTANCE PROGRAMS	1,000	0	1,000	0	0	0	0	0	0
	TOTAL FAMILY SERVICES DEPARTMENT	**205,501**	**176,486**	**218,227**	**96,004**	**211,616**	**206,616**	**211,536**	**211,732**	**211,741**
FINANCE DEPARTMENT										
1- 404- 01- 110	PUBLIC OFFICIALS - TRUSTEES OF TRUST (From Admin)	1,800	1,500	1,800	900	1,800	1,800	1,800	1,800	1,800
1- 404- 01- 111	FULL-TIME EMPLOYEES	103,330	104,105	103,336	58,764	103,336	103,336	103,336	103,857	103,336
1- 404- 01- 112	OVERTIME	522	605	1,072	368	803	803	803	803	803
1- 404- 01- 113	PART-TIME EMPLOYEES	8,900	8,843	8,900	5,158	8,900	8,900	8,900	8,900	8,900
1- 404- 01- 200	FICA TAXES	8,764	8,633	8,806	4,745	8,785	8,785	8,785	8,825	8,785
1- 404- 01- 202	HEALTH INSURANCE	23,927	16,618	20,852	10,618	20,914	20,914	20,914	20,914	20,914
1- 404- 01- 204	DENTAL INSURANCE	1,095	678	725	395	758	758	758	758	758
1- 404- 01- 206	LIFE & DISABILITY INSURANCE	1,618	1,106	1,021	593	1,021	1,021	1,021	1,021	1,021
1- 404- 01- 208	NH RETIREMENT	9,440	9,927	9,564	5,046	11,549	11,549	11,549	11,607	11,549
1- 404- 01- 227	AUDIT SERVICES	17,180	14,435	18,000	9,835	16,500	16,500	16,500	16,500	18,000
1- 404- 01- 424	OFFICE SUPPLIES	1,000	1,000	1,000	583	800	800	800	800	1,000
1- 404- 01- 431	POSTAGE	2,500	2,500	2,500	1,458	2,000	2,000	2,000	2,000	2,500
1- 404- 01- 251	PRINTING	2,000	1,453	1,500	835	1,500	1,500	1,500	1,500	1,500
1- 404- 01- 433	TELEPHONE	1,500	1,427	1,500	655	1,500	1,500	1,500	1,500	1,350
1- 404- 01- 531	MILEAGE (Moved to 541)	0	0	0	0	0	0	0	0	0
1- 404- 01- 541	TRAINING & DUES	800	772	1,000	227	800	800	800	800	1,000
1- 404- 01- 713	NEW EQUIPMENT	1,000	468	500	0	1	1	1	1	500
1- 404- 01- 811	GASB COMPLIANCE	4,000	5,000	0	0	0	0	0	0	0
	TOTAL FINANCE DEPARTMENT	**189,376**	**179,070**	**182,076**	**100,181**	**180,967**	**180,967**	**180,967**	**181,586**	**183,716**
FIRE-RESCUE DEPARTMENT										
FIRE DIVISION										
1- 431- 01- 111	FULL-TIME EMPLOYEES	1,370,560	1,361,856	1,383,597	840,560	1,398,802	1,398,802	1,398,802	1,399,106	1,398,802
1- 431- 01- 112	OVERTIME	154,260	109,221	108,786	61,867	85,750	85,750	85,750	85,750	85,750
1- 431- 01- 113	PART-TIME EMPLOYEES - CALL	2,100	297	2,100	306	1,050	1,050	1,050	1,055	1,050
1- 431- 01- 114	OVERTIME -CBA (VAC, SICK & PERSONAL)	187,320	172,295	183,753	93,146	187,144	187,144	187,144	187,144	187,144
1- 431- 01- 115	FULL-TIME EMPLOYEES - ADMINISTRATIVE	272,464	271,623	277,003	156,869	275,697	275,697	275,697	277,074	275,697
1- 431- 01- 117	PART-TIME EMPLOYEES - ADMINISTRATIVE	14,352	11,045	10,658	3,496	1	1	1	1	10,658
1- 431- 01- 200	FICA TAXES	30,747	27,684	29,720	15,919	28,723	28,723	28,723	28,758	29,538

TOWN OF HOOKSETT - BUDGET SUMMARY FY 2011-12

5/11/2011

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1- 431- 01- 202	HEALTH INSURANCE	401,280	411,748	471,764	265,895	524,563	524,563	524,563	524,563	524,563
1- 431- 01- 204	DENTAL INSURANCE	16,403	15,385	15,991	8,365	17,814	17,814	17,814	17,814	17,814
1- 431- 01- 206	LIFE & DISABILITY INSURANCE	22,759	15,288	14,649	8,232	14,823	14,823	14,823	14,823	14,823
1- 431- 01- 208	NH RETIREMENT	316,468	336,947	360,253	205,549	387,767	387,767	387,767	388,087	387,767
1- 431- 01- 223	PROFESSIONAL SERVICES	128,984	118,872	126,337	117,140	124,694	124,375	124,375	126,775	126,337
1- 431- 01- 229	INTERNET SERVICES	4,100	3,582	4,100	2,307	4,100	4,000	4,000	4,000	4,100
1- 431- 01- 251	PRINTING	1,500	950	1,000	461	1,000	1,000	1,000	1,000	1,000
1- 431- 01- 253	ADVERTISING	1,200	624	600	0	600	0	0	0	600
1- 431- 01- 312	VEHICLE MAINTENANCE	48,000	53,460	37,100	30,587	37,100	37,100	37,100	37,100	37,100
1- 431- 01- 314	MAINTENANCE & REPAIR RADIOS (Moved to 315)	0	0	0	0	0	0	0	0	0
1- 431- 01- 315	EQUIPMENT MAINTENANCE	23,635	31,768	20,500	16,176	18,850	18,850	18,850	18,850	20,500
1- 431- 01- 316	MAINTENANCE & REPAIR HOSES (Moved to 315)	0	0	0	0	0	0	0	0	0
1- 431- 01- 317	MAINTENANCE & REPAIR CLOTHING (Moved to 417)	0	0	0	0	0	0	0	0	0
1- 431- 01- 318	RENTAL & LEASES (Hydrant Rental from Admin)	176,548	176,894	184,673	87,390	184,673	184,673	184,673	184,673	184,673
1- 431- 01- 319	OFFICE EQUIPMENT MAINTENANCE	8,850	8,928	11,850	11,245	10,025	8,325	8,325	8,325	11,850
1- 431- 01- 417	UNIFORMS	40,850	41,370	35,850	3,543	9,850	9,850	9,850	9,850	11,850
1- 431- 01- 419	AIR & OXYGEN (Moved to 422)	0	0	0	0	0	0	0	0	0
1- 431- 01- 422	MEDICAL SUPPLIES	15,305	15,225	15,305	7,006	11,438	11,438	11,438	11,438	15,305
1- 431- 01- 424	OFFICE SUPPLIES	3,800	2,710	3,800	1,505	3,800	3,000	3,000	3,000	3,800
1- 431- 01- 425	SUBSCRIPTIONS & MEMBERSHIP (NH Fire Dues from Admin)	2,085	2,007	1,585	1,112	2,085	2,085	2,085	2,085	1,585
1- 431- 01- 427	MEALS & FOOD	2,000	2,326	2,000	741	2,000	2,000	2,000	2,000	2,000
1- 431- 01- 431	POSTAGE	900	334	900	77	900	300	300	300	900
1- 431- 01- 433	TELEPHONE	12,000	11,319	12,000	5,785	12,000	12,000	12,000	12,000	10,801
1- 431- 01- 443	TRAINING	17,000	13,271	15,000	6,372	14,000	14,000	14,000	14,000	15,000
1- 431- 01- 444	TRAINING - ADMINISTRATION	7,000	6,443	7,000	3,648	5,000	5,000	5,000	5,000	7,000
1- 431- 01- 445	TRAINING/EDUCATION-CONTRACTUAL	31,960	26,042	31,960	13,039	9,000	9,000	9,000	9,000	8,000
1- 431- 01- 529	FUEL	25,800	28,146	30,750	17,283	30,152	30,152	30,152	30,152	30,750
1- 431- 01- 713	NEW EQUIPMENT	10,130	59,299	5,951	0	3,399	3,399	3,399	3,399	5,951
1- 431- 01- 714	SAFETY EQUIPMENT(Moved to 713)	0	0	0	0	0	0	0	0	0
1- 431- 01- 715	OPERATING EQUIPMENT (Re-allocated)	6,970	4,444	4,175	0	4,175	4,175	4,175	4,175	4,175
1- 431- 01- 716	NEW RESCUE EQUIPMENT (Moved to 713)	0	0	0	0	0	0	0	0	0
1- 431- 01- 717	FURNITURE PURCHASES (Moved to 713)	0	0	0	0	0	0	0	0	0
1- 431- 01- 971	FIRE PREVENTION	5,000	4,476	5,000	2,177	4,000	4,000	4,000	4,000	5,000
1- 431- 01- 973	HAZARDOUS MATERIALS (Moved to 715 & 223)	0	0	0	0	0	0	0	0	0

TOWN OF HOOKSETT - BUDGET SUMMARY FY 2011-12

5/11/2011

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1- 431- 01- 975	PHYSICAL EXAMS (Moved to 223)	0	0	0	0	0	0	0	0	0
1- 431- 01- 977	FIRE COMMUNICATION DISPATCH CONTRACT(Moved to 223	0	0	0	0	0	0	0	0	0
	SUBTOTAL FIRE DIVISION	**3,362,370**	**3,345,889**	**3,415,710**	**1,989,597**	**3,414,975**	**3,410,856**	**3,410,856**	**3,417,297**	**3,442,883**
	AMBULANCE DIVISION									
1- 431- 02- 112	OVERTIME	0	0	47,500	26,288	41,000	41,000	41,000	41,000	41,000
1- 431- 02- 200	FICA TAXES	0	0	689	360	595	595	595	595	595
1- 431- 02- 208	NH RETIREMENT	0	0	8,797	4,719	8,223	8,223	8,223	8,223	8,223
1- 431- 02- 222	PROFESSIONAL SERVICES	0	0	18,000	10,130	19,759	19,759	19,759	19,759	18,000
1- 431- 02- 312	VEHICLE MAINTENANCE	0	0	0	0	3,000	3,000	3,000	3,000	0
1- 431- 02- 422	MEDICAL SUPPLIES	0	0	5,000	623	2,000	2,000	2,000	2,000	5,000
1- 401- 61- 915	AMBULANCE SERVICE (From Admin)	79,889	79,809	0	0	0	0	0	0	0
	SUBTOTAL AMBULANCE DIVISION	**79,889**	**79,809**	**79,986**	**42,121**	**74,577**	**74,577**	**74,577**	**74,577**	**72,818**
	FOREST DIVISION									
1- 434- 01- 101	PART-TIME EMPLOYEES	21,576	19,466	21,576	10,159	21,576	19,990	19,990	20,098	21,576
1- 434- 01- 102	MUTUAL AID WAGES	5,200	0	5,200	388	1	1	1	1	5,200
1- 434- 01- 200	FICA TAXES	1,651	1,490	1,651	757	1,651	1,529	1,529	1,537	1,651
1- 434- 01- 311	EQUIPMENT MAINTENANCE	1,000	0	1,000	810	1	1	1	1	1,000
1- 434- 01- 443	TRAINING & DUES	5,000	4,732	1,000	394	1	1	1	1	1,000
1- 434- 01- 713	NEW EQUIPMENT	2,747	3,726	6,500	0	1	1	1	1	6,500
	SUBTOTAL FOREST FIRE	**37,174**	**29,414**	**36,927**	**12,508**	**23,231**	**21,523**	**21,523**	**21,639**	**36,927**
	TOTAL FIRE-RESCUE DEPARTMENT	**3,479,433**	**3,455,112**	**3,532,623**	**2,044,225**	**3,512,783**	**3,506,956**	**3,506,956**	**3,513,513**	**3,552,628**
	PUBLIC WORKS - HIGHWAY DIVISION									
	HIGHWAY ADMINISTRATION									
1- 437- 11- 111	FULL-TIME EMPLOYEES	120,748	121,355	120,102	68,001	120,102	120,102	120,102	120,736	120,102
1- 437- 11- 112	OVERTIME	6,760	8,761	6,738	2,485	6,738	2,500	2,500	2,500	6,738
1- 437- 11- 200	FICA TAXES	9,754	9,978	9,703	5,182	9,703	9,379	9,379	9,428	9,703
1- 437- 11- 202	HEALTH INSURANCE	20,130	13,281	14,301	8,076	15,803	15,803	15,803	15,803	15,803
1- 437- 11- 204	DENTAL INSURANCE	904	409	207	220	217	217	217	217	217
1- 437- 11- 206	LIFE & DISABILITY INSURANCE	1,824	1,248	1,158	690	1,158	1,158	1,158	1,158	1,158
1- 437- 11- 208	NH RETIREMENT	11,591	12,244	11,619	6,024	14,067	13,597	13,597	13,667	14,067
1- 437- 11- 229	INTERNET SERVICES	1,200	1,160	1,200	712	1,200	1,200	1,200	1,200	1,200
1- 437- 11- 317	UNIFORMS	12,824	16,366	12,824	7,288	14,360	14,360	14,360	14,360	12,824
1- 437- 11- 421	SAFETY SUPPLIES (Moved from 317)	1,000	883	1,000	517	2,000	1,000	1,000	1,000	1,000
1- 437- 11- 424	OFFICE SUPPLIES	2,400	2,400	2,000	1,129	2,000	2,000	2,000	2,000	2,000

TOWN OF HOOKSETT - BUDGET SUMMARY FY 2011-12

5/11/2011

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1- 437- 11- 431	POSTAGE	100	45	100	14	75	75	75	75	100
1- 437- 11- 433	TELEPHONE	6,000	3,935	5,000	1,490	4,260	4,260	4,260	4,260	4,574
1- 437- 11- 531	MILEAGE	1,000	962	1,000	380	1,000	300	300	300	1,000
1- 437- 11- 541	TRAINING & DUES	4,000	1,520	3,000	0	1	1	1	1	3,000
1- 437- 11- 711	TECH. SUPPLIES	500	0	0	0	0	0	0	0	0
1- 437- 11- 989	AUTOCAD SYSTEM	1	0	0	0	0	0	0	0	0
	SUBTOTAL HIGHWAY ADMINISTRATION	**200,736**	**194,577**	**189,952**	**102,206**	**192,684**	**185,952**	**185,952**	**186,705**	**193,486**
	ROAD MAINTENANCE									
1- 437- 21- 111	FULL-TIME EMPLOYEES	299,079	292,551	305,722	174,251	305,722	305,722	305,722	307,826	305,722
1- 437- 21- 112	OVERTIME	196,624	62,928	149,762	26,994	129,543	129,543	129,543	129,543	129,543
1- 437- 21- 200	FICA TAXES	37,998	25,231	34,845	13,531	33,298	33,298	33,298	33,459	33,298
1- 437- 21- 202	HEALTH INSURANCE	101,952	96,095	115,838	66,664	143,578	143,578	143,578	143,578	143,578
1- 437- 21- 204	DENTAL INSURANCE	4,189	3,790	4,236	2,493	5,055	5,055	5,055	5,055	5,055
1- 437- 21- 206	LIFE & DISABILITY INSURANCE	4,948	2,959	3,006	1,766	3,006	3,006	3,006	3,006	3,006
1- 437- 21- 208	NH RETIREMENT	44,779	32,257	41,722	16,178	48,271	48,271	48,271	48,504	48,271
1- 437- 21- 222	PROFESSIONAL SERVICES	41,920	51,528	32,200	12,682	32,200	32,200	32,200	32,200	32,200
1- 437- 21- 275	RENTAL & LEASES	2,800	2,648	2,800	1,602	2,800	2,800	2,800	2,800	2,800
1- 437- 21- 420	STREET LIGHTS (From Admin)	75,000	58,784	66,000	30,542	60,000	60,000	60,000	60,000	66,000
1- 437- 21- 421	CONSTRUCTION MATERIALS	70,000	119,356	70,000	63,588	70,000	70,000	70,000	70,000	70,000
1- 437- 21- 429	ROAD SALT & SAND	164,761	134,235	150,000	8,300	143,988	140,000	140,000	140,000	150,000
1- 437- 21- 529	FUEL	76,615	53,416	76,615	23,905	71,679	70,000	70,000	70,000	76,615
1- 437- 21-	SIGNAGE	6,000	6,000	6,000	697	8,000	8,000	8,000	8,000	6,000
1- 437- 21- 711	NEW EQUIPMENT	2,000	1,769	2,000	974	0	0	0	0	2,000
1- 437- 21- 987	PLOW EDGES & CHAINS	20,000	16,618	18,000	0	18,000	18,000	18,000	18,000	18,000
	SUBTOTAL ROAD MAINTENANCE	**1,148,665**	**960,165**	**1,078,746**	**446,168**	**1,075,140**	**1,069,473**	**1,069,473**	**1,071,971**	**1,092,088**
	MISC. HIGHWAY									
1- 437- 41- 981	RESURFACING	244,127	244,118	250,000	224,809	247,638	247,638	247,638	247,638	250,000
	SUBTOTAL MISC. HIGHWAY	**244,127**	**244,118**	**250,000**	**224,809**	**247,638**	**247,638**	**247,638**	**247,638**	**250,000**
	FLEET MAINTENANCE									
1- 437- 52- 111	FULL-TIME EMPLOYEES	88,705	90,524	87,467	49,160	87,467	87,467	87,467	87,909	87,467
1- 437- 52- 112	OVERTIME	1,000	1,000	1,000	3,974	1,000	1,000	1,000	1,000	1,000
1- 437- 52- 200	FICA TAXES	6,785	7,224	6,768	3,870	6,768	6,768	6,768	6,802	6,768
1- 437- 52- 202	HEALTH INSURANCE	15,890	16,658	18,887	10,663	20,914	20,914	20,914	20,914	20,914
1- 437- 52- 204	DENTAL INSURANCE	703	672	725	405	758	758	758	758	758

TOWN OF HOOKSETT - BUDGET SUMMARY FY 2011-12

5/11/2011

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1- 437- 52- 206	LIFE & DISABILITY INSURANCE	1,364	927	856	497	856	856	856	856	856
1- 437- 52- 208	NH RETIREMENT	6,064	8,870	8,104	4,500	9,811	9,811	9,811	9,860	9,811
1- 437- 52- 311	HIGHWAY VEHICLE MAINTENANCE	45,000	55,092	45,000	25,086	45,000	45,000	45,000	45,000	45,000
1- 437- 52- 315	ADMIN VEHICLE MAINTENANCE (Moved to Assessing)	0	0	0	0	0	0	0	0	0
1- 437- 52- 316	PARKS & RECR. VEHICLE MAINTENANCE (Moved to Parks)	0	0	0	0	0	0	0	0	0
1- 437- 52- 317	UNANTICIPATED VEHICLE MAINTENANCE	5,000	0	5,000	0	5,000	5,000	5,000	5,000	5,000
1- 437- 52- 318	BUILDING VEHICLE MAINTENANCE (Moved to Bldg)	0	0	0	0	0	0	0	0	0
1- 437- 52- 319	R&T VEHICLE MAINTENANCE (Moved to Recycling)	0	0	0	0	0	0	0	0	0
1- 437- 52- 421	SHOP SUPPLIES & HAND TOOLS	16,000	15,802	14,000	12,848	13,605	13,605	13,605	13,605	14,000
	SUBTOTAL FLEET MAINTENANCE	**188,511**	**196,769**	**187,807**	**111,003**	**191,179**	**191,179**	**191,179**	**191,704**	**191,574**
	TOTAL PW - HIGHWAY DIVISION	**1,782,039**	**1,595,629**	**1,706,505**	**883,187**	**1,706,641**	**1,694,242**	**1,694,242**	**1,698,018**	**1,727,148**
	PW - PARKS & RECREATION DIVISION									
1- 444- 01- 111	FULL-TIME EMPLOYEES	251,952	238,827	253,390	144,096	253,390	253,390	253,390	254,767	253,390
1- 444- 01- 113	OVERTIME	8,020	2,868	4,000	4,912	4,000	4,000	4,000	4,000	4,000
1- 444- 01- 114	PART-TIME EMPLOYEES	15,568	12,628	13,709	8,351	13,709	13,709	13,709	13,778	13,709
1- 444- 01- 200	FICA TAXES	21,079	20,129	20,739	11,187	20,739	20,739	20,739	20,642	20,739
1- 444- 01- 202	HEALTH INSURANCE	67,032	84,862	96,951	55,046	108,061	108,061	108,061	108,061	108,061
1- 444- 01- 204	DENTAL INSURANCE	2,903	3,515	3,716	2,028	3,888	3,888	3,888	3,888	3,888
1- 444- 01- 206	LIFE & DISABILITY INSURANCE	4,167	2,714	2,500	1,444	2,500	2,500	2,500	2,500	2,500
1- 444- 01- 208	NH RETIREMENT	23,996	24,289	23,577	12,958	28,545	28,545	28,545	28,688	28,545
1- 444- 01- 223	PROFESSIONAL SERVICES (From Admin)	305	305	305	0	0	0	0	0	305
1- 444- 01- 229	INTERNET SERVICES	500	480	500	240	500	500	500	500	500
1- 444- 01- 311	PARKS & GROUNDS MAINTENANCE	43,975	39,884	33,250	11,021	36,322	36,322	36,322	36,322	33,250
1- 444- 01- 316	VEHICLE MAINTENANCE (From Fleet)	5,000	8,735	5,000	2,263	5,000	5,000	5,000	5,000	5,000
1- 444- 01- 433	TELEPHONE	1,120	1,155	1,120	571	1,160	1,160	1,160	1,160	1,004
1- 444- 01- 529	FUEL	7,360	6,216	7,360	2,846	7,360	7,360	7,360	7,360	7,360
1- 444- 01- 713	NEW EQUIPMENT	8,000	7,957	1	2,500	1	1	1	1	1
1- 444- 01- 811	OLD HOME DAY	10,400	7,879	9,001	7,684	1	1,141	1,141	1,141	9,001
	TOTAL PW- PARKS & RECREATION DIVISION	**471,377**	**462,443**	**475,121**	**267,147**	**485,176**	**486,316**	**486,316**	**488,008**	**491,253**
	PW - TOWN BUILDINGS DIVISION									
1- 480- 20- 111	FULL-TIME EMPLOYEES	34,360	34,354	34,360	20,742	37,024	37,024	37,024	37,214	37,024
1- 480- 20-	OVERTIME	1,000	882	1,000	342	1,000	1,000	1,000	1,000	1,000
1- 480- 20- 117	PART-TIME EMPLOYEES	35,442	14,139	34,039	11,261	34,039	34,039	34,039	34,209	34,039
1- 480- 20- 200	FICA TAXES	5,416	3,795	5,309	2,303	5,513	5,513	5,513	5,541	5,513

TOWN OF HOOKSETT - BUDGET SUMMARY FY 2011-12

5/11/2011

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1- 480- 20- 202	HEALTH INSURANCE	14,690	7,309	13,013	7,393	14,603	14,603	14,603	14,603	14,603
1- 480- 20- 204	DENTAL INSURANCE	703	328	725	220	422	422	422	422	422
1- 480- 20- 206	LIFE & DISABILITY INSURANCE	571	213	350	244	360	360	360	360	360
1- 480- 20- 208	NH RETIREMENT	3,214	2,905	3,239	1,794	4,217	4,217	4,217	4,238	4,217
1- 480- 20- 118	GENERAL OPERATING EXPENSES (Re-allocated)	0	0	0	0	0	0	0	0	0
1- 480- 20- 315	BUILDING MAINTENANCE	80,950	169,075	66,450	68,858	66,450	66,450	66,450	66,450	66,450
1- 480- 20-	VEHICLE MAINTENANCE (From Fleet)	0	0	0	0	1	1	1	1	0
1- 480- 20- 318	RENTAL & LEASES	8,800	8,524	10,000	5,144	9,000	9,000	9,000	9,000	10,000
1- 480- 20- 423	CUSTODIAL SUPPLIES	13,000	7,370	14,300	5,867	12,525	12,525	12,525	12,525	14,300
1- 480- 20- 433	TELEPHONE	550	179	550	138	550	550	550	550	550
1- 480- 20- 434	OTHER UTILITIES	2,076	530	2,076	33	2,076	2,076	2,076	2,076	2,021
1- 480- 20- 451	ELECTRIC	90,000	115,806	122,000	70,567	116,000	116,000	116,000	116,000	116,000
1- 480- 20- 511	SEWER	3,600	4,997	3,600	2,425	5,000	5,000	5,000	5,000	3,600
1- 480- 20- 513	WATER	18,500	8,512	18,500	6,852	13,500	13,500	13,500	13,500	18,500
1- 480- 20- 525	HEATING	90,000	60,280	90,000	23,251	62,336	62,336	62,336	62,336	62,336
1- 480- 20- 527	FUEL	5,000	1,764	1,700	0	3,700	3,700	3,700	3,700	1,700
1- 480- 20- 529	GENERATOR FUEL (Moved to 527)	0	0	0	0	0	0	0	0	0
1- 480- 20- 711	NEW EQUIPMENT	6,000	7,354	2,000	2,349	1	1	1	1	2,000
	SUBTOTAL TOWN BUILDINGS	**413,872**	**448,416**	**423,211**	**229,782**	**388,317**	**388,317**	**388,317**	**388,726**	**394,635**
	COURT HOUSE									
1- 480- 21- 117	PART-TIME EMPLOYEES	7,227	6,803	7,051	3,806	7,051	7,051	7,051	7,086	7,051
1- 480- 21- 200	FICA TAXES	552	520	539	267	539	539	539	542	539
1- 480- 21- 315	BUILDING MAINTENANCE	25,000	21,739	25,000	1,988	25,000	25,000	25,000	25,000	25,000
1- 480- 21- 423	CUSTODIAL SUPPLIES	1,500	2,008	1,500	781	1,500	1,500	1,500	1,500	1,500
1- 480- 21- 433	TELEPHONE	900	1,318	900	413	0	0	0	0	900
1- 480- 21- 434	OTHER UTILITIES	0	0	0	1,165	0	0	0	0	0
1- 480- 21- 451	ELECTRIC	11,600	12,095	12,500	5,421	12,500	12,500	12,500	12,500	12,500
1- 480- 21- 525	HEATING	8,000	5,577	8,000	1,757	7,000	7,000	7,000	7,000	7,000
	SUBTOTAL COURT HOUSE	**54,779**	**50,060**	**55,490**	**16,398**	**53,590**	**53,590**	**53,590**	**53,628**	**54,490**
	TOTAL PW - TOWN BUILDINGS DIVISION	**468,651**	**498,476**	**478,701**	**245,180**	**441,907**	**441,907**	**441,907**	**442,354**	**449,125**
	GRAND TOTAL PUBLIC WORKS	**2,722,067**	**2,556,548**	**2,660,327**	**1,395,514**	**2,633,724**	**2,622,465**	**2,622,465**	**2,628,380**	**2,667,526**
	RECYCLING & TRANSFER DEPARTMENT									
	ADMINISTRATION									
1- 441- 01- 111	FULL-TIME EMPLOYEES	112,931	112,934	113,378	63,151	113,378	113,378	113,378	113,977	113,378

TOWN OF HOOKSETT - BUDGET SUMMARY FY 2011-12

5/11/2011

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1- 441- 01- 112	OVERTIME	7,533	3,443	6,646	3,220	6,372	4,000	4,000	4,000	6,372
1- 441- 01- 113	PART-TIME EMPLOYEES	1,000	1,081	1,440	0	1,440	3,812	3,812	3,819	1,440
1- 441- 01- 200	FICA TAXES	9,292	8,821	9,292	4,724	9,271	9,271	9,271	9,318	9,271
1- 441- 01- 202	HEALTH INSURANCE	21,764	22,886	26,203	14,786	29,207	29,207	29,207	29,207	29,207
1- 441- 01- 204	DENTAL INSURANCE	593	569	611	339	639	639	639	639	639
1- 441- 01- 206	LIFE & DISABILITY INSURANCE	1,729	1,225	1,090	634	1,090	1,090	1,090	1,090	1,090
1- 441- 01- 208	NH RETIREMENT	11,039	11,000	11,126	5,660	13,279	13,279	13,279	13,345	13,279
1- 441- 01- 421	SAFETY SUPPLIES	1,160	1,141	1,160	398	1,160	1,160	1,160	1,160	1,160
1- 441- 01- 424	OFFICE SUPPLIES	2,650	2,591	2,650	1,162	2,650	2,650	2,650	2,650	2,650
1- 441- 01- 431	POSTAGE	150	150	150	66	150	150	150	150	150
1- 441- 01- 433	TELEPHONE	1,000	1,026	1,000	875	1,600	1,600	1,600	1,600	840
1- 441- 01- 541	TRAINING & DUES	1,300	1,513	1,350	0	1,600	1,600	1,600	1,600	1,350
1- 441- 01- 546	FACILITY PERMITS	300	300	300	0	300	300	300	300	300
1- 441- 01- 736	EQUIPMENT MAINTENANCE	1	0	1	0	1	1	1	1	1
	TOTAL ADMINISTRATION	**172,442**	**168,680**	**176,397**	**95,013**	**182,137**	**182,137**	**182,137**	**182,856**	**181,127**
	SOLID WASTE/RECYCLING									
1- 441- 10- 111	FULL-TIME EMPLOYEES	76,352	86,203	76,394	42,465	76,394	76,394	76,394	76,824	76,394
1- 441- 10- 112	OVERTIME	11,546	6,787	9,636	6,006	9,636	9,636	9,636	9,636	9,636
1- 441- 10- 113	PART-TIME EMPLOYEES	8,527	7,920	12,540	4,979	12,540	12,540	12,540	12,603	12,540
1- 441- 10- 200	FICA TAXES	7,377	7,500	7,541	3,864	7,541	7,541	7,541	7,579	7,541
1- 441- 10- 202	HEALTH INSURANCE	29,380	30,896	35,374	17,337	34,317	34,317	34,317	34,317	34,317
1- 441- 10- 204	DENTAL INSURANCE	1,406	1,357	1,450	571	1,180	1,180	1,180	1,180	1,180
1- 441- 10- 206	LIFE & DISABILITY INSURANCE	1,174	774	739	429	739	739	739	739	739
1- 441- 10- 208	NH RETIREMENT	8,271	7,577	7,880	4,119	9,541	9,541	9,541	9,589	9,541
1- 441- 10- 222	PROFESSIONAL SERVICES	790	0	790	1,035	2,000	2,000	2,000	2,000	790
1- 441- 10- 312	EQUIPMENT MAINTENANCE	2,500	2,393	3,000	509	3,000	3,000	3,000	3,000	3,000
1- 441- 10- 317	UNIFORMS	3,000	3,000	3,000	1,191	3,000	3,000	3,000	3,000	3,000
1- 441- 10- 319	VEHICLE MAINTENANCE (From Fleet)	25,000	29,594	25,000	8,285	25,000	25,000	25,000	25,000	25,000
1- 441- 10- 411	RECYCLING EQUIPMENT (Moved to 421)	0	0	0	0	0	0	0	0	0
1- 441- 10- 421	SHOP SUPPLIES & HAND TOOLS	5,000	4,384	5,000	980	5,000	5,000	5,000	5,000	5,000
1- 441- 10- 529	FUEL	29,000	19,977	25,208	6,558	26,325	25,208	25,208	25,206	25,208
1- 441- 10- 542	TIPPING FEES	581,000	444,557	510,578	216,252	485,249	485,249	485,249	485,249	485,249
1- 441- 10- 543	HAZARDOUS WASTE DISPOSAL	8,000	8,352	9,000	2,591	9,000	9,000	9,000	9,000	9,000
1- 441- 10- 544	PAY-AS-YOU-THROW BAGS	1	0	1	0	1	1	1	1	1

TOWN OF HOOKSETT - BUDGET SUMMARY FY 2011-12

5/11/2011

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1- 441- 10- 611	POST CLOSURE LANDFILL MAINTENANCE	1	0	0	0	0	0	0	0	0
1- 441- 10- 713	NEW EQUIPMENT	1	51,800	1	195	1	1	1	1	1
	TOTAL SOLID WASTE/RECYCLING	**798,326**	**713,071**	**733,132**	**315,365**	**710,464**	**709,347**	**709,347**	**709,926**	**708,137**
	COLLECTION									
1- 441- 11- 111	FULL-TIME EMPLOYEES	128,228	102,349	125,205	62,590	120,057	120,057	120,057	120,698	120,057
1- 441- 11- 112	OVERTIME	4,056	3,927	7,224	5,216	7,792	7,792	7,792	7,792	7,224
1- 441- 11- 200	FICA TAXES	10,120	8,144	10,131	4,335	9,780	9,780	9,780	9,829	9,780
1- 441- 11- 202	HEALTH INSURANCE	58,759	53,080	70,747	27,774	73,744	73,744	73,744	73,744	73,744
1- 441- 11- 204	DENTAL INSURANCE	2,812	2,250	2,900	906	2,491	2,491	2,491	2,491	2,491
1- 441- 11- 206	LIFE & DISABILITY INSURANCE	1,983	1,185	1,225	680	1,177	1,177	1,177	1,177	1,177
1- 441- 11- 208	NH RETIREMENT	12,024	9,605	12,130	5,057	14,178	14,178	14,178	14,249	14,178
1- 441- 11- 275	RENTAL& LEASE	1,000	0	1,000	0	1,000	1,000	1,000	1,000	1,000
1- 441- 11- 317	UNIFORMS	4,400	3,671	4,500	1,452	4,500	4,500	4,500	4,500	4,500
1- 441- 11- 421	SAFETY SUPPLIES (Moved to R&T Admin)	0	0	0	0	0	0	0	0	0
1- 441- 11- 529	FUEL	21,740	16,397	21,200	8,061	22,800	22,000	22,000	22,000	21,200
	TOTAL COLLECTION	**245,120**	**200,608**	**256,262**	**116,070**	**257,519**	**256,719**	**256,719**	**257,478**	**255,351**
	TOTAL RECYCLING & TRANSFER DEPARTMEN	**1,215,888**	**1,082,359**	**1,165,791**	**526,448**	**1,150,120**	**1,148,203**	**1,148,203**	**1,150,260**	**1,144,615**
	TAX COLLECTOR DEPARTMENT									
1- 414- 01- 111	FULL-TIME EMPLOYEES	149,100	150,205	148,623	73,645	136,919	136,919	136,919	137,616	136,919
1- 414- 01- 112	OVERTIME	5,451	2,631	2,500	1,374	2,500	1,500	1,500	1,500	2,500
1- 414- 01- 113	PART-TIME EMPLOYEES	4,900	4,900	4,900	4,632	4,900	3,900	3,900	3,900	4,900
1- 414- 01- 200	FICA TAXES	12,199	11,782	11,937	5,921	11,040	10,890	10,890	10,943	11,040
1- 414- 01- 202	HEALTH INSURANCE	32,525	41,084	50,321	22,141	42,698	42,698	42,698	42,698	42,698
1- 414- 01- 204	DENTAL INSURANCE	1,186	1,328	1,419	520	1,397	1,397	1,397	1,397	1,397
1- 414- 01- 206	LIFE & DISABILITY INSURANCE	2,399	1,686	1,548	562	1,342	1,342	1,342	1,342	1,342
1- 414- 01- 208	NH RETIREMENT	14,890	14,610	14,245	6,555	15,462	15,352	15,352	15,429	15,462
1- 414- 01- 223	PROFESSIONAL SERVICES	4,305	4,844	3,500	2,382	5,587	5,587	5,587	5,587	3,500
1- 414- 01- 243	PROPERTY RECORD MAINTENANCE	1,500	1,264	1,500	408	1,500	1,500	1,500	1,500	1,500
1- 414- 01- 251	PRINTING	500	136	500	12	286	286	286	286	500
1- 414- 01- 310	EQUIPMENT MAINTENANCE	0	0	0	0	500	500	500	500	0
1- 414- 01- 424	OFFICE SUPPLIES	2,057	2,057	2,057	497	2,981	2,981	2,981	2,981	2,057
1- 414- 01- 431	POSTAGE	4,500	5,000	5,000	1,750	5,000	5,000	5,000	5,000	5,000
1- 414- 01- 433	TELEPHONE	850	1,441	1,500	668	1,500	1,500	1,500	1,500	1,350
1- 414- 01- 531	MILEAGE (Moved to 541)	0	0	0	0	0	0	0	0	0

TOWN OF HOOKSETT - BUDGET SUMMARY FY 2011-12

5/11/2011

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1- 414- 01- 541	TRAINING & DUES	290	1,264	42	634	500	500	500	500	42
1- 414- 01- 713	NEW EQUIPMENT	306	360	760	0	1,030	800	800	800	760
1- 414- 01- 715	RECORDS PRESERVATION	1	0	1	0	1	0	0	0	1
1- 414- 01- 811	GENERAL OPERATING EXPENSES (Re-allocated)	0	0	0	0	0	0	0	0	0
	TOTAL TAX COLLECTOR DEPARTMENT	**236,959**	**244,602**	**250,353**	**121,702**	**235,143**	**232,652**	**232,652**	**233,479**	**230,968**
	TOWN CLERK (moved from Admin and Tax)									
1- 415- 01- 110	PUBLIC OFFICIALS - SUPERVISORS OF CHECKLIST (From Ad	6,800	6,800	6,800	3,342	6,800	6,800	6,800	6,800	6,800
1- 415- 01- 111	FULL-TIME EMPLOYEES	2,892	2,892	2,892	808	2,892	2,892	2,892	2,906	2,892
1- 415- 01- 200	FICA TAXES	741	741	741	317	741	741	741	742	741
1- 415- 01- 202	HEALTH INSURANCE	120	120	120	70	120	120	120	120	120
1- 415- 01- 206	LIFE & DISABILITY INSURANCE	28	28	28	16	28	28	28	28	28
1- 415- 01- 208	NH RETIREMENT	321	321	321	76	321	321	321	323	321
1- 415- 01- 213	CHECKLISTS	500	0	500	0	500	0	0	0	500
1- 415- 01- 215	TOWN MEETING	9,690	7,460	13,040	3,943	10,000	5,000	5,000	5,000	13,040
1- 415- 01- 217	SPECIAL TOWN MEETING	500	0	500	0	500	1	1	1	500
1- 415- 01- 424	OFFICE SUPPLIES	888	888	888	0	888	888	1,488	1,488	888
1- 415- 01- 431	POSTAGE	2,000	2,000	2,000	0	2,000	1,800	1,800	1,800	2,000
1- 415- 01- 433	TELEPHONE	0	0	0	0	725	725	725	725	(72)
1- 415- 01- 541	TRAINING & DUES	1	1	1	334	500	500	400	400	1
1- 415- 01- 711	NEW EQUIPMENT	4,268	3,934	4,268	0	0	0	0	0	0
	TOTAL TOWN CLERK DEPARTMENT	**28,749**	**25,185**	**32,099**	**8,909**	**26,015**	**19,816**	**20,316**	**20,333**	**27,759**
	TOTAL OPERATING BUDGET	**9,498,470**	**9,129,565**	**9,488,091**	**5,253,078**	**9,418,961**	**9,375,301**	**9,587,719**	**9,595,929**	**9,488,155**
	BUDGET COMMITTEE									
1- 474- 01- 224	SECRETARIAL SERVICES	3,074	2,574	3,074	2,971	5,000	4,531	4,531	4,554	4,531
1- 474- 01- 200	FICA TAXES	235	192	235	186	383	347	347	349	347
1- 474- 01- 208	NH RETIREMENT	269	236	282	222	555	502	502	505	502
1- 474- 01- 424	OFFICE SUPPLIES	100	58	100	0	0	0	0	0	100
1- 474- 01- 427	MEALS & FOOD	0	0	0	0	100	0	0	0	0
1- 474- 01- 431	POSTAGE	100	18	50	0	50	50	50	50	50
1- 474- 01- 445	TRAINING & DUES	201	35	106	256	306	306	306	306	106
1- 474- 01- 829	ADVERTISING	300	79	300	0	150	150	150	150	300
	TOTAL BUDGET COMMITTEE	**4,279**	**3,192**	**4,147**	**3,645**	**6,544**	**5,886**	**5,886**	**5,914**	**5,936**

TOWN OF HOOKSETT - BUDGET SUMMARY FY 2011-12

5/11/2011

Totals stated below in fiscal year 2009-10 include wage warrant articles voted in said year.

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	column 1 2009-10 APPROP.	column 2 2009-10 ACTUAL	column 3 2010-11 CURRENT YEAR APPROP.	column 4 2010-11 ACTUAL AS OF 1/26/2011	column 5 2011-12 DEPARTMENT REQUEST	column 6 2011-12 TOWN ADMIN RECOMM.	column 7 2011-12 COUNCIL RECOMM.	column 8 2011-12 BUDGET COMM RECOMM. (Approved By Voters)	column 10 2011-12 DEFAULT BUDGET
CAPITAL BUDGET										
CAPITAL LEASES #1-490-01-750										
	VACUUM SWEEPER	30,178	30,178	0	0	0	0	0	0	0
	PUMPER FIRE TRUCKS	100,390	100,390	100,391	100,390	100,391	100,391	100,391	100,391	100,391
	PLOW TRUCK	28,665	28,665	28,665	28,665	28,665	28,665	28,665	28,665	28,665
TOTAL CAPITAL LEASES		**159,233**	**159,233**	**129,056**	**129,055**	**129,056**	**129,056**	**129,056**	**129,056**	**129,056**
CAPITAL PURCHASES #1-490-01-751										
	HIGHWAY 1 TON CREW CAB TRUCK WITH UTILITY BODY	35,000	36,528	0	0	0	0	0	0	0
	HIGHWAY 1 1/2 TON PICKUP TRUCK WITH DUMP BODY	65,000	62,960	0	0	0	0	0	0	0
TOTAL CAPITAL PURCHASES		**100,000**	**99,488**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
DEBT SERVICE										
BOND PRINCIPLE PAYMENTS #1-401-51-840										
	SAFETY CENTER	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000
	EXIT 10 TIF	260,000	260,000	260,000	260,000	260,000	260,000	260,000	260,000	260,000
TOTAL BOND PRINCIPLE PAYMENTS		**370,000**	**370,000**	**370,000**	**370,000**	**370,000**	**370,000**	**370,000**	**370,000**	**370,000**
BOND INTEREST PAYMENTS #1-401-56-840										
	SAFETY CENTER	15,785	15,785	9,488	6,325	3,163	3,163	3,163	3,163	3,163
	EXIT 10 TIF	33,150	33,150	24,050	14,300	14,950	14,950	14,950	14,950	14,950
TOTAL BOND INTEREST PAYMENTS		**48,935**	**48,935**	**33,538**	**20,625**	**18,113**	**18,113**	**18,113**	**18,113**	**18,113**
TAN INTEREST PAYMENTS #1-401-65-840		1	0	1	0	1	1	1	1	1
TOTAL DEBT SERVICE		**418,936**	**418,935**	**403,539**	**390,625**	**388,114**	**388,114**	**388,114**	**388,114**	**388,114**
CEMETERY COMMISSION										
1- 464- 01- 222	PROFESSIONAL SERVICES	500	0	500	0	1	1	1	1	500
1- 464- 01- 224	EQUIPMENT MAINTENANCE	500	810	100	110	800	800	800	760	100
1- 464- 01- 424	OFFICE SUPPLIES	500	41	0	0	49	49	49	49	0
1- 464- 01- 541	TRAINING & DUES	0	0	0	0	0	0	0	40	0
TOTAL CEMETERY COMMISSION		**1,500**	**851**	**600**	**110**	**850**	**850**	**850**	**850**	**600**
CONSERVATION COMMISSION										
1- 467- 01- 224	SECRETARIAL SERVICES	4,100	4,401	4,100	3,206	4,100	7,535	7,535	7,573	7,535
1- 467- 01- 200	FICA TAXES	314	334	314	245	314	576	576	579	576

TOWN OF HOOKSETT - BUDGET SUMMARY FY 2011-12

5/11/2011

Totals stated below in fiscal year 2009-10 include wage warrant articles voted in said year.

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	column 1 2009-10 APPROP.	column 2 2009-10 ACTUAL	column 3 2010-11 CURRENT YEAR APPROP.	column 4 2010-11 ACTUAL AS OF 1/26/2011	column 5 2011-12 DEPARTMENT REQUEST	column 6 2011-12 TOWN ADMIN RECOMM.	column 7 2011-12 COUNCIL RECOMM.	column 8 Approved By Voters 2011-12 BUDGET COMM RECOMM.	column 10 2011-12 DEFAULT BUDGET
1- 467- 01- 208	NH RETIREMENT	373	403	376	280	455	915	915	919	915
1- 467- 01- 226	PROFESSIONAL SERVICES	200	0	200	0	100	100	100	100	200
1- 467- 01- 431	POSTAGE	50	2	50	0	50	50	50	50	50
1- 467- 01- 433	TELEPHONE	50	0	0	0	0	0	0	0	0
1- 467- 01- 435	OFFICE SUPPLIES	98	137	95	0	95	95	95	95	95
1- 467- 01- 711	TRAINING & DUES	1,095	546	1,095	100	1,095	1,095	876	876	1,095
1- 467- 01- 543	MILEAGE	500	0	0	0	0	0	0	0	0
1- 467- 01- 712	SCHOLARSHIP	300	0	300	0	200	200	200	200	300
1- 467- 01- 713	NEW EQUIPMENT	405	0	0	0	0	0	0	0	0
1- 467- 01- 823	LEGAL SERVICES	1	0	0	0	0	0	0	0	0
1- 467- 01- 999	TRANSFER TO THE CONSERVATION FUND	1	1,664	1	0	1	1	1	1	1
	TOTAL CONSERVATION COMM.	**7,487**	**7,487**	**6,531**	**3,831**	**6,410**	**10,567**	**10,348**	**10,393**	**10,767**
LIBRARY										
1-	WAGES	285,060	279,698	304,560	159,215	304,560	304,560	306,368	306,083	304,560
1-	FICA TAXES	21,807	21,208	23,299	11,557	23,299	23,299	23,299	23,415	23,299
1-	HEALTH INSURANCE	36,508	27,722	43,891	19,222	44,123	44,123	44,123	49,130	44,123
1-	DENTAL INSURANCE	1,718	800	1,347	465	1,408	1,408	1,408	1,408	1,408
1-	LIFE & DISABILITY INSURANCE	3,430	1,725	2,043	737	2,043	2,043	2,043	2,043	2,043
1-	NH RETIREMENT	18,210	17,166	19,244	9,994	23,317	23,317	23,317	23,486	23,317
1-	WORKERS COMPENSATION	670	365	670	0	670	670	670	670	670
1-	UNEMPLOYMENT COMPENSATION	434	5	508	0	508	508	508	508	508
1-	OFFICE/LIBRARY SUPPLIES	5,100	7,388	4,100	2,163	4,100	4,100	4,100	4,100	4,100
1-	POSTAGE	600	447	300	190	300	300	300	300	300
1-	BUILDING MAINTENANCE	9,800	27,884	8,800	5,305	8,800	8,800	8,800	8,800	8,800
1-	CUSTODIAL SUPPLIES	1,100	1,741	1,100	1,016	1,100	1,100	1,100	1,100	1,100
1-	UTILITIES	50,250	35,511	45,000	20,968	45,000	39,500	39,500	39,500	45,000
1-	NEW EQUIPMENT	1,980	1,832	1,980	1,103	843	332	332	332	1,980
1-	EQUIPMENT MAINTENANCE	0	0	0	0	1,137	1,137	1,137	1,137	0
1-	INFORMATION TECHNOLOGY	4,000	4,210	3,500	673	4,969	2,319	2,319	2,319	3,500
1-	SOFTWARE	1,469	1,492	1,469	836	0	0	0	0	1,469
1-	AUTOMATION	15,252	16,933	16,002	14,715	18,210	18,210	18,210	18,210	18,210
1-	STAFF & TRUSTEES	4,780	5,238	4,280	3,098	4,280	3,702	3,702	3,702	4,280
1-	BOOKS & MATERIALS	39,259	40,724	39,259	18,463	39,259	37,059	37,059	37,059	39,259
1-	REMOTE ACCESS DATABASE	5,120	5,439	4,520	265	4,520	4,520	4,520	4,520	4,520

TOWN OF HOOKSETT - BUDGET SUMMARY FY 2011-12

5/11/2011

Totals stated below in fiscal year 2009-10 include wage warrant articles voted in said year.

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	column 1 2009-10 APPROP.	column 2 2009-10 ACTUAL	column 3 2010-11 CURRENT YEAR APPROP.	column 4 2010-11 ACTUAL AS OF 1/26/2011	column 5 2011-12 DEPARTMENT REQUEST	column 6 2011-12 TOWN ADMIN RECOMM.	column 7 2011-12 COUNCIL RECOMM.	column 8 Approved By Voters 2011-12 BUDGET COMM RECOMM.	column 10 2011-12 DEFAULT BUDGET
	PROGRAMS & SERVICES	2,860	3,094	2,360	1,177	2,360	1,935	1,935	1,935	2,360
	TOTAL LIBRARY	**509,407**	**500,620**	**528,232**	**271,162**	**534,806**	**522,942**	**524,750**	**529,757**	**534,806**
POLICE COMMISSION										
1- 424- 01- 110	PUBLIC OFFICIALS - POLICE COMMISSION (From Admin)	1,200	1,200	1,200	600	0	0	0	1,200	1,200
1- 424- 01- 111	FULL-TIME EMPLOYEES	2,223,692	1,996,841	2,033,372	1,160,657	2,036,630	2,036,630	2,036,630	2,003,932	2,036,630
1- 424- 01- 112	OVERTIME	345,060	211,181	142,873	132,466	133,621	133,621	133,621	133,621	133,621
1- 424- 01- 113	PART-TIME EMPLOYEES (was in 111)	62,034	27,771	99,528	29,587	73,732	73,732	33,732	34,378	73,732
1- 424- 01- 200	FICA TAXES	80,172	67,405	75,786	37,289	69,024	69,024	69,024	65,624	69,024
1- 424- 01- 202	HEALTH INSURANCE	413,494	361,299	429,030	214,442	476,736	476,736	476,736	476,736	476,736
1- 424- 01- 204	DENTAL INSURANCE	15,863	14,386	15,773	7,615	16,363	16,363	16,363	16,363	16,363
1- 424- 01- 206	LIFE & DISABILITY INSURANCE	34,384	19,677	18,928	12,084	19,456	19,456	19,456	19,456	19,456
1- 424- 01- 208	NH RETIREMENT	305,725	285,102	307,771	166,196	330,273	330,273	330,273	325,807	330,273
1- 424- 01- 221	COMPUTER SERVICES (was in 718)	20,392	18,241	20,792	660	21,750	21,750	21,750	21,750	20,792
1- 424- 01- 223	PROFESSIONAL SERVICES (was in 312,713,717,718)	5,585	7,992	13,125	2,590	12,345	12,345	12,345	12,345	13,125
1- 424- 01- 229	INTERNET SERVICES (was in 433)	1,197	1,180	1,197	610	1,220	1,220	1,220	1,220	1,197
1- 424- 01- 251	PRINTING (was in 717)	4,500	2,653	4,500	865	3,000	3,000	3,000	3,000	4,500
1- 424- 01- 310	EQUIPMENT MAINTENANCE (was in 718)	2,000	1,764	3,180	373	3,180	3,180	3,180	3,180	3,180
1- 424- 01- 311	FUEL	53,334	47,257	54,413	25,292	59,500	59,500	59,500	59,500	54,413
1- 424- 01- 312	SPOTS (STATE POLICE TELECOM.) (Moved to 223)	0	0	0	0	0	0	0	0	0
1- 424- 01- 313	VEHICLE MAINTENANCE	51,696	68,708	48,738	15,504	22,282	22,282	22,282	22,282	48,738
1- 424- 01- 314	COMMUNICATION MAINTENANCE	30,400	44,517	30,268	9,409	35,045	35,045	35,045	35,045	30,268
1- 424- 01- 315	MAINTENANCE CONTRACTS (Moved to 314)	0	0	0	0	0	0	0	0	0
1- 424- 01- 415	PHOTOGRAPHY	5,570	5,118	2,700	245	2,911	2,911	2,911	2,911	2,700
1- 424- 01- 427	MEALS & FOOD (was in 717)	0	2,182	3,000	899	501	501	501	501	3,000
1- 424- 01- 431	POSTAGE (was 717)	1,600	800	1,600	500	1,000	1,000	1,000	1,000	1,600
1- 424- 01- 433	TELEPHONE	20,525	19,388	19,176	7,948	14,098	14,098	14,098	14,098	17,768
1- 424- 01- 441	SELECTION PROCESS	11,614	8,689	4,046	6,151	15,875	15,875	15,875	15,875	4,046
1- 424- 01- 443	TRAINING & DUES	33,597	31,839	29,989	11,956	9,213	9,213	9,213	9,213	29,989
1- 424- 01- 444	EMPLOYMENT TESTING	3,500	0	4,500	0	1	1	1	1	4,500
1- 424- 01- 445	PUBLICATIONS (Moved to 443)	0	0	0	0	0	0	0	0	0
1- 424- 01- 446	EDUCATION (CONTRACTUAL)	7,500	0	3,000	0	7,500	7,500	7,500	7,500	3,000
1- 424- 01- 447	COMMUNITY SERVICE	1,500	2,745	2,500	1,651	3,125	3,125	3,125	3,125	2,500
1- 424- 01- 481	VEHICLE & RELATED PURCHASES	28,964	27,662	1	0	1	1	1	1	1
1- 424- 01- 713	POLICE EQUIPMENT	18,868	38,988	13,632	2,780	10,915	10,915	10,915	10,915	13,632

TOWN OF HOOKSETT - BUDGET SUMMARY FY 2011-12

5/11/2011

Totals stated below in fiscal year 2009-10 include wage warrant articles voted in said year.

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1- 424- 01- 715	UNIFORMS	21,923	18,658	23,384	10,070	21,923	21,923	21,923	21,923	23,384
1- 424- 01- 716	UNIFORMS ALLOWANCE (CONTRACTUAL)	13,051	8,951	13,051	9,767	10,151	10,151	10,151	10,151	13,051
1- 424- 01- 717	OFFICE SUPPLIES	18,820	26,394	14,079	6,091	13,175	13,175	13,175	13,175	14,079
1- 424- 01- 718	RENTAL & LEASES	13,190	11,274	13,170	5,725	13,170	13,170	13,170	13,170	13,170
1- 424- 01- 821	LEGAL - POLICE COMMISSION	50,000	67,337	50,000	48,642	25,000	25,000	25,000	25,000	50,000
1- 424- 01- 827	LEGAL - UNION NEGOTIATION	12,000	18,668	0	0	0	0	0	0	0
1- 424- 01- 962	ANIMAL CONTROL OPERATIONS	1,650	725	450	80	701	701	701	701	450
	TOTAL POLICE COMMISSION	**3,914,600**	**3,466,591**	**3,499,752**	**1,928,862**	**3,463,417**	**3,463,417**	**3,423,417**	**3,384,699**	**3,530,118**
SEWER DEPARTMENT		**1,476,724**	**1,276,904**	**1,745,122**	**0**	**1,947,077**	**1,947,077**	**1,952,077**	**1,952,077**	**1,952,077**
TOTAL BUDGET		**16,090,636**	**15,062,866**	**15,805,070**	**7,980,368**	**15,895,235**	**15,843,210**	**16,022,217**	**15,996,789**	**16,039,629**

MS-7

BUDGET OF THE TOWN
WITH A MUNICIPAL BUDGET COMMITTEE

OF: Town of Hooksett, NH

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing
Fiscal Year From July 1, 2011 to June 30, 2012

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): March 25, 2011

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-7 Budget - Town of Hooksett, NH FY 2011-12

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations 2010-11 As Approved by DRA	Actual Expenditures 2009-10	Council's Appropriations Ensuing Fiscal Year (Recommended)	(Allocation) *	Budget Committee's Appropriations Ensuing Fiscal Year (Recommended)	(changes)
	GENERAL GOVERNMENT							
4130-4139	Executive		383,228	373,652	361,927	(13,562)	348,365	-
4140-4149	Election,Reg.& Vital Statistics		20,108	11,394	20,316	17	20,333	-
4150-4151	Financial Administration		639,083	615,006	659,316	1,862	660,218	(960)
4152	Revaluation of Property		-	-	-	-	-	-
4153	Legal Expense		50,000	99,687	67,000	-	67,000	-
4155-4159	Personnel Administration		198,390	317,671	178,001	-	176,068	(1,933)
4191-4193	Planning & Zoning		223,998	221,644	205,802	672	206,474	-
4194	General Government Buildings		476,701	588,653	441,907	447	442,354	-
4195	Cemeteries		600	4,014	850	-	850	-
4196	Insurance		167,476	-	170,000	-	170,000	-
4197	Advertising & Regional Assoc.		-	29,932	22,407	-	22,407	-
4199	Other General Government		234,195	258,206	196,179	525	206,704	10,000
	PUBLIC SAFETY							
4210-4214	Police		3,498,460	3,529,819	3,423,417	-	3,384,699	(38,718)
4215-4219	Ambulance		79,986	79,809	74,577	-	74,577	-
4220-4229	Fire		3,371,835	3,315,923	3,532,770	2,157	3,539,327	4,400
4240-4249	Building Inspection		156,540	148,782	158,890	583	158,748	(725)
4290-4298	Emergency Management		22,238	29,016	26,988	58	27,046	-
4299 **	Other (Including Communications)		181,193	172,980	-	-	-	-
	AIRPORT/AVIATION CENTER							
4301-4309	Airport Operations		-	-	-	-	-	-
	HIGHWAYS & STREETS							
4311	Administration		189,952	195,657	185,952	753	186,705	-
4312	Highways & Streets		1,291,411	1,790,087	1,285,776	2,498	1,288,274	-
4313	Bridges		-	-	-	-	-	-

* Column 7 is the allocation for the 1/2% non-union wage increase from Administration into each department.
**Acct 4299 was Fire Hydrant rental and was reclassified to Acct 4220-4229 Fire for FY 2011-12.

MS-7 Budget - Town of Hooksett, NH FY 2011-12

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations 2010-11 As Approved by DRA	Actual Expenditures 2009-10	Council's Appropriations Ensuing Fiscal Year (Recommended)	(Allocation) *	Budget Committee's Appropriations Ensuing Fiscal Year (Recommended)	(changes)
	HIGHWAYS & STREETS (cont.)							
4316	Street Lighting		66,000	58,784	60,000	-	60,000	-
4319	Other		-	-	-	-	-	-
	SANITATION							
4321	Administration		173,887	166,216	182,137	719	182,856	-
4323	Solid Waste Collection		257,062	201,390	256,719	759	257,478	-
4324	Solid Waste Disposal		712,842	688,160	709,347	579	709,926	-
4325	Solid Waste Clean-up		-	-	-	-	-	-
4326-4329	Sewage Coll. & Disposal & Other		-	-	-	-	-	-
	WATER DISTRIBUTION & TREATMENT							
4331	Administration		-	-	-	-	-	-
4332	Water Services		-	-	-	-	-	-
4335-4339	Water Treatment, Conserv.& Other		-	-	-	-	-	-
	ELECTRIC							
4351-4352	Admin. and Generation		-	-	-	-	-	-
4353	Purchase Costs		-	-	-	-	-	-
4354	Electric Equipment Maintenance		-	-	-	-	-	-
4359	Other Electric Costs		-	-	-	-	-	-
	HEALTH/WELFARE							
4411	Administration		2,400	-	2,400	-	2,400	-
4414	Pest Control		-	-	-	-	-	-
4415-4419	Health Agencies & Hosp. & Other		-	-	-	-	-	-
4441-4442	Administration & Direct Assist.		217,327	175,382	211,536	196	211,732	-
4444	Intergovernmental Welfare Payemnts		21,169	7,402	8,952	-	8,952	-
4445-4449	Vendor Payments & Other		-	-	-	-	-	-

* Column 7 is the allocation for the 1/2% non-union wage increase from Administration into each department.

MS-7 Budget - Town of Hooksett, NH FY 2011-12

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations 2010-11 As Approved by DRA	Actual Expenditures 2009-10	Council's Appropriations Ensuing Fiscal Year (Recommended)	(Allocation) *	Budget Committee's Appropriations Ensuing Fiscal Year (Recommended)	(changes)
	CULTURE & RECREATION							
4520-4529	Parks & Recreation		474,816	468,653	486,317	1,692	488,009	-
4550-4559	Library		528,232	509,407	524,750	-	529,757	5,007
4583	Patriotic Purposes		2,250	2,945	2,945	-	2,945	-
4589	Other Culture & Recreation		6,000	9,561	11,000	-	8,501	(2,499)
	CONSERVATION							
4611-4612	Admin.& Purch. of Nat. Resources		6,531	7,487	10,348	45	10,393	-
4619	Other Conservation		-	-	-	-	-	-
4631-4632	Redevelopment and Housing		-	-	-	-	-	-
4651-4659	Economic Development		2,500	-	1,500	-	1,500	-
	DEBT SERVICE							
4711	Princ.- Long Term Bonds & Notes		370,000	370,000	370,000	-	370,000	-
4721	Interest-Long Term Bonds & Notes		33,538	48,935	18,113	-	18,113	-
4723	Int. on Tax Anticipation Notes		1	-	1	-	1	-
4790-4799	Other Debt Service		-	-	-	-	-	-
	CAPITAL OUTLAY							
4901	Land		-	-	-	-	-	-
4902	Machinery, Vehicles & Equipment		-	-	-	-	-	-
4903	Buildings		-	-	-	-	-	-
4909	Improvements Other Than Bldgs.		-	-	-	-	-	-
	OPERATING TRANSFERS OUT							
4912	To Special Revenue Fund		-	1,875	-	-	-	-
4913	To Capital Projects Fund		-	-	-	-	-	-
4914	To Enterprise Fund		-	-	-	-	-	-
	- Sewer		1,745,122	1,948,893	1,952,077	-	1,952,077	-
	- Water		-	-	-	-	-	-

* Column 7 is the allocation for the 1/2% non-union wage increase from Administration into each department.

MS-7 Budget - Town of Hooksett, NH FY 2011-12

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations 2010-11 As Approved by DRA	Actual Expenditures 2009-10	Council's Appropriations Ensuing Fiscal Year (Recommended)	(Allocation) *	Budget Committee's Appropriations Ensuing Fiscal Year (Recommended)	(changes)
Budget - Town	OPERATING TRANSFERS OUT (cont.)							
	- Electric		-	-	-	-	-	-
	- Airport		-	-	-	-	-	-
4918	To Nonexpendable Trust Funds		-	-	-	-	-	-
4919	To Fiduciary Funds		-	-	-	-	-	-
OPERATING BUDGET TOTAL			15,805,071	16,447,023	15,820,217	-	15,794,789	(25,428)

* Column 7 is the allocation for the 1/2% non-union wage increase from Administration into each department.

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations 2010-11 As Approved by DRA	Actual Expenditures 2009-10	Council's Appropriations Ensuing Fiscal Year (Recommended)	(Not Recommended)	Budget Committee's Appropriations Ensuing Fiscal Year (Recommended)	(Not Recommended)
4915	Fire Cistern CR Fund		-	10,000	-	-	-	-
4916	To Exp.Tr.Fund		-	-	-	-	-	-
4917	To Health Maint. Trust Funds		-	-	-	-	-	-
4914	Wastewater Treatmetn Bond		-	6,224,375	-	-	-	-
4194	Safety Center Reconstructive Renovations	3	-	-	1,594,000	-	1,594,000	-
4915	Town Wide Computer Development CR Fund	12	-	10,000	16,500	-	16,500	-
4915	Revaluation CR Fund	13	-	40,000	62,000	-	62,000	-
4915	Master Plan CR Fund	7	-	10,000	6,250	-	6,250	-
4915	Road Impact Fee Traffic Study CR Fund	16	10,000	34,000	12,250	-	12,250	-
4915	Air Packs & Bottles CR Fund	8	-	20,000	10,000	-	10,000	-
4915	PW Plow Dump Trucks CR Fund	9	-	-	37,500	-	37,500	-
4915	PW 1-Ton Dump Trucks CR Fund	10	-	-	12,500	-	12,500	-
4915	PW Backhoes & Loaders CR Fund	11	-	-	37,500	-	37,500	-
4915	Parks & Rec Facilities Development CR Fund	14	-	-	5,000	-	-	5,000
4915	Town Building Maintenance CR Fund	15	20,000	130,000	25,000	-	25,000	-
4915	PW Pickup Trucks CR Fund	17	-	-	7,500	-	-	7,500
4323	Automated Trash Collection/Curbside Recycling	6	-	-	920,000	-	920,000	-
	SPECIAL ARTICLES RECOMMENDED		30,000		2,746,000		2,733,500	

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
4220	Fire-Rescue Tanker Lease	5	-	-	62,550	-	62,550	-
4312	Highway Plow Dump Truck		-	137,174	-	-	-	-
4312	Repairs To Martins Fverry wall		-	64,000	-	-	-	-
	INDIVIDUAL ARTICLES RECOMMENDED		-		62,550		62,550	

MS-7 Budget - Town of Hooksett, NH FY 2011-12

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
	TAXES				
3120	Land Use Change Taxes - General Fund		-	-	-
3180	Resident Taxes		-	-	-
3185	Timber Taxes		5,000	7,000	7,000
3186	Payment in Lieu of Taxes		-	-	-
3189	Other Taxes		-	-	-
3190	Interest & Penalties on Delinquent Taxes		200,000	205,000	205,000
	Inventory Penalties		-	-	-
3187	Excavation Tax ($.02 cents per cu yd)		10,000	7,500	7,500
	LICENSES, PERMITS & FEES				
3210	Business Licenses & Permits		-	-	-
3220	Motor Vehicle Permit Fees		2,435,000	2,335,000	2,335,000
3230	Building Permits		40,000	35,000	35,000
3290	Other Licenses, Permits & Fees		16,250	16,050	16,050
3311-3319	**FROM FEDERAL GOVERNMENT**		-	-	-
	FROM STATE				
3351	Shared Revenues		-	-	-
3352	Meals & Rooms Tax Distribution		601,636	601,636	601,636
3353	Highway Block Grant		283,531	283,531	283,531
3354	Water Pollution Grant		-	-	-
3355	Housing & Community Development		-	-	-
3356	State & Federal Forest Land Reimbursement		1,191	1,191	1,191
3357	Flood Control Reimbursement		-	-	-
3359	Other (Including Railroad Tax)		3,976	2,342	2,342
3379	**FROM OTHER GOVERNMENTS**		-	82,651	82,651
	CHARGES FOR SERVICES				
3401-3406	Income from Departments		180,400	217,200	217,200
3409	Other Charges		-	-	-
	MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property		2,000	3,000	3,000
3502	Interest on Investments		75,000	60,000	60,000
3503-3509	Other		252,500	228,000	228,000
	INTERFUND OPERATING TRANSFERS IN				
3912	From Special Revenue Funds	6	284,050	974,950	974,950
3913	From Capital Projects Funds		-	-	-

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
	INTERFUND OPERATING TRANSFERS IN (cont.)				
3914	From Enterprise Funds		-	-	-
	Sewer - (Offset)		1,745,122	1,952,077	1,952,077
	Water - (Offset)		-	-	-
	Electric - (Offset)		-	-	-
	Airport - (Offset)		-	-	-
3915	From Capital Reserve Funds	20	-	4	4
3916	From Trust & Fiduciary Funds		600	850	850
3917	Transfers from Conservation Funds		-	-	-
	OTHER FINANCING SOURCES				
3934	Proc. from Long Term Bonds & Notes	3	-	1,538,000	1,538,000
	Amounts Voted From Fund Balance		-	-	-
	Estimated Fund Balance to Reduce Taxes		300,000	-	-
	TOTAL ESTIMATED REVENUE & CREDITS		6,436,256	8,550,982	8,550,982

BUDGET SUMMARY

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	15,805,071	15,820,217	15,794,789
Special Warrant Articles Recommended (from pg. 6)	30,000	2,746,000	2,733,500
Individual Warrant Articles Recommended (from pg. 6)	-	62,550	62,550
TOTAL Appropriations Recommended	15,835,071	18,628,767	18,590,839
Less: Amount of Estimated Revenues & Credits (from above)	6,436,256	8,550,982	8,550,982
Estimated Amount of Taxes to be Raised	9,398,815	10,077,785	10,039,857

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: $1,660,872
(See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase)
(RSA 32:18, 32:19, & 32:21)

Use VERSION #1 if budget does not contain Collective Bargaining Cost Items; RSA 32:21 Water Costs; or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: Town of Hooksett, NH FISCAL YEAR: 2011-12

	RECOMMENDED AMOUNT
1. Total **RECOMMENDED** by Budget Committee (See Posted Budget MS-7, 27, or 37)	$18,590,839
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	370,000
3. Interest: Long-Term Bonds & Notes	18,114
4. Capital Outlays Funded From Long-Term Bonds &Notes per RSA 33:8 & 33:7-b.	1,594,000
5. Mandatory Assessments	0
6. Total exclusions (Sum of rows 2 - 5)	(1,982,114)
7. Amount recommended less recommended Exclusion amounts (line 1 less line 6)	16,608,725
8. Line 7 times 10%	1,660,872
9. Maximum Allowable Appropriations (lines 1 + 8)	$20,251,711

Line 8 is the maximum allowable increase to budget committee's recommended budget.

Attach a copy of this completed supplemental schedule to the back of the budget form.

k of the budget form.

MS-DT

DEFAULT BUDGET OF THE TOWN

OF: Hooksettt, NH

or Fiscal Year From July 1, 2011 to June 30, 2012

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

Default Budget - Town of Hooksett, NH FY 2011-12

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	GENERAL GOVERNMENT				
4130-4139	Executive	343,389	3,817		347,206
4140-4149	Election,Reg.& Vital Statistics	32,099	(72)	(4,268)	27,759
4150-4151	Financial Administration	659,935	(6,927)		653,008
4152	Revaluation of Property	-			-
4153	Legal Expense	50,000			50,000
4155-4159	Personnel Administration	198,390	1,110		199,500
4191-4193	Planning & Zoning	223,996	141		224,137
4194	General Government Buildings	478,701	(29,576)		449,125
4195	Cemeteries	600			600
4196	Insurance	167,476	2,524		170,000
4197	Advertising & Regional Assoc.	-			-
4199	Other General Government	202,195	3,767		205,962
	PUBLIC SAFETY				
4210-4214	Police	3,499,752	30,366		3,530,118
4215-4219	Ambulance	79,986	(7,168)		72,818
4220-4229	Fire	3,553,028	27,173		3,580,201
4240-4249	Building Inspection	159,040	3,026		162,066
4290-4298	Emergency Management	22,238	7,960		30,198
4299	Other (Incl. Communications)	-			-
	AIRPORT/AVIATION CENTER				
4301-4309	Airport Operations				
	HIGHWAYS & STREETS				
4311	Administration	189,952	3,534		193,486
4312	Highways & Streets	1,291,411	13,342		1,304,753
4313	Bridges	-			-
4316	Street Lighting	66,000			66,000
4319	Other	-			-
	SANITATION				
4321	Administration	176,397	4,730		181,127
4323	Solid Waste Collection	256,262	(911)		255,351
4324	Solid Waste Disposal	733,132	(24,995)		708,137
4325	Solid Waste Clean-up	-			-
4326-4329	Sewage Coll. & Disposal & Other	-			-

Default Budget - Town of Hooksett, NH FY 2011-12

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	WATER DISTRIBUTION & TREATMENT				
4331	Administration	-			-
4332	Water Services	-			-
4335-4339	Water Treatment, Conserv.& Other	-			-
	ELECTRIC				
4351-4352	Admin. and Generation	-			-
4353	Purchase Costs	-			-
4354	Electric Equipment Maintenance	-			-
4359	Other Electric Costs	-			-
	HEALTH				
4411	Administration	2,400			**2,400**
4414	Pest Control	-			-
4415-4419	Health Agencies & Hosp. & Other	-			-
	WELFARE				
4441-4442	Administration & Direct Assist.	218,227	(5,486)	(1,000)	**211,741**
4444	Intergovernmental Welfare Pymnts	21,169			**21,169**
4445-4449	Vendor Payments & Other	-			-
	CULTURE & RECREATION				
4520-4529	Parks & Recreation	480,121	16,132		**496,253**
4550-4559	Library	528,232	6,574		**534,806**
4583	Patriotic Purposes	2,250			**2,250**
4589	Other Culture & Recreation	6,000			**6,000**
	CONSERVATION				
4611-4612	Admin.& Purch. of Nat. Resources	6,531	4,236		**10,767**
4619	Other Conservation	-			-
4631-4632	REDEVELOPMENT & HOUSING	-			-
4651-4659	ECONOMIC DEVELOPMENT	2,500			**2,500**
	DEBT SERVICE				
4711	Princ.- Long Term Bonds & Notes	370,000			**370,000**
4721	Interest-Long Term Bonds & Notes	33,538		(15,425)	**18,113**
4723	Int. on Tax Anticipation Notes	1			**1**
4790-4799	Other Debt Service	-			-

Default Budget - Town of Hooksett, NH FY 2011-12

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	CAPITAL OUTLAY				
4901	Land	-			-
4902	Machinery, Vehicles & Equipment	-			-
4903	Buildings	-			-
4909	Improvements Other Than Bldgs.	-			-
	OPERATING TRANSFERS OUT				
4912	To Special Revenue Fund	-			-
4913	To Capital Projects Fund	-			-
4914	To Enterprise Fund	-			-
	Sewer-	1,750,122	201,955	-	1,952,077
	Water-	-			-
	Electric-	-			-
	Airport-	-			-
4917	To Health Maint. Trust Funds	-			-
4918	To Nonexpendable Trust Funds	-			-
4919	To Fiduciary Funds	-			-
	TOTAL	15,805,070	255,252	(20,693)	16,039,629

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
Various	$229,435 employee benefits - health ins & retirement	Various	($69,187) Wages due to staff turnover
4196	$2,524 Property liability insurance	Various	($2,912) Offices Supplies contract
4155	$1,110 Workers compensation & unemployment	Various	($5,250) Telephone contract
4150	$17,312 IT service contract	4150	($10,350) Assessor's contract
4290	$8,200 Code Red contract	4442	($1,000) Wal-Mart grant not received
4914	$201,955 Sewer increase	4220	($59,800) Fire Union concessions
4550	$2,208 GMILCS Library increase	4194	($6,000) Electric contract
		4194	($28,664) Heating contract
		4324	($25,329) Tipping contract
		4140	($4,268) Ballot box removed
		4721	($15,425) Interest payment

Budget Status Report

Department	Appropriation	Year to Date Expenditure	Encumbered	(Over) Under Appropriations	Percent Expended
Administration	$ 1,152,680	$ 1,189,326	$ 5,000	$ (41,646)	103.61%
Assessing	179,830	192,197	-	(12,367)	106.88%
Bonded Debt Interest	33,538	33,538	-	-	100.00%
Bonded Debt Principal	370,000	370,000	-	-	100.00%
Budget Committee	4,147	12,831	-	(8,684)	309.40%
Building & Zoning Board of Adjustments	158,940	151,177	-	7,763	95.12%
Capital Leases	129,056	129,055	-	1	100.00%
Cemetery Commission	600	223	-	377	37.17%
Community Development	215,670	193,791	15,010	6,869	96.82%
Conservation Commission	6,531	18,262	-	(11,731)	279.62%
Emergency Management	22,238	20,094	-	2,144	90.36%
Family Services	217,327	168,945	-	48,382	77.74%
Finance	176,638	174,246	-	2,392	98.65%
Fire-Rescue	3,314,503	3,333,774	-	(19,271)	100.58%
Forest Fire	36,927	24,491	-	12,436	66.32%
Library	528,232	528,232	-	-	100.00%
Police Commission	3,499,460	3,354,147	-	145,313	95.85%
Public Works - Highway Division	1,678,505	1,529,110	37,040	112,355	93.31%
Public Works - Parks & Recreation Division	469,816	461,442	-	8,374	98.22%
Public Works - Town Buildings Division	496,638	498,505	-	(1,867)	100.38%
Recycling & Transfer	1,143,791	979,953	-	163,838	85.68%
Sewer Department	1,745,122	1,745,122	-	-	100.00%
Tax Anticipation Interest	1	-	-	1	0.00%
Tax Collector	254,318	221,954	-	32,364	87.27%
Total Operating	**$ 15,834,508**	**$ 15,330,415**	**$ 57,050**	**$ 447,043**	**97.18%**
#10 Road Impact Fee Traffic Study Reserve	$ 10,000	$ 10,000	-	-	100.00%
#12 Town Building Maintenance Reserve	20,000	20,000	-	-	100.00%
Total Warrant Articles	**$ 30,000**	**$ 30,000**	**$ -**	**$ -**	**100.00%**
Grand Totals	**$ 15,864,508**	**$ 15,360,415**	**$ 57,050**	**$ 447,043**	**97.18%**

Submitted by:

Christine Soucie Finance Director

603-485-2712

All expenditures are preliminary and unaudited.

General Obligation Debt

Long-term Debt Payable at June 30, 2011 is comprised of the following issues:

General Obligation Bonds:	
$1,700,000 1996 Safety Center Bond Expires August 15, 2011	$ 110,000
$2,600,000 2002 TIF District Bond Expires August 15, 2012	520,000
Total	**$ 630,000**

The annual requirement to amortize all debt as of June 30, 2011 including interest payments are as follows:

Year Ending June 30,	Principal	Interest	Total
2012	$ 370,000	$ 18,113	$ 388,113
2013	260,000	5,200	265,200
Total	**$ 630,000**	**$ 23,313**	**$ 653,313**

Capital Leases

Lease Agreement Payable at June 30, 2011 is comprised of the following issues:

Capital Lease Obligations:	
$519,644 (2) Pumper Fire Trucks Expires on October 6, 2011	$ 96,169
$127,432 Plow Truck Expires on December 15, 2012	54,026
Total	**$ 150,195**

The annual requirement to amortize all debt as of June 30, 2011 including interest payments are as follows:

Year Ending June 30,	Principal	Interest	Total
2012	$ 122,645	$ 6,410	$ 129,055
2013	27,549	1,116	28,665
Total	**$ 150,195**	**$ 7,526**	**$ 157,720**

Submitted by:

Christine Soucie Finance Director

603-485-2712

All expenditures are preliminary and unaudited.

TOWN OF HOOKSETT, NEW HAMPSHIRE

Financial Statements

With Schedule of Expenditures of Federal Awards

June 30, 2010

and

Independent Auditor's Report

Report on Internal Control Over Financial Reporting and on Compliance and Other Matters Based on an Audit of Financial Statements Performed in Accordance With *Government Auditing Standards*

Report on Compliance With Requirements That Could Have a Direct and Material Effect on Each Major Program and on Internal Control Over Compliance in Accordance With OMB Circular A-133

Schedule of Findings and Questioned Costs

TOWN OF HOOKSETT, NEW HAMPSHIRE
FINANCIAL STATEMENTS
June 30, 2010

TABLE OF CONTENTS

		Page(s)
INDEPENDENT AUDITOR'S REPORT		
MANAGEMENT'S DISCUSSION AND ANALYSIS		i-viii
BASIC FINANCIAL STATEMENTS		
EXHIBITS:		
A	Statement of Net Assets	1
B	Statement of Activities	2
C	Balance Sheet – Governmental Funds	3
D	Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds	4
E	Statement of Net Assets – Proprietary Funds	5
F	Statement of Revenues, Expenses and Changes in Net Assets – Proprietary Funds	6
G	Statement of Cash Flows – Proprietary Funds	7
H	Statement of Fiduciary Net Assets – Fiduciary Funds	8
NOTES TO BASIC FINANCIAL STATEMENTS		9-27
REQUIRED SUPPLEMENTARY INFORMATION		
SCHEDULES:		
1	Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual (Budgetary Basis) – General Fund	28
2	Schedule of Funding Progress for Other Post-Employment Benefits	29
NOTES TO REQUIRED SUPPLEMENTARY INFORMATION		30
FEDERAL COMPLIANCE		
SCHEDULE:		
I	Schedule of Expenditures of Federal Awards	31
NOTES TO SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS		32

TOWN OF HOOKSETT, NEW HAMPSHIRE
FINANCIAL STATEMENTS
June 30, 2010

TABLE OF CONTENTS (CONTINUED)

FEDERAL COMPLIANCE (CONTINUED)

	Page(s)
Report on Internal Control Over Financial Reporting and on Compliance and Other Matters Based on an Audit of Financial Statements Performed in Accordance With *Government Auditing Standards*	33-34
Report on Compliance With Requirements That Could Have a Direct and Material Effect on Each Major Program and on Internal Control Over Compliance in Accordance With OMB Circular A-133	35-36
Schedule of Findings and Questioned Costs	37-38

SUPPLEMENTAL SCHEDULES

SCHEDULES:		
A	Combining Balance Sheet – Governmental Funds – All Nonmajor Funds	39
A-1	Combining Balance Sheet – Governmental Funds – All Nonmajor Special Revenue Funds	40
B	Combining Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds – All Nonmajor Funds	41
B-1	Combining Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds – All Nonmajor Special Revenue Funds	42

VACHON CLUKAY
& COMPANY PC

CERTIFIED PUBLIC ACCOUNTANTS
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INDEPENDENT AUDITOR'S REPORT

To the Members of the Town Council
Town of Hooksett, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Hooksett, New Hampshire (the Town) as of and for the year ended June 30, 2010, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and the significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Hooksett, New Hampshire as of June 30, 2010, and the respective changes in financial position and cash flows, where applicable, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated January 11, 2011 on our consideration of the Town's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

The management's discussion and analysis, budgetary comparison information, and schedule of funding progress for other post-employment benefits on pages i-viii and 28-30, respectively, are not a required part of the basic financial statements but are supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town's basic financial statements. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is not a required part of the basic financial statements. The combining nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

January 11, 2011

Vachon Clukay & Company PC

Management's Discussion and Analysis

The Town of Hooksett's (Town) discussion and analysis is designed to (1) assist the reader in focusing on significant financial issues, (2) provide an overview of the Town's financial activity, (3) identify changes in the Town's financial position (its ability to address the next and subsequent year's challenges), and (4) identify any material deviations from the financial plan (the approved budget).

Financial Highlights:

Government – wide highlights

- The assets of the Town exceeded its liabilities at the close of the most recent year-end by $23.3 million (*total net assets*). Of this amount, $2.7 million (*unrestricted net assets*) may be used to meet the Town's ongoing obligations to its citizens.

- The Town's expenditures exceeded revenue by $69,709, thereby decreasing the Town's net assets for the year.

- Total bonds and notes payable at the close of the current fiscal year was $7.2 million, an increase of $2.3 million in comparison to the prior year. This increase is due to the wastewater treatment facility upgrades in the Sewer Fund.

Fund highlights

- At the close of the current year, the Town's governmental funds reported a combined ending fund balance of $4.7 million, a change of $(1.4) million in comparison with the prior year.

- At the end of the current year, unreserved fund balance for the General Fund decreased $1.1 million mainly due to the designation of $1,069,000 to reduce the 2009 tax rate and timing issued related to liened property taxes.

Overview of the Financial Statements:

This discussion and analysis is intended to serve as an introduction to the Town's basic financial statements. The Town's basic financial statements include three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. In addition to the basic financial statements, this report contains other supplementary information.

Government-wide financial statements

The government-wide financial statements provide a broad view of the Town's finances. These statements (*Statement of Net Assets* and the *Statement of Activities*) provide both short-term and long-term information about the Town's overall financial position. They are prepared using the accrual basis of accounting, which recognizes all revenues and expenses connected with the current year even if cash has not been received or paid.

The *Statement of Net Assets* presents information on all of the Town's non-fiduciary assets and liabilities, with the difference of the two reported as net assets. Over time, increases or decreases in the net assets may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The *Statement of Activities* presents information showing how the Town's net assets changed during the most recent year. All changes in net assets are reported as soon as the underlying event occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will not result in cash flows until future periods (such as uncollected taxes and licenses). This

statement also presents a comparison between direct expenses and program revenues for each function of the Town.

The *Statement of Net Assets* and the *Statement of Activities* divide the Town into two types of activities:

- Governmental Activities – Most of the Town's basic functions are reported here which include the general government, public safety, highways and streets, health and welfare, sanitation, culture and recreation, economic development and debt service. Property taxes, intergovernmental revenues, permits and fees, and state and federal grants finance most of these activities.

- Business-type Activities – The Town charges a fee to customers with the intention of recovering all or a significant portion of the costs through user fees and charges. The Town's Sewer fund is reported here.

The government-wide financial statements can be found on pages 1 and 2 of this report.

Fund financial statements
Unlike government-wide financial statements, the focus of the fund financial statements is directed to specific activities of the Town rather than the Town as a whole. Except for the General Fund, a specific fund is established to maintain control over resources that have been segregated for specific activities or objectives. The Town, like other local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. The fund financial statements, focus on the individual parts of the Town government, and report the Town's operations in more detail than the government-wide statements. The Town's funds are divided into three categories: 1) governmental 2) proprietary and 3) fiduciary.

Governmental funds: Most of the basic services provided by the Town are financed through governmental funds. Unlike the government-wide financial statements, the governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the year. Such information may be useful in evaluating a government's near-term requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented here with similar information presented in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund *Balance Sheet* and the governmental fund *Statement of Revenues, Expenditures and Changes in Fund Balances* provide reconciliation to the government-wide statements in order to facilitate this comparison between governmental funds and governmental activities.

The Town maintains 14 individual governmental funds. Information is presented in the *Governmental Fund Balance Sheet* and in the *Statement of Revenues, Expenditures and Changes in Fund Balances* for the funds can be found on page 3 and 4. The General Fund is considered to be a major fund. The General Fund accounts for governmental service provided to the Town's residents. Data from the other 13 governmental funds are combined into a single, aggregated presentation termed Nonmajor Governmental Funds. More information can be found on pages 39-41 regarding these nonmajor governmental funds.

Proprietary funds: The Town charges sewer customers for the services it provides; they are reported in proprietary funds, which can be found, on pages 5-7. Proprietary funds are reported in the same way that all business-type activities are reported in the governmental-wide financial statements but provide more detail and a statement of cash flows.

Fiduciary funds: These funds are used to account for resources held for the benefit of parties outside the government. While these funds represent trust responsibilities of the Town, these assets are restricted in purpose and do not represent discretionary assets of the government. Therefore, these assets are not presented as part of the government-wide financial statements. The Town's fiduciary funds statements can be found on page 8 of this report.

Notes to the financial statements
The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and the fund financial statements, and are required by generally accepted accounting principles. The notes to the financial statements begin on page 9.

Required supplementary information: The basic financial statements and accompanying notes are followed by a section of required supplementary information. This section includes a budgetary comparison schedule for the General Fund.

Other supplementary information: Other supplementary information includes combining financial statements for non-major governmental funds.

Government-wide Financial Analysis:

The following is a summary of condensed government-wide financial data for the current and prior years. In the case of the Town, assets exceeded liabilities by $23,308,320 as of June 30, 2010.

Town of Hooksett
Net Assets as of June 30, 2010 and 2009

	Governmental Activities		Business-type Activities		Totals	
	2010	2009	2010	2009	2010	2009
Current and other assets	$ 24,902,932	$ 26,303,518	$ 3,209,571	$ 3,544,380	$ 28,112,503	$ 29,847,898
Capital assets, net	8,711,291	7,714,904	15,035,908	11,883,792	23,747,199	19,598,696
Total assets	**$ 33,614,223**	**$ 34,018,422**	**$ 18,245,479**	**$ 15,428,172**	**$ 51,859,702**	**$ 49,446,594**
Current liabilities	$ 19,178,445	$ 19,417,290	$ 1,743,395	$ 1,335,078	$ 20,921,840	$ 18,421,955
Long-term liabilities	1,451,526	1,775,150	6,178,016	3,541,047	7,629,542	2,696,871
Total liabilities	**$ 20,629,971**	**$ 21,192,440**	**$ 7,921,411**	**$ 4,876,125**	**$ 28,551,382**	**$ 26,068,565**
Net assets:						
Invested in capital assets, net of related debt	$ 8,223,526	$ 6,975,538	$ 8,843,577	$ 8,383,792	$ 17,067,103	$ 15,359,330
Restricted	3,543,644	3,905,317	-	-	3,543,644	3,905,317
Unrestricted	1,217,082	1,945,127	1,480,491	2,168,255	2,697,573	4,113,382
Total net assets	**$ 12,984,252**	**$ 12,825,982**	**$ 10,324,068**	**$ 10,552,047**	**$ 23,308,320**	**$ 23,378,029**

The Town's capital assets such as land, buildings, equipment, and infrastructure (roads and bridges), in the amount of $17,067,103 less any outstanding related debt used to acquire those assets, are used to provide services to citizens; consequently, these assets are not available for future spending.

The Town reported $3,543,644 in net assets restricted that represents resources that are subject to external restrictions on how they may be used. This decreased $361,673 from the prior year, largely due to the purchases of a fire engine utilizing impact fees.

The balance of unrestricted net assets $2,697,573 may be used to meet the government's ongoing obligations to citizens and creditors. This decrease $1,415,809 in the current year. The unrestricted net assets represent 11.3% of the Towns total net assets.

The following is a summary of the information presented in the Statement of Activities for the current and prior years.

Town of Hooksett
Changes In Net Asset for year ended June 30, 2010 and 2009

Revenues	Governmental Activities		Business-type Activities		Combined Totals	
Program revenues:	**2010**	**2009**	**2010**	**2009**	**2010**	**2009**
Charges for services	$ 323,314	$ 297,680	$ 1,733,432	$ 1,324,310	$ 2,056,746	$ 1,621,990
Operating grants and contributions	786,118	625,935	-	-	786,118	625,935
Capital grants and contributions	44,529	13,555	3,000	-	47,529	13,555
General revenues:						
Property and other taxes	9,626,197	8,462,882	-	-	9,626,197	8,462,882
Licenses and permits	2,651,892	2,765,169	-	-	2,651,892	2,765,169
Grants and contributions	608,010	760,511	-	469,500	608,010	1,230,011
Interest and investment earnings	100,899	159,496	6,603	40,322	107,502	199,818
Miscellaneous	1,017,204	1,361,139	-	-	1,017,204	1,361,139
Gain on sale of capital assets	-	-	2,500	-	2,500	-
Contributions to permanent fund	1,610	5,100	-	-	1,610	5,100
Total revenues	**$ 15,159,773**	**$ 14,451,467**	**$ 1,745,535**	**$ 1,834,132**	**$ 16,905,308**	**$ 16,285,599**
Expenses						
General government	$ 2,819,529	$ 5,079,540	$ -	$ -	$ 2,819,529	$ 5,079,540
Public safety	7,534,568	5,846,644	-	-	7,534,568	5,846,644
Highways and streets	2,110,582	1,474,927	-	-	2,110,582	1,474,927
Health and welfare	175,382	201,093	-	-	175,382	201,093
Sanitation	1,005,637	918,466	-	-	1,005,637	918,466
Culture and recreation	1,249,361	990,394	-	-	1,249,361	990,394
Economic development	6,885	14,847	-	-	6,885	14,847
Intergovernmental payments	43,000	85,000	-	-	43,000	85,000
Interest and fiscal charges	56,559	81,143	-	-	56,559	81,143
Sewer	-	-	1,973,514	1,428,594	1,973,514	1,428,594
Total expenses	**$ 15,001,503**	**$ 14,692,054**	**$ 1,973,514**	**$ 1,428,594**	**$ 16,975,017**	**$ 16,120,648**
Increase in net assets	158,270	(240,587)	(227,979)	405,538	(69,709)	164,951
Net assets, beginning of year	12,825,982	13,066,569	10,552,047	10,146,509	23,378,029	23,213,078
Net assets, end of year	**$ 12,984,252**	**$ 12,825,982**	**$ 10,324,068**	**$ 10,552,047**	**$ 23,308,320**	**$ 23,378,029**

Governmental Activities

Cash and Investments of governmental activities decreased by $2.5 million to $18.4 million. This decreased was mainly in the general fund and largely due to the economy.

Net tax receivables are $5.9 million, which is an increase of $880,758 over the prior year. The current balance represents a collection rate of 83% compare to the prior year of 85%.

During the current year the Town was able to purchase a large area of land for conservation known as Clay Pond utilizing grants and donations through its Conservation Fund.

As a result of GASB 45 financial reporting requirement, the Town obtained an actuarial analysis of the liability of Other Post Employment Benefits (OPEB). The net OPEB obligation of $513,870 has been recorded to recognize the retiree's affect on the group healthcare insurance premiums. There is a value provide to retirees either through direct subsidy payments or an implicit subsidy gain through lower insurance premiums than what a retiree might otherwise pay if the retiree sought their own insurance.

The governmental activities increase in net assets was $158,270. By mid-year it was apparent that Town revenues for licenses and permits, charges for services and interest income would not meet expectations. Management countered these short falls' in revenue by limiting general fund spending.

The total cost of governmental activities this year was $15,001,503. However, as shown in the Statement of Activities, the amount that our taxpayers ultimately financed for these activities through Town property taxes was only $9,626,197 (64%) because those who directly benefited from the programs paid $323,314 (2%) and other governments and organizations subsidized certain programs in the amount of $830,647 (6%).

The Town paid for the remaining governmental activities with revenue not specifically targeted for specific programs. 28% of all revenues are known as general revenues, which include: interest, miscellaneous, motor vehicle permit fees, and other licenses and permits.

Revenue by Source - Governmental Activities

The Town's expenses cover a range of services. The largest expenses were for Public Safety, which accounts for 50% of total expenses. Program revenue mainly consisting in grants in the amount of

$361,331 was collected to offset these expenses. Public safety is made up of police, fire, building inspections and emergency services.

Expense and Program Revenues – Governmental Activities

Business-type Activities
The charges for goods and services for the Sewer business-type activities were inadequate to cover the operating expenses resulting in a loss of $227,979. This loss is largely due to a one-time write off of capital improvement project and interest expense.

Long-term obligations increased by $2.6 million of approximately $6.2 million which was authorized for upgrades to the wastewater treatment facility funded under the State of New Hampshire, State Water Pollution Control Revolving Loan Fund. The Town did receive a federal award of $3.1 million or up to 50% of the principal cost from American Recovery and Reinvestment Act.

Financial Analysis of the Town's Funds:

As noted earlier, the Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds
The governmental fund financial statements for the Town are provided on pages 3 and 4. The focus of the Town's governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing the Town's financing requirements. In particular, unreserved fund balance may serve as a useful measure of a government's net resources available for spending at the end of the year.

At the end of the current year, the Town's governmental funds reported a combined ending fund balance of $4,685,647, which decreased $1,441,577 during the year. Of the $4,685,647, $462,497 has been designated for specific use and is not available for new spending because it has already been committed. The remaining fund balance of $4,223,150 is considered unreserved-undesignated and is available for spending at the Town's discretion subject to budgetary controls.

The fund balance for the general fund decreased by $1,231,513 during the current fiscal year. Key factors in this change are as follows:

Revenues collected less than budgeted (page 28)	$ (395,236)
Excess appropriations unspent or encumbered by departments (page 28)	651,422

Use of fund balance as a funding source	(1,069,000)
Deferred tax liens	(242,297)
Expenditures of prior year encumbrances, net current year encumbrance	(208,767)
Other timing issues	32,365
Total	$(1,231,513)

The fund balance of the Nonmajor Governmental Funds decreased by $210,064, largely due the purchase of a fire engine using impact fees.

Budgetary Highlights:

During the FY 2009-10 year, there was an increase of $52,015 in the original budget, which was offset by the same amount with unanticipated revenues.

The General Fund operating budget returned $651,422 of appropriations to fund balance. A budget to actual schedule for the General Fund can be found on page 28.

The 2010-11 fiscal year, the taxpayers approved at the Annual Town Meeting a $15,835,071 operating and capital budget.

Capital Assets and Debt Administration:

Capital assets

The Town's investment in capital assets for its governmental and business-type activities as of June 30, 2010 amounts to $23,747,199 (net of accumulated depreciation). This investment in capital assets includes land, construction in progress, buildings and improvements, vehicles and equipment and infrastructure.

Additional information on the capital assets can be found in Note 6 in the Notes to the Basic Financial Statements.

Capital Assets

	Governmental Activities		Business-type Activities		Combined Totals	
	2010	2009	2010	2009	2010	2009
Land	$ 764,769	$ -	$ 300,000	$ 300,000	$ 1,064,769	$ 300,000
Infrastructure	92,754,515	92,754,515	11,314,929	11,314,929	104,069,444	104,069,444
Land Improvements	37,357	-	-	-	37,357	-
Buildings and Improvements	8,310,032	8,310,032	10,667,148	3,833,567	18,977,180	12,143,599
Vehicles and equipment	7,252,294	6,554,351	567,844	567,844	7,820,138	7,122,195
Construction in progress	-	-	3,449,409	6,547,889	3,449,409	6,547,889
Total	109,118,967	107,618,898	26,299,330	22,564,229	135,418,297	130,183,127
Accumulated depreciation	(100,407,676)	(99,903,994)	(11,263,422)	(10,680,437)	(111,671,098)	(110,584,431)
Total capital assets	**$ 8,711,291**	**$ 7,714,904**	**$ 15,035,908**	**$ 11,883,792**	**$ 23,747,199**	**$ 19,598,696**

Major capital asset activity for the governmental activities during the current year included the following:

- Land
  - Conservation Clay Pond Area $764,768
- Land improvements
  - Dog Park with parking lot $37,357
- Vehicles and equipment:
  - 1 police van and car was purchased adding $44,272
  - 3 fire defibrillators were purchased adding $48,642

1 Ambulance was purchased adding $274,897
1 Fire engine was purchased adding $253,589
1 Plow truck was purchased adding $134,198
3 Pickups were purchased for the highway adding $136,516

Major capital asset activity for the business-type activities during the current year included the following:

- Building and improvements and construction in progress:
  Wastewater Facility upgrades added $6,833,581

Debt administration

At the end of the current fiscal year, the Town had total bonded debt outstanding of $4,500,000 of which $3,500,000 was related to the Sewer Fund. In addition, the Town had $267,765 of capital lease obligation outstanding.

Additional information on the debt can be found in Note 9 in the Notes to the Basic Financial Statements.

Outstanding Debt

	Governmental Activities		Business-type Activities		Combined Totals	
	2010	2009	2010	2009	2010	2009
General obligation bonds	$ 220,000	$ 330,000	$ 6,192,331	$ 3,500,000	$ 6,412,331	$ 3,830,000
TIF bond payable	780,000	1,040,000	-	-	780,000	1,040,000
Total long- term debt	**$ 1,000,000**	**$ 1,370,000**	**$ 6,192,331**	**$ 3,500,000**	**$ 7,192,331**	**$ 4,870,000**
Annual increase/(decrease)	(370,000)		2,692,331		2,322,331	

Economic Factors and the Future:

Statistical information available at the NH Employment Security website reports Merrimack County's unemployment rate for August 2010 at 5.3%, which is an increase from a rate of 5.9% a year ago. This compares to the State's average unemployment rate of 5.7% and the national average rate of 9.5%.

To reduce the tax rate for 2010 the Town applied $300,000 from the general fund unreserved fund balance.

The ongoing challenge regarding budgets is to provide an acceptable level of service to local residents while also funding a responsible capital improvement plan. This challenge will become more of an issue in the future as our municipality bears greater personnel costs, notably due to the rising costs of retirement and other post employment benefits.

The current budget for FY 2010-11 is 1.77% lower then the FY 2009-10 budget and Town Council as again requested that the FY 2011-12 budget be 1% lower included all contractual items.

Requests for Information:
This financial report is designed to provide a general overview of the Town of Hooksett's finances for all of the citizens, taxpayers, customers, investors and creditors. This financial report seeks to demonstrate the Town's accountability for the money it receives. Questions concerning any of the information provided in this report or requests for additional information should be addressed to: Town of Hooksett, Finance Department, 35 Main Street, Hooksett, NH 03106 The Finance Director can also be reached at (603) 485-2017 or at csoucie@hooksett.org.

EXHIBIT A
TOWN OF HOOKSETT, NEW HAMPSHIRE
Statement of Net Assets
June 30, 2010

	Governmental Activities	Business-type Activities	Total
ASSETS			
Current Assets:			
Cash and cash equivalents	$ 12,722,721	$ 1,744,888	$ 14,467,609
Investments	5,737,133	513,421	6,250,554
Taxes receivable, net	5,873,414		5,873,414
Accounts receivable	217,281	101,070	318,351
Unbilled charges for service		849,990	849,990
Due from other governments	156,291	202	156,493
Total Current Assets	24,706,840	3,209,571	27,916,411
Noncurrent Assets:			
Tax deeded property	196,092		196,092
Non-depreciable capital assets	764,769	3,749,409	4,514,178
Depreciable capital assets, net	7,946,522	11,286,499	19,233,021
Total Noncurrent Assets	8,907,383	15,035,908	23,943,291
Total Assets	$ 33,614,223	$ 18,245,479	$ 51,859,702
LIABILITIES			
Current Liabilities:			
Accounts payable	$ 478,204	$ 412,503	$ 890,707
Accrued expenses	645,370	150,078	795,448
Retainage payable		336,687	336,687
Deferred revenue	17,556,562	725,782	18,282,344
Due to other governments	738		738
Deposits		37,438	37,438
Current portion of bonds payable	370,000	80,907	450,907
Current portion of capital leases payable	117,571		117,571
Current portion of estimated liability for landfill postclosure care costs	10,000		10,000
Total Current Liabilities	19,178,445	1,743,395	20,921,840
Noncurrent Liabilities:			
Bonds payable	630,000	3,419,093	4,049,093
Other long-term obligations		2,692,331	2,692,331
Capital leases payable	150,194		150,194
Compensated absences payable		44,054	44,054
Other post-employment benefits payable	491,332	22,538	513,870
Estimated liability for landfill postclosure care costs	180,000		180,000
Total Noncurrent Liabilities	1,451,526	6,178,016	7,629,542
Total Liabilities	20,629,971	7,921,411	28,551,382
NET ASSETS			
Invested in capital assets, net of related debt	8,223,526	8,843,577	17,067,103
Restricted	3,543,644		3,543,644
Unrestricted	1,217,082	1,480,491	2,697,573
Total Net Assets	12,984,252	10,324,068	23,308,320
Total Liabilities and Net Assets	$ 33,614,223	$ 18,245,479	$ 51,859,702

See accompanying notes to the basic financial statements

EXHIBIT B
TOWN OF HOOKSETT, NEW HAMPSHIRE
Statement of Activities
For the Year Ended June 30, 2010

Functions/Programs	Expenses	Program Revenues: Charges for Services	Program Revenues: Operating Grants and Contributions	Program Revenues: Capital Grants and Contributions	Net (Expense) Revenue and Changes in Net Assets: Governmental Activities	Net (Expense) Revenue and Changes in Net Assets: Business-type Activities	Net (Expense) Revenue and Changes in Net Assets: Total
Governmental Activities:							
General government	$ 2,819,529	$ 42,689			$ (2,776,840)		$ (2,776,840)
Public safety	7,534,568	94,583	$ 252,219	$ 14,529	(7,173,237)		(7,173,237)
Highways and streets	2,110,582	18,332	529,738		(1,562,512)		(1,562,512)
Health and welfare	175,382				(175,382)		(175,382)
Sanitation	1,005,637	120,721			(884,916)		(884,916)
Culture and recreation	1,249,361	46,989	4,161	30,000	(1,168,211)		(1,168,211)
Economic development	6,885				(6,885)		(6,885)
Interest and fiscal charges	56,559				(56,559)		(56,559)
Intergovernmental payments	43,000				(43,000)		(43,000)
Total governmental activities	15,001,503	323,314	786,118	44,529	(13,847,542)	$ -	(13,847,542)
Business-type activities:							
Sewer	1,973,514	1,733,432		3,000		(237,082)	(237,082)
Total business-type activities	1,973,514	1,733,432	-	3,000	-	(237,082)	(237,082)
Total primary government	$ 16,975,017	$ 2,056,746	$ 786,118	$ 47,529	(13,847,542)	(237,082)	(14,084,624)
General revenues:							
Property and other taxes					9,626,197		9,626,197
Licenses and permits					2,651,892		2,651,892
Grants and contributions:							
Rooms and meals tax distribution					602,843		602,843
State and federal forest land					1,191		1,191
Railroad tax					3,976		3,976
Interest and investment earnings					100,899	6,603	107,502
Miscellaneous					1,017,204		1,017,204
Gain on sale of capital assets						2,500	2,500
Contributions to permanent fund principal					1,610		1,610
Total general revenues and contributions to permanent fund principal					14,005,812	9,103	14,014,915
Change in net assets					158,270	(227,979)	(69,709)
Net assets - beginning					12,825,982	10,552,047	23,378,029
Net assets - ending					$ 12,984,252	$ 10,324,068	$ 23,308,320

See accompanying notes to the basic financial statements

EXHIBIT C
TOWN OF HOOKSETT, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
June 30, 2010

	General Fund	Nonmajor Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	$ 12,171,018	$ 551,703	$ 12,722,721
Investments	2,038,030	3,699,103	5,737,133
Taxes receivable, net	5,873,414		5,873,414
Accounts receivable	66,099	151,182	217,281
Due from other governments	152,130	4,161	156,291
Due from other funds	38,546	15,479	54,025
Tax deeded property	196,092		196,092
Total Assets	$ 20,535,329	$ 4,421,628	$ 24,956,957
LIABILITIES			
Accounts payable	$ 297,326		$ 297,326
Accrued expenses	620,202	$ 1,756	621,958
Deferred revenue	19,116,385		19,116,385
Due to other governments	738		738
Due to other funds	196,357	38,546	234,903
Total Liabilities	20,231,008	40,302	20,271,310
FUND BALANCES			
Reserved for endowments		158,176	158,176
Reserved for encumbrances	108,229		108,229
Reserved for tax deeded property	196,092		196,092
Unreserved, reported in:			
Special revenue funds		4,197,797	4,197,797
Permanent funds		25,353	25,353
Total Fund Balances	304,321	4,381,326	4,685,647
Total Liabilities and Fund Balances	$ 20,535,329	$ 4,421,628	

Amounts reported for governmental activities in the statement of net assets are different because:	
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds	8,711,291
Property taxes are recognized on an accrual basis in the statement of net assets, not the modified accrual basis	1,559,823
Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds. Long-term liabilities at year end consist of:	
Bonds payable	(1,000,000)
Capital leases payable	(267,765)
Other post-employment benefits payable	(491,332)
Accrued interest on long-term obligations	(23,412)
Estimated liability for landfill postclosure care costs	(190,000)
Net assets of governmental activities	$ 12,984,252

See accompanying notes to the basic financial statements

EXHIBIT D

TOWN OF HOOKSETT, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the Year Ended June 30, 2010

	General Fund	Nonmajor Governmental Funds	Total Governmental Funds
Revenues:			
Taxes	$ 9,064,963	$ 318,936	$ 9,383,899
Licenses and permits	2,651,892		2,651,892
Intergovernmental	1,389,967	34,161	1,424,128
Charges for services	125,018	179,583	304,601
Investment income	74,292	26,607	100,899
Miscellaneous	151,324	887,403	1,038,727
Total Revenues	13,457,456	1,446,690	14,904,146
Expenditures:			
Current operations:			
General government	2,677,243	100	2,677,343
Public safety	7,010,247	29,709	7,039,956
Highways and streets	1,677,291		1,677,291
Health and welfare	175,382		175,382
Sanitation	1,055,765		1,055,765
Culture and recreation	472,667	695,878	1,168,545
Capital outlay	566,601	1,363,672	1,930,273
Debt service:			
Principal retirement	511,601		511,601
Interest and fiscal charges	66,567		66,567
Intergovernmental payments		43,000	43,000
Total Expenditures	14,213,364	2,132,359	16,345,723
Excess revenues (under) expenditures	(755,908)	(685,669)	(1,441,577)
Other financing sources (uses):			
Transfers in	297,164	776,604	1,073,768
Transfers out	(772,769)	(300,999)	(1,073,768)
Total other financing sources (uses)	(475,605)	475,605	-
Net change in fund balances	(1,231,513)	(210,064)	(1,441,577)
Fund balances at beginning of year	1,535,834	4,591,390	6,127,224
Fund balances at end of year	$ 304,321	$ 4,381,326	$ 4,685,647

See accompanying notes to the basic financial statements

TOWN OF HOOKSETT, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures and Changes in Fund Balances of Governmental Funds to the Statement of Activities
For the Year Ended June 30, 2010

Net Change in Fund Balances--Total Governmental Funds	$ (1,441,577)
Amounts reported for governmental activities in the statement of activities are different because:	
Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capital outlays exceeded depreciation expense in the current period.	993,503
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.	242,298
Governmental funds only report the disposal of assets to the extent proceeds are received from the sale. In the statement of activities, a gain or loss is reported for each disposal. This is the amount of the net loss on the disposal of capital assets reduced by the actual proceeds received from the sale of capital assets.	(11,645)
Donations of capital assets are not reported in the governmental funds, but the in-kind donations increase net assets.	14,529
Repayment of bond and capital lease principal is an expenditure in the governmental funds, but repayment reduces long-term liabilities in the statement of net assets.	511,601
In the statement of activities, interest is accrued on outstanding bonds and capital leases, whereas in governmental funds, an interest expenditure is reported when due.	10,008
Some expenses reported in the statement of activities, such as the estimated liability for landfill postclosure care costs and other post-employment benefits, do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds.	(160,447)
Change in Net Assets of Governmental Activities	$ 158,270

EXHIBIT E
TOWN OF HOOKSETT, NEW HAMPSHIRE
Statement of Net Assets
Proprietary Funds
June 30, 2010

	Sewer Fund
ASSETS	
Current Assets:	
Cash and cash equivalents	$ 1,744,888
Investments	513,421
Accounts receivable	101,070
Unbilled charges for service	849,990
Due from other governments	202
Total Current Assets	3,209,571
Noncurrent Assets:	
Non-depreciable capital assets	3,749,409
Depreciable capital assets, net	11,286,499
Total Noncurrent Assets	15,035,908
Total Assets	$ 18,245,479
LIABILITIES	
Current Liabilities:	
Accounts payable	$ 412,503
Accrued expenses	150,078
Retainage payable	336,687
Deferred revenue	725,782
Deposits	37,438
Current portion of bonds payable	80,907
Total Current Liabilities	1,743,395
Noncurrent Liabilities:	
Bonds payable	3,419,093
Other long-term obligations	2,692,331
Compensated absences payable	44,054
Other post-employment benefits payable	22,538
Total Noncurrent Liabilities	6,178,016
Total Liabilities	7,921,411
NET ASSETS	
Invested in capital assets, net of related debt	8,843,577
Unrestricted	1,480,491
Total Net Assets	10,324,068
Total Liabilities and Net Assets	$ 18,245,479

See accompanying notes to the basic financial statements

EXHIBIT F

TOWN OF HOOKSETT, NEW HAMPSHIRE

Statement of Revenues, Expenses and Changes in Net Assets

Proprietary Funds

For the Year Ended June 30, 2010

	Sewer Fund
Operating revenues:	
Charges for services	$ 1,733,432
Total operating revenues	1,733,432
Operating expenses:	
Personnel services	565,011
Contractual services	47,666
Materials and supplies	187,910
Utilities	166,128
Depreciation	582,985
Miscellaneous	223,139
Total operating expenses	1,772,839
Operating (loss)	(39,407)
Non-operating revenues (expenses):	
Net loss on sale of assets	(111,346)
Interest revenue	6,603
Interest expense	(86,829)
Net non-operating revenues (expenses)	(191,572)
Loss before capital contributions	(230,979)
Capital contributions	3,000
Change in net assets	(227,979)
Total net assets at beginning of year	10,552,047
Total net assets at end of year	$ 10,324,068

See accompanying notes to the basic financial statements

EXHIBIT G
TOWN OF HOOKSETT, NEW HAMPSHIRE
Statement of Cash Flows
Proprietary Funds
For the Year Ended June 30, 2010

	Sewer Fund
Cash flows from operating activities:	
Cash received from customers	$ 1,537,224
Cash paid to suppliers	(656,949)
Cash paid to employees	(376,506)
Net cash provided by operating activities	503,769
Cash flows from capital and related financing activities:	
Capital contributions	3,000
Proceeds from sale of capital assets	2,500
Purchases of capital assets	(3,738,595)
Proceeds from long-term debt	2,692,331
Net cash used for capital and related financing activities	(1,040,764)
Cash flows from investing activities:	
Net decrease in investments	2,042,286
Interest on investments	6,603
Net cash provided by investing activities	2,048,889
Net increase in cash and cash equivalents	1,511,894
Cash and cash equivalents at beginning of year	232,994
Cash and cash equivalents at end of year	$ 1,744,888
Reconciliation of operating (loss) to net cash provided by operating activities:	
Operating (loss)	$ (39,407)
Adjustments to reconcile operating (loss) to net cash provided by operating activities:	
Depreciation expense	582,985
Changes in assets and liabilities:	
(Increase) in accounts receivable	(59,642)
(Increase) in unbilled charges for service	(135,739)
(Increase) in due from other governments	(202)
Increase in accounts payable	123,218
Increase in accrued expenses	10,643
(Decrease) in deposits	(625)
Increase in other post-employment benefits	22,538
Net cash provided by operating activities	$ 503,769
Supplemental disclosure of non-cash transactions:	
Capital asset additions included in year end liabilities	$ 718,333
Cost basis of disposed capital assets	113,846
	$ 832,179

See accompanying notes to the basic financial statements

EXHIBIT H

TOWN OF HOOKSETT, NEW HAMPSHIRE

Statement of Fiduciary Net Assets

Fiduciary Funds

June 30, 2010

	Agency Funds
ASSETS	
Investments	$ 2,172,005
Due from other funds	180,878
Total assets	$ 2,352,883
LIABILITIES	
Due to other governments	$ 1,833,084
Due to developers	519,799
Total liabilities	$ 2,352,883

See accompanying notes to the basic financial statements

NOTE 1—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Hooksett, New Hampshire conform to accounting policies generally accepted in the United States of America for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

Financial Reporting Entity

The Town of Hooksett, New Hampshire (the Town) was incorporated in 1822. The Town operates under the Town Meeting/Town Council form of government and performs local governmental functions as authorized by State law.

The financial statements include those of the various departments governed by the Town Council and other officials with financial responsibility. The Town has no other separate organizational units, which meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board (GASB).

Basis of Presentation

The Town's basic financial statements consist of government-wide statements, including a statement of net assets and a statement of activities, and fund financial statements which provide a more detailed level of financial information.

1. **Government-Wide Financial Statements:**

The statement of net assets and the statement of activities display information about the Town as a whole. These statements include the financial activities of the primary government, except for fiduciary funds.

The statement of net assets presents the financial conditions of the governmental and business-type activities of the Town at fiscal year end. The statement of activities presents a comparison between direct expenses and program revenues for each program or function of the Town's governmental and business-type activities. Direct expenses are those that are specifically associated with a service, program or department and therefore clearly identifiable to a particular function. Program revenues include charges paid by the recipient of the goods or services offered by the program, grants and contributions that are restricted to meeting the operational or capital requirements of a particular program and interest earned on grants that is required to be used to support a particular program. Revenues which are not classified as program revenues are presented as general revenues of the Town. The comparison of direct expenses with program revenues identifies the extent to which each governmental function is self-financing or draws from the general revenues of the Town.

2. **Fund Financial Statements:**

During the year, the Town segregates transactions related to certain Town functions or activities in separate funds in order to aid financial management and to demonstrate legal compliance. Fund financial statements are designed to present financial information of the Town at this more detailed level. The focus of governmental and proprietary fund financial statements is on major funds. Each major fund is

presented in a separate column. Nonmajor funds are aggregated and presented in a single column. The fiduciary funds are reported by type.

Fund Accounting

The Town uses funds to maintain its financial records during the fiscal year. A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts. There are three categories of funds: governmental, proprietary and fiduciary.

1. **Governmental Funds:**

Governmental funds are those through which most governmental functions typically are financed. Governmental fund reporting focuses on the sources, uses and balances of current financial resources. Expendable assets are assigned to the various governmental funds according to the purposes for which they may or must be used. Current liabilities are assigned to the fund from which they will be paid. The difference between governmental fund assets and liabilities is reported as fund balance. The following is the Town's major governmental fund:

The *General Fund* is the main operating fund of the Town and is used to account for all financial resources except those required to be accounted for in another fund.

2. **Proprietary Funds:**

Proprietary fund reporting focuses on the determination of operating income, changes in net assets, financial position and cash flows. Proprietary funds are classified as enterprise or internal service. The Town has no internal service funds. The following is the Town's major proprietary fund:

The *Sewer Fund* accounts for all revenues and expenses pertaining to the Town's wastewater operation.

The Sewer Fund is utilized to account for operations that are financed and operated in a manner similar to private business enterprises. The stated intent is that the cost (i.e. expenses including depreciation) of providing goods or services to the residents on a continuing basis are financed or recovered primarily through user charges.

3. **Fiduciary Funds:**

Fiduciary fund reporting focuses on net assets and changes in net assets. The Town maintains one category of fiduciary funds known as agency funds. The Town's agency funds are custodial in nature (assets equal liabilities) and do not involve the measurement of results of operations. The Town's agency funds account for the capital reserve funds of the Hooksett School District, the Central Hooksett Water Precinct and the Hooksett Village Water Precinct, which are held by the Town as required by State law. Other agency funds consist of escrow funds from developers which are held by the Town.

Measurement Focus

1. **Government-Wide Financial Statements:**

The government-wide financial statements are prepared using the economic resources measurement focus. All assets and liabilities associated with the operation of the Town are included on the Statement of Net Assets.

2. **Fund Financial Statements:**

All governmental funds are accounted for using a flow of current financial resources measurement focus. With this measurement focus, only current assets and current liabilities generally are included on the balance sheet. The statement of revenues, expenditures and changes in fund balances reports on the sources (i.e., revenues and other financing sources) and uses (i.e., expenditures and other financing uses) of current financial resources. This approach differs from the manner in which the governmental activities of the government-wide financial statements are prepared. Governmental fund financial statements therefore include a reconciliation with brief explanations to better identify the relationship between the government-wide statements and the statements for governmental funds.

Like the government-wide statements, the proprietary fund type is accounted for on a flow of economic resources measurement focus. All assets and all liabilities associated with the operation of these funds are included on the statement of net assets. The statement of revenues, expenses and changes in net assets present increases (i.e., revenues) and decreases (i.e., expenses) in net total assets. The statement of cash flows provides information about how the Town finances and meets the cash flow needs of its proprietary activities.

Basis of Accounting

Basis of accounting determines when transactions are recorded in the financial records and reported on the financial statements. Government-wide financial statements are prepared using the accrual basis of accounting. Proprietary and fiduciary funds also use the accrual basis of accounting. Governmental funds use the modified accrual basis of accounting. Differences in the accrual and the modified accrual basis of accounting arise in the recognition of revenue, the recording of deferred revenue, and in the presentation of expenses versus expenditures.

In the government-wide financial statements and proprietary fund statements, private-sector standards of accounting and financial reporting issued prior to December 1, 1989, are followed to the extent that those standards do not conflict with or contradict guidance of the Governmental Accounting Standards Board. The Town has elected not to follow the FASB pronouncements issued subsequent to November 30, 1989.

1. **Revenues – Exchange and Non-exchange Transactions:**

Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On a modified accrual basis, revenue is recorded in the fiscal year in which the resources are measurable and become available. Available means that the resources will be collected within the current fiscal year or are expected to be collected soon enough thereafter to be used to pay liabilities of the current fiscal year. For the Town, available means expected to be received within sixty days of fiscal year end.

Non-exchange transactions, in which the Town receives value without directly giving equal value in return, include property taxes, grants, entitlements and donations. On an accrual basis, revenue from property taxes is recognized in the fiscal year for which the taxes are levied (see Note 2). Revenue from grants, entitlements and donations is recognized in the fiscal year in which all eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the fiscal year when use is first permitted; matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from non-exchange transactions must also be available before it can be recognized.

Under the modified accrual basis, the following revenue sources are considered to be both measurable and available at fiscal year end: property taxes and interest on investments.

Licenses and permits, charges for services, and miscellaneous revenues (except interest on investments) are recorded as revenues when received in cash because they are generally not measurable until actually received.

2. **Deferred Revenue:**

Deferred revenue arises when assets are recognized before revenue recognition criteria have been satisfied. Grants and entitlements received before the eligibility requirements are met are recorded as deferred revenue. On governmental fund financial statements, receivables that will not be collected within the available period have also been reported as deferred revenue.

3. **Expenses/Expenditures:**

On the accrual basis of accounting, expenses are recognized at the time they are incurred.

The measurement focus of governmental fund accounting is on decreases in net financial resources (expenditures) rather than expenses. Expenditures are generally recognized in the accounting period in which the related fund liability is incurred, if measurable. Allocations of cost, such as depreciation and amortization are not recognized in governmental funds.

Budgetary Data

The Town's budget represents functional appropriations as authorized by annual or special Town meetings. The Council may transfer funds between operating categories as they deem necessary. The Town adopts its budget under State regulations, which differ somewhat from accounting principles generally accepted in the United States of America in that the focus is on the entire governmental unit rather than on the basis of fund types.

State law requires balanced budgets but permits the use of beginning fund balance to reduce the property tax rate. For the year ended June 30, 2010, the Town applied $1,069,000 of its unappropriated fund balance to reduce taxes.

Encumbrance Accounting

Encumbrance accounting, under which purchase orders and other commitments for expenditure of monies are recorded in order to reserve a portion of the applicable appropriation, is employed as an extension of formal budgetary integration in Governmental Funds. Encumbrances outstanding at year end are reported as a component of fund balance since they do not constitute expenditures or liabilities, but rather commitments related to unperformed contracts for goods and services.

Cash and Cash Equivalents

For the purpose of the Statement of Cash Flows, cash and cash equivalents consist of the following:

	Cash
Proprietary Funds:	
Sewer Fund	$ 1,744,888

Investments

Investments are stated at their fair value in all funds. Certificates of deposit and repurchase agreements with a maturity of greater than ninety days from the date of issuance are included in investments.

Taxes Receivable

Taxes levied during the current fiscal year and prior and uncollected at June 30, 2010 are recorded as receivables net of reserves for estimated uncollectibles of $476,000.

Capital Assets

General capital assets result from expenditures in the governmental funds. These assets are reported in the government-wide statement of net assets, but are not reported in the governmental fund financial statements.

All capital assets including infrastructure are capitalized at cost (or estimated historical cost) and updated for additions and retirements during the year. Donated capital assets are recorded at their fair values as of the date received. The Town maintains a capitalization threshold of $10,000. The Town's infrastructure consists of roads, bridges, sidewalks, sewer collection and treatment systems, and similar items. Improvements are capitalized; the costs of normal maintenance and repairs that do not add to the value of the asset or materially extend an asset's life are not. Interest incurred during the construction phase of capital assets of business-type activities is also capitalized.

All reported capital assets except for land and construction in progress are depreciated. Improvements are depreciated over the remaining useful lives of the related capital assets. Useful lives for infrastructure were estimated based on the Town's historical records of necessary improvements and replacement. Depreciation is computed using the straight-line method over the following useful lives:

Description	Years
Infrastructure	50-100
Land improvements	20
Buildings and improvements	20-40
Vehicles and equipment	5-15

Compensated Absences

Employees earn vacation and sick leave as they provide services. Provision is made in the annual budget for vacation and sick leave. Pursuant to Town personnel policy and collective bargaining agreements, employees may accumulate up to 30 days of unused vacation pay earned and, upon retirement, resignation or death will be compensated for such amounts at current rates of pay.

For governmental fund financial statements, compensated absences are reported as liabilities and expenditures as payments come due each period upon the occurrence of employee death or retirement. The entire compensated absence liability is reported on the government-wide financial statements.

Accrued Liabilities and Long-Term Obligations

All payables, accrued liabilities, and long-term obligations are reported in the government-wide financial statements. In general, governmental fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current resources are reported as obligations of the funds. However, compensated absences that will be paid from governmental funds are reported as liabilities in the fund financial statements only to the extent that they are due for payment during the current fiscal year.

General obligation bonds, capital leases and other long-term obligations that will be paid from governmental funds are recognized as a liability in the fund financial statements when due.

Net Assets

Net assets represent the difference between assets and liabilities. Net assets invested in capital assets, net of related debt consists of capital assets, net of accumulated depreciation, reduced by the outstanding balances on any borrowings used for the acquisition, construction or improvement of those assets. Net assets are reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors or laws or regulations of other governments.

The Town's policy is to first apply restricted resources when an expense is incurred for purposes for which both restricted and unrestricted net assets are available.

Fund Balance Reserves

The Town reserves those portions of fund balance which are legally segregated for a specific future use or which do not represent available expendable resources and, therefore, are not available for appropriation or expenditure. Unreserved fund balance indicates that portion which is available for appropriation in future periods. A fund balance reserve has been established for endowments, encumbrances and tax deeded property.

Interfund Activity

Transfers between governmental and business-type activities on the government-wide statements are reported in the same manner as general revenues.

Exchange transactions between funds are reported as revenues in the seller funds and as expenditures/expenses in the purchaser funds. Flows of cash or goods from one fund to another without a requirement for repayment are reported as interfund transfers. Interfund transfers are reported as other financing sources/uses in governmental funds and after non-operating revenues/expenses in the proprietary funds. Repayments from funds responsible for particular expenditures/expenses to the funds that initially paid for them are not presented on the financial statements.

Operating Revenues and Expenses

Operating revenues are those revenues that are generated directly from the primary activity of the proprietary funds. For the sewer fund, these revenues are charges to customers for sales and services. Operating expenses, which include depreciation on capital assets, are necessary costs incurred to provide the service that is the primary activity of the proprietary fund. All revenues and expenses not meeting this definition are reported as non-operating revenues and expenses.

Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates. Significant estimates include depreciation expense, the allowance for uncollectible taxes and the liability for other post-employment benefits.

NOTE 2—PROPERTY TAXES

Taxes are levied on the assessed valuation of all taxable real property as of the prior April 1 ($1,614,242,921 as of April 1, 2009) and are due in two installments on July 1, 2009 and December 1, 2009. Taxes paid after the due dates accrue interest at 12% per annum. Property taxes are recognized as revenue when received in cash or if available to finance current period operations (within sixty days of year end).

Under State law, the Tax Collector obtains tax liens on properties which have unpaid taxes in the following calendar year after taxes were due for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property is tax deeded to the Town.

In accordance with State law, the Town collects taxes for the Hooksett School District and Merrimack County, both independent governmental units, which are remitted to them as required by law. The Town also collects State of New Hampshire Education taxes, which are remitted directly to the school district. Total taxes appropriated during the year were $20,259,243 and $4,261,833, for the Hooksett School District and Merrimack County, respectively. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes.

NOTE 3—RISK MANAGEMENT

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During the year ended June 30, 2010, the Town was a member of the Local Government Center (LGC). The Town currently reports all of its risk management activities in its General Fund. The Trust is classified as a "Risk Pool" in accordance with accounting principles generally accepted in the United States of America.

The Trust agreement permits the Trusts to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Accounting principles generally accepted in the United States of America require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trust foresees no likelihood of an additional assessment for any of the past years. Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at June 30, 2010.

Property and Liability Insurance

The LGC provides certain property and liability insurance coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of the LGC, the Town shares in contributing to the cost of and receiving benefit from a self-insured pooled risk management program. The program includes a Self Insured Retention Fund from which is paid up to $500,000 for each and every covered property, crime and or liability loss that exceeds $1,000.

Worker's Compensation

The LGC provides statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to $2,000,000. The program includes a Loss Fund from which is paid up to $500,000 for each and every covered claim.

NOTE 4—DEPOSITS AND INVESTMENTS

The Town has combined the cash resources of its governmental fund types. For accounting and reporting purposes, that portion of the pooled cash balance is reported in the specific fund as an interfund balance.

Deposits and investments as of June 30, 2010 are classified in the accompanying financial statements as follows:

Statement of Net Assets:	
Cash and cash equivalents	$ 14,467,609
Investments	6,250,554
Statement of Fiduciary Net Assets:	
Investments	2,172,005
Total deposits and investments	$ 22,890,168

Deposits and investments at June 30, 2010 consist of the following:

Cash on hand	$ 1,590
Deposits with financial institutions	19,290,326
Investments	3,598,252
Total deposits and investments	$ 22,890,168

The Town's investment policy for governmental and business-type funds requires that deposits be made in New Hampshire based financial institutions that are participants in one of the federal depository insurance programs. The Town limits its investments to demand deposits, money market accounts, certificates of deposit, and overnight repurchase agreements in accordance with New Hampshire State law (RSA 41:29) or the New Hampshire Public Deposit Investment Pool (NHPDIP), an external investment pool. Investments of the library fund are at the discretion of the Library Trustees. Responsibility for the investments of the expendable trust funds, permanent funds and school district agency funds is with the Board of Trustees.

Interest Rate Risk

The Town does not have a formal investment policy that limits investment maturities as a means of managing its exposure to fair value losses arising from increasing interest rates.

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates.

Information about the sensitivity of the fair values of the Town's investments to market interest rate fluctuations is provided by the following table that shows the distribution of investments by maturity:

		Remaining Maturity (in Years)	
Investment Type		0-1 Years	1-5 Years
Federal agency securities	$ 58,515		$ 58,515
U.S. Treasury notes	29,624	$ 29,624	
	$ 88,139	$ 29,624	$ 58,515

Credit Risk

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. This is measured by the assignment of a rating by a nationally recognized statistical rating organization. The federal agency securities and the U.S. Treasury notes are the only rated investments with credit ratings at fiscal year end of AAA. Investments in mutual funds and the state investment pool are not rated.

Custodial Credit Risk

Custodial credit risk for investments is the risk that, in the event of the failure of the counterparty to a transaction a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party.

The Town's policy states that the Treasurer shall ensure prior to the deposit or investment of funds the federally insured bank shall have the funds secured by collateral having a market value at least equal to 102% of the amount deposited or invested. The Treasurer is expected to display prudence in the selection of investments in a way to minimize default risk.

Of the Town's deposits with financial institutions at year end, $5,175,536 was collateralized by securities held by the bank in the bank's name.

Investment in NHPDIP

The Town is a voluntary participant in the New Hampshire Public Deposit Investment Pool (NHPDIP). The NHPDIP is not registered with the United States Securities and Exchange Commission as an investment company. The NHPDIP was created by state law and is administered by a public body of state, local and banking officials.

Investments in the NHPDIP are not investment securities and, as such, are not categorized by risk. The Town's exposure to derivatives is indirect through its participation in the NHPDIP. The Town's proportional share of these derivatives is not available. The fair value of the position in the investment pool is equal to the value of the pool shares.

NOTE 5—DUE FROM OTHER GOVERNMENTS

Receivables from other governments for the governmental activities at June 30, 2010 consist of federal and state fundings in the amounts of $152,130 and $4,161, respectively. All receivables are considered collectible in full and will be received within one year.

NOTE 6—CAPITAL ASSETS

The following is a summary of changes in capital assets in the governmental funds:

	Balance 7/1/2009	Additions	Reductions	Balance 6/30/2010
Governmental activities:				
Capital assets not depreciated:				
Land		$ 764,769		$ 764,769
Total capital assets not being depreciated	$ -	764,769	$ -	764,769
Other capital assets:				
Infrastructure	92,754,515			92,754,515
Land improvements		37,357		37,357
Buildings and improvements	8,310,032			8,310,032
Vehicles and equipment	6,554,351	909,802	(211,859)	7,252,294
Total other capital assets at historical cost	107,618,898	947,159	(211,859)	108,354,198

Less accumulated depreciation for:				
Infrastructure	(92,754,515)			(92,754,515)
Land improvements		(1,245)		(1,245)
Buildings and improvements	(3,343,908)	(202,695)		(3,546,603)
Vehicles and equipment	(3,805,571)	(499,956)	200,214	(4,105,313)
Total accumulated depreciation	(99,903,994)	(703,896)	200,214	(100,407,676)
Total other capital assets, net	7,714,904	243,263	(11,645)	7,946,522
Total capital assets, net	$ 7,714,904	$ 1,008,032	$ (11,645)	$ 8,711,291

Depreciation expense was charged to governmental functions as follows:

General government	$ 30,335
Public safety	386,012
Highways and streets	173,927
Sanitation	51,814
Culture and recreation	61,808
Total governmental activities depreciation expense	$ 703,896

The balance of the assets acquired through capital leases as of June 30, 2010 is as follows:

Vehicles and equipment	$ 747,466
Less accumulated depreciation for:	
Vehicles and equipment	(231,899)
	$ 515,567

The following is a summary of changes in capital assets in the proprietary funds:

	Balance 7/1/2009	Additions	Reductions	Balance 6/30/2010
Business-type activities:				
Capital assets not depreciated:				
Land	$ 300,000			$ 300,000
Construction in process	6,547,889	$ 3,848,947	$(6,947,427)	3,449,409
Total capital assets not being depreciated	6,847,889	3,848,947	(6,947,427)	3,749,409
Other capital assets:				
Infrastructure	11,314,929			11,314,929
Buildings and improvements	3,833,567	6,833,581		10,667,148
Vehicles and equipment	567,844			567,844
Total other capital assets at historical cost	15,716,340	6,833,581	-	22,549,921
Less accumulated depreciation for:				
Infrastructure	(6,929,157)	(140,791)		(7,069,948)
Buildings and improvements	(3,255,032)	(420,511)		(3,675,543)
Vehicles and equipment	(496,248)	(21,683)		(517,931)
Total accumulated depreciation	(10,680,437)	(582,985)	-	(11,263,422)
Total other capital assets, net	5,035,903	6,250,596	-	11,286,499
Total capital assets, net	$11,883,792	$ 10,099,543	$(6,947,427)	$ 15,035,908

Depreciation expense was charged to proprietary funds as follows:

Sewer Fund	$ 582,985

NOTE 7—DEFINED BENEFIT PENSION PLAN

Plan Descriptions

The Town contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multiple-employer defined benefit pension plan administered by the NHRS Board of Trustees. The plan provides service, disability, death and vested retirement allowances to plan members. Benefit provisions are established and may be amended by the New Hampshire State legislature. The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 54 Regional Drive, Concord, New Hampshire 03301.

Funding Policies

Covered public safety employees are required to contribute 9.3% of their covered salary, whereas general employees are required to contribute 5.0% of their covered salary. The Town is required to contribute at an actuarially determined rate. The Town's contribution rates for the covered payroll of police officers, fire employees, and general employees were 13.66%, 17.28% and 9.16% respectively. The Town contributes 70% of the employer cost for police officers and fire employees, and the State contributes the remaining 30% of the employer cost. The Town contributes 100% of the employer cost for general employees of the Town. In accordance with accounting principles generally accepted in the United States of America (GASB Statement #24), on-behalf fringe benefits contributed by the State of New Hampshire of $235,879 have been reported as a revenue and expenditure in the General Fund in these financial statements.

Per RSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's contributions to the NHRS for the years ending June 30, 2010, 2009, and 2008 were $778,286, $708,442, and $675,997, respectively, equal to the required contributions for each year

NOTE 8—OTHER POST-EMPLOYMENT BENEFITS

In addition to providing pension benefits, the Town provides post-employment health care and life insurance benefits to its eligible retirees and their spouses. The Town provides medical, prescription drug, mental health and substance abuse benefits, as well as life insurance, to retirees and their covered dependents. All active employees who retire from the Town and meet the eligibility requirements will receive these benefits. Retirees pay the full cost of the medical premium. These benefits, benefit levels, employee contributions and employer contributions are governed by RSA 100-A:50. As of July 1, 2008, the actuarial valuation date, approximately 17 retirees and 125 active employees meet the eligibility requirements. The plan does not issue a separate financial report.

Annual OPEB Costs

The Town's annual OPEB expense is calculated based on the annual required contribution of the employer (ARC), an amount actuarially determined in accordance with the parameters of GASB Statement 45. The ARC represents a level of funding that, if paid, on an ongoing basis, is projected to cover the normal cost each year and amortize the unfunded actuarial liability over a period of thirty years. The Town's annual OPEB cost for the year ending June 30, 2010 including the amount actually contributed to the plan, and the change in the Town's net OPEB obligation based on an actuarial valuation as of July 1, 2008 is as follows:

Annual Required Contribution (ARC)	$ 295,650
Interest on Net OPEB obligation (NOO)	10,035
NOO amortization adjustment to ARC	(10,493)
Annual OPEB cost	295,192
Contributions made	(32,207)
Increase in Net OPEB obligation	262,985
Net OPEB obligation - beginning of year	250,885
Net OPEB obligation - end of year	$ 513,870

The Town's annual OPEB cost, the percentage of annual OPEB cost contributed to the plan, and the net OPEB obligation for years ending June 30, 2010 and 2009 are as follows:

Year Ended	Annual OPEB Cost	Percentage of OPEB Cost Contributed	Net OPEB Obligation	Covered Payroll	OPEB Cost % of Pay
6/30/2009	$ 278,129	9.8%	$ 250,885	$ 5,622,099	4.9%
6/30/2010	$ 295,192	10.9%	$ 513,870	$ 5,762,651	5.1%

The Town's Net OPEB obligation as of June 30, 2010 is recognized as a liability in these financial statements.

Funded Status and Funding Progress for OPEB

The funded status of the plan as of July 1, 2008, the date of the most recent actuarial valuation is as follows:

Actuarial Accrued Liability (AAL)	$ 1,988,285
Actuarial value of plan assets	-
Unfunded Actuarial Accrued Liability (UAAL)	$ 1,988,285
Funded ration (actuarial value of plan assets/AAL)	0.0%
Covered payroll (active plan members)	$ 5,622,099
UAAL as a percentage of covered payroll	35.4%

Actuarial valuations involve estimates of the value of reported amounts and assumptions about the probability of events in the future. The total cost of providing post-employment benefits is projected, taking into account assumptions about current claim cost, turnover, mortality, health care trends, and other actuarial assumptions. Amounts determined regarding the funded status of the plan and the annual

required contributions of the employer are subject to continual revision as actual results are compared to past expectations and new estimates are made about the future. The required schedule of funding progress presented as required supplementary information provides multi-year trend information that shows whether the actuarial value of plan assets is increasing or decreasing over time relative to the actuarial accrued liability for benefits, when available.

Actuarial Methods and Assumptions for OPEB

Projections of benefits for financial reporting purposes are based on the plan as understood by the Town and the plan members and include the types of benefits provided at the time of each valuation and the historical pattern of sharing of benefit costs between the Town and plan members to that point. Actuarial calculations reflect a long-term perspective and employ methods and assumptions that are designed to reduce short-term volatility in actuarial accrued liabilities and the actuarial value of assets.

In the July 1, 2008 actuarial valuation the Entry Age Normal Method was used. The actuarial value of assets was not determined as the Town has not advance funded its obligation. The actuarial assumptions included a 4.0% investment rate of return and an initial annual healthcare cost trend of 9.0% which decreases to a 5.0% long-term rate for all healthcare benefits after seven years. The amortization costs for the initial Unfunded Actuarial Accrued Liability (UAAL) is a level percentage of payroll for a period of thirty years on a closed basis. This has been calculated assuming the amortization payment increases at a rate of 2.5%.

NOTE 9—LONG-TERM OBLIGATIONS

Changes in Long-Term Obligations

The changes in the Town's long-term obligations for the year ended June 30, 2010 are as follows:

	Balance 7/1/2009	Additions	Reductions	Balance 6/30/2010	Due Within One Year
Governmental activities:					
Bonds payable	$ 330,000		$ (110,000)	$ 220,000	$ 110,000
Tax increment financing bonds payable	1,040,000		(260,000)	780,000	260,000
Capital leases payable	409,366		(141,601)	267,765	117,571
Other post-employment benefits	250,885	$ 272,654	(32,207)	491,332	
Estimated liability for landfill postclosure care costs	270,000		(80,000)	190,000	10,000
Total governmental activities	$ 2,300,251	$ 272,654	$ (623,808)	$ 1,949,097	$ 497,571
Business-type activities:					
Bonds payable		$ 3,500,000		$ 3,500,000	$ 80,907
Other long-term obligations	$ 3,500,000	2,692,331	$(3,500,000)	2,692,331	
Compensated absences	41,047	3,007		44,054	
Other post-employment benefits		22,538		22,538	
Total business-type activities	$ 3,541,047	$ 6,217,876	$(3,500,000)	$ 6,258,923	$ 80,907

Payments on the general obligation bonds, capital leases and estimated liability for landfill postclosure care costs of the governmental activities are paid out of the General Fund. Payments on the general obligation bonds and other long-term obligations of the business-type activities are paid out of the Sewer Fund. Compensated absences and other post-employment benefits will be paid from the fund where the employee's salary is paid.

General Obligation Bonds

Governmental Activities:

Bonds payable at June 30, 2010 are comprised of the following individual issue:

	Original Issue Amount	Interest Rate	Final Maturity Date	Balance at 6/30/2010
Safety Center Bond	$ 1,700,000	5.625 - 5.75%	August 2011	$ 220,000

Debt service requirements to retire general obligation bonds for governmental activities at June 30, 2010 are as follows:

Year Ending June 30,	Principal	Interest	Totals
2011	$ 110,000	$ 9,487	$ 119,487
2012	110,000	3,163	113,163
	$ 220,000	$ 12,650	$ 232,650

As included on the Statement of Activities (Exhibit B), interest for the year ended June 30, 2010 was $56,559 on general obligation debt for governmental activities.

Tax Increment Financing Bonds

Tax increment financing bonds payable at June 30, 2010 is comprised of the following individual issue:

	Original Issue Amount	Interest Rate	Final Maturity Date	Balance at 6/30/2010
TIF District	$ 2,600,000	3.5%-4.0%	August 2012	$ 780,000

Debt service requirements to retire the tax increment financing bond outstanding at June 30, 2010 are as follows:

Year Ending June 30,	Principal	Interest	Totals
2011	$ 260,000	$ 24,050	$ 284,050
2012	260,000	14,950	274,950
2013	260,000	5,200	265,200
	$ 780,000	$ 44,200	$ 824,200

The Town has pledged a portion of future tax increment financing revenues to repay the debt issued to finance infrastructure and facilities within the Exit 10 Tax Increment Financing District. The bonds are payable solely from the tax increment financing taxes. Incremental taxes were projected to, and do, produce in excess of 100% of the debt service requirements over the life of the bonds. Total principal and interest remaining on the bonds is $824,200, payable through 2013. For the current year, principal and interest paid and total tax increment revenues were $293,150 and $307,186 respectively.

Business-type Activities:

Bonds payable at June 30, 2010 are comprised of the following individual issue:

	Original Issue Amount	Interest Rate	Final Maturity Date	Balance at 6/30/2010
Wastewater Treatment Facility Upgrade	$ 3,500,000	3.728%	January 2030	$ 3,500,000

Debt service requirements to retire general obligation bonds for business-type activities at June 30, 2010 are as follows:

Year ending June 30	Principal	Interest	Totals
2011	$ 80,907	$ 170,465	$ 251,372
2012	123,908	127,464	251,372
2013	128,527	122,845	251,372
2014	133,319	118,053	251,372
2015	138,289	113,083	251,372
2016-2020	772,727	484,130	1,256,857
2021-2025	927,911	328,947	1,256,858
2026-2029	1,194,412	142,598	1,337,010
	$ 3,500,000	$ 1,607,585	$ 5,107,585

As included on the Statement of Revenues, Expenses and Changes in Net Assets – Proprietary Funds (Exhibit F), interest expense for the year ended June 30, 2010 was $86,829 on general obligation debt for the business-type activities.

Other Long-Term Obligations

Business-type Activities:

The Town has drawn $2,692,331 of approximately $6,224,375 in funds under the State of New Hampshire, State Water Pollution Control Revolving Loan Fund Program for improvements to the Wastewater Treatment Facility. Payments are not scheduled to commence until the first anniversary of the scheduled completion of the project or the date of substantial completion, whichever is earliest. Interest is accrued at 1% during the construction period of the project and is to be paid upon completion of the construction project within the following year.

As authorized by the American Recovery and Reinvestment Act, the Town shall be provided federal financial assistance for the above Wastewater Treatment Facility Project, whereby a portion of the principal sum, not to exceed $3,112,187 or 50% of aggregate disbursements, whichever is less, will be forgiven. The principal forgiveness will be applied at the time of each loan repayment over a period not to exceed 20 years.

Capital Lease Obligations

Capital lease obligations represent lease agreements entered into for the financing of equipment acquisitions. These contracts are subject to cancellation should funds not be appropriated to meet payment obligations. Amounts are annually budgeted in the applicable function. The following are the individual capital lease obligations of the governmental activities at June 30, 2010:

Vehicle, due in annual installments of $100,390, including interest at 4.05%, through October 2011	$ 188,293
Vehicle, due in annual installments of $28,665, including interest at 4.05%, through December 2012	79,472
	$ 267,765

Debt service requirements to retire capital lease obligations outstanding for governmental activities at June 30, 2010 are as follows:

Year Ending June 30,	Principal	Interest	Totals
2011	$ 117,571	$ 11,485	$ 129,056
2012	122,645	6,410	129,055
2013	27,549	1,116	28,665
	$ 267,765	$ 19,011	$ 286,776

Authorized and Unissued Debt

The following debt was authorized and unissued as of June 30, 2010:

Sewer Construction	$ 14,424
Wastewater Treatment Plant	6,224,375
TIF District	2,000,000
	$ 8,238,799

NOTE 10—LANDFILL POSTCLOSURE CARE COSTS

State and federal laws and regulations require that the Town place a final cover on its landfill when closed and perform certain maintenance and monitoring functions at the landfill site for thirty years after closure. During 1999, a final cover was placed on the landfill. An estimated liability has been recorded based on the future postclosure care costs that will be incurred after the date the landfill no longer accepts waste. The estimated liability for postclosure care costs has a balance of $190,000 as of June 30, 2010. The estimated total current cost of the landfill postclosure care is based on the amount that would be paid if all

equipment, facilities, and services required to close, monitor and maintain the landfill were acquired as of June 30, 2010. However, the actual cost of postclosure care may be higher due to inflation, changes in technology, or changes in landfill laws and regulations. The Town has established a landfill capital reserve to finance the postclosure costs. At June 30, 2010, the balance in the landfill capital reserve is $115,056.

The following is a summary of changes in the estimated liability for postclosure care costs for the year ended June 30, 2010:

Balance - July 1, 2009	$ 270,000
Expenditures recognized in Landfill Capital Reserve Fund	(10,004)
Net change in estimated liability for postclosure care costs	(69,996)
Balance - June 30, 2010	$ 190,000

NOTE 11—INTERFUND BALANCES AND TRANSFERS

The Town has combined the cash resources of its governmental fund types. For accounting and reporting purposes, that portion of the pooled cash balance is reported in the specific fund as an interfund balance. Interfund balances at June 30, 2010 are as follows:

		Due from		
		General Fund	Nonmajor Governmental Funds	Totals
Due to	General Fund		$ 38,546	$ 38,546
	Nonmajor Governmental Funds	$ 15,479		15,479
	Agency Funds	180,878		180,878
		$ 196,357	$ 38,546	$ 234,903

During the year, several interfund transactions occurred between funds. The various transfers were made in accordance with budgetary authorizations. Interfund transfers for the year ended June 30, 2010 are as follows:

		Transfer from		
		General Fund	Nonmajor Governmental Funds	Totals
Transfer to	General Fund		$ 297,164	$ 297,164
	Nonmajor Governmental Funds	$ 772,769	3,835	776,604
		$ 772,769	$ 300,999	$ 1,073,768

NOTE 12—RESTRICTED NET ASSETS

Net assets are restricted for specific purposes as follows:

	Governmental Activities
Endowments	$ 158,176
Capital Reserve	968,638
Conservation	1,109,755
Other special purposes	1,307,075
	$ 3,543,644

NOTE 13—PERMANENT FUNDS

Permanent funds account for resources that are legally restricted to the extent that only earnings and not principal may be used for purposes that support the Town's programs. Principal and income balances at June 30, 2010 are as follows:

	Principal	Income	Total
Cemetery Funds	$ 152,892	$ 24,974	$ 177,866
Library Funds	5,284	379	5,663
	$ 158,176	$ 25,353	$ 183,529

NOTE 14—TOP FIVE TAXPAYERS

The following are the five major taxpayers as they relate to the 2009 assessed property valuation of $1,614,242,921:

Taxpayer	2009 Property Valuation	Percentage of Total Valuation
Public Service of New Hampshire	$ 42,822,824	2.65%
WP Hooksett Associates	25,287,800	1.57%
Southern NH University	24,130,632	1.49%
Manchester Sand & Gravel	19,986,497	1.24%
Target	16,124,500	1.00%

NOTE 15—COMMITMENTS AND CONTINGENCIES

Litigation

The Town's general counsel estimates that any potential claims against the Town, which are not covered by insurance, are immaterial and would not affect the financial position of the Town.

Federal Grants

The Town participates in a number of federally assisted grant programs. These programs are subject to financial and compliance audits by the grantors or their representatives. The amounts, if any, of expenditures which may be disallowed by the granting agency cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial.

SCHEDULE 1

TOWN OF HOOKSETT, NEW HAMPSHIRE

Schedule of Revenues, Expenditures and Changes in Fund Balance

Budget and Actual (Budgetary Basis) - General Fund

For the Year Ended June 30, 2010

	Budgeted Amounts			
	Original	Final	Actual Amounts	Variance with Final Budget - Favorable (Unfavorable)
Revenues:				
Taxes	$ 9,408,338	$ 9,408,338	$ 9,307,261	$ (101,077)
Licenses and permits	2,887,050	2,887,050	2,651,892	(235,158)
Intergovernmental	955,464	1,004,979	1,154,088	149,109
Charges for services	181,050	181,050	125,018	(56,032)
Interest income	250,000	250,000	74,292	(175,708)
Miscellaneous	127,708	130,208	151,324	21,116
Total Revenues	13,809,610	13,861,625	13,463,875	(397,750)
Expenditures:				
Current operations:				
General government	2,567,556	2,570,161	2,579,112	(8,951)
Public safety	7,164,026	7,179,621	6,720,404	459,217
Highways and streets	1,814,039	1,847,854	1,652,355	195,499
Health and welfare	204,601	204,601	175,382	29,219
Sanitation	1,193,888	1,193,888	1,055,765	138,123
Culture and recreation	467,572	467,572	473,297	(5,725)
Economic development	7,500	7,500	-	7,500
Capital outlay	403,140	403,140	566,601	(163,461)
Debt service:				
Principal retirement	370,000	370,000	370,000	-
Interest and fiscal charges	48,936	48,936	48,935	1
Lease payments	159,233	159,233	159,233	-
Total Expenditures	14,400,491	14,452,506	13,801,084	651,422
Excess revenues over (under) expenditures	(590,881)	(590,881)	(337,209)	253,672
Other financing sources (uses):				
Transfers in	294,650	294,650	297,164	2,514
Transfers out	(772,769)	(772,769)	(772,769)	-
Total other financing sources (uses)	(478,119)	(478,119)	(475,605)	2,514
Net change in fund balance	(1,069,000)	(1,069,000)	(812,814)	256,186
Fund balances at beginning of year - Budgetary Basis	2,536,363	2,536,363	2,536,363	-
Fund balances at end of year - Budgetary Basis	$ 1,467,363	$ 1,467,363	$ 1,723,549	$ 256,186

See accompanying notes to the required supplementary information

SCHEDULE 2

TOWN OF HOOKSETT, NEW HAMPSHIRE

Schedule of Funding Progress for Other Post-Employment Benefits

For the Year Ended June 30, 2010

Actuarial Valuation Date	Actuarial Value of Assets	Actuarial Accrued Liability (AAL) - Entry Age	Unfunded AAL (UAAL)	Funded Ratio	Covered Payroll	UAAL as a Percentage of Covered Payroll
7/1/2008	$ -	$ 1,988,285	$ 1,988,285	0.0%	$ 5,622,099	35.4%

TOWN OF HOOKSETT, NEW HAMPSHIRE
NOTES TO REQUIRED SUPPLEMENTARY INFORMATION
June 30, 2010

NOTE 1—BUDGET TO ACTUAL RECONCILIATION

Amounts recorded as budgetary amounts in the Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual (Budgetary Basis) – General Fund (Schedule 1) are reported on the basis budgeted by the Town. Those amounts differ from those reported in conformity with accounting principles generally accepted in the United States of America in the Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds (Exhibit D). Property tax budgetary revenues are recognized when levied rather than when susceptible to accrual. Budgetary expenditures were adjusted for encumbrances and on-behalf payments for fringe benefits.

	Revenues and Other Financing Sources	Expenditures and Other Financing Uses
Per Exhibit D	$ 13,754,620	$ 14,986,133
Difference in property taxes meeting susceptible to accrual criteria	242,298	
Encumbrances, June 30, 2009		(316,996)
Encumbrances, June 30, 2010		140,595
On-behalf fringe benefits	(235,879)	(235,879)
Per Schedule 1	$ 13,761,039	$ 14,573,853

NOTE 2—ENCUMBRANCES

Functional encumbrances at June 30, 2010 are as follows:

General government	$ 127,873
Highways and streets	12,092
Culture and recreation	630
	$ 140,595

NOTE 3—SCHEDULE OF FUNDING PROGRESS FOR OTHER POST-EMPLOYMENT BENEFITS

In accordance with GASB Statement #45, *Accounting and Financial Reporting by Employers for Post-Employment Benefits Other Than Pensions*, the Town is required to disclose the schedule of funding progress for each of the three most recent actuarial valuations. The Town implemented the provisions of GASB Statement #45 during the year ended June 30, 2009. Accordingly, the funding progress has only been presented for the most recent actuarial valuation report. Additional disclosures will be made as the information becomes available.

SCHEDULE I
TOWN OF HOOKSETT
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2010

Federal Granting Agency/Recipient State Agency/Grant Program/State Grant Number	Federal Catalogue Number	Expenditures
DEPARTMENT OF JUSTICE		
Pass Through Payments from the Department of Justice		
Passed Through the County of Merrimack, New Hampshire		
Passed Through the City of Concord, New Hampshire		
Recovery Act - Edward Byrne Memorial Justice Assistance Grant (JAG) Program/Grants to Units of Local Governments	16.804	
#2009-SB-B9-2339		$ 506
Total Department of Justice		506
DEPARTMENT OF TRANSPORTATION		
Pass Through Payments from the New Hampshire Department of Transportation		
State and Community Highway Safety	20.600	
#315-10B-057		2,100
Alcohol Impaired Driving Countermeasures Incentive Grants I	20.601	
#308-10B-044		969
Interagency Hazardous Materials Public Sector Training and Planning Grants	20.703	
#HMENHH8026160		5,000
Total Department of Transportation		8,069
ENVIRONMENTAL PROTECTION AGENCY		
Pass Through Payments from the New Hampshire Department of Environmental Services		
Capitalization Grants for Clean Water State Revolving Funds	66.458	
#CS-333187-05		1,346,166
Total Environmental Protection Agency		1,346,166
DEPARTMENT OF HOMELAND SECURITY		
Pass Through Payments from New Hampshire Department of Safety		
Disaster Grants - Public Assistance (Presidentially Declared Disasters)	97.036	
#1643-NH-2-R		210,181
#FEMA-1799-DR-NH		38,020
#FEMA-1892-DR-NH		14,710
Emergency Management Performance Grants	97.042	
#2009EPE90044		3,609
Total Department of Homeland Security		266,520
Total Expenditures of Federal Awards		$ 1,621,261

See notes to schedule of expenditures of federal awards

TOWN OF HOOKSETT, NEW HAMPSHIRE
NOTES TO SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
June 30, 2010

NOTE 1—GENERAL

The accompanying Schedule of Expenditures of Federal Awards presents the activity of all federal financial assistance programs of the Town of Hooksett, New Hampshire (the Town). The Town's reporting entity is defined in Note 1 of the Town's basic financial statements. All federal funds are included on the schedule.

NOTE 2—BASIS OF ACCOUNTING

The accompanying Schedule of Expenditures of Federal Awards is presented on the modified accrual basis of accounting, which is described in Note 1 of the Town's basic financial statements.

NOTE 3—RELATIONSHIP TO BASIC FINANCIAL STATEMENTS

The recognition of expenditures of federal awards has been reported in the Town's basic financial statements as intergovernmental revenues of $275,095 in the General Fund. The $1,346,166 represents fifty percent of the drawdowns from the State Water Pollution Control Revolving Loan Fund Program related to the Wasterwater Treatment Facility improvements. This is the amount that will be forgiven on the principal of the loan over the length of the loan.

VACHON CLUKAY
& COMPANY PC

CERTIFIED PUBLIC ACCOUNTANTS
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REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH *GOVERNMENT AUDITING STANDARDS*

To the Town Council
Town of Hooksett, New Hampshire

We have audited the financial statements of the governmental activities, business-type activities, each major fund and the aggregate remaining fund information of the Town of Hooksett, New Hampshire as of and for the year ended June 30, 2010, which collectively comprise the Town of Hooksett, New Hampshire's basic financial statements, and have issued our report thereon dated January 11, 2011. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

Internal Control Over Financial Reporting

In planning and performing our audit, we considered the Town of Hooksett, New Hampshire's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of Hooksett, New Hampshire's internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of the Town of Hooksett, New Hampshire's internal control over financial reporting.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A *material weakness* is a deficiency, or combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the Town's financial statements will not be prevented, or detected and corrected on a timely basis.

Our consideration of internal control over financial reporting was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over financial reporting that might be deficiencies, significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control over financial reporting that we consider to be material weaknesses, as defined above.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Town of Hooksett, New Hampshire's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and

accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

This report is intended solely for the information and use of management, the Town Council, and federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

January 11, 2011

Vachon Clukay & Company PC

VACHON CLUKAY
& COMPANY PC

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REPORT ON COMPLIANCE WITH REQUIREMENTS THAT COULD HAVE A DIRECT AND MATERIAL EFFECT ON EACH MAJOR PROGRAM AND ON INTERNAL CONTROL OVER COMPLIANCE IN ACCORDANCE WITH OMB CIRCULAR A-133

To the Town Council
Town of Hooksett, New Hampshire

We have audited the Town of Hooksett, New Hampshire's compliance with the types of compliance requirements described in the *OMB Circular A-133 Compliance Supplement* that could have a direct and material effect on each of the Town of Hooksett, New Hampshire's major federal programs for the year ended June 30, 2010. The Town of Hooksett, New Hampshire's major federal programs are identified in the summary of auditor's results section of the accompanying schedule of findings and questioned costs. Compliance with the requirements of laws, regulations, contracts, and grants applicable to each of its major federal programs is the responsibility of the Town of Hooksett, New Hampshire's management. Our responsibility is to express an opinion on the Town of Hooksett, New Hampshire's compliance based on our audit.

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and OMB Circular A-133. Those standards and OMB Circular A-133 require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about the Town of Hooksett, New Hampshire's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances. We believe that our audit provides a reasonable basis for our opinion. Our audit does not provide a legal determination on the Town of Hooksett, New Hampshire's compliance with those requirements.

In our opinion, the Town of Hooksett, New Hampshire complied, in all material respects, with the compliance requirements referred to above that could have a direct and material effect on each of its major federal programs for the year ended June 30, 2010.

Internal Control Over Compliance

Management of the Town of Hooksett, New Hampshire is responsible for establishing and maintaining effective internal control over compliance with requirements of laws, regulations, contracts, and grants applicable to federal programs. In planning and performing our audit, we considered the Town of Hooksett, New Hampshire's internal control over compliance with the requirements that could have a direct and material effect on a major federal program to determine the auditing procedures for the purpose of expressing our opinion on compliance and to test and report on internal control over compliance in accordance with OMB Circular A-133, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the Town of Hooksett, New Hampshire's internal control over compliance.

A *deficiency in internal control over compliance* exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a federal program on a timely basis. A material weakness in internal control over compliance is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal program will not be prevented, or detected and corrected, on a timely basis.

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over compliance that might be deficiencies, significant deficiencies, or material weaknesses. We did not identify any deficiencies in internal control over compliance that we consider to be *material weaknesses*, as defined above.

This report is intended solely for the information and use of management, the Town Council, and federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

January 11, 2011

Vachon Clukay & Company PC

Town of Hooksett, New Hampshire
Schedule of Findings and Questioned Costs
Year Ended June 30, 2010

Section I--Summary of Auditor's Results

Financial Statements

Type of auditor's report issued:	*unqualified*		
Internal control over financial reporting:			
Material weakness(es) identified?	____ yes	X no	
Significant deficiency(ies) identified not considered to be material weaknesses?	____ yes	X	none reported
Noncompliance material to financial statements noted?	____ yes	X no	

Federal Awards

Internal Control over major programs:			
Material weakness(es) identified?	____ yes	X no	
Significant deficiency(ies) identified not considered to be material weaknesses?	____ yes	X	none reported
Type of auditor's report issued on compliance for major programs:	*unqualified*		
Any audit findings disclosed that are required to be reported in accordance with Circular A-133, Section .510(a)?	____ yes	X no	

Identification of major programs:

CFDA Number(s)	Name of Federal Program or Cluster
66.458	Capitalization Grants for Clean Water State Revolving Funds

Dollar threshold used to distinguish between Type A and Type B program: $ 300,000

Auditee qualified as low-risk auditee? ____ yes X no

Section II--Financial Statement Findings

There were no findings relating to the financial statements required to be reported by GAGAS.

Section III--Federal Award Findings and Questioned Costs

There were no findings and questioned costs as defined under OMB Circular A – 133.510(a).

SCHEDULE A

TOWN OF HOOKSETT, NEW HAMPSHIRE

Combining Balance Sheet

Governmental Funds - All Nonmajor Funds

June 30, 2010

	Special Revenue Funds	Permanent Funds	Combining Totals
ASSETS			
Cash and cash equivalents	$ 549,163	$ 2,540	$ 551,703
Investments	3,514,100	185,003	3,699,103
Accounts receivable	151,182		151,182
Due from other governments	4,161		4,161
Due from other funds	15,479		15,479
Total Assets	$ 4,234,085	$ 187,543	$ 4,421,628
LIABILITIES			
Accrued expenses	$ 1,756		$ 1,756
Due to other funds	34,532	$ 4,014	38,546
Total Liabilities	36,288	4,014	40,302
FUND BALANCES			
Reserved for endowments		158,176	158,176
Unreserved, reported in:			
Special revenue funds	4,197,797		4,197,797
Permanent funds		25,353	25,353
Total Fund Balances	4,197,797	183,529	4,381,326
Total Liabilities and Fund Balances	$ 4,234,085	$ 187,543	$ 4,421,628

SCHEDULE A-1
TOWN OF HOOKSETT, NEW HAMPSHIRE
Combining Balance Sheet
Governmental Funds - All Nonmajor Special Revenue Funds
June 30, 2010

	Library Fund	Heritage Commission	Head's Chapel Preservation	TIF District	Conservation Commission	Impact Fees	Solid Waste Disposal Fund	Recreation Revolving Fund	Drug Forfeiture Fund	Police Special Details Fund	Fire Special Details Fund	Capital Reserve Fund	Combining Totals
ASSETS													
Cash and cash equivalents	$ 107,922						$ 441,241						$ 549,163
Investments		$ 10,394	$ 605	$ 31	$ 958,092	$ 1,231,840	234,693	$ 26,142		$ 78,182	$ 2,648	$ 971,473	3,514,100
Accounts receivable					150,000					1,182			151,182
Due from other governments			4,161										4,161
Due from other funds				8,618	1,663				$ 5,198				15,479
Total Assets	$ 107,922	$ 10,394	$ 4,766	$ 8,649	$ 1,109,755	$ 1,231,840	$ 675,934	$ 26,142	$ 5,198	$ 79,364	$ 2,648	$ 971,473	$ 4,234,085
LIABILITIES													
Accrued expenses								$ 1,681		$ 75			$ 1,756
Due to other funds		$ 534				$ 22,099		1,524		7,313	$ 227	$ 2,835	34,532
Total Liabilities	$ -	534	$ -	$ -	$ -	22,099	$ -	3,205	$ -	7,388	$ 227	2,835	36,288
FUND BALANCES													
Unreserved, reported in:													
Special revenue funds	107,922	9,860	4,766	8,649	1,109,755	1,209,741	675,934	22,937	5,198	71,976	2,421	968,638	4,197,797
Total Fund Balances	107,922	9,860	4,766	8,649	1,109,755	1,209,741	675,934	22,937	5,198	71,976	2,421	968,638	4,197,797
Total Liabilities and Fund Balances	$ 107,922	$ 10,394	$ 4,766	$ 8,649	$ 1,109,755	$ 1,231,840	$ 675,934	$ 26,142	$ 5,198	$ 79,364	$ 2,648	$ 971,473	$ 4,234,085

SCHEDULE B

TOWN OF HOOKSETT, NEW HAMPSHIRE

Combining Statement of Revenues, Expenditures and Changes in Fund Balances

Governmental Funds - All Nonmajor Funds

For the Year Ended June 30, 2010

	Special Revenue Funds	Permanent Funds	Combining Totals
Revenues:			
Taxes	$ 318,936		$ 318,936
Intergovernmental	34,161		34,161
Charges for services	179,583		179,583
Investment income	20,079	$ 6,528	26,607
Miscellaneous	885,793	1,610	887,403
Total Revenues	1,438,552	8,138	1,446,690
Expenditures:			
Current operations:			
General government		100	100
Public safety	29,709		29,709
Culture and recreation	695,878		695,878
Capital outlay	1,363,672		1,363,672
Intergovernmental payments	43,000		43,000
Total Expenditures	2,132,259	100	2,132,359
Excess of revenues over (under) expenditures	(693,707)	8,038	(685,669)
Other financing sources (uses):			
Transfers in	776,604		776,604
Transfers out	(293,150)	(7,849)	(300,999)
Total other financing sources (uses)	483,454	(7,849)	475,605
Net change in fund balances	(210,253)	189	(210,064)
Fund balances at beginning of year	4,408,050	183,340	4,591,390
Fund balances at end of year	$ 4,197,797	$ 183,529	$ 4,381,326

SCHEDULE B-1

TOWN OF HOOKSETT, NEW HAMPSHIRE

Combining Statement of Revenues, Expenditures and Changes in Fund Balances

Governmental Funds - All Nonmajor Special Revenue Funds

For the Year Ended June 30, 2010

	Library Fund	Heritage Commission	Head's Chapel Preservation	TIF District	Conservation Commission	Impact Fees	Solid Waste Disposal Fund	Recreation Revolving Fund	DARE Fund	Drug Forfeiture Fund	Police Special Details Fund	Fire Special Details Fund	Capital Reserve Fund	Combining Totals
Revenues:														
Taxes				$ 307,186	$ 11,750									$ 318,936
Intergovernmental			$ 4,161		30,000									34,161
Charges for services							$ 120,721	$ 32,344			$ 22,637	$ 3,881		179,583
Investment income	$ 1,340	$ 27	13		3,057	$ 4,158	2,080	71			191	6	$ 9,136	20,079
Miscellaneous	62,800	956	386		666,046	155,605								885,793
Total Revenues	64,140	983	4,560	307,186	710,853	159,763	122,801	32,415	$ -	$ -	22,828	3,887	9,136	1,438,552
Expenditures:														
Current operations:														
Public safety									3,804		22,387	3,518		29,709
Culture and recreation	548,811	2,031	8,668		103,017			33,351						695,878
Capital outlay	3,567				764,769	563,685							31,651	1,363,672
Intergovernmental payments						43,000								43,000
Total Expenditures	552,378	2,031	8,668	-	867,786	606,685	-	33,351	3,804	-	22,387	3,518	31,651	2,132,259
Excess of revenues over (under) expenditures	(488,238)	(1,048)	(4,108)	307,186	(156,933)	(446,922)	122,801	(936)	(3,804)	-	441	369	(22,515)	(693,707)
Other financing sources (uses):														
Transfers in	513,242	1,875			7,487								254,000	776,604
Transfers out				(293,150)										(293,150)
Total other financing sources (uses)	513,242	1,875	-	(293,150)	7,487	-	-	-	-	-	-	-	254,000	483,454
Net change in fund balances	25,004	827	(4,108)	14,036	(149,446)	(446,922)	122,801	(936)	(3,804)	-	441	369	231,485	(210,253)
Fund balances (deficit) at beginning of year	82,918	9,033	8,874	(5,387)	1,259,201	1,656,663	553,133	23,873	3,804	5,198	71,535	2,052	737,153	4,408,050
Fund balances at end of year	$ 107,922	$ 9,860	$ 4,766	$ 8,649	$ 1,109,755	$ 1,209,741	$ 675,934	$ 22,937	$ -	$ 5,198	$ 71,976	$ 2,421	$ 968,638	$ 4,197,797

Town Meeting Minutes

First Session
April 9th, 2011

Session Called to order at: 9:03 AM

Town Moderator: Marlene Lein
Councilors Present: Jim Levesque, Michael Pischetola, Bill Gahara, George Longfellow, Dan Paradis, and Nancy VanScoy
Town Clerk: Linda Pischetola
Town Administrator: Carol Granfield
Finance Director: Christine Soucie
Town Counsel: Steve Buckley

Moderator read the official affidavit which read: "I do solemnly swear that I did post the town warrant MS 7 & the default budget on March 25, 2011 at the David R. Cawley Middle School as the place of the 2011 Annual Town Meeting and copies of the same at the Hooksett Municipal building and Hooksett Public Library." Signed by Evelyn Horn, Town Administrative Assistant and sworn to by Lee Ann Moynihan
Moderator explained the rules of the meeting and how it would be run.

In terms of order to get things started a member of the council or town board will make a motion to place a particular article on the ballot as written and there will be a second and then we will discuss it. Any article on the warrant (4 through 20) can be amended within limits. Any article whose wording is prescribed by law not to be amended; if there is a motion to amend the warrant article, I would ask that you put it in writing. 1st I would like to make sure we have it right and 2nd to make sure that we have a copy to place in the formal record. After the discussion there will be a voice vote to determine if it has passed for failed. If it passes then we will vote to place the article on the ballot as amended after more discussion. If the amendment fails then we will vote to place the article on the ballot as originally written. If there is no amendment then we will close business on that issue and move forward. Because this is a deliberative session you will only be allowed to change the substance of the warrant article for example the amount of money to be expended. There is no motion or second that can affectively remove the article from consideration at this meeting. We cannot vote to leave something off the ballot at this meeting. By statute all articles must be place on the ballot in May. If there is an amendment that has the effect of totally changing the intent of the article that will be ruled out of order. If the amendment is creating a new business article it will be ruled out of order. Nothing new can be placed on the warrant at this meeting. I will entertain motions to restrict reconsideration so that once a vote has been taken on a particular article that vote will stand until the next meeting. Once the motion to restrict reconsideration has passed as a rule of order the subject is closed and we move on to the next article. Each article will be considered as in the meeting guide. Articles can be addressed out of order, but only by lead of the moderator and vote of the meeting.

Article 3
To see if the Town will vote to raise and appropriate the sum of $1,538,000 for the reconstructive renovations of the Safety Center and to authorize the issuance of not more than $1,538,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Town Council to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to raise and appropriate the sum of $56,000 for the purposes of paying the first year's bond issuance costs and interest payments on the bond. (3/5 ballot vote required) Recommended by Town Council (8-1), recommended by the budget committee (10-0)

Motion made by: Jim Levesque
2nd by: Nancy VanScoy
Moved to place warrant on the ballot.

Discussion: Bill Egan, Carl and Ann from Harvey. Explanation of what would be done and the warranties provided by Harvey.

Q & A: Charlie Dogfrey, Jim Michaud, Phil Denbow, Nancy Comai, Marc Miville, James Moloney, James Moloney, Robert Hill, Margaret King, JR Ouellette, James Moloney, Merrill Johnson.

Called to move:
Seconded
All in favor of placing the article on the ballot as stated: agreed

Article 4
Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with this warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $15,794,789? Should this article be defeated, the default budget shall be $16,039,629, which is the same as last year, with certain adjustments required by previous action of Town Meeting or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only,
Note: This article does not include special warrant articles #5 through #17. Recommended by the Budget Committee (8-2)

Motion: Nancy VanScoy
2nd by Dan Paradis

Discussion: Bill Gahara
Q & A: Mike Horne, Phil Denbo, Marc Miville, Tom DeVos, Jason Bailey, Nancy VanScoy, David Hess, Chris Borno, Paul St. John, Michael Michaud, Allen Fines, Phil Lizotte, Ray McClint, Jay Genato.

Ron Dionne: Would like to call the question.
2nd Tom

Motion to amend: Bill Gahara
2nd by Dan Paradise

Article 4 Amended to read: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with this warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $15,996,789? Should this article be defeated, the default budget shall be $16,039,629, which is the same as last year, with certain adjustments required by previous action of Town Meeting or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only

Motion to move the amended article to the ballot: Passed

Article 5
To see if the Town will vote to authorize the Town Council to enter into a seven year lease agreement for $375,000 for the purpose of leasing a tanker for the Fire-Rescue Department, and to raise and appropriate the sum of $62,550 for the first year's payment for the purpose. This lease agreement contains an escape clause. Recommended by Town Council (8-1), recommended by the Budget Committee (9-2)

Motion: Nancy VanScoy
Second: Michael Pischetola

Q & A: Chief Michael Williams, Jim Michaud, Pam Auger, Christine Soucie, Nancy VanScoy, Marc Miville, Dale Smith.

Motion to amend article 5 to reduce the 7 year lease agreement to $340,000.

Called: Nancy VanScoy

Amendment passed.

Motion: Nancy VanScoy
2nd: Unknown
Motion to move the amended article to read: To see if the Town will vote to authorize the Town Council to enter into a seven year lease agreement for $340,000 for the purpose of leasing a tanker for the Fire-Rescue Department, and to raise and appropriate the sum of $56,712 for the first year's payment for the purpose. This lease agreement contains an escape clause.

Article 6
To see if the Town will raise and appropriate the sum of $920,000 to purchase equipment for an automated trash collections/curbside recycling program; of this amount $700,000 is to be withdrawn from the Solid Waste Disposal Special Revenue Fund and $220,000 to be raised from general taxation. Recommended by Town Council (7-2), recommended by the Budget Committee (11-0)

Motion: Nancy VanScoy
Second: Dan Paradis
Explanation: Nancy VanScoy

Q & A: Diane Boyce, George Longfellow, Merrill Johnson, Jerry Vincent, Ron Dyer.

Motion to move to the ballot: David Boutin
2nd: Jean Stevens
Motion to move to the ballot: passed

Article 7
To see if the Town will vote to raise and appropriate the sum of $6,250 to be placed in the Town of Hooksett's Master Plan Capital Reserve Fund already established. Recommended by Town Council (9-0), recommended by the Budget Committee (9-1)
Note: Balance held by the Trustees as of November 30, 2010 for this fund is $10,128.29.

Motion: Michael Pischetola
Second: Nancy VanScoy
Explanation: Michael Pischetola

Q & A: Joanne Duffy, Pam Auger
Motion to move to the ballot: Nancy VanScoy
2nd: Unknown
Called to move to ballot: passed

Article 8
To see if the Town will vote to raise and appropriate the sum of $10,000 to be placed in the Air Pack and Bottles Capital Reserve Fund already established. Recommended by Town Council (9-0), recommended by the Budget Committee (8-3)
Note: Balance held by the Trustees as of November 30, 2010 for this fund is $91,179.88

To see if the Town will vote to raise and appropriate the sum of $10,000 to be placed in the Air Pack and Bottles Capital Reserve Fund already established. Recommended by Town Council (9-0), recommended by the Budget Committee (8-3)
Note: Balance held by the Trustees as of November 30, 2010 for this fund is $91,179.88

Motion: Michael Pischetola
Second: Dan Paradis

Explanation: Chief Michael Williams

Q & A: Kathy Northrop

Motion called to move to ballot: Unknown

Motion to move to the ballot: passed

Article 9
To see if the Town will vote to establish a capital reserve fund under the provision of RSA 35:1 for the purpose of purchasing Plow Dump Trucks for Public Works and to raise and appropriate the sum of $37,500 to be placed in this fund, and to name the Town Administrator as the agent to expend. Recommended by Town Council (9-0), recommended by the Budget Committee (8-3)

Motion: Michael Pischetola
Second: Nancy VanScoy
Explanation: Michael Pischetola

Q & A: Bob Ehlers, Nancy VanScoy, Jim Michaud, Chuck LaBonte, Pam Auger, Steve Buckley, Marlene Lein

Called to move to ballot: Marlene Lein

Motion to move to the ballot: passed

Article 10
To see if the Town will vote to establish a capital reserve fund under the provision of RSA 35:1 for the purpose of purchasing 1-Ton Dump Trucks for Public Works and to raise and appropriate the sum of $12,500 to be placed in this fund, and to name the Town Administrator as the agent to expend. Recommended by Town Council (8-0), Recommended by the Budget Committee (7-4)

Motion: Dan Paradis
Second: Jim Levesque
Explanation: Dan Paradis

Called to move to ballot: Marlene Lein

Motion to move to the ballot: passed

Article 11
To see if the Town will vote to establish a capital reserve fund under the provision of RSA 35:1 for the purpose of purchasing backhoes and loaders for Public Works and to raise and appropriate the sum of $37,500 to be placed in this fund and to name the Town Administrator as the agent to expend. Recommended by Town Council (8-0), Recommended by the Budget Committee (9-2)

Motion: Dan Paradis
Second: Jim Levesque
Explanation: Dan Paradis

Q & A: Tom Barrett, Nancy VanScoy, Margie Land, David Ross

Called to move to ballot: Marlene Lein

Motion to place article on ballot as stated: passed

Article 12

To see if the Town will vote to raise and appropriate the sum of $16,500 to be placed in the Town Wide Computer Development Capital Reserve Fund already established. Recommended by Town Council (8-1), Recommended by the Budget Committee (9-1)
Note: Balance held by the Trustees as of November 30, 2010 for this fund is $0.00

Motion: Michael Pischetola
Second: Nancy VanScoy
Explanation: Michael Pischetola

Q & A: Carol Granfield

Called to move motion to the ballot: Marlene Lein
Motion to move to the ballot: passed

Article 13
To see if the Town will vote to raise and appropriate the sum of $62,000 to be placed in the Revaluation Capital Reserve Fund already established. Recommended by Town Council (7-2), Recommended by the Budget Committee (9-1)
Note: Balance held by the Trustees as of November 30, 2010 for this fund is $43,314.01

Motion: Michael Pischetola
Second: Jim Levesque
Explanation: Carol Granfield, George Longfellow, Nancy VanScoy

Called to move motion to the ballot: Marlene Lein
Motion to move to the ballot: passed

Article 14
To see if the Town will vote to raise and appropriate the sum of $5,000 to be placed in the Parks and Recreation Facilities Development Capital Reserve Fund already established. Recommended by Town Council (7-2), Not recommended by the Budget Committee (5-6)
Note: Balance held by the Trustees as of November 30, 2010 for this fund is $41,063.71

Motion: Nancy VanScoy
Second: Dan Paradis
Explanation: Nancy VanScoy

Q & A: Claire Forester, Marc Miville,

Called to move motion to the ballot: Marlene Lein

Motion to move to the ballot: passed

Article 15
To see if the Town will vote to raise and appropriate the sum of $25,000 to be placed in the Town Building Maintenance Capital Reserve Fund already established. Recommended by Town Council (6-2), Recommended by the Budget Committee (7-4)
Note: Balance held by the Trustees as of November 30, 2010 for this fund is $151,930.33.

Motion: Bill Gahara
Second: Nancy VanScoy
Explanation: Bill Gahara

Q & A: Jim Michaud, Bill Gahara

Called to move motion to the ballot: Marlene Lein

Motion to move to the ballot: passed

Article 16
To see if the Town will vote to raise and appropriate the sum of $12,250 to be placed in the Road Impact Fee Traffic Study Capital Reserve Fund already established. Recommended by Town Council (5-4), Recommended by the Budget Committee (9-1)
Note: Balance held by the Trustees as of November 30, 2010 for this fund is $37,535.52

Motion: Nancy VanScoy
Second: Unknown
Explanation: Nancy VanScoy

Q & A: Joanne Duffy, Nancy Comai, Mary Farwell, Michael Pischetola, Marlene Lein

Mary Farwell asked to amend this article to add another $12,250 to $24,500.
2nd: Tom Young

Called to move the amended motion to the ballot to read: To see if the Town will vote to raise and appropriate the sum of $24,500 to be placed in the Road Impact Fee Traffic Study Capital Reserve Fund already established.
Called to move the amended article to the ballot: Marlene Lein

Motion to move the amended article to the ballot: passed

Article 17
To see if the Town will vote to establish a capital reserve fund under the provision of RSA 35:1 for the purpose of purchasing Pickup Trucks for Public Works and to raise and appropriate the sum of $7,500 to be placed in this fund, and to name the Town Administrator as the agent to expend. Recommended by Town Council (5-4), Not recommended by the Budget Committee (4-7)

Motion: Michael Pischetola
Second: Nancy VanScoy
Explanation: Michael Pischetola

Called to move the article to the ballot: Marlene Lein
Motion to move the article to the ballot: passed

Article 18
To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of ambulance services. All revenues received for ambulance services will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund unreserved fund balance. The Town Treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the Town Administrator; no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created.

Explanation: This would allow the fund to be created. Each year all of the revenues collected from the ambulance fees would be deposited into this fund, and operating expenses for the ambulance services would be paid out of this fund. Both the revenue and the operating cost of the service would not be included in the annual tax rate. Also no money may be spent from this fund for any item or service for which an appropriation has been specifically rejected by the voters during the same year.

Motion: Dan Paradis
Second: Jim Levesque

Explanation: Chief Michael Williams

Q & A: Todd Lizotte, Tom Young, Michael Williams, Marc Miville, Nancy VanScoy, Pam Auger, George Longfellow, Marlene Lein

Motion to Amend: Nancy VanScoy
Seconded: George Longfellow

Q & A: Marlene Lein, Steve Buckley, Michael Williams, Carol Grandfield, John Turbin, Nancy VanScoy, Harold Murray, Tom Barrett, John, Tom Young, Bill Gahara, David Boutin, Nancy Comai, Marc Miville

Called; David Boutin
Seconded: unknown

Motion to amend Article 18: Nancy VanScoy
2nd: George Longfellow

Article to read: To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of ambulance services. All revenues received for ambulance services will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund unreserved fund balance. The Town Treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the Town Administrator and the Town Council; no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created.

Q & A: Marlene Lein, David Boutin, Steve Buckley, David Pearl, Tom Barrett, David Ross, Steve Buckley, Marc Miville

Motion to move the amended article: Did NOT pass

Q & A: David Ross, Tom Barrett, Joanne McHugh, Bill Gahara, Michael Williams, John Sullivan, Pam Auger, David Pearl, Marlene Lein

Called: Marlene Lein
Motion to amend article: Did NOT pass

Called: Marlene Lein

Motion to move the article to the ballot to read: To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of ambulance services. All revenues received for ambulance services will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund unreserved fund balance. The Town Treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the Town Administrator and the majority of the Town Council with authority to expend. Such funds may be expended only for the purpose for which the fund was created.
2nd: John Young

Motion to move the amended article to the ballot: passed

Article 19
To see if the Town will vote to discontinue the following Capital Reserve Funds with said funds with accumulated interest to date of withdrawal, to be transferred to the municipality's general fund. (Majority vote required).

-Air conditioning Unit for Library (established in 2001) with a zero balance
-Field Lights at Donati Park (established in 1994) with a zero balance
-Safety Complex (established in 1991) with a zero balance
-Computer Network (established in 1996) with a zero balance
-Town Hall Computer Development (established in 2002) with a zero balance

-Rubbish Truck (established in 1995) with a zero balance
-Assessing Certification (established in 2003) with a zero balance
-Forestry Truck with Skid Unit (established in 2003) with a balance of $4.32

Explanation: This is a house keeping article as these eight capital reserves are no longer being used. The reserves for the computers and the assessing certification reserve are covered by other reserves with the same purpose. The air Conditioning, Field Lights, Safety Complex and Forestry Truck were on time purchases. In the future if any of these reserves are required again, the voters can establish them as needed.

Motion: Nancy VanScoy
Second: Dan Paradis
Explanation: Nancy VanScoy

Called to move the amended motion to the ballot: Marlene Lein

Motion to move the article to the ballot: passed

Article 20

Shall the Town vote to authorize until rescinded the Town Council to accept privately donated gifts, legacies and devises which shall be invested and accounted for separately from and not commingled with, other Town funds and shall be subject to the custody and investment provisions applicable to trust funds accepted under RSA 31:19. Majority vote required.

Explanation: This is a house keeping article that would allow Town Council to setup trust funds for donations with the same purpose. These donations would be held by the Trustees of the Trust Funds and can only be utilized for the purpose in which they were given. Donations for the Town Hall Preservation would be a good example.

Motion: Nancy VanScoy
Second: Dan Paradis

Explanation: Nancy VanScoy

Q & A: David Ross, Joanne McHugh

Called to move motion to the ballot: Marlene Lein

Motion to move the article to the ballot: passed

Move to Adjourn: John Turbin

Second: Nancy VanScoy

Marlene Lein: Meeting adjourned. Thanks and see you all on May 10th.

Respectfully submitted,

Linda T. Pischetola

Town Clerk

Town Election 2011
Election Results

District One
Town Council **Todd Lizotte**

District Two
Town Council **Nancy VanScoy**

District Three
Town Council **Jim Levesque**

District Five
Town Council **Michael Downer**

District Six
Town Council **Nancy Comai**

At Large
Town Council **James Sullivan**

Budget Committee
Gail Smith
Nicholas Haas
David Pearl

Cemetery Commission
Sharron Champagne

Library Trustee
Linda Kleinscdhmidt

Sewer Commission
Roger Bergeron

Town Moderator
Don Riley

Town Clerk
Linda Pischetola

Trustee of Trust Funds
Claire Lyons

Article 2	Yes
Article 3	No
Article 4	Yes
Article 5	Yes
Article 6	Yes
Article 7	Yes
Article 8	No
Article 9	No
Article 10	No
Article 11	No
Article 12	No
Article 13	No
Article 14	No
Article 15	No
Article 16	No
Article 17	No
Article 18	Yes
Article 19	Yes
Article 20	Yes
Article 21	Yes
Article 22	Yes
Article 23	Yes
Article 24	Yes
Article 25	Yes

Total number of ballots	**1387**
Total number of registered voters excluding new registrations	**9272**

Linda F. Pischetola
Town Clerk

Town of Hooksett – Town Departments

Elected Boards and Commissions

Officials, Boards, Commissions & Committees

For more information, please contact Evelyn F. Horn, Administration Department, 485-8472.

U.S. President
Barack H. Obama

U.S. Senators
Kelly Ayotte
Jeanne Shaheen

U.S. Congress
Frank Guinta

Governor
John Lynch

Governor's Council
Raymond Wieczorek

Representatives to General Court
David W. Hess
Frank Kotowski
Todd P. Smith
Molly Smith

State Senator
David R. Boutin

Budget Committee
1. Frank Bizzaro
2. Kathey Hughes
3. Jason Hyde
4. Thomas Keach
5. Marc Miville, Chair
6. David Pearl
7. Gail Smith
Vincent Lembo, Council Rep.
Tony Amato, Village Water
Gregory Weir, Central Water
Dana Argo, School Rep.

Cemetery Commission
1. Sharron Champagne, Chair
2. Michael Horne
3. John Danforth

Conservation Commission
1. Steve Couture
2. David W. Hess
3. Timothy Johnson, Chair
4. Cindy Robertson
5. James Walter
Philip Fitanides, Alternate.
John Turbyne, Alternate
Michael Pischetola, Council Rep.

Council
1. Nancy Comai, District 6
2. William Gahara, District 5, Chair
3. Vincent Lembo, At-Large
4. James Levesque, District 3
5. Todd Lizotte, District 1
6. Daniel Paradis, District 4
7. Michael Pischetola, At-Large
8. William Sirak, At-Large
9. Nancy VanScoy, District 2

Economic Development
1. Craig Ahlquist
2. Tom Barrett
3. Fred Bishop
4. Debra Campbell
5. Matt Mercier
6. Mark Sanborn
7. David Scarpetti
William Sirak, Council Rep.
Carol Granfield, Town Administrator
John Gryval, Planning Board
Jo Ann Duffy, Town Planner
Nicholas Mercier, Advisory Member
Mike Reed, Advisory Member

Emergency Management
Daniel Pike, Director
Harold Murray, Deputy Director

Heritage Commission
1. Lee Belanger
2. Sally Humphries
3. Roxanne Kate
4. Kathie Northrup, Chair
David Bernard, Alternate
Daniel Paradis, Council Rep.

Library Trustees
1. Francis J. Broderick
2. Barbara Davis
3. Mary Farwell, Chair
4. Tammy J. Hooker
5. Linda Kleinschmidt

Moderator
Marlene Lein

Parks and Recreation Advisory Board
1. David Elliott
2. Susanna Hargreaves
3. Mike Horne
4. Marjorie Lennon, Chair
5. Jacqueline McCartin, Vice Chair
Ray Miclette, Alternate
Daniel Paradis, Council Rep.

Planning Board
1. Marin Cannata
2. Robert Duhaime
3. John Gryval, Chair
4. Frank Kotowski
5. Richard Marshall
6. Jack Mudge
Brendan Perry, Alternate
Yervant Nahikian, Alternate
Tom Walsh, Alternate
Nancy VanScoy, Council Rep.
Doug Urquhart, Town Admin, Rep.
Carol Granfield, Town Administrator

Police Commission
1. Clark Karolian
2. Joanne McHugh, Chair
3. Henry Roy

Recycling & Transfer Advisory Committee
1. Richard Bairam
2. Martin Cannata
3. Roger Duhaime, Chair
4. Merrill E. Johnson
James Levesque, Council Rep.
Raymond Bonney, Alternate
Robert Schroeder, Alternate

Sewer Commission
1. Sidney Baines, Chair
2. Roger R. Bergeron
3. Raymond Robb

Southern NH Planning Commission
1. Mike N. Jolin
2. Richard G. Marshall

Supervisors of the Checklist
1. Robert Ehlers
2. Michael Horne
3. Sally A. Humphries

Town Clerk
Linda Pischetola
Billie Hebert, Deputy

Treasurer
Linda Courtemanche
Ann McLaughlin, Deputy

Trustees of the Trust Fund
1. William Lyon
2. Joyce Rose
3. Kurt Strandson

Zoning Board of Adjustment
1. Richard Bairam
2. Roger Duhaime
3. Gerald Hyde
4. Don Pare
5. Chris Pearson
Phil Denbow, Alternate
Michael Simoneau, Alternate
James Levesque, Council Rep

Central Water Precinct
1. William Alois, Chair
2. Everett Hardy
3. Cary Hale
4. Richard Montieth
5. Gregory Weir
Carol Hardy, Clerk
Beverly Weir, Treasurer
Kelly Alois, Moderator

Historical Society
1. James Sullivan, Pres.
2. Bib Thinnes
3. Diane Valade
4. Joyce Werksman

School Board
1. Cheryl Akstin
2. Dana Argo, Chair
3. Trisha Korkosz
4. James Sullivan, Vice Chair
David Hess, Moderator
Frank Bizzarro, Treasurer
Todd Dumont, Clerk

Village Water Precinct
1. Tony Amato
3. Leo "Joe" Hebert
4. Clifford Jones, Chair
5. James Lyons
Anthony Amato, Moderator
Nancy Philibotte, Clerk
Andy Felch, Treasurer
Joseph Hebert, Superintendent

Assessing Department

Dear Hooksett Residents,

Another year has passed. It was very busy time in the Assessing Office. The Assessor is Todd Haywood of Granite Hill Municipal Services. Hooksett has Cheryl Akstin as its full time field appraiser to assist with the data collection and general assessing duties. Elayne Pierson is the Assessing Clerk an intracle part of the overall coordination of the Assessor's Office, who is responsible for assisting the public with routine questions and maintaining continuity within the office.

The Town of Hooksett continues to implement new technologies to assist the general public.

The newest technology available is GIS information which can be accessed on the home page at www.hooksett.org. This enables the user to view town maps via aerial imagery. In addition to the assessing information there are additional layers available for the user. This is a great tool which is useful for the general public and nearly all town departments such as Community Development, Building, Public Works, Water and Sewer, Solid Waste and Public Safety.

The entire Assessor's Database is hosted online at www.visionappraisal.com. This feature allows the user to search the assessor's database from the comfort and convenience of their own home.

There is a computer terminal in the Assessor's Office for the general public to use so they may search and print property record cards without staff assistance.

The Assessing Tax Maps will be available online at www.hooksett.org as well, for printing and viewing from the convenience of the user's home.

In 2011, the Assessor's Office processed over 70 abatement requests. There was over $10 million dollars in new assessed value due to new construction. Furthermore, the Assessor's office will continue on the cyclical data-base maintenance program which entails a complete interior and exterior data verification when possible for 20% of the town.

Our entire town's weighted mean ratio for 2010 is 104.3%; the median ratio for 2010 is 103.5%.

As is every year, we invite you to use the resources available to view your property cards. If you have any questions, please do not hesitate to give us a call or come on in. We are here to serve you, the taxpayers.

Respectfully submitted,

Todd Haywood, CNHA
Assessing Department

INVENTORY OF TOWN PROPERTY
2011

PROPERTY LOCATION	MAP	LOT	BLDG VALUE	LAND VALUE	ACREAGE	APPRAISED VALUE
Edgewater Drive	1	6		15,400	2.00	15,400
Pleasant Street	2	19		18,600	2.50	18,600
Chester Turnpike	3	14		108,800	87.00	108,800
Chester Turnpike	4	3		669,000	*160.60	669,000
North Candia Road	4	6		128,000	14.60	128,000
North Candia Road	4	10		53,600	*10.30	53,600
North Candia Road	4	12		85,900	*13.62	85,900
North Candia Road	4	18		68,200	20.00	68,200
Mountain Road	4	26		23,600	27.10	23,600
Wiggin Road	4	27		263,400	*163.68	263,400
Chester Turnpike	4	33		342,500	*57.50	342,500
Chester Turnpike	4	37		181,000	*25.20	181,000
110 Merrimack Street	5	16		70,200	0.39	70,200
101 Merrimack Street	5	20	1,614,200	95,500	5.90	1,709,700
78 Merrimack Street	5	23		97,000	6.14	97,000
65 Merrimack Street	5	40	800	257,200	5.40	258,000
16 Pleasant Street	6	2	28,500	343,800	5.00	372,300
67 Post Road	6	22-65		90,800	0.91	90,800
2 Post Road	6	22-73	30,200	86,200	0.68	116,400
Off Post Road	6	22-76		106,400	0.52	106,400
Old Railroad Bed	6	22-77		14,100	3.91	14,100
29 Pine Street	7	5		80,400	0.90	80,400
Off Pine Street	7	6	6,200	12,400	1.00	18,600
Off Pine Street	7	7		11,800	1.00	11,800
Off Pine Street	7	8		10,900	0.81	10,900
Pinnacle Street	7	9	52,000	166,500	33.00	218,500
18 Pinnacle Street	7	10		51,800	*34.5	51,800
12 Pinnacle Street	7	18		169,200	19.90	169,200
Ardon Drive	8	3		7,800	0.10	7,800
Ardon Drive	8	4		7,800	0.10	7,800
Pinnacle Pond	8	8		9,000	0.13	9,000
Heather Drive	8	23		7,800	0.10	7,800
16 Main Street	8	33	1,203,900	69,300	0.90	1,273,200
1 Riverside Street	8	34	505,300	46,200	0.60	551,500
7 Riverside Street	8	37	87,300	57,800	0.30	145,100
Riverside Street	8	95		88,400	0.92	88,400
6 Merrimack Street	9	34-ROAD		2,300	4.61	2,300
7 Veterans Drive	9	36		72,500	0.15	72,500

***LAND IN CURRENT USE**

INVENTORY OF TOWN PROPERTY
2011

PROPERTY LOCATION	MAP	LOT	BLDG VALUE	LAND VALUE	ACREAGE	APPRAISED VALUE
4 Veterans Drive	9	37		70,400	0.40	70,400
2 Veterans Drive	9	38	7,200	70,400	0.41	77,600
21 Merrimack Street	9	45		11,800	0.10	11,800
Off Hooksett Road	9	72		9,200	0.19	9,200
Off Donald Street	10	30		9,100	0.19	9,100
15 Donald Street	10	31		10,000	0.16	10,000
Riverside Street	10	60		2,400	0.03	2,400
35 Main Street	10	75	2,930,500	1,143,500	15.80	4,074,000
Main Street	10	76	1,400	8,500	1.70	9,900
Riverside Street	10	83		9,100	0.20	9,100
Hackett Hill Road	12	2		16,100	12.20	16,100
Maryann Road	12	3		16,000	12.00	16,000
Hackett Hill Road	12	4		18,000	13.30	18,000
Off Everett Turnpike	12	5		9,500	0.73	9,500
Hackett Hill Road	12	8		961,600	47.00	961,600
Mountain View Road	12	14-3-ROAD	42,800	12,200	1.04	55,000
1560 Hooksett Road #C1B	13	47-C1B	65,600		0.00	65,600
Everett Turnpike	13	72		7,800	0.10	7,800
7 Mount St Mary's Way	14	14-1-1	1,957,600	391,200	3.56	2,348,800
Hooksett Road	14	25		9,300	0.30	9,300
North Candia Road	15	6		51,700	6.80	51,700
Whitehall Road	15	10		31,800	*15.50	31,800
Whitehall Road	15	11		46,600	*23.40	46,600
Whitehall Road	15	13		7,300	0.09	7,300
Chester Turnpike	15	52		52,700	12.50	52,700
60 Chester Turnpike	15	57		95,100	3.20	95,100
Chester Turnpike	15	63		10,800	1.54	10,800
Off Chester Turnpike	15	66		9,700	0.77	9,700
21 Farrwood Drive	15	86-31		15,700	1.08	15,700
Crane Way	15	85-ROAD		9,900	0.84	9,900
Farrwood Drive	15	86-ROAD		4,200	8.48	4,200
Chester Turnpike	15	92		85,500	1.54	85,500
Chester Turnpike	15	96		45,700	0.20	45,700
Whitehall Road	15	97		4,900	0.06	4,900
Andrea Avenue	15	99		10,100	0.86	10,100
44 South Bow Road	16	24		153,200	14.54	153,200
Hilltop Circle	16	80-ROAD		11,500	0.98	11,500
Saw Hill Road	17	2-ROAD		1,800	3.66	1,800

***LAND IN CURRENT USE**

INVENTORY OF TOWN PROPERTY
2011

PROPERTY LOCATION	MAP	LOT	BLDG VALUE	LAND VALUE	ACREAGE	APPRAISED VALUE
72 Hackett Hill Road	17	3		111,300	1.06	111,300
5 Memorial Drive	18	3	10,338,700	1,300,800	31.49	11,639,500
Memorial Drive Roadway	18	3-1		10,600	1.22	10,600
Egawes Drive	18	3-2		22,300	7.29	22,300
1 Egawes Drive	18	4	80,300	143,000	3.38	223,300
Egawes Drive (off)	18	7-1	92,500	136,500	2.36	229,000
34 Industrial Park Drive	18	45	340,300	255,800	2.15	596,100
Stirling Avenue	19	11-ROAD		4,300	8.97	4,300
49 Lindsay Road	19	11-93TK	360,000		0.00	360,000
Oak Hill Road	19	17	2,100	16,500	0.51	18,600
Heron View Drive	20	1-ROAD		16,000	1.63	16,000
Laurel Road	20	7-ROAD		22,300	2.23	22,300
157 Whitehall Road	20	29		74,900	0.40	74,900
Off Laurel Road	21	10		87,400	154.81	87,400
Park Lane	21	34-14		135,800	9.80	135,800
Carmel Way	21	35-ROAD		2,200	4.31	2,200
Goffstown Road	22	2		491,200	97.65	491,200
238 Hackett Hill Road	22	25	300	174,700	7.30	175,000
Goffstown Road	22	37		11,800	1.00	11,800
Off Hackett Hill Road	23	14		14,400	33.47	14,400
9 Peters Brook Drive	24	35-10	7,300	202,500	6.81	209,800
Lehoux Drive	24	36-7		612,500	10.00	612,500
Legends Drive	24	36-ROAD		11,100	1.06	11,100
Sunrise Boulevard	24	38-ROAD		13,500	2.77	13,500
155 West River Road	24	39		96,000	0.70	96,000
210 West River Road	24	59	1,237,900	591,500	35.09	1,829,400
16 Julia Drive	25	18-69		11,500	0.70	11,500
Lindsay Road	25	18-79	105,000	109,000	0.16	214,000
Burbank Road	25	19-ROAD		2,200	4.45	2,200
15 Legends Drive	25	80-1	3,937,400	324,800	2.05	4,262,200
Legends Drive	25	80-2		138,300	5.57	138,300
101 Whitehall Road	26	2	39,000	637,000	59.00	676,000
Whitehall Road	26	2-A		86,300	1.33	86,300
Alderwood, Evelyn & Spruce	26	3-ROAD		44,200	8.83	44,200
Misty Lane	26	77-ROAD		12,900	1.64	12,900
Barberry Street	26	78-ROAD		12,900	2.30	12,900
90 Farmer Road	26	31	17,214,100	2,030,100	72.09	19,244,200
10 Doris Drive	26	114-6		2,600	0.68	2,600

***LAND IN CURRENT USE**

INVENTORY OF TOWN PROPERTY
2011

PROPERTY LOCATION	MAP	LOT	BLDG VALUE	LAND VALUE	ACREAGE	APPRAISED VALUE
5 Doris Drive	26	114-17		1,500	0.40	1,500
79 Whitehall Road	26	141		15,300	6.10	15,300
(Off) Depot Road	29	32		13,100	1.40	13,100
75 Depot Road	29	38	16,600	152,400	0.34	169,000
79 Depot Road	29	39	0	4,400	0.35	4,400
Quality Drive	29	64-6-C		404,300	2.25	404,300
Quality Drive	29	64-ROAD		53,000	5.30	53,000
73 Depot Street	29	81		16,400	0.10	16,400
Cemetery Road	30	50		94,200	5.04	94,200
Off Depot Road	30	57	18100	88,600	24.60	106,700
22 Harmony Lane	31	15-10		82,500	0.40	82,500
16 Monrroe Drive	31	65		10,100	0.23	10,100
Greystone Terrace	32	15-ROAD		800	1.51	800
Off Martins Ferry Road	33	4		76,100	0.60	76,100
2 Sherwood Drive	33	5		11,800	1.00	11,800
5 Sherwood Drive	33	66	2,922,100	376,800	11.00	3,298,900
2551 North River Road	33	68		9,300	0.34	9,300
Off Hooksett Road	34	1		87,600	2.70	87,600
Seasons Drive	34	18-ROAD		10,500	0.65	10,500
Summerfare Street	35	1-ROAD		1,700	3.42	1,700
Quarry Road	36	21-ROAD		900	1.75	900
199 Londonderry Turnpike	36	42-7		11,000	0.26	11,000
1 West River Road	37	29		9,300	0.30	9,300
Off Donati Drive	38	12		10,800	0.25	10,800
44 Donati Drive	38	29		70,400	0.45	70,400
Bicentennial Drive	38	30		40,100	0.06	40,100
Bicentennial Drive	38	33		1,000	0.40	1,000
Forest Hills Drive	39	14-ROAD		11,300	0.84	11,300
Hooksett Road	39	38		70,900	0.53	70,900
Beacon Hill	40	12-ROAD		13,000	1.82	13,000
21 Leonard Avenue	41	1	136,100	218,300	4.30	354,400
7 Beechwood Drive	41	40		300	0.06	300
12 Beechwood Drive	41	42		113,800	12.00	113,800
Mammoth Road	42	21		5,300	2.13	5,300
Off Mammoth Road	42	22		200	0.07	200
Mammoth Road	42	23		53,600	17.00	53,600
Cindy Drive	43	29-ROAD		700	1.49	700
Winter Drive Ext.	43	53-ROAD		1,100	2.11	1,100

***LAND IN CURRENT USE**

INVENTORY OF TOWN PROPERTY
2011

PROPERTY LOCATION	MAP	LOT	BLDG VALUE	LAND VALUE	ACREAGE	APPRAISED VALUE
Cindy Drive	43	57		123,800	33.21	123,800
Crestview Circle	44	11		9,000	0.12	9,000
15 K Street	45	17	24,300	125,500	1.40	149,800
Elmer Avenue	45	72		12,300	1.90	12,300
Hooksett Road	45	143		72,200	0.13	72,200
Bicentennial Drive	46	12		7,800	0.10	7,800
34 Bartlett Street	46	17		70,000	0.33	70,000
Arah Street	46	28		74,600	0.33	74,600
46 Castle Drive	48	75-27		127,600	3.10	127,600
Fieldstone Drive	48	76-ROAD		2,000	4.00	2,000
			45,405,600	18,163,300		63,568,900

***LAND IN CURRENT USE**

Veterans or Veterans Widow Credit

Must own property on April 1 of year of application.
Must be NH resident for 1 year prior to April 1 of the application year.
Must be residential property.
Must notify Assessor's Office of any change of address.
Has to have served not less than ninety (90) days in the Armed Forces of the United States in a war or conflict as outlined in RSA 72:28.
A copy of the DD214, or discharge paper is required when applying for this exemption.

Exemption Credit: $250.00 reduction in real estate tax bill.

Summary of Exemption Information Required for All Veterans Exemptions

Must have served in the Armed Service during the following dates:

World War I – April 6, 1917 and November 11, 1918 (extended to April 1, 1920 for service in Russia)
World War II – December 7, 1941 and December 31, 1946 (including US Merchant Marines)
Korean Conflict – June 25, 1950 and January 31, 1955
Vietnam Conflict-July 1, 1958 and September 1, 1961, if earned Vietnam service medal or expeditionary medal.
Vietnam Conflict – December 22, 1961 and May 7, 1975.
Any other war or armed conflict that has occurred since May 8, 1975, if earned expeditionary medal or theater of operations service medal.
Gulf War- If earned Liberation of Kuwait medal or Southwest Asia service medal.

Disabled Veteran or Widow of Disabled Veteran

An exemption to the Veteran if he/she is 100% permanently disabled as a result of service-connected injury. You must apply with a copy of a letter from Veterans Administration certifying 100% disability, total and permanent.

A copy of the DD214, or discharge paper is required when applying for this exemption.

Exemption Credit: $2,000.00. Reduction in real estate tax bill.

Blind Exemption

Determined legally blind by the Administrator of Blind Services of the Vocational Rehabilitation Division of the Education Department.
Exempt each year on assessed value for property tax purposes of his/her residential real estate to the value of $50,000.00. (Approved May12, 1993 Town meeting).

Exemption Credit: $50,000.00 reduction in assessed value

Elderly Exemption

Those applying for the Exemption must qualify by meeting the following guidelines and the deadline of April 15th.

1. The person must have been a New Hampshire resident for at least **three (3) years** preceding April 1st in which the exemptions claimed own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least **five (5) years.**
2. The taxpayer must have a gross income of not more than **$35,000.00**, or if married a combined gross income of not more than **$50,000.00**. Income shall include Social Security, Pensions and Disabilities, interest from Stock and Bonds, or a part-time job.
3. Total assets requirement of **$350,000** excluding the value of your home.

To apply for the first time for an Elderly Exemption **ALL** of the following documentation must be done prior to calling for an appointment.

1. Statement of application and spouse's income.
2. Federal Income Tax Form (if applicable).
3. State Interest and Dividends Tax Form.
4. Statement of Social Security Benefits.

If granted an exemption, amounts are as follows:
For a person 65 years old to 74 years old - **$68,800.00**
A person 75 years old to 79 years old - **$96,300.00**
A person 80 years old and older - **$123,800.00**

All documents are considered confidential. Due to the time required for the application process, an appointment will be necessary. For an application and any further questions, please call the Assessing Department at 603-268-0003.

Applications

It is the responsibility of the taxpayer to properly apply for any exemption or deferral program.

Application deadline for exemptions and credits is April 15 and for deferrals it is March 1 of the current tax year following the notice of tax. (Tax year is April 1 to March 31).

******IMPORTANT******

Notify the Assessor's Office of any address changes to insure exemptions are applied to your current residence and for accurate mailing of tax bills.

Tax Deferral Program (RSA 72:38A)

Any resident property owner may apply for a tax deferral if the person:

Is either at least 65 years old or eligible under title II or Title XVI of the Federal Social Security Act for benefits of the disabled; and
Has owned the property for at least five (5) years; and
Is living in the home.

Tax deferral may be granted for all or part of taxes due. Annual interest of 5% accrues. Total tax deferrals shall not be more than 85% of assessed value of a property. Tax deferral may be granted if in the opinion of the Assessing officials the tax liability causes the taxpayer an undue hardship or possible loss of the property. Applications must be made by March 1 following the issuance of the final tax bill for that year. If property is subject to mortgage, mortgage holder must approve, and sign the required form.

Current Use

In order to encourage appreciation for the environment, conserve land and other resources, and to maintain open space, there are provisions for placing land in Current Use status where it is taxed at a lower rate. Many restrictions apply, including in most cases a 10-acres minimum.

Acreage requirement: Current Use land shall consist of a tract of farm land, forest land or unproductive land totaling 10 or more acres free of structures.

Application Form A-10 must be typewritten and signed with black ink by all owners of record.
Application (Notice of contingent lien) will be recorded at the County Registry of Deeds. The notice of contingent lien serves as a notice to all interested parties that a lien on the land will be created if and when the land is changed to a non-qualifying use.
A 20% recreation adjustment is available for land open to the public. If the land is posted, it will not qualify for the adjustment.
If filing with a soil potential index percentage for farmland, attach SPI information.
If filing for a stewardship adjustment for forestland, attach forestry plan for the following five (5) years or more.
Attach map or drawing with interior boundaries, acreage and type of land in each category, also portions of land not in current use program.
Property owner is responsible for filing fee with application for the recording in Merrimack Registry of Deeds.

Change in Use Tax:

10% of the full and true value of the land at the time of the change, as referenced in RSA 79-A: 7,I.

TAXPAYER'S RSA 76:16 ABATEMENT APPLICATION TO MUNICIPALITY

An application must be on file to the municipality by March 1, following notice of tax.
Notice of tax means the date the board of tax and land appeals determines the last tax bill was sent by the municipality.
Municipality has until July 1 following notice of tax to grant or deny the abatement.
If taxpayer is not satisfied, he/she must file an appeal with the Board of Tax and Land Appeals (RSA 76:16-A) or the Superior Court (RSA76: 17) but not with both no earlier than July 1 or no late than September 1 following notice of tax.

If request is based on disproportionate assessment, the taxpayer has the burden to show the assessment was disproportionate. To carry this burden, the Taxpayer generally must show what the property was worth on April 1 of the year appealed. This value and the assessment would then be compared to other assessments in the municipality. Therefore, comparable properties are an essential part of most abatement applications.

FILING AN APPLICATION DOES NOT STAY THE COLLECTION OF TAXES; TAXES SHOULD BE PAID AS ASSESSED. IF ABATEMENT IS GRANTED, A REFUND WITH INTEREST WILL BE ISSUED.

PROPERTY TAX

Property taxes are assessed to current owner, if known. The tax year runs from April 1 of one year to March 31 of the next. The real estate taxes in Hooksett are billed twice a year, due on or before July 1 and December 1. Tax bills are sent to the owner of record at the time of the printing of the bills.

THE TIMBER LAW (RSA 79)

"Forest Conservation and Taxation," as of April 1, 1986, requires the landowner to pay the timber tax. The law requires that before cutting commences, Hooksett landowners shall complete an "Intent to Cut" form that must then be filed with the Assessor.

The Assessor is required to process the form and mail appropriate copies to the Department of Revenue within 30 days after receipt.
The Department of Revenue shall assign an operation number and furnish without cost to the landowner a certificate (to be posted in a conspicuous place) and "Report to Cut" form.
Failure to file the "Intent to Cut" before starting the cutting operation constitutes a misdemeanor (a fine can be imposed also up to one year in jail).
Failure to post a certificate shall constitute a violation (a fine can be imposed).

Report of Cut Requirements

The "Report to Cut" form must be filed with the Assessing Officials indicating all wood and timber cut within 60 days after completion of the operation. Two copies of this report shall be mailed to the Department of Revenue.
"Report to Cut" forms are due April 15 of said year. It is necessary to report all woodcuts even if no wood or timber is cut, if an "Intent to Cut" form was filed.

The landowner and the person who does the cutting of timber must sign the "Report of Cut" form under penalty of perjury certifying to the accuracy of the volume of wood and timber harvested. Failure to file a report of cut or falsification of figures shall constitute a misdemeanor (a fine can be imposed).

Doomage: If an owner neglects to file a report or willfully falsifies a report, the Assessing Officials shall assess doomage, which is two (2) times what the tax would have been, if the report has been properly filed. Refer to RSA 79:12 for the complete statute on doomage.

RSA 79-D, Historic Barn Tax Incentive

RSA 79-D authorizes the Town of Hooksett to grant property tax relief to barn (and other agricultural structure) owners who (a) can demonstrate the public benefit of preserving their barns or other old farm buildings and (b) agree to maintain their structures throughout a minimum of ten (10) years. For this program, "historic agricultural structure" is defined as a barn or other structure, including the land on which it is built, which currently or formerly was used for agricultural purposes, and is at least 75 years old.

The 2002 law is based on widespread recognition that many of New Hampshire's old barns and other agricultural buildings are important local scenic landmarks and help tell the story of farming in the state's history. Yet many of these historic structures are being demolished or not repaired because of the adverse impact of property taxes. RSA 79-D is intended to encourage barn owners to maintain and repair their buildings by granting them specific tax relief and assuring them that assessments will not be increased as a result of new repair and maintenance work.

On or before April 15 of the new tax year, an owner may seek relief by filing a PA-36-A Discretionary Preservation Easement Application. If, after a public hearing, the Town Council acts favorably on the application, it may grant tax relief within a range of a 25 to 75% reduction of the structure's full assessed value.

For further information or to obtain an application form, contact the Assessor's Office at 268-0003.

RSA 79-E, Community Revitalization Tax Relief Incentive

Hooksett's Town Council has adopted a property tax relief incentive aimed at encouraging investment in the Village center. The program, outlined in RSA 79-E, offers significant tax relief to property owners who want to substantially rehabilitate a building in a designated area in the Village. For a finite period the assessed value on a property would not increase due to the rehabilitation. When the approved term is complete, the property would be taxed at its full value.

There are three conditions: (1) a structure must be located in the Village District as adopted by the Council, (2) the rehabilitation must cost at least 15% of a building's pre-rehab assessed value or $75,000, whichever is less, and (3) a project must provide a public benefit to the town by enhancing the economic vitality of the Village; enhancing and improving a culturally or historically important structure; promoting development of the Village, providing for efficiency, safety and a greater sense of community; or increasing residential housing.

For more details about the program, contact the Assessor's Office at 268-0003.

Statement of Valuation and Taxes
The following figures were used to set the tax rate for 2010

Tax Rate Valuation	**Total # Assessed**
Local Assessed valuation on which the tax rate for your government units was computed.	$1,624,958,734

War Service Credits	**Exemption Amt**	**# of Exemptions**	**Total exempt**
1. Paraglegic, double amoutees owning specially adapted homesteads with VA assistance	Unlimited	0	$ -
2. Totally & perrmanently disable veterans their spouses, or widows, and the widows of veterans who died or who were killed on active duty	$2,000	22	$ 44,000
3. Other war Service Credits	$250	606	$ 151,500

Other Exemptions			**Total Actual Exempt Amt**
Elderly	**Exemption Amt**	**# of Exemptions**	
65-74	$68,800	102	$ 6,646,300
75-79	$96,300	70	$ 5,958,700
80+	$123,800	122	$ 13,578,500
Blind	$50,000	11	$ 550,000
School din/dormitory/ Kitchen	$150,000	1	$ 150,000
Totals		**306**	**$ 26,883,500**

Current Use	**Acreage**	**Current Use Value**	**Appraised Value**	
Farm Land	334	$ 116,802	$3,365,600	
Forest Land	3779	$ 479,112	$34,701,700	
Unproductive Land	258	$ 52,385	$647,100	788500
Wetlands	495	$ 47,548	$1,047,400	
Total	**4866**	**$ 695,847**	**$39,761,800**	

Budget Committee

The Budget Committee's review and recommendations of the final fiscal year 2011-12 municipal budget is reflective of the expressed mandate of the Town Administrator and Town Council. The requested mandate of all Town departments was to propose their respective budgets with a target of a 1% decrease in funding from the approved current year's appropriated budget. Most Town departments accomplished this goal with an overall budget proposal of 1.3% decrease of the entire town's administrative appropriations. While some departments submitted a slight increase in their budget, the entire proposed Town budget was completed and approved by Town Council and recommended by the Budget Committee, at a lower amount than this current budget year and less than the targeted bottom line total.

The Town's current 2010-11 fiscal year budget is set at $15,805,070 in appropriated operational funds. The Town Council's proposed 2011-12 operational budget of $15,820,217 was submitted for review to the Budget Committee. The Budget Committee recommended additional reductions and savings of $25,428 from the Town Council's approved budget. The final fiscal year's 2011-12 bottom line Town budget is approved at $15,794,789 -- while the default budget is set at $16,039,629, based upon necessary future calculation of submitted obligations of financial needs.

The voter-approved 2011-12 municipal budget is less than the official default budget by $244,840.

The Budget Committee received the Town Council's approved budget of $15,820,217 and conducted its own thorough deliberations, which can be read in detail in the official recorded committee minutes. Several Town Council approved budget line appropriations were respectfully reconsidered by the Budget Committee, and funding for those lines was either added or reduced to reflect the needs of the citizens. No individual budget lines were totally removed or zeroed out.

At the April deliberative session, and subsequent May municipal / budget election, the citizens approved the appropriation of over $200,000 in the funding of a Parks and Recreation Department request to purchase land next to the Peter's Brook Recreational Park, subject to the sale of other town land, and for the town general funds to be reimbursed by the Conservation Commission for the land purchase.

The 2011-12 School District's bottom line budget of $27,060,481 was reviewed and unanimously recommended by the Budget Committee, and subsequently approved by the voters at their March 8, 2011 School District meeting. The School District's current fiscal year's budget of $27,239,497 was reduced by the Budget Committee during its deliberative review by $179,016, without jeopardizing the quality of the students' education or the school's environmental safety levels. The primary concern of the Budget Committee with the proposed school budget was a departmental recommendation to add a $108,880 Language Arts Coordinator position into the faculty wage and benefit lines, the bulk amount of which was not recommended for approval for this coming 2011-12 fiscal budget year.

The Water Districts did not propose any rate increases, as steady revenues sustained its operations. The Sewer Commission also did not propose any rate increase, nor request any warrant articles. The only proposed budget increase by the Sewer Commission was for a slight wage increase for the Deputy Superintendent, in order to promote the position's level for increased incremental duties for relieving work coverage of the current Superintendent's vacation time.

Respectfully submitted,

Marc Miville

Budget Committee Chairman

Building Department

The Building Department is charged with the enforcement of the Zoning Ordinance, Building Codes, Development Regulation, Health Codes, and some of the Other Ordinances. The department consists of two (2) full time people, Peter E. Rowell, Code Enforcement Officer and Lee Ann Moynihan, Building Assistance. The CEO reviews and approves all permit application, performs all building and health inspections, as well as Zoning compliance. The Building Assistance schedules all inspection, answers phones calls, assists the public with building permit applications, handles all Zoning Board activity, and assists the CEO with the day-to-day operation of the department.

Hooksett continues to sustain growth in both the residential and commercial construction. Commercial growth continues in the area of Exit 10 with planned completion of a new 80,000 square foot Market Basket Store in August of 2011. Many existing retail spaces along the Route 3 corridor have been redeveloped or renovated to accommodate new businesses including Auto Zone previously Granite State Furniture, Tractor Supply, previously Wal-Mart, Veano's previously Burger King Mega-X, previously Granite Hill Market. Many smaller vacant retail and office have been re-occupied with new salons and smaller entrepreneurs and businesses. The wave of campus expansion continues at Southern New Hampshire University whose campus is shared by both Hooksett and Manchester. Construction of a new dining and academic building which was completed in 2009 continue with the completion of a new Operations Facility building and the start of renovations to Webster Hall, the Student Center Post Office and the Quill (a student run restaurant).

The Building Department is making every effort to balance the rights of the residents and business owners while enforcing the Zoning Ordinance enacted by the citizens of Hooksett. The Department is open to the public and we are available to answer any questions and provide information on all building and code issues. Our office is open Monday through Friday from 8:00 am to 4:30 pm. As a reminder, building permits are required for any construction, alteration, addition or accessory structure. Applications are available on our website at www.hooksett.org.>departments>building.

	2007-2008	2008-2009	2009-2010	2010-2011
New Construction				
Residential	50	24	26	46
Commercial	17	19	1	6
Multi-family				4 (4 unit dwellings)
Addition/Alterations				
Residential	129	121	124	104
Commercial	23	28	48	29
Demolition				
Residential		7	11	7
Commercial		3	4	9
Electrical Permits	136	169	163	193
Plumbing Permits	75	76	60	83
Certificate of Occupancy				
Residential	62	35	23	32
Commercial	17	23	15	13
Sign Permits	61	57	63	65
Yard Sale Permits	86	77	66	55
Total Fees Collected	$148,742	$59,131	$35,510	$80,412.45

Respectfully Submitted,

Peter E. Rowell

Code Enforcement Officer

Cemetery Commission

In accordance with NH RSA 289:6, the Town of Hooksett Cemetery Commission consists of three (3) trustees. John Danforth joined the commission, elected to serve a three year term, July 1, 2010 to June 30, 2013. The Hooksett municipal cemeteries are governed by NH RSA 289 and 290, as well as the Town of Hooksett Cemetery Commission Regulations.

This year sixteen cemetery burial lots were sold, eight at Heads Cemetery and eight at Martins Cemetery. Four interments took place: three in Heads cemetery, one in Cate cemetery.

Highlights of note this year:

- Efforts to update the Cemetery Regulations, last update 12/12/1990, continued this year, with an interim change made, effective 8/24/2010, to allow upright monuments.
- The Cemetery Commission web pages on the Town website now have links showing cemetery locations and Find-a-Grave that has some unofficial interment information.
- The repairs of the fence at Martins cemetery were completed and it was painted in October by volunteers from General Electric Aviation Hooksett plant.
- Eagle Scout candidate Jacob Murphy was approved for his Eagle Scout project to help improve Hooksett cemeteries, resulting in a new sign at Martins cemetery and a $500 donation for future improvements.
- The Merrill-Follansbee American Legion Post 37 installed and dedicated veteran monuments in both Heads and Martins cemeteries.

The Hooksett Public Works Cemetery Maintenance Division took care of the cemetery, mowing the turf areas, removing downed branches, and opening and closing graves. The cemetery Trustees are very thankful for their year-round commitment in maintenance and opening graves. A special thanks is extended to Jodi Pinard for her assistance in scheduling interments and to Evelyn Horn for her assistance in burial lot sales and being the full-time Town employee interacting with the public, answering cemetery inquiries and coordinating with cemetery trustees.

Respectfully submitted,

Hooksett Cemetery Commission

Sharon Champagne, Chair

Mike Horne

John Danforth

WARRANT

STATE OF NEW HAMPSHIRE
CENTRAL HOOKSETT WATER PRECINCT
2010 PRECINCT MEETING

TO THE INHABITANTS OF THE CENTRAL HOOKSETT WATER PRECINCT IN THE TOWN OF HOOKSETT, COUNTY OF MERRIMACK, IN SAID STATE QUALIFIED TO VOTE IN SAID PRECINCT AFFAIRS:

You are hereby notified to meet at the offices of the Central Hooksett Water Precinct located in said Precinct on 32 Industrial Park Drive on the 8th day of March, 2010, at 7:00 o'clock in the evening to act upon the following subjects:

1. To choose a Moderator for the ensuing year.

2. To choose a Clerk for the ensuing year.

3. To choose a Treasurer for the ensuing year.

4. To choose Two Water Commissioners, for a three year term, that being the seats currently occupied by Richard Monteith and Everett Hardy.

5. To see if the Precinct will raise and appropriate the sum of Five Thousand Dollars ($5,000.00) for the Central Hooksett Water Precinct Capital Reserve Fund #1, entitled Water Storage Capital Reserve Fund (recommended by the Budget Committee and the Precinct Commissioners).

6. To see if the Precinct will raise and appropriate the sum of Eighteen Thousand Five Hundred Seventy Five Dollars ($18,575.00) for the Central Hooksett Water Precinct Capital Reserve Fund #2 - New Construction and Capital Improvements Capital Reserve Fund (recommended by the Budget Committee and the Precinct Commissioners).

7. To see if the Precinct will raise and appropriate the sum of Five Thousand Dollars ($5,000.00) for the Central Hooksett Water Precinct Capital Reserve Fund #3 - Repair and Replacement of Main and Equipment Capital Reserve Fund (recommended by the Budget Committee and the Precinct Commissioners).

8. To see if the Precinct will raise and appropriate the sum of Eighteen Thousand Five Hundred Seventy Five Dollars ($18,575.00) for the Central Hooksett Water Precinct Capital Reserve Fund #4 - Standpipe Relining Capital Reserve Fund (recommended by the Budget Committee and the Precinct Commissioners).

9. To see if the Precinct will raise and appropriate the sum of Fifty Four Thousand Three Hundred Dollars ($54,300.00) for the Central Hooksett Water Precinct Capital Reserve Fund #5 - Source Development & Infrastructure Preservation Capital Reserve Fund (recommended by the Budget Committee and the Precinct Commissioners).

10. To see if the Precinct will raise and appropriate the sum of Six Hundred Sixty Two Thousand Three Hundred Eight One Dollars ($662,381.00) for general Precinct operations. This article does not include appropriations from any other warrant articles (recommended by the Budget Committee and the Precinct Commissioners).

11. To see if the Precinct will ratify and affirm as ordinances any By-Laws adopted by the Commissioners during the preceding year and to ratify and affirm the Commissioners' written schedule of fees and charges.

12. To transact any other business that may legally come before this meeting.

Given our hands and seal this 8th day of February, in the year of our Lord Two Thousand and Ten.

BOARD OF WATER COMMISSIONERS
CENTRAL HOOKSETT WATER PRECINCT

William Alois

Gregory Weir

Everett Hardy

Cary Hale

Richard Monteith

CERTIFICATE

The undersigned certify that on the 8th day of February 2010, we gave notice to the inhabitants within named to meet at the time and place and for the purpose within mentioned by posting an attested copy hereof at the place of the meeting within named (Central Hooksett Water Precinct office 32 Industrial Park Drive, Hooksett, NH) and a like attested copy at the Fred C. Underhill School, 2 Sherwood Drive, Hooksett, New Hampshire all being public places in the said Precinct.

BOARD OF COMMISSIONERS
WATER HOOKSETT WATER PRECINCT

William Alois

Gregory Weir

Everett Hardy

Cary Hale

Richard Monteith

CENTRAL HOOKSETT WATER PRECINCT
ANNUAL MEETING PRECINCT OFFICE
MARCH 8, 2010-7:00 P.M.

The Annual meeting was called to order by Kelly Alois, moderator, at 7:09 p.m. ATTENDEES: Bill Alois, Kelly Alois, Everett Hardy, Irene Beaulieu, Dick Monteith, Cary Hale, Greg Weir, Beverly Weir, Carol Hardy, Attorney BJ Branch.

WARRANT ARTICLES AND NOMINATIONS

The moderator brought the Warrant into existence by reading where the Warrant was posted. The Warrant articles were posted at the Cawley Middle School, Whitehall Rd., Hooksett, NH. Central Hooksett Water Precinct Office at 32 Industrial Park Dr., Hooksett, NH.

The moderator asked for a motion to read the Warrant, article by article and vote on them as we take them up.
Greg made the motion to waive the reading of the entire Warrant prior to business being conducted and in lieu thereof ask the voters to authorize the moderator to read the Warrant from the beginning through the first article and that the meeting then take action on that article with the moderator then proceeding to the next article upon action being completed and so forth through the end of the Warrant. I respectfully ask that this motion be seconded. Cary seconded the motion and all were in favor.

The moderator took up the elections of officers for the ensuing year.

1. Moderator: Everett nominated Kelly Alois for moderator for the ensuing year. There were no other nominations presented. Dick seconded the nomination and all were in favor. Everett motioned to close the nominations, Cary seconded the motion and all were in favor.

2. Clerk: Bill nominated Carol Hardy for clerk for the ensuing year. There were no other nominations presented. Dick seconded the nomination and all were in favor. Everett motioned that we close the nominations and Greg seconded the motion and all were in favor.

3. Treasurer: Bill nominates Beverly Weir for Treasurer for the ensuing year. There were no other nominations presented. Greg seconded the nomination, and all were in favor. Everett made a motion to close all nominations. Cary seconded the motion, and all were in favor.

4. Commissioners: Greg nominates Dick Monteith and Everett Hardy to fill the three year term for Commissioners. There were no other nominations presented. Cary seconded the nomination and all were in favor. Bill made a motion to close nominations, Greg seconded the motion and all were in favor.

In light of the fact that the elections are uncontested, Dick motioned that the Clerk be authorized to cast a single ballot for all elected officers and Commissioner. Cary seconded, and all were in favor.

The moderator read the articles.

Article 5: It states that the Precinct will raise and appropriate the sum of $5,000.00 for Water Storage Capital Reserve Fund #1. Dick made a motion to adopt Article 5 as written. Cary seconded the motion. There were no further discussions. Everyone present voted in favor of the article. Motion carried.

Article 6: It states that the Precinct will raise and appropriate the sum of $18,575.00 for New Construction and Capital Improvements Capital Reserve Fund #2. Bill made a motion to adopt Article #2 as written. Dick seconded the motion. There were no further

discussions. Everyone present voted in favor of Article 6. Motion carried.

Article 7: It states that the Precinct will raise and appropriate $5,000.00 for Repair and Replacement of Main and Equipment Capital Reserve Fund #3. Dick made a motion to adopt Article 7 as written. There were no further discussions. Everett seconded the motion, and everyone present voted in favor. Motion carried.

Article 8: It states that the Precinct will raise and appropriate $18,575.00 for the Standpipe Relining Capital Reserve Fund #4. Greg made a motion to adopt Article 8 as written. There were no further discussions. Dick seconded the motion. Everyone present voted in favor. Motion carried.

Article 9: It states that the Precinct will raise and appropriate $54,300.00 for Source Development and Infrastructure Preservation Capital Reserve Fund # 5. Greg made a motion to adopt Article 9 as written. There were no further discussions. Cary seconded the motion. Everyone present voted in favor. Motion carried.

Article 10: It states that the Precinct will raise and appropriate $662,381.00 for General Precinct Operations. This article does not include appropriations from any other Warrant Articles. Dick made a motion to adopt article #10 as written. There were no further discussions. Everett seconded the motion all everyone present voted in favor. Motion carried.

Article 11: It states that the Precinct will ratify and affirm as ordinances any By-Laws adopted by the Commissioners during the preceding year and to ratify and affirm the Commissioners' written schedule of fees and charges. Greg made a motion to adopt Article 11 as written. There were no further discussions. Everett seconded the motion and everyone present voted in favor. Motion carried

Article 12: To transact any other business that may legally come before this meeting. Dick made a motion to accept Article 12 as written. There were no further discussions. Cary seconded the motion and everyone present voted in favor. Motion carried.

Our Attorney, BJ Branch swore all officers and the 2 Commissioners into office.

The moderator asked for a motion to adjourn. Dick made a motion to adjourn the Annual Meeting. Greg seconded the motion and everyone present voted in favor. The Annual Meeting of 2010 adjourned at 7:23 p. m.

RESPECTFULLY SUBMITTED,

Carol Hardy

Carol Hardy, clerk

MS-31

VILLAGE DISTRICT OFFICIALS

(RSA 670:9)

Due 20 Days After Election or Appointment

Village District: Central Hooksett Water Precinct County: Merrimack

In the Town of: Hooksett Phone: 603-624-0608

Mailing Address: PO Box 16322

Hooksett, NH 03106

Email Address: centralhooksetwater@comcast.net Fax: 603-624-0814

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Village District Clerk's Signature: Carol Hardy 3/8/10

Office	Mailing Address	Daytime Phone #	Term Ends
COMMISSIONERS Cary Hale 1. Chairman	1465 Hooksett Road #351	603-210-1878	2012
2 William Alois	38 Virginia Court	603-895-9730	2012
3 Richard Monteith	58 Sherwood Drive	603-625-5374	2013
4. Clerk Carol Hardy	298 Londonderry Turnpike	603-627-3558	2011
5. Treasurer Beverly Weir	1465 Hooksett Road #340	603-627-6544	2011
6. Moderator Kelly Alois	38 Virginia Court		2011
7. Auditor			
8 Gregory Weir	1465 Hooksett Road #340	603-624-0608	2011
9 Everett Hardy	298 Londonderry Turnpike	603-627-3558	2013
10			
11			

FOR DRA USE

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-32

REPORT OF APPROPRIATIONS
ACTUALLY VOTED FOR VILLAGE DISTRICTS

(RSA 21-J:34)

Date of Meeting: March 8, 2010

Village District: Central Hooksett Water Precinct **County:** Merrimack

In the Town(s) Of: Hooksett

Mailing Address: PO Box 16322

Hooksett, NH 03106

Phone #: 603-624-0608 **Fax #:** 603-624-0814 **E-Mail:** centralhooksetwater@

Certificate of Appropriations

(To Be Completed After each Annual and Special Meeting)

This is to certify that the information contained in this form, appropriations actually voted by the village district meeting, was taken from official records and is complete to the best of our knowledge and belief.

Governing Body (Commissioners)

Please sign in ink.

Date: 3/8/2010

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-32

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
	GENERAL GOVERNMENT		XXXXXXXXX	XXXXXXXXX
4130-4139	Executive			
4150-4152	Financial Administration			
4153	Legal Expense			
4155-4159	Personnel Administration			
4194	General Government Buildings			
4196	Insurance			
4197	Advertising & Regional Assoc.			
4199	Other General Government			
	PUBLIC SAFETY		XXXXXXXXX	XXXXXXXXX
4210-4214	Police			
4215-4219	Ambulance			
4220-4229	Fire			
4290-4298	Emergency Management			
4299	Other (Including Communications)			
	HIGHWAYS & STREETS		XXXXXXXXX	XXXXXXXXX
4311	Administration			
4312	Highways & Streets			
4313	Bridges			
4316	Street Lighting			
4319	Other Highway, St., and Bridges			
	SANITATION		XXXXXXXXX	XXXXXXXXX
4321	Administration			
4323	Solid Waste Collection			
4324	Solid Waste Disposal			
4325	Solid Waste Clean-up			
4326-4329	Sewage Coll. & Disposal			
4329	Other Sanitation			
	WATER DISTRIBUTION & TREATMENT		XXXXXXXXX	XXXXXXXXX
4331	Administration		16,425.00	
4332	Water Services		581,555.00	
4335	Water Treatment			
4336-4339	Water Conservation & Other			
	HEALTH		XXXXXXXXX	XXXXXXXXX
4411	Administration			
4414-4419	Pest Control and Other			
4520-4589	PARKS & RECREATION & OTHER			
	DEBT SERVICE		XXXXXXXXX	XXXXXXXXX
4711	Princ.- Long Term Bonds & Notes		45,000.00	
4721	Interest-Long Term Bonds & Notes		19,401.00	
4723	Int. on Tax Anticipation Note			
4790	Other Debt Service			

MS-32

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
	CAPITAL OUTLAY		XXXXXXXXX	XXXXXXXXX
4901	Land & Improvements			
4902	Machinery, Vehicles & Equipment			
4903	Buildings			
4909	Improvements Other Than Bldgs			
	OPERATING TRANSFERS OUT		XXXXXXXXX	XXXXXXXXX
4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Proprietary Fund			
4915	To Capital Reserve Fund		101,450.00	
4916	To Trust and Fiduciary Funds			
	TOTAL VOTED APPROPRIATIONS		763,831.00	

SPECIAL NOTES FOR COMPLETING FORM MS-32
REPORT OF APPROPRIATIONS

This form must contain all the appropriations passed at an annual or special meeting. Combine all the approved and amended appropriations from the MS-36 or MS-37 posted budget form. List the appropriate warrant article number(s) in column #3.

Do not cross off any accounts to enter your own titles. We have included the entire chart of accounts for reporting purposes. Please call us if you have any questions or need help in classifying any of your approved appropriations. Mail this form to us within 20 days after the meeting to our address below.

This form can be downloaded from our website: www.nh.gov/revenue/munc_prop/VillageDistrictForms.htm

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

Conservation Commission

June 30, 2011 marks the end of another busy year for the Hooksett Conservation Commission (HCC). This year included the typical work of mandated responsibilities. Many plans with wetland impacts were reviewed and recommendations were made to the New Hampshire Wetlands Bureau, the Hooksett Planning Board, the Hooksett Zoning Board of Adjustments and other Town Departments as appropriate. The Commission also conducted site walks and continued to provide conservation information to residents.

We are pleased to report that our efforts to maximize the use of the Conservation Current Use Fund have been has continued to stay in full swing. Over the past year we purchased a major area that was a top priority in the Master Plan. We purchase the Pinnacle! This is a beautiful area that residents are now able to access through Pinnacle Street. This was an amazing project and the commission so proud to be able to help conserve this land. We also continue to look for more land to conserve and are hopeful we will continue to find outside funding sources to help.

Not only have we been working on acquiring land to conserve we also worked with other commissions and boards to update Open Space Plan. We are also working with Kiwanis on helping to improve and extend the trail system.

The Hooksett Conservation Commission meets the first Tuesday of the month at 7:00pm in the Town Hall Chambers of the Municipal Building. We encourage all residents to provide input on conservation related matters. Residents interested in becoming members or interested in participating in a specific project are urged to contact the Conservation Commission. All of us extend our deepest thank you to the community for your continued support and interest.

Respectfully submitted,

Tim Johnson, Chair
Steve Couture, Vice Chair
Cindy Robertson
James Walter
David Hess
Dan Paradis, Town Council Representative
Robert Duhaime, Planning Board Representative
Alternate Members: Phil Fitanides and John Turbyne

Economic Development Advisory Committee

In June 2007, the Town Council, upon recommendation of a study committee, established the Town of Hooksett's first Economic Development Committee.

The Hooksett Economic Development Committee (HEDC) serves in an advisory capacity and reports on a regular basis to the Town Council. Members are appointed by the Town Council and include one Council member, the Town Administrator, and the Town Planner.

Economic development opportunities may be assigned to the HEDC by the Town Council and the HEDC may recommend economic development opportunities to the Town Administrator, Town Council, and Planning Board as appropriate.

HOOKSETT ECONOMIC DEVELOPMENT COMMITTEE EFFORTS AND ACHIEVEMENTS

The need for a clear focus on economic development has been and continues to be a core requirement of the Hooksett Economic Development Committee's work. During the past year, under the leadership of committee member Fred Bishop, an Ambassador group has been developed. Committee members have teamed up with Town Department Heads to interview more than 31 area business leaders, developers, and government officials. The committee has gained valuable information regarding the issues and needs of the town, which has led to an understanding of economic development climate and the competitive nature within the town.

Specific Economic Development Activities addressed to date are:

- Economic Development Website
- Ambassadors Program
- Route 3 Flooding and Highway Improvements
- Economic Development and Planning at Exits 10 and11, and Route 3A
- Sewer Expansion at Exits 10 and 11
- Economic Zone Development
- Media Communications and Relations
- Exploration and Initial "Chamber of Commerce" Meetings
- SNHPC contract for development of atlas listing commercial, industrial & mixed use properties
- Participation with SNHPC Economic Development Plan
- First draft of Hooksett Economic Development Plan as part of revised Hooksett Master plan
- Study and review with New Hampshire Department of Transportation of Exit 11

Given the current difficult economic environment, the accomplishments at Exit 10 and Route 3A are truly amazing. The $2.6M TIF (Tax Incremental Financing District) at Exit 10 will be paid in full in August 2012. Following payment of the bond in August, the town will take receipt of $265,000 - $275,000 in total additional annual real estate taxes. Recent comparisons of Hooksett with surrounding communities indicated that Hooksett's commercial and industrial tax revenues represents twenty five percent of total receipts exceeded only by Manchester with thirty five percent received from commercial and industrial real estate receipts. Broadening the tax base and keeping residential property taxes reasonable will continue to be a driving force for the activities of the Hooksett Economic Development Committee.

REGIONAL COOPERATIVE APPROACH

Given limited financial and staff resources to operate an economic development effort, the Hooksett Economic Development Committee attempted to take advantage of regional resources such as Southern New Hampshire Planning Commission, Local Government Council, Metro, and the Greater Manchester Chamber of Commerce.

CHAMBER OF COMMERCE

Efforts for the formation of a Hooksett Chamber of Commerce in cooperation with the Greater Manchester Chamber of Commerce were introduced and initiated with several meetings. Concurrent to these efforts, a group of local business incorporated and formed the Hooksett Chamber of Commerce as a stand along entity. The Hooksett Economic Development Committee encouraged membership in the organization that best met the needs of the business community. Currently the Greater Manchester Chamber of Commerce reports thirteen Hooksett members and the Hooksett Chamber of Commerce reports forty one members.

SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION

The SNHPC has been providing assistance to the Town of Hooksett including the Hooksett Economic Development Committee in preparing a number of base line studies and data which include the following:

- SWOT Analysis—Strengths, Weakness, Opportunities and Threats of the Towns position relative to the local and regional economy
- An economic assets profile - a user-friendly summary of key economic data and information about the town, utilized as a business handout as information on the Town website
- Designation of Economic Redevelopment Tax Incentive Zones in five areas within the Community
- An Atlas of existing commercial, industrial, mixed-use zoned land in Hooksett
- A comprehensive listing and map identifying all existing business and business owners
- An updated draft economic development chapter for the Town's Master Plan

The SNHPC continues to provide assistance to the Hooksett Economic Development Committee and will begin work shortly on assisting in creating a town supported plan for further development of Exits 10 and 11.

AMBASSADORS PROGRAM

The Ambassadors Program of the Hooksett Economic Development Committee was begun in 2008 under the leadership of Fred Bishop. It was an outgrowth of three focus group meetings attended by representative of several large and small businesses and facilitated by planning staff of Southern New Hampshire Planning Commission. Essentially, the Ambassador Program is a business visitation effort with committee members paired up with Town Department Heads to spend an hour one-one-one with a cross section of business located in Hooksett. Some of the topics included: (1) reasons for locating the business in Hooksett, (2) Plans for Expansion (3) Experience dealing with Hooksett Town Departments (4) What can the Town do to attract and retain business and (5) Listening to business views about the greatest challenges facing the Town of Hooksett, and (6) what steps the Town can do to address these challenges.

About forty businesses have been interviewed to date. Although some mentioned some difficulties with the Town's planning and construction process, the majority like doing business in Hooksett. Town

Departments most often mentioned positively were the Fire and Police Departments and front desk employees at the Town Offices. Community voids include definitive entrances to Hooksett, lack of a Town Center or Common Area, and an upscale restaurant. Several mentioned the recent unfavorable publicity in the media about Hooksett. All were pleasantly surprised that the Town was seeking them out for their views and recommendations.

NEXT STEPS

Several community leaders have expressed support for the employment or contracting of an individual with a strong economic development background. Given the very modest support of $1,500 allocated to the Economic Development Committee by the town's budget committee and town council, it was obvious that the Hooksett Economic Development Committee needs to provide additional information and education as to the importance of economic development and its positive impact on the tax base to town officials and the community at large.

Plans for the remainder of this year and 2012 include the scheduling of small group educational meetings with town officials, Town Department Heads and community leaders. An Economic Summit meeting for 2012 is also planned. It was recommended that the new town administrator applicants have a strong economic development background and experience.

RECOGNITION OF SUPPORT

I would like to thank all of the members of our committee for their excellent help and support and especially to our retiring Town Council representative, Bill Gahara. Other retiring founding members are Fred Bishop, Stephen Korzyniowski, and Alden Beauchemin. Fred has taken on the very successful ambassadors program and Alden provided significant leadership with further development of Exit 11. Stephen provided the leadership for CEDCO, the predecessor organization for this committee. Without their support and the encouragement of the Town Council and planning Board, our work would not be possible.

Bill Sirak, appointed to the Town Council in April stepped down as Chair but will continue to serve as the Town Council's representative. Hooksett Economic Development member, Craig Ahlquist was appointed Chair joined by appointed committee members, Nick Mercier, Mark Sandborn and Matt Mercier.

In May of 2010, the Committee revised and adopted the following Mission Statement, Goals and Objectives. This mission statement and the following goals and objectives form the basis upon which Hooksett's economic development program is based.

MISSION STATEMENT

The Hooksett Economic Development Committee's mission is to enhance the vitality of the local economy by retaining existing businesses, encouraging entrepreneurship and attracting new business to Hooksett, in support of the Town Council's effort toward the development of public policy and strategies that result in balanced and sustainable economic growth.

GOALS

- To establish a strong rapport with existing business to retain and encourage expansion within the Town of Hooksett.
- To promote the Town of Hooksett as a destination for new businesses.

- Provide support for the Town Council, planning and zoning boards projecting a welcoming and helpful image to the business and general community.
- Assist the Town Council with research and development of new business opportunities.
- Coordinate and seek out support for business development from local, state, and regional organizations such as SNHPC, DRED, and Metro Center.

OBJECTIVES

- Establish Ambassador Group to make monthly contacts with identified existing business to understand their needs and to provide assistance with retention and expansion activities.
- Develop and refine Web Site to include economic development page describing Hooksett's planning and zoning process and assistance with partners such as DRED, SNHPC, and other business development agencies.
- Maintain and update Web Site to keep it current with changing Town policy and economic conditions.
- Recommend economic development projects and opportunities to the Town Council.
- Respond to request from the Town Council regarding economic development issues and opportunities such as use of the Old Town Hall, affordable housing and related economic development issues.
- Recommend contractual relationships to complete specific economic development activities in support of the Town Planner and Administrator.
- Develop with the Town Planner printed materials describing business opportunities in Hooksett along with the process for navigating the planning and zoning process.

Respectfully submitted,

William Sirak
Chairman

Emergency Management

During the past year, the Office of Emergency Management has continued to expand and improve upon our communications ability with residents and businesses within our community. Our emergency notification system, Code Red, continues to be a successful and popular feature. Over the previous 12 months, the system has expanded by nearly 20% from 2010 with nearly 4,800 households and businesses now signed-up to receive notifications of pending or actual emergency situations. The new town web site has proved to be a valuable tool as well. Emergency information can be quickly added and updated as necessary to keep residents informed of changing situations.

During the previous year, Emergency Management has been fortunate to obtain grant funding in 3 critical areas. The town was awarded funds from the Emergency Management Performance Grant to install an emergency generator at the municipal building located on Main Street in Hooksett Village. This gives us the opportunity to now use this facility as an additional shelter in the event of a disaster and provides for the continuity of government services in a long-term power outage situation.

Additionally, grant funding was obtained to replace the out-dated base station radio and antenna at the Village Fire Station with a modern and federal compliant communications system. This will enhance our capabilities to communicate with both police and fire units in all areas of the town regardless of weather or emergency situation.

Most recently, through a Highway Safety Grant, and with the corporation of multiple town agencies, we were able to purchase an electronic display, solar powered message board. This messaging board and trailer unit will serve to notify residents and visitors to Hooksett of road closures, emergency situations, and general informational notifications.

On an ongoing basis, your Office of Emergency Management will continue to evaluate, coordinate, and communicate all information received that may have an impact upon the welfare and safety of all residents, business owners, and the thousands of people who pass through our community daily. We are constantly seeking ways to strengthen our ties with all of the volunteer groups, state, and federal partners who share a commitment to preparedness during a natural or manmade disaster. If you are seeking any information on how best to plan and be prepared for a disaster, please contact us at (603) 268-0365.

Respectively submitted,

Daniel L. Pike, Director

Harold Murray, Deputy Director

Dan Pike

Family Services

The Department of Family Services administers General Assistance to families in need under RSA 165. In this capacity, the Family Services Department provides for basic needs such as shelter, food, utilities, and medication. The General Assistance program is designed to provide short-term, emergency assistance until recipients become employed or receive long-term assistance from the state or federal government. All recipients of General Assistance agree to reimburse the Town when they return to an income status that allows them to do so.

In the past year, 246 applicants were found eligible for various types of General Assistance, resulting is a decrease of $7,242 in general assistance expenditures from the previous fiscal year. As shown below, the majority of help provided was in the form of shelter assistance (rents, mortgages, homeless shelters). This has been another tough economic year for many Hooksett residents, which resulted in many new applicants.

General Assistance expenditures for July 2010 - June 2011

Shelter	**$ 94,579.44**
Food	**$ 3,343.56**
Medical	**$ 5,614.50**
Utilities	**$ 26,044.90**
Gas	**$ 1,055.00**
Total	**$130,637.40**

In an effort to offset costs to the Town, many families were referred to the following local charitable organizations: The Hooksett Salvation Army Unit, the Hooksett Emergency Relief Committee, the Hooksett Food Pantry, the Kiwanis Kid's Kloset, and the Clothing Shed. Hooksett is fortunate to have organizations such as these, which help to meet a wide variety of needs while saving taxpayer dollars. For example, thanks to the hard working volunteers and generous donors of the Hooksett Food Pantry, the Town was able to keep food expenditures at a minimum. The relocation of the pantry to the Town Hall in the fall of 2009 has allowed easier access for persons seeking food assistance at the Family Services Department.

Another valuable resource for low-income Hooksett residents is the Community Action Program (CAP) in Suncook. CAP administers the Fuel Assistance and Energy Assistance programs, including Neighbor Helping Neighbor. CAP also assists through a variety of food programs such as Commodity Foods, WIC, and Meals-On-Wheels. The Kid's Kloset, a collaborative effort of Hooksett Kiwanis Club, Family Services, and the Salvation Army continues to provide families in need with free, gently used children's clothing. Families can be referred to the Kid's Kloset by contacting the Family Services Department or their child's school nurse. Open houses are held at the Town Hall once a month and individual appointments can be scheduled as needed.

In August of 2010, Family Services partnered with the Hooksett Salvation Army and Target to hold a back to school shopping spree for children in need. Thirty Hooksett children were selected to participate in this wonderful program in which each child received an $80 Target gift certificate to purchased needed back to school clothing and school supplies. The children were paired with community volunteers who generously donated their time to help the children shop.

The program was a great success and we hope to make it an annual event. Additional back to school assistance was provided through the Brook Ridge Ladies Group, who once again this year donated an abundance of supplies. Also, generous financial donations from the Salvation Army were used for the purchase of new socks and underwear for dozens of low-income Hooksett children.

In November of 2010, Family Services partnered with Operation Snow Angel, a program founded by Hooksett resident Adam Gianunzio, to provide new warm winter jackets for 45 Hooksett children in need. Each child received a special golden ticket to attend the first ever Operation Snow Angel "Jacket Jubilee" at the Burlington Coat Factory. With their golden tickets in hand, the children were allowed access to the store prior to its regular opening time. Once inside, the children were able to select any jacket of their choice up to a $75 value. Many children were able to purchase jackets with matching hats, gloves, and even boots. We hope to double the number of Hooksett children served next year!

Each holiday season the Family Services Department administers holiday assistance programs for Hooksett families and individuals in need. Food baskets, toys (through the Adopt-A-Family Program), and winter clothing items (through the Clothes Line Kids Program, a partnership with Hooksett GE) are provided through the combined efforts and generosity of the Hooksett schools, residents, organizations, and businesses. This past year over 250 residents were served. Special thank you to Hooksett GE for your incredible donations of outdoor winter clothing and toys!

Again this past summer, through the sponsorship of the Salvation Army, Family Services was able to provide summer camp scholarships to 12 low-income children for the Hooksett Fun in the Sun program. Thank you to all of the Hooksett bell ringers and donors that make these funds available to our Hooksett families in need!

Lastly, I would like to recognize Bethany Chase and Cynthia Wright for their amazing work in the Family Services Department. Thanks to their support, dedication, and hard work, Family Services continues to meet the growing needs of the community through these very valuable programs.

Regular Family Services office hours are Monday, Tuesday, Thursday, and Friday 10: 00AM-4: 30PM. Applications for General Assistance are taken by appointment. Please feel free to contact the office at 485-8769 if you would like more information regarding the services offered by this department.

Respectfully submitted,

Joy Buzzell

Family Services Director
603-485-8769

Hooksett Fire-Rescue
Annual Town Report

This report covers from July 1, 2010 to June 30, 2011

The Hooksett Fire-Rescue is a combination Fire Department with 27 full time line Fire/EMS personnel, 5 administrative staff personnel, 2 call firefighters and a Fire Department Chaplain providing Fire, Rescue, Emergency medical services (EMS), and Hazardous Materials services to the community.

The Hooksett Fire-Rescue Department serves our community 24 hours a day seven days a week covering 2 Fire Stations, The James H. Oliver Safety Center located at 15 Legends Drive and Station 1 located on Riverside Street in Hooksett Village. Hooksett Fire-Rescue responded to 2115 Incidents in FY 2010-2011.

Fiscal year 2010-2011 was a very busy year for Hooksett Fire-Rescue, responding to both emergency and non-emergency incidents. I would like to thank all residents for their continued support on our annual operating budgets. We will soon be placing our new fire tanker out to bid; this new vehicle will replace a 1990 International Fire Tanker with a larger vehicle which will carry more water for our rural areas of Town.

Hooksett Fire-Rescue always looks for ways to streamline our operations, annually writing grants for fire equipment and personnel. As the town continues to grow, this place more demands on your emergency services. I would like to thank all of the Fire-Rescue employees for the great job they do day in and day out.

I would like to personally thank the Hooksett Happy Helpers for their years of support and for the donations to the Fire Department. The Happy Helpers have donated thousands of dollars in equipment to the Fire Department over the past years.

Please visit the James Oliver Safety Center to view the piece of World trade center artifact on display in the entrance area. This piece of artifact was donated to Hooksett for the future ceremonial park which will be constructed on the safety center grounds.

Please visit our web site at www.Hooksettfire.org for any Fire Department information.

Summary:

I would like to thank the Hooksett Town administrator, Town Council, Budget Committee members, CIP members and all Hooksett residents for their continued support in Hooksett's public safety.

Thank you,

Michael O. Williams

Chief Of Department
603-623-7272
mwilliams@hooksettfire.org

Garden Club

The Hooksett Garden club continues its commitment to encourage interest in all phases of gardening, floral design and horticulture; to aid in the protection and conservation of natural resources; and to assist in the civic beautification of the community. Our meetings are open to all and are held at 6:30 pm on the last Wednesday of the month at the library.

Last year we added six new members and enjoyed a variety of programs including ikebana, pruning, a garden tour, and edible forest plants. We performed our yearly clean-up and maintenance of the Hooksett library gardens, with the assistance of Hooksett Brownies, who worked on badges while learning the basics of flower gardening. Our beautification committee maintained the gardens and planters at various community sites, including the north and south entrances to the town. The committee also explored additional projects to help beautify Hooksett.

Our two major fundraisers, the annual plant sale in June, and Christmas wreath sale October-November, were very successful. Not only do these two events provide the funds for our diverse donations, but they also involve every club member and give us the opportunity for real teamwork. The success of these events is due, in part, to the tremendous support and participation of the local community.

During the Christmas season we donated poinsettias to Town offices and facilities. We also, in lieu of exchanging gifts, made a generous donation to the Hooksett Family services for their Adopt-a-Family program.

Hooksett Garden Club participated in the Pajama Project, and the New Hampshire Federation of Garden Clubs, Inc. flower show. We were represented at meetings at both the State and Regional level. We were pleased to be the recipient of many awards at the State Annual Meeting in May.

The Hooksett Garden Club is proud of its tradition of member involvement, community service and beautification.

Respectively submitted,

Marty Lennon
President
2010 & 2011

Heritage Commission

RSA 674:44-a states that a "heritage commission may be established in accordance with RSA 673 for the proper recognition, use, and protection of resources, tangible or intangible, primarily man-made, that are valued for their historic, cultural, aesthetic, or community significance within their natural, built, or cultural contexts." Hooksett's commission was reactivated in July 2003.

The duties of a heritage commission are generally outlined in RSA 674:44-b. A commission has advisory and review authority and is charged with surveying and inventorying all cultural resources; conducting research and publishing findings; assisting the planning board, as requested, in the development and review of those sections of the master plan which address cultural and historic resources; advising, upon request, local agencies and other local boards in their review of requests on matters affecting or potentially affecting cultural and historic resources; coordinating activities with appropriate service organizations and nonprofit groups; and receiving gifts of money and property, both real and personal, in the name of the town, subject to the approval of the council.

Projects that were completed during the period July 1, 2010, to June 30, 2011, or are continuing:

- Provided representation as available to the Town Hall Preservation Committee and Pinnacle Planning Group.

- Continued monthly Historic Hooksett display at the municipal building.

- In July assisted with a reunion of Lincoln Park School students hosted by the current owner of the building. The earliest graduate was from the class of 1930. We thank Mr. and Mrs. Taewon Jin for their generosity in providing this wonderful opportunity for Lincoln Park's former students to revisit their grammar school and reminisce.

- Participated in Old Home Day.

- Added collage poster of the Old Town Hall and photo note cards of stonewalls and Head School to our merchandise line to supplement our town allocation.

- Completed the preservation project at Head School. Finished up the "before and after" photo display for the hallway and the exhibit of objects in the privy.

  We welcomed over 130 people to the dedication held in October. In addition to the dedication ceremony, the Head School Society schoolmarms put on a class, we unveiled an historic marker, and a volunteer conducted a cemetery tour. Officials from the NH Division of Historical Resources and the Preservation Alliance, the Chair of the Town Council, fellow local preservationists, school children from Underhill and Memorial, and Boy and Girl Scouts all took part in the ceremony.

  The Council chose Head School as the cover subject of the 2009-2010 Annual Town and School Report.

  The Head School Society schoolmarms held classes in the fall for Hooksett third graders. A fourth grade class from Pembroke also visited. New this spring was a program for first graders from Underhill who stopped at the school on their annual Around the Town tour. The Society continues to reach out to neighboring communities.

  We hosted the members of the Hooksett School Board at Head's for their June meeting. They were treated to a mini class by the schoolmarms.

• Dedicated historic roadside markers numbers five and six–Head School and Head Cemetery (October) and Odd Fellows Hall (May as part of Heritage Day). We thank the Pansy Rebekah Lodge #90 for their donation designated for the purchase of the Odd Fellows Hall marker.

• Added an oral history interview concentrating on the Hooksett Airport to our collection. A volunteer conducted this interview. Continued the transcription of our oral history interviews. We are nearly current with the draft phase of this project thanks to the assistance of many volunteers. Having the interviews in writing is the ultimate archival format and has made them more accessible for research.

• Planning Board adopted Heritage Commission initiatives–Stone Wall Protection and Demolition Review regulations–in the November 2010 revision of the Development Regulations.

• Petitioned the Town Council to protect/preserve the original portion of the Village School (currently municipal office building) when considering rental.

• Co-sponsored Hooksett Heritage Day on May 28 with the Robie's Country Store Historic Preservation Corp. and the Historical Society in recognition of National Preservation Month, the theme of which was "Celebrating America's Treasures."

• Discontinued the Stone Wall Inventory Project.

• Researched and filed an application to list the Pinnacle on the New Hampshire State Register of Historic Places.

Meetings were held at the former Lincoln Park School and Head School to support use of our historic buildings.

The commission was featured by the Division of Historical Resources in the State of New Hampshire's Five-Year Preservation Plan as an example of a commission with a successful project/goal in the past five years–to list municipally owned historic properties on the New Hampshire State Register of Historic Places. Hooksett has nominated more than any other Heritage Commission to date.

The commission meets on the fourth Tuesday of each month at the Hooksett Public Library. We welcome volunteers interested in our work and would be pleased to receive input from the public. Contact Hooksett.Heritage@myfairpoint.net or call 669-8926. We occasionally meet at historic sites in town so watch for postings noting changes of venue.

Respectfully submitted: Kathleen Northrup, Chair; Sally Humphries; Roxanne Kate; Lee Belanger (July through November); and Dan Paradis, Council Representative. Alternate: David P. Bernard.

Friends from the Classes of 1934 and 1935 reminisce at the Lincoln Park School Reunion.

Historic marker unveiled at Head School and Cemetery at the School's dedication in October.

Members of Pansy Rebekah Lodge #90 and guests at the unveiling of the Odd Fellows Hall marker.

Historical Society

The Hooksett Historical Society, which was founded in 1974, hereby submits a yearly report to the Town of Hooksett. The 2010 – 2011 year has been a success. The society continues to grow, provide new and interesting programs, work with our fellow Town Preservation groups and promote the history of the Town of Hooksett.

The events and activities of the Society included:

- Holding various open houses held through the year.
- Participation in Head School and Cemetery marker dedications.
- Participation in Heritage Day 2011 with a Town Treasure Hunt program.
- Recognized the retirement of Principals Carol Soucy and Bill Estey.
- Provided monthly newsletters.
- Maintained website at hooksetthistory.wordpress.com.
- Acquired historic related items for our collection, including postcards from old businesses, i.e., Indian Cliff, Paul's Cabins, China Dragon, Sky Ray Motel, Howard Johnson's, Beau Claire and Johnson's Milk among others.
- Accepted donations including a large collection of items from the Pansy Rebekah Lodge #90 that closed after 105 years.
- Cleaning and inventory of Prescott Library.
- Providing monthly programs on Genealogy, NH in the 1960's, Underground Railroad, gravestones and cemeteries and Tell Me a Story – Rebecca Rule.
- Creating Town Hall displays relating to Schools, Old Businesses and Town Celebrations
- Production of a new video on Hooksett bridges and the Rail road called *A Rail Hooksett Journey: Bridges, Trains and Things*, which was premiered in October 2010.
- Expanded - $426.89 of town funds on acquisition and purchase of historical items and preservation items.

The Hooksett Historical Society continues to meet their purpose which is to bring together those people interested in history, and especially in the history of Hooksett, NH. Understanding the history of our community is basic to our democratic way of life, gives us a better understanding of our state and nation and promotes a better appreciation of our American heritage. We would like to thank the Town of Hooksett for its assistance and also thank the Hooksett Public Library, New Hampshire Humanities Council, UNH Speakers Bureau and the Hooksett Heritage Commission for sponsoring and providing programs to the members of the Society and the citizens of Hooksett.

McCullough, David - "*History is who we are and why we are the way we are.*"

Sincerely,

James Sullivan
President

Hooksett Happy Helpers

Starting in 1989, since then twenty-two years have passed, although it seems like yesterday. It started with the welfare and in 2004 shifted to the Fire Department because there was a greater need there.

This year, $169.60 was spent for Hooksett third grade student for dictionaries and $15,516.00 for Hooksett Fire Department. A meter that helps detect carbon monoxide in someone's blood was purchased for the department. Some of the funds will be used to purchase rescue suits and software upgrades, including a system that provides responders with details about a building or home where a call is coming from. It will also be used for medical rescue bags for emergency medical technicians. I have four generations in my family, two Fire Chiefs, a Fire Marshall and two grandsons, a Lieutenant and a Firefighter Paramedic. This is why I love my work and having a super group of volunteers makes my work much easier.

Remember, it's all of us, the people who brings us donations, and the people who comes and buys. You are helping our excellent Fire Department as much as we are.

Also, I wish to thank our working people from the Town Hall for providing us a place and always ready to help us whenever in need.

We are open to the public so come and visit, you will be back.

God bless you.

Bernadette Cheurette
Chairperson

Hooksett-ites

The Hooksett-ites is an independent group of Hooksett residents aged 55 years and older. The purpose of this group is to provide both social and informational activities for our seniors. This organization is open to all Hooksett seniors and has been in existence for 33 plus years. Weekly Friday meetings are held in the basement of the Hooksett Public Library. These get-togethers feature invited guest speakers that address a variety of subject matters of interest to the members. These subjects might be of a serious nature or they could be more dedicated to entertaining. Some meetings will feature the showing of a DVD that could be informational or simply entertaining. This current year, we have been fortunate to schedule speakers from Elliot Senior Primary Care and the Concord VNA on a recurring basis. We also had a "One Pound Auction" to build up our "kitty".

At the conclusion of each meeting, a sandwich/dessert luncheon prepared by assigned members is enjoyed. It should be noted that this past year we were blessed by Hooksett Shaw's Supermarket providing and serving us on three occasions with very enjoyable lunches. We are very grateful to them.

Special activities are planned that may take place at the weekly meeting or at some other venue. Examples of these are the Annual Anniversary Dinner, Holiday celebrations for Valentine's Day, Easter, 4th of July, Halloween and Christmas. In addition, one or two field trips are scheduled to see a show or some other special attraction.

The Hooksett-ites are grateful to the Cawley Middle School Band and the Underhill Children's Carolers for their visit to musically entertain us.

We hereby express our gratitude to the Town of Hooksett for the funds provided each year for the Golden Age Luncheon, which for the past two years has been held at the Puritan Back Room. An attempt is made to send invitations to all Hooksett residents aged 80 years and over. The past two years, we've hosted 100 guests. Lack of an up-to-date database listing for senior residents will make this effort more complicated in the future.

An addition to the Golden Age Luncheon (also called "The Over 80's") the Hooksett-ites send get-well cards to senior residents who are experiencing health problems and sympathy cards are sent to the family of deceased seniors. During the Christmas season, we deliver cookies to out shut-in seniors.

New or visiting seniors are always welcome to our weekly Friday meetings that start at 10:00 at the Hooksett Public Library.

Sincerely,

Gloria Bouchard, President
603-622-1257

Library

The Hooksett Library Staff and Board of Trustees are proud to share highlights of a very successful year marked by continued growth and the innovative use and implementation of the latest technology.

We are very proud to share that Mary Farwell was named the New Hampshire Library Trustee Association Lillian Edelman 2010 Library Trustee of the Year! Mary was recognized for her 20+ years of service to the library. During her tenure Mary has helped to acquire the current library building, increase collection size and offerings, develop the staff, and expand the role of the library within the community. Mary has been and continues to be a great advocate for the library and all its resources

What an exciting year! This year we welcomed Mathew Bose as our Adult & Reference Services Librarian /or Assistant Director and Ellen Tweedy as our new Youth Services Librarian.

In Mat's first year with us, the library has hosted great programs like the NH Fish & Game Fly-Fishing seminars, our local Ben Slavin shared his adventures traveling the country on motorcycle and a craft series that brought in local crafters to teach. Mat has worked with local community organizations such as the Hooksett Historical Society to co-host such great programs as Rebecca Rule and a presentation on the Underground Railroad in New Hampshire. The Library also hosted its first Candidates Night to introduce the citizens to the candidates for Town Council. It was a huge success and we plan to make this an annual event.

As our new Youth Services Librarian, Ellen has started programs for babies on up through teens. This year's summer reading program will expand programs to children of all ages. Ellen has created a new story hour for children with special needs and their families.

The library's collection currently consists of **49,899** items to be checked out at the library, with many more electronic resources available online. Library items can be requested from home and patrons are notified by e-mail, telephone or text message when they are ready to be picked up at the library. One of the many benefits of the library participating in the GMILCS consortium allows patrons to request materials from other libraries and have them delivered to the Hooksett Library with the click of a button. This allows Hooksett patrons access to 1.14 million items!

The library has started a fundraising program with the assistance of TD Bank. TD Bank's affinity program provides matching funds for a percentage of any library patron's annual balance in their TD Bank savings or checking account. This is done at no cost to the library patron and benefits the library immensely.

The library applied for and received a grant for three Sony e-readers from the Sony Reader Library Program of Sony Industries. These e-readers are now available to borrow from the library in addition to two Barnes & Noble Nooks, provided through funding from the William Greenough Trust. All Hooksett patrons are welcome to try out this new technology. In addition, the library has started purchasing e-books for you to download to your mobile device or computer. Visit our website to learn more about this great service, www.hooksettlibrary.org .

Our staff continues to put Hooksett on the library community map with their professional development efforts in the library field. Mark Glisson, our Information & Technology Specialist served as the Co-Chair for the New Hampshire Library Association's Information Technology Section. In addition, Mark and Mathew Bose presented at the New Hampshire Library Association Conference on technology tips and programs used by the Hooksett Library to increase efficiency and marketing outreach efforts.

We come to you! The library hosted an information table at Election Day and a booth at Farmers Market. Both initiatives have brought new faces to the library and in turn brought the library's resources to the community.

The library now offers a variety of mobile applications available on your smart phones or tablet PCs including e-books, downloadable audiobooks, magazine articles, our online catalog to reserve books and materials and our own website! On our website, you can reserve a museum pass, book a meeting room, reserve the latest DVD title or check out an e-book to your Ipad, or other mobile device.

Now more than ever, the Hooksett Public Library remains an important resource for Hooksett residents, offering books, Internet access, movies, entertainment, information and homework assistance, and a host of programs that appeal to all ages. We look forward to continuing our mission to provide the Hooksett community with the services that help make our town such a special place in which to live.

Respectfully submitted,

Heather Shumway Rainier
Director, Hooksett Public Library

Library Board of Trustees
Mary Farwell, Chair 485-5217
Tammy Hooker, Secretary
Barbara Davis, Treasurer
Mac Broderick
Linda Kleinschmidt

Planning Board
&
Community Development Department

The Hooksett Community Development Department experienced a decline in activity this past year. The Planning Board reviewed 15 applications from July 2010 through June 2011.

Subdivisions of Land		
	New Residential	3 (total new lots)
Site Plans		
	New Commercial-Industrial Sites	5
	Revisions to Existing Sites	1
Lot Line Adjustments		1

In addition to the public hearings, the Planning Board also held several workshop meetings for the purpose of conducting long-range planning issues. These workshops included joint meetings with other land use boards. They also hosted a workshop meeting concerning proposed zoning changes for 2011 and two others for the purpose of reviewing proposed changes to the Development Regulations.

We greatly appreciate the assistance of our consulting engineer, Stantec Consulting Services, Inc., for their assistance. We also appreciate the assistance of the staff of Southern New Hampshire Planning Commission.

The Town has an Internet based mapping program available for its residents. You can access this information by going to: http://www.caigisonline.com/HooksettNH/. Also, please visit the Town's website at www.hooksett.org for all land use regulations, applications and Planning Board minutes.

The 2010 Census information shows the population of Hooksett as 13,451, which is an increase of 1,730 residents.

Some of the highlighted projects reviewed and approved by the Planning Board this past year include:

* PSNH CT & M Facility
* Johnson's Farm Stand
* AutoZone
* Heritage Family Credit Union
* The Villages at Head's Pond
* McDonald's Restaurant

The following members served on the Planning Board during July 2010 through June 2011:

John Gryval, Chair
Robert Duhaime, Vice-Chair
Richard Marshall
Frank Kotowski
Martin Cannata
Jack Mudge
Yervant Nahikian, alternate
Brendan Perry, alternate
Tom Walsh, alternate
Nancy Van Scoy, Council Rep.
Carol Granfield, Town Administrator
Dale Hemeon, Town Administrator's Rep.

The Hooksett Planning Board normally meets on the first and third Monday of each month at the Hooksett Municipal Building. All meetings are open to the public.

Respectfully submitted,

Jo Ann Duffy, Town Planner
Community Development Department

Police Commission

The Hooksett Police Commission is responsible by law for establishing and enforcing all rules for the governance of the police force, appointing employees within funding limits, fixing employee compensation, promoting and removing employees for just cause (Special Legislation 1975, Chapter 412). We also have a significant role in overseeing the management of the Department, both financial and operational. Members of the Police Commission have no law enforcement powers. The Commission meets at 5:30 PM at the Safety Center on the third Tuesday of each month. Members of the public or other town boards are always welcome at these meetings.

The members of the Commission during the past year were Henry Roy, Joanne McHugh, and Clark Karolian.

We would like to thank Commissioner Henry Roy for his 6 years of service to the Police Commission, and welcome our newest Commissioner Kenneth Scherer.

We would also like to thank Hooksett Town Councilor Representative James Gorton, for his time and service over the past year, and we look forward to working with our new Council Representative Michael Downer.

Police Department Structure - The Hooksett Police Department consists of five divisions. They are Administration, Prosecution, Detective, Patrol, and Communications. Currently your Police Commission oversees a Police Department composed of the following positions as of July 1, 2011.

Sworn Officers:

1 Chief
1 Captain
2 Lieutenants
4 Sergeants
3 Detectives
13 Patrol Officers

Clerical Personnel and Other Non-Sworn Personnel:

1 Executive Assistant
1 Administrative Assistant
1 Prosecution Assistant
1 Prosecuting Attorney
1 Dispatch Supervisor
1 Dispatchers, grade I
4 Dispatchers, grade II
1 Part-Time Administrative Records Clerk

During the past year, the Hooksett Police Department hired and trained two new Patrol Officers, bringing the total to 13.

The Hooksett Police Commission has contracted for an audit for both an operational and managerial performance review. The Police Commission is committed to making the public aware of its findings once the report is complete.

Police Department Budget - The approved budget for the fiscal year 2011 – 2012 is: **$3,384,699.** The Police Commission budget is reflective of the Town Council's request of 1% lower than last year's budget.

The Police Department now operates under a manifest system for expenditures, and is in agreement with the Commission decision about giving up the department credit cards.

The Commission has spent a great deal of time in finding ways to reduce the overtime which reduced the amount of money spent on the wage line.

Operational Statistics - The past year continued to be a busy one for the Department. During the 12 months ending June 2011, the Department responded to the following level of activity:

Activity Report

Activity	2010 2011	2009 2010	2008 2009	2007 2008	2006 2007	2005 2006	2004 2005	2003 2004	2002 2003	2001 2002
Arrests	353	376	332	344	481	487	398	357	286	300
Burglaries	101	53	46	32	50	49	39	67	38	27
Robberies	5	7	3	2	3	7	0	7	4	3
Assaults	89	84	78	55	82	67	91	94	100	83
Thefts	215	228	208	233	242	240	237	251	342	228
Criminal Mischief	129	140	156	142	118	161	183	258	184	200
Traffic Accident Invest.	527	527	519	548	557	540	724	647	701	614
Motor Vehicle Stops	3,638	3,240	4,905	5,877	6,361	3,073	1,111	1,143	958	998
Summons Issued	991	1,146	1,462	1,085	614	824	614	613	772	914

Overall, the Hooksett Police Department responded to 91,308 calls for service during the last 12 months.

As a result of the increase in burglaries in the community during the past year, the Police Department has modified staffing assignments, and along with hard work by both the Patrol Division and the Detective Division have identified numerous suspects. Work to apprehend and prosecute the perpetrators of these burglaries, and all crimes committed in Hooksett is ongoing.

Neighborhood Watch Program - The Neighborhood Watch Program coordinated by Mr. William Shackford continued throughout the year. We currently have four neighborhood watch groups active throughout the town and would like to encourage all concerned citizens to become involved in this important program in our neighborhoods. On July 11, 2011, Mr. John Golembrowski took over as program coordinator for the Neighborhood Watch Program. Additionally, Detective Sgt. Kris Dupuis has taken over as the Hooksett Police Department liaison to the Neighborhood Watch Program. We thank Mr. Shackford for volunteering to coordinate this program and his service during the past two years.

School Resource Officer Program - Sgt. Gary Blanchette has continued in the assignment as the School Resource Officer. During the last year he spoke to the students at Underhill School about Halloween and summer vacation safety. He took part in the school's reading program and assisted in the annual field day and earth day programs. He was involved in the "Steps to Success" program at Memorial School teaching student awareness about drugs and alcohol, and spoke at graduation, and is part of the school's

emergency management team. He also attended Project Safeguard with the 6th grade class from Cawley School, which is held yearly at Southern New Hampshire University, and has attended numerous middle school dances and events such as the Firefighters challenge, and the 6th grade carnival.

Cruiser Laptop Computer Program - During this last year we have completed the move to Phase #2 of our cruiser laptop computer program. Previously laptop computers had been installed in our marked cruisers, which allowed officers to draft reports while on patrol. Additionally, this also enabled us to run Project 54 (Voice Recognition / Emergency Signal Activation program) in all our marked cruisers. Phase #2 allows officers to access records and criminal checks through the New Hampshire State Police. In the near future it will allow access to crime mapping and other law enforcement links as well.

Hooksett Police Department Website - Councilor Todd Lizotte was recently approved to assist the department in updating and expanding the web site to include additional content. This will be done at no cost to the taxpayers, and enable the HPD to manage/update the website internally going forward. The Hooksett Police Department website can be viewed by navigating to the following URL: www.hooksettpolice.com.

Code RED - We continue to participate in the "Code RED" notification system, which has been numerous times used throughout this past year, and it is managed by the Emergency Management Director.

We will continue to perform our duties with integrity and professionalism, always mindful of our primary purpose of promoting safety and protection to the community, and following our department mission statement.

Respectfully submitted,

Joanne McHugh, Chairperson
Clark Karolian
Henry Roy

Hooksett Police Commission

Public Works Department

Highway Division

Well over the past 12 months we have been very active in the Highway Department, from weather related storms, to updating drainage, and paving roadways.

This winter we had 34 treatable storms that included 83 inches of snow as well as numerous treatment runs for icy roads. The crew continues to do their best in regards to continuously keeping roads open and safe to travel on during any and all weather events.

We would like to thank all of the residents for your cooperation and patience year-round. We continue to try and address all of your questions and concerns. We also appreciate your feedback.

We work closely with all the town departments, especially the Parks & Recreation, Town Buildings, and the Transfer Station.

Our Department and crew continue to be very busy with road maintenance. We continue to patch potholes, replace culvert pipes, rebuild catch basins, cut roadside brush and do all other road improvements and repairs as needed.

Fortunately we did get to complete a few paving jobs this past year. We entered into the second phase of both Smyth Road and Bicentennial Drive, which will be completed in the summer of 2011. We are hopeful to complete more paving in the upcoming year.

Fleet maintenance is provided by the Highway Department. Fleet maintenance continues to be busy on a daily basis as we also maintain all town vehicles excluding the Police Department.

Our department looks forward to serving you the residents to the best of our capability. We like to hear comments, whether they are negative or positive. Our office is open Monday thru Friday 7:00am to 3:30 pm. Please feel free to call 668-8019 or visit us at 210 West River Road.

Respectfully submitted,

Douglas Urquhart
Acting Public Works Director
603-668-8019

Public Works Department

Parks & Recreation Division

This year we are happy to be announcing that the tennis courts at both Donati Park and Frasier Park have been completely re-done and are open for public use. They look amazing. Please come out and enjoy them.

I would like to thank the residents of Hooksett for supporting the Parks & Recreation Department. The Kids Kaboose Playground continues to be very active every day. Everyone who uses it seems to really enjoy themselves.

The Parks & Recreation crew cuts all town grass, including cemeteries. Along with cutting the grass at all town cites we also cut the grass at the Hooksett schools. We also continue to assist HYAA, Old Home Day Committee, and any other community group that asks for our assistance.

The Fun in the Sun program is still very well attended. This past year we began offering a Mommy and Me group along with having our 1st Annual Haunted Walk at Donati Park on the Friday before Halloween. This was a free event for the community to attend and we had over 700 people enjoy this event. Our hope is to enhance the Parks and Recreation Department by starting new programs for the residents of Hooksett to enjoy. We are now beginning to utilize the gym for adult activities. Please contact us with any suggestions that you may have.

I would also like to thank the Parks & Recreation Advisory Board for all their help, Mike Horne, David Elliott, Susanna Hargreaves, Jacqui McCartin, Marjorie Lennon, Ray Miclette, and Town Council Representative Dan Paradis.

Our department looks forward to serving you, the residents to the best of our capability. We like to hear comments, whether they are negative or positive. Our office is open Monday thru Friday 7:00am – 3:30pm. Please feel free to call 485-5322 or visit us at Donati Field.

Respectfully submitted by,

Douglas Urquhart
Acting Public Works Director
603-485-5322

Recycling & Transfer Department
and
Recycling & Transfer Advisory Committee

This has been another busy year for the Department. Although trash tonnage is down because of the economy, recycling tonnage has continued to rise. Residents recycled 87 tons more than last year. That is about a 20% increase. With the cost of trash presently at $70.00 and the cost of single stream recycling at $0.00, residents do realize that with a little effort they can make a difference with the cost of trash disposal, saving tax dollars. A total of 522 tons of recycling came through the facility saving the town $36,540.

In December the Town began a single stream recycling program. Single stream recycling is a program that allows all acceptable recycling to be mixed together making it convenient to collect, store and dispose of recyclables. We feel the ease of the program has helped to contribute to the increase of recyclables.

Residents this year voted to approve an automated curbside recycling and trash collection program. In the spring of 2012, residents who receive trash collection will receive two (2) 65 gallon barrels, one for trash, the other one for recycling. Both will be collected on your regularly scheduled collection day. The barrels will be collected by automated trucks, which will require a driver only helping to reduce injuries to the employees. We feel the cost of the additional truck will be absorbed by the savings on trash disposal. This is a win, win program.

On April 23rd we held our annual Earth Day event. The weather was certainly not spring like but we did have a great turnout. We were able to raffle off lawn and leaf bags, recycle bins and T-shirts. I would like to thank Northeast Record Retention for donating the document shredding truck and attendant for the morning. It was appreciated by all. We have already scheduled the truck for our next Earth Day on April 22, 2012!

I would like to thank George Longfellow for the many years he has served on the Committee. George retired from politics this year and he will surely be missed.

I would also like to thank the many residents (you know who you are) that have been donating all of the perennials for the facility. They have helped so much to beautify the "dump" (I mean transfer station). We should all be proud of the nice facility the Town of Hooksett has! It is a pleasure to give tours through here and we are often shown in training slides at the state!

The Recycling and Transfer won the first annual Christmas Decorating contest this year. The employees did a great job using materials on hand. It was a great team building project.

As always, I would like to thank the employees of the Recycling and Transfer Department. They have done an exceptional job this year!

Respectfully submitted,

Diane Boyce, Superintendent

And

Recycling and Transfer Advisory Committee
(James Levesque, Roger Duhaime, Richard Bairam, Robert Schroeder, Merrill Johnson, Martin Cannata and Ray Bonney)

Sewer Commission

Since last year, the Board of Sewer Commissioners has had an exciting, but frustrating, year.

The year started off with the finishing touches on Phase 2A of the plant expansion. This included the IFAS system, another air compressor, a new chemical building, some additional piping, a new dewatering machine, pumps and chemical tanks, and paving of the yard. In November of 2010 the first "train" of the IFAS system was put into operation, and everything was going as we were told it would. We were getting ready for the startup of the second train of the IFAS system when we had some problems that held up progress from December 2010 until March of 2011.

On March 6, 2011 there was a mechanical failure in the IFAS system that allowed at least 4 million "disks" to overflow the tanks and enter the Merrimack River, flowing as far as the Atlantic Ocean. As of this date disks have been picked up from as far away as Ogunquit, Maine and Rhode Island. The Commissioner's jobs have become full-time while we work through this situation. There have been numerous meetings with NH Department of Environmental Services, lawyers, and engineers weekly since March. The Town's insurance refuses to pick up the costs associated with this problem, and the Board is in the process of suing the insurance company to see if this decision can be changed. The Board has contracted with Enpro, for disk cleanup, through September 30, 2011. As of right now the Board has spent at least $400,000.00 on the cleanup using money from the Department's Capital Reserve funds as well as other reserve funds. Kruger, the supplier of the disks, has also contributed $125,000.00 towards clean-up costs. The plant should have been up and running by April, 2011, but due to the problems we have experienced with the disks, it doesn't appear that it will be completely ready to go until at least November of 2011. It is the Board's intention to see that, by any means necessary, this type of system failure does not happen again.

The Commissioners want to thank the Town residents and employees for their patience and understanding through this trying time. Our office is open from 8:00am to 4:00pm Monday through Friday. Please call 485-7000 or 485-4112 with any questions, comments or concerns.

Sincerely,

Sid Baines, Chairman
Roger Bergeron
Ray Robb

HOOKSETT MUNICIPAL SEWER BUDGET

2011-12

7/22/2011

ITEM NAME	2009-10 EXPENDITURES	2010-11 APPROVED	2011-12 COMMISSION REQUEST	2011-12 COUNCIL RECOMM.	2011-12 BUDGET COMM. RECOMM.
SYSTEMS OPERATIONS					
Wages & Security					
Wages	239,620	288,281	296,503	296,502	296,502
Social Security	16,625	22,526	22,653	22,653	22,653
Workman's Comp	5,909	6,369	6,404	6,404	6,404
Retirement	24,528	26,802	32,882	32,882	32,882
NH Unemployment	27	20	28	28	28
Health Insurance	47,558	54,959	65,607	65,607	65,607
Life & Disability	3,888	4,983	5,011	5,011	5,011
Uniforms	6,261	7,484	8,154	8,154	8,154
Utilities					
Electricity	84,417	92,669	92,669	92,669	92,669
Heat	17,911	19,517	24,171	24,171	24,171
Telephone	4,726	6,186	7,866	7,866	7,866
Water	26,394	10,609	10,609	10,609	10,609
Laboratory	13,761	13,605	15,297	15,297	15,297
Chlorine	12,112	21,796	14,016	14,016	14,016
EPA Testing	3,128	3,100	3,200	3,200	3,200
Sludge Disposal					
Polymer/Ferric Chloride	-	13,794	13,794	13,794	13,794
Lime/wood Chips	1	1	1	1	1
Maintenance	323	4,872	4,872	4,872	4,872
Testing	3,351	3,881	4,881	4,881	4,881
Truck Loader Maintenance	4,031	3,000	3,000	3,000	3,000
Land Farming/Compost	980	3,000	3,000	3,000	3,000
Hauling Biosolid	213,937	213,651	213,651	213,651	213,651
Sludge Management	500	1	1	1	1
EcoFiber	12,569	16,867	16,867	16,867	16,867
Maintenance					
Plant	49,698	35,318	37,005	37,005	37,005
Pump Stations	8,043	10,000	10,000	10,000	10,000
Mains & Manholes	38,094	34,320	34,820	34,820	34,820
Vehicle Maintenance	4,810	3,500	4,000	4,000	4,000
Vehicle Fuel	4,553	5,931	9,513	9,513	9,513
Miscellaneous					
New Equipment	-	3,000	3,000	3,000	3,000
Alarm & Rent	3,894	3,500	3,500	3,500	3,500
Mileage	295	800	800	800	800
Eng, Constru. EPA map	33,046	18,000	18,000	18,000	18,000
Education	1,263	1,500	1,500	1,500	1,500
Equip - Repl - Prog	102,000	102,000	102,000	102,000	102,000
Upper Merrimack River Watershed Study	1,500	1,500	1,500	1,500	1,500
SUBTOTAL SYSTEM OPERATIONS	**989,750**	**1,057,340**	**1,090,774**	**1,090,773**	**1,090,773**
OFFICE OPERATIONS					
Commissioners Wages	-	-	-	5,000	5,000
Expenses	431	1,000	1,000	1,000	1,000
Mileage	437	500	500	500	500
Wages & Security					
Wages	99,828	106,216	106,389	106,389	106,389
Social Security	6,348	8,115	8,128	8,129	8,129
Workman's Comp	253	2,294	2,298	2,298	2,298
Retirement	7,961	9,655	11,799	11,799	11,799
NH Unemployment	8	10	10	10	10
Health Insurance	38,083	41,356	45,823	45,823	45,823
Life & Disability	835	1,795	1,798	1,798	1,798
Utilities					

HOOKSETT MUNICIPAL SEWER BUDGET

2011-12

7/22/2011

ITEM NAME	2009-10 EXPENDITURES	2010-11 APPROVED	2011-12 COMMISSION REQUEST	2011-12 COUNCIL RECOMM.	2011-12 BUDGET COMM. RECOMM.
Electricity	3,691	3,968	3,968	3,968	3,968
Telephone	1,447	2,123	1,704	1,704	1,704
Water	111	95	120	120	120
Heat	1,761	2,716	2,716	2,716	2,716
Supplies	10,307	15,432	14,114	14,114	14,114
Office Equipment	1,789	1,000	1,000	1,000	1,000
Equipment Maintenance	1,208	2,000	2,000	2,000	2,000
Legal	6,420	10,000	10,000	10,000	10,000
Audit	3,435	3,435	3,435	3,435	3,435
BLDG. Office Maintenance	2,799	500	500	500	500
SUBTOTAL OFFICE OPERATIONS	**187,154**	**212,211**	**217,301**	**222,302**	**222,302**
DEBT SERVICE					
State Revolving Loan	100,000	251,372	251,372	251,372	251,372
State Revolving Loan	-	224,200	543,231	543,231	543,231
SUBTOTAL DEBT SERVICE	**100,000**	**475,571**	**794,602**	**794,602**	**794,602**
TOTAL OPERATIONS	**1,276,904**	**1,745,122**	**2,102,677**	**2,107,677**	**2,107,677**
Less ARRA Grant	-	-	(155,600)	(155,600)	(155,600)
GRAND TOTALS	**1,276,904**	**1,745,122**	**1,947,077**	**1,952,077**	**1,952,077**

Southern New Hampshire Planning Commission

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local projects which pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of the Planning Board and/or Board of Selectmen. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities; keeps officials apprised of changes in planning and land use regulation, and in conjunction with the New Hampshire Municipal Association, offers training workshops for Planning and Zoning Board members on an annual basis.

Services that were performed for the Town of Hooksett during the past year are as follows:

1) Hosted a Legislative Open House in Concord on January 12, 2010 for Hooksett and other legislators;
2) Facilitated and prepared a CTAP-Funded Updated Open Space Plan;
3) Provided GIS-based maps and support services when requested by the town, including support for the tax map update process;
4) Worked with the town on updating parcel lines in their GIS system;
5) Conducted a Broadband Survey of the Community Anchor Institutions within the Town as part of the New Hampshire Broadband Mapping Program to help identify un-served and under-served areas within the town;
6) Participated in regional economic development discussions through the SNHPC and Greater Manchester Chamber of Commerce Metro Center – NH initiative, attended by Town officials;
7) Provided support to Hooksett's Economic Development Advisory Committee and updated the Town's Economic Development Plan;
8) Participated with the Town as part of a CTAP Collaborative Grant to develop an Economic Development Plan for the region;
9) Prepared a proposal and began work on an amendment to Town's Zoning Ordinance;
10) Assisted in starting a farmer's market as part of the CTAP Agricultural Commission;
11) Conducted traffic counts at 40 locations in Hooksett and forwarded the data to the Town Planner;
12) Reviewed a traffic impact study for a proposed mixed-use development on NH 28 Bypass;
13) Assisted the Town in the development of a CMAQ Grant application;
14) Represented the interests of the Town on the Region 8 Regional Coordination Council for the statewide coordination of Community Transportation Services Project;
15) Assisted the Town in addressing traffic issues in the I-293 Exits 6/7 area, including submission of a TIGER II Grant application;
16) Responded to a request from the Town to provide assistance to traffic issues in the area of the Cinemagic theater site;
17) Performed traffic counts for PB 4 TMS at Hooksett Road/Mammoth Road/Whitehall Road and at Cinemagic theater entrance;
18) Performed 4 Automatic Traffic Recorder (ATR) counts around the Cinemagic theater entrance;
19) Performed post-development traffic study for the Cinemagic Theater Complex to estimate traffic impacts on the vicinity of the development;

20) Conducted signal warrant studies for the two intersections of NH 3A/Hackett Road and Hackett Hill Road/Toll Plaza at I-93 Exit 11 ramp;
21) Conducted an Access Management Plan for the NH 3A (Front Street/ West River Road) corridor using CTAP funds;
22) Continued to provide brownfields program assistance to all municipalities in the region to fund environmental assessment studies and to encourage the clean up and redevelopment of these sites;
23) Facilitated several Brownfields Advisory Committee meetings throughout the year which were attended by Hooksett officials;
24) Facilitated four Natural Resources Advisory Committee meetings throughout the year for Conservation Commission members focusing on a variety of topics including: Asian Longhorn Beetle and Emerald Ash Borer, Hillsborough County Lands Charrette, Project Nighthawk, Groundwater Reclassification, Potential Impacts of Blasting on Water Resources, Wildfire Action Plan, Pooled Wetland Banking Policy, Wetlands Care and Maintenance, Stream Crossing Rules, Agricultural Commissions and Farmers Markets, Eastern Brook Trout Coalition, Review of Land Use Documents for Wildlife Habitat and Natural Resource Protection;
25) Facilitated and hosted four Planner's Roundtable meetings throughout the year for Planning Board members and Town Planners addressing the following topics: 2010 Planning Legislation Update, Regional Economic Development Plan Update, General John Stark Scenic Byway Update, The Benefits and Costs of Alternative Future Land Use Development Alternatives, Capitol Corridor and Passenger Rail Project, Mixed Use Overlay Districts, Bedford Master Plan Update, Londonderry Village Center, NH Citizen Planner Collaborative Website and Web-based Modules Beta-testing feedback discussion;
26) Encouraged and facilitated energy planning to communities within the region by offering energy audits on municipal buildings through the Energy Technical Assistance Program (ETAP);
27) Administered an energy audit of municipal buildings through ETAP for the Town;
28) Began work on the Regional Comprehensive Master Plan Update for 2011, including the distribution and tabulation of the RCMP Update Survey;
29) Completed work on the Regional Housing Needs Assessment and continued Workforce Housing Coordination and Technical Assistance;
30) Facilitated a meeting with Town Administrators, Public Works Directors, and Road Agents to discuss the feasibility of energy purchasing cooperatives;
31) Continued to work with Emergency Management Directors from all the municipalities in the region to develop a region-wide Community Preparedness Program;
32) Conducted a number of public opinion surveys on various topics of regional concern including transportation, open space and recreation, natural hazards, public facilities and services and public utilities and communication;
33) Compiled building permit and certificate of occupancy permit records to record dwelling unit totals in all communities and prepared summary report.

Hooksett's Representatives to the Commission

Michel N. Jolin
Richard G. Marshall
Robert Duhaime

MS-61

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of Hooksett **Year Ending June 30, 2011**

DEBITS

UNCOLLECTED TAXES BEG. OF YEAR*		Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2011	2010	2009	2008
Property Taxes	#3110	xxxxxxxx	3,845,057.24	2,863.00	-
Resident Taxes	#3180	xxxxxxxx	-	-	-
Land Use Change	#3120	xxxxxxxx	-	-	-
Yield Taxes	#3185	xxxxxxxx	440.06	-	-
Excavation Tax @ $.02/yd	#3187	xxxxxxxx	7,955.92	-	-
Utility Charges	#3189	xxxxxxxx	-	98.00	-
Property Tax Credit Balance**		xxxxxxxx	812.06		-
Other Tax or Charges Credit Balance**		< >		-	-
TAXES COMMITTED THIS YEAR				**For DRA Use Only**	
Property Taxes	#3110	17,615,638.00	18,019,628.00		
Resident Taxes	#3180	-	-		
Land Use Change	#3120	-	-		
Yield Taxes	#3185	4,522.18	2,216.75		
Excavation Tax @ $.02/yd	#3187	7,429.38	-		
Utility Charges	#3189	-	128,688.89		
OVERPAYMENT REFUNDS					
Property Taxes	#3110	-	49,115.69	-	-
Resident Taxes	#3180	-	-	-	-
Land Use Change	#3120	-	-	-	-
Yield Taxes	#3185	-	-	-	-
Excavation Tax @ $.02/yd	#3187	-	-	-	-
Interest - Late Tax	#3190	-	149,642.85		
Resident Tax Penalty	#3190	-			
TOTAL DEBITS		**17,627,589.56**	**22,203,557.46**	**2,961.00**	**-**

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.
**The amount is already included in the warrant & therefore in line #3110 as postive amount for this year's levy.

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of Hooksett **Year Ending June 30, 2011**

CREDITS

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2010	2009	2008
Property Taxes	14,541,841.45	20,901,778.34	2,863.00	-
Resident Taxes	-	-	-	-
Land Use Change	-	-	-	-
Yield Taxes	873.02	2,656.81	-	-
Interest (include lien conversion)	-	134,907.13		-
Penalties	-			-
Excavation Tax @ $.02/yd	5,021.10	7,955.92	-	-
Utility Charges	-	55,852.35	98.00	-
Conversion to Lien utility (principal only)		1,016,584.22	-	-
Cost not liened		2,582.00		
Previous Year Overpayments		54,260.01		
DISCOUNTS ALLOWED	-	-	-	-
ABATEMENTS MADE				
Property Taxes	1,687.00	26,980.68		
Resident Taxes	-	-	-	-
Land Use Change	-	-	-	-
Yield Taxes	62.90	-	-	-
Excavation Tax @ $.02/yd	-	-	-	-
Utility Charges	-	-	-	-
CURRENT LEVY DEEDED				
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	3,072,109.55	-		
Resident Taxes	-	-	-	-
Land Use Change	-	-	-	-
Yield Taxes	3,586.26	-	-	-
Excavation Tax @ $.02/yd	2,408.28	-	-	-
Utility Charges	-	-	-	-
Property Tax Credit Balance**				
Other Tax or Charges Credit Balance**	< >			
TOTAL CREDITS	**17,627,589.56**	**22,203,557.46**	**2,961.00**	**-**

**Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a
(Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of Hooksett **Year Ending June 30, 2011**

DEBITS

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2010	2009	2008	2008
Unredeemed Liens Balance - Beg. Of Year	-	1,018,748.16	717,354.20	460,583.73
Liens Executed During Fiscal Year	1,086,763.48	-	-	-
Interest & Costs Collected (After Lien Execution)	4,152.87	54,165.13	101,077.47	47,071.91
TOTAL DEBITS	1,090,916.35	1,072,913.29	818,431.67	507,655.64

CREDITS

REMITTED TO TREASURER		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2,010	2,009	2,008	2,008
Redemptions		238,859.19	500,958.78	370,467.44	87,534.45
Interest & Costs Collected (After Lien Execution)	#3190	4,152.87	54,165.13	101,077.47	47,071.91
Abatements of Unredeemed Liens		482.59	31,359.26	990.09	760.47
Liens Deeded to Municipality		-	-	-	-
Unredeemed Liens Balance - End of Year	#1110	847,421.70	486,430.12	345,896.67	372,288.81
TOTAL CREDITS		1,090,916.35	1,072,913.29	818,431.67	507,655.64

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? Yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE *Kimberly A Blickmann* **DATE 7-26-11**

Town Administrator

Dear Hooksett Residents:

Many things were accomplished during the past year along with ongoing progress on several projects. Despite a limited budget, all Town operations and services provided to the citizens continued very efficiently. There continue to be many exciting developments and activities. The new Market Basket will soon be opening and a new construction project for PSNH will soon break ground.

A major focus this year was on the first phase of updating the Town's computer technology. This involved updating all computers and also initiating a new more user-friendly Town website. Both have been major improvements. The next important phase in technology will be improving the current software system that will incur a cost; however, will greatly improve productivity as well as services provided. This phase has been in the Capital Improvement Program; however, initial funds were not approved in a warrant article this year. I encourage the Town to continue to move forth with this much needed technology.

This year, the Town initiated a government class program with the Cawley Middle School eighth grade classes. Each month, various departments conducted information classes in an effort to teach students about their government in Hooksett. As part of the program, the Town Council also held one of its regular Council meetings at the school. The students were engaged, asked many questions and learned some new information about their Town.

It has been a privilege to serve you as Town Administrator for the past 2 ½ years and I am confident that things are now in proper order for the next Town Administrator to carry on very effectively. I truly thank the outstanding Town employees for their dedication and hard work. Additionally, our department heads and Town Council have been supportive. I appreciate their positive efforts to assist with moving Hooksett forward. This has been a wonderful community to work with.

Warm regards,

Carol M. Granfield, ICMA-CM
Town Administrator

Town Clerk

Town Clerks Report

July 1, 2010 – June 30, 2011

Dog License Penalty & Fine	**1,375**	**$6,187.50**
Vital Statistics		**$1,306.05**
Filling Fees		**$ 5.00**
Grand Total Town Clerk		**$7,498.55**

Tax Collector

Tax Collectors Report

July 1, 2010 – June 30, 2011

Motor Vehicle	**17,137**	**$2,342,475.39**
Decals		**$35,662.50**
UCC		**$2,595.00**
Misc. Income		**$7,952.81**
Grand Total Tax Collector		**$2,388,685.70**

Town Council

Dear Hooksett Residents:

Another year has passed and Hooksett continues to grow and prosper!

The Council would like to thank all of the citizens that have dedicated countless hours to the many boards and community groups that are focused on making Hooksett a wonderful place to live and raise a family!

Again this year we faced continued economic challenges. The wonderful employees that are dedicated to their jobs have once again kept expenses down without sacrificing services to the citizens.

We faced a few challenging issues this past year but we are very impressed with the leadership, dedication and focus on problem solving that we have witnessed from many of our community leaders. We thank all that have assisted us when faced with challenging issues.

We had some Councilor retirements. We wish George Longfellow, David Boutin, Jim Gorton, Dan Paradis and Bill Gahara the very best. We thank them for their dedicated service to our town.

Lastly, we want to thank Carol Granfield for her leadership and dedication to our town and wish her a healthy and happy retirement!

A new year comes with new challenges and opportunities for Hooksett. The Council is looking forward to working with the citizens to continue to improve our town!

Respectfully,

Hooksett Town Council

Todd Lizotte, James Levesque, Vincent Lembo, Jr., Bill Gahara, William Sirak, Nancy Comai & Daniel Paradis. Not in picture: Michael Pischetola & Nancy VanScoy.

Treasurer's Report, June 30, 2010 to June 30, 2011

Linda Courtemanche, Treasurer

TOWN ACCOUNTS		Balance 30-Jun-10	Receipts	Transfers In	Interest Earned	Payables	Transfer Out	Bank Charges	Cash Balance 30-Jun-11
Various Banks	General Fund	14,181,808.91	43,114,689.96	87,876,143.83	44,551.54	(40,564,643.92)	(88,206,082.95)	(16,384.82)	16,230,082.55
People's United Bk	Roadway Impact Fees	-		900,000.00	2,555.56				902,555.56
People's United Bk	Conservation Current Use Fund	-		1,000,000.00	2,720.22		(111,026.27)	(0.10)	891,893.85
TD BankNorth	Solid Waste Disposal Fd	441,240.72	120,965.70	234,770.81	1,874.35				798,851.58
NH PDIP Accounts									
1	General Fund	849.70		0.28	0.34		(10.00)		840.32
2	Conservation Commission Fund	15,963.79		1,662.56	26.07		(1,285.00)		16,367.42
34	Rt. 3 Corridor Study	967.05			0.94				967.99
50	Conservation Current Use Fund	942,128.24		451,259.79	884.66		(1,356,782.79)		37,489.90
58	Sawyer Farms	167.55							167.55
61	Hemault Driveway	1,245.15			1.63				1,246.78
67	Rt. 3A Corridor Study	3,324.99			4.30		(3,329.29)		-
75	School Impact Fees	54,912.25		89,990.00	72.56		(55,000.00)		86,974.81
76	CLD Engineering	380.25							380.25
95	Fire Department A & E	17,424.80			25.93				17,450.73
97	Exit 10 Inspection	16,587.30			24.69				16,611.99
100	Exit 10 SEA Bills	109.49							109.49
101	TIF District Fund	31.46							31.46
103	Police Impact Fees	102,963.13		6,131.91	130.59		(24,233.85)		84,991.98
104	Parks Impact Fees	139,859.64		21,744.00	216.42		(3,772.00)		158,048.06
105	Fire Impact Fees	13,884.59		43,482.22	39.77		(276.00)		57,110.58
110	Heritage Commission	6,687.41		4,096.50	11.20		(3,252.12)		7,542.99
111	Head's Chapel Preserve	604.99		4,467.19	3.53		(2,426.21)		2,649.50
112	Industrial Park Road Improvement	174,395.73			259.53				174,655.26
114	Verizon Wirefess Tower Removal	11,109.16			16.40				11,125.56
124	Roadway Impact Fees	923,240.78		7,721.00	653.73		(908,853.99)		22,761.52
131	Solid Waste Disposal Fund	234,692.84			77.97		(234,770.81)		-
134	Historic Markers	3,706.93		2,205.00	6.92		(1,955.00)		3,963.85
137	PD Special Details	75,182.02		37,068.75	117.09		(31,354.07)		84,033.79
138	99 Landscaping Bond	17,444.95			10.73		(17,455.68)		-
139	Samco Holdings	7,609.45			11.23				7,620.68
140	Fire Special Details Fund	2,648.28		3,180.00	2.91		(3,319.29)		2,511.90
141	Recreation Revolving Fund	22,831.82		25,419.50	41.70		(33,127.62)		15,165.40
142	Butler Hockey Site Surety	3,928.62			5.87		(3,934.49)		-
144	Coastal Partners Landscape Surety	32,925.83			17.00		(32,942.83)		-
145	Granite Hill Landscape Surety	12,625.78			5.05		(12,630.83)		-
146	SNHU Academic Site Surety	2,063.40			0.55		(2,063.95)		(0.00)
148	Pennichuck On-Site	517.47							517.47
150	Cartunes Site Surety	5,907.53			8.48				5,916.01
151	SNHU Roadway Opening	5,018.87			7.25		(5,026.12)		-
152	Shuttle Service Site Surety	3,765.41			5.33				3,770.74
154	AV Hooksett Site Work	1,025.69			1.05		(1,026.74)		0.00
155	SNHU Academic Landscaping	13,959.39			20.80				13,980.19
156	SNHU Dining Landscaping	18,862.03	-		27.96				18,889.99
157	Jemco Road Opening Bond	5,000.06			7.39				5,007.45
158	SNHU Ops Cen Surety	-		316,405.80	302.98				316,708.78
159	Mega-X Site Surety	-		68,331.24	65.39				68,396.63
160	SNHU OPSCTR Softball	-		28,039.88	21.41				28,061.29
161	SNHU OPSCTR Sidewalk	-		19,481.40	16.01				19,497.41
162	Corriveau Dr. Rdwy Bd	-		25,000.00	5.44		(25,005.44)		-
163	Rae Brook Farms BD	-		83,655.00	24.93				83,679.93
164	Holt Wkforce HSG Sur	-		94,520.88	26.42				94,547.30
Town Totals		$ 17,519,563.45	$ 43,235,655.66	$ 91,145,797.54	$ 54,891.73	$ (40,564,643.92)	$ (91,080,943.14)	$ (16,384.92)	$ 20,293,936.40
SEWER ACCOUNTS		Balance 30-Jun-10	Receipts	Transfers In	Interest Earned	Payables	Transfer Out	Bank Charges	Cash Balance 30-Jun-11
TD BankNorth	Sewer-General Fund	1,705,711.35	4,913,957.34	382,220.00	4,296.84	(5,117,306.02)	(1,529,369.14)	-	359,512.37
TD BankNorth	Sewer-Plan Escrow	37,438.37	28,055.00	-	-	(10,839.03)	-	-	52,654.34
NH PDIP Account	Sewer Accounts								
7	Sewer-Capital Replacement	105,966.89			171.57		(106,101.31)		37.15
10	Sewer-Bridge Restoration	18,048.30			40.05		(18,071.19)		17.16
33	Sewer-Sludge Farming	1,052.72			19.74		(1,053.83)		18.63
46	Sewer-System Development Fees	441.19							441.19
62	Sewer-Manchester Sand & Gravel	214,595.15			319.26				214,914.41
105	Maurais Project	161.92							161.92
106	Hooksett Adult LLC	411.99							411.99
110	Sewer Debt Reserve	31,710.46		450,000.00	137.34				481,847.80
112	US Resorts & Enterprises	188.65							188.65
114	Christian Fletcher	365.47							365.47
116	Julie Bourgeois	501.07							501.07
117	Special Purposes	41,920.99			59.96		(41,417.93)		563.02
119	5 Linsay Office	257.69							257.69
120	Plant Expansion Reserve	2,565.01			67.51		(2,568.13)		64.39
121	Faulkner Landscape	33.34							33.34
122	Penta Retainage	95,209.14		249,369.14	132.72		(95,310.67)		249,391.33
123	General Fund	4.87							4.87
125	Southern Filtration	-		2,000.00	0.87				2,000.87
126	Biofilm Discs Cleanup	-		991,000.00	58.20		(277,263.94)		713,792.26
Sewer Totals		$ 2,256,575.57	$ 4,940,012.34	$ 2,074,589.14	$ 5,304.06	$ (5,128,145.05)	$ (2,071,156.14)	$ -	$ 2,077,179.92

Trustees of Trust Funds, Town of Hooksett
For the Fiscal Year ended June 30, 2011
Capital Reserve Funds (MS-9)

Name of Fund	Purpose of Fund	Invested w/*	Acct	Balance 6/30/10	New Funds	Withdrawals	Income Earned	Balance 6/30/11
Sanitary Landfill	Capital Reserve		1	115,055.50	0.00	10,197.00	966.95	105,825.45
Central Hooksett Water Precinct	Water Storage		2	107,014.03	7,500.00	0.00	959.56	115,473.59
Hooksett Village Water Precinct	Water Main		5	22,956.18	5,000.00	0.00	210.97	28,167.15
Central Hooksett Water Precinct	New Construction		8	193,122.28	12,575.00	0.00	1,750.89	207,448.17
Town	Revaluation		11	43,165.05	0.00	0.00	375.70	43,540.75
Town	Parks Facilities Devl		12	82,848.14	0.00	2,500.00	717.36	81,065.50
Planning Board	Map System		13	23,567.88	0.00	0.00	205.14	23,773.02
Central Hooksett Water Precinct	Source		20	558,187.65	39,000.00	8,199.80	5,058.20	594,046.05
Central Hooksett Water Precinct	Repair & Replace		22	98,721.56	7,500.00	14,385.00	762.17	92,598.73
School District	Construction & Equip		23	51,914.42	0.00	0.00	451.86	52,366.28
Hooksett Village Water Precinct	New Source		25	161,406.96	150,000.00	0.00	2,525.17	313,932.13
Central Hooksett Water Precinct	Standpipe Relining		26	60,665.01	12,575.00	9,170.00	584.15	64,654.16
Hooksett Village Water Precinct	Tank Fund		27	123,629.30	0.00	0.00	1,076.10	124,705.40
Hooksett Village Water Precinct	Tank Maintenance		28	151,442.52	60,000.00	0.00	1,452.02	212,894.54
Hooksett Village Water Precinct	Truck Fund		29	34,915.98	2,000.00	0.00	308.38	37,224.36
Town	Perm. Record Archive		35	21,855.69	0.00	0.00	190.23	22,045.92
Fire	Fire Airpacks Bottle		37	90,866.29	0.00	0.00	790.92	91,657.21
Fire	Fire Cistern Cap Res		40	20,505.79	0.00	0.00	178.49	20,684.28
School District	Special Education		43	209,598.97	0.00	0.00	1,824.40	211,423.37
Transfer Station	Live Bott Trail		44	0.00		0.00	0.00	0.00
Town	Town Hall Comp Devel		45	10,596.96	0.00	10,617.53	20.57	0.00
Town	Emergency Radio		46	171,885.83		0.00	1,496.13	173,381.96
Town	W Alice Right Way		47	23,246.88	0.00	0.00	202.34	23,449.22
Town	A & E Reuse Village		48	0.00		0.00	0.00	0.00
Fire	Forestry Truck		49	4.32		4.32	0.00	0.00
Police	Police Computer Devl		50	26,711.38	0.00	0.00	232.50	26,943.88
Library	Library HVAC Sys		51	9,302.80	0.00	799.72	80.38	8,583.46
Town	Transfer Containment		53	0.00		0.00	0.00	0.00
Fire	Computer		54	0.00		0.00	0.00	0.00
Town	N/S Hwy Feas Study		55	58,855.63	0.00	0.00	512.29	59,367.92
Town	Wide Comp Develop		56	14,612.30	0.00	14,662.73	73.17	22.74
Town	Transfers		57	-	-	-	-	0.00
Town	Building Maint		58	220,892.93	20,000.00	89,793.95	1,695.65	152,794.63
HVWP Repair & Replacement			59	59,194.82	50,000.00	57,156.15	199.94	52,238.61
School Technology Fund	Technology		60	314.68	-	-	2.74	317.42
Master Plan	Capital Reserve		61	10,093.45	-	-	87.86	10,181.31
Road Impact Fee Study			62	27,406.42	10,000.00	1,427.00	323.44	36,302.86
			Totals	**2,804,557.60**	**376,150.00**	**218,913.20**	**25,315.67**	**2,987,110.07**

All invested in TD Banknorth Certificates of Deposit.

Form MS-10 to Reflect Capital Gains
HOOKSETT TRUSTEES OF THE TRUST FUNDS REPORT
For The Fiscal Year Ended June 30, 2010 (MS-10)

NAME OF FUND	DATE OF CREATION	PURPOSE OF FUND	PRINCIPAL BALANCE 30-Jun-10	NEW FUNDS	WITHDRAWALS	Capital Gains/(Losses)	BALANCE 30-Jun-11	TOTAL MKT VALUE 30-Jun-11	INCOME BALANCE 30-Jun-10	INCOME	EXPENDED	BALANCE 30-Jun-11	GRAND TOTAL PRIN & INCOME 30-Jun-11
Cemetery		Cate-Davis Fund	126.70			(0.55)	126.15	163.31	26.22	2.74	3.39	25.57	151.72
Cemetery		Cemetery Maintenance Fund	58,902.55	4,800.00		(278.14)	63,424.41	75,869.80	7,363.98	1,272.97	1,573.28	7,063.67	70,488.09
Cemetery	various	Head's Cemetery CTF 2	15,507.87			(67.71)	15,440.16	20,080.11	3,295.08	336.91	416.39	3,215.60	18,655.76
Cemetery	various	Head's Cemetery CTF 3	7,399.18			(32.31)	7,366.87	9,580.72	1,572.18	160.75	198.67	1,534.26	8,901.13
Cemetery		Head's Cemetery New Section	22,450.94			(98.03)	22,352.91	28,580.68	4,313.57	479.53	592.66	4,200.44	26,553.35
Cemetery		Head's Chapel Fund	0.00			-	-	-	2.19	-	2.19	-	0.00
Cemetery		Kimball,H., Cemetery Fund	2,533.96			(11.06)	2,522.90	3,331.54	585.51	55.90	69.08	572.33	3,095.23
Cemetery	various	Martin's Ferry Cem CTF 1	20,256.23			(88.44)	20,167.79	26,222.73	4,298.66	439.97	543.76	4,194.87	24,362.66
Cemetery		Martin's Ferry Cem New Lots	16,876.21			(73.69)	16,802.52	22,782.76	4,454.36	382.25	472.43	4,364.18	21,166.70
Cemetery		Morse, Ruth, Cemetery Fund	202.72			(0.89)	201.83	236.26	18.61	3.96	4.90	17.67	219.50
Cemetery		Smith, Charles, Fund Addition	202.72			(0.89)	201.83	261.28	41.95	4.38	5.42	40.91	242.74
Cemetery		Strickford, Emmie, Head's	304.07			(1.33)	302.74	391.90	62.91	6.58	8.13	61.36	364.10
Library		Library CTF 4	3,097.23			(13.52)	3,083.71	3,240.08	(60.64)	54.36	67.19	(73.47)	3,010.24
			147,860.38	4,800.00	0.00	-666.56	151,993.82	190,741.17	25,974.58	3,200.30	3,957.49	25,217.39	177,211.22
		Flanders, Emma G., Fund	3,078.24				3,078.24	6,466.19	2,952.69	577.25	134.04	3,395.90	6,474.14
		TOTALS	150,938.62	4,800.00	0.00	-666.56	155,072.06	197,207.36	28,927.27	3,777.55	4,091.53	28,613.29	183,685.36

Total Capital Gains (666.56)
(no AT&T Adjustments for Emma Flanders)

Total Market Value as of 6/30/10 197,207.36

Total Income	3,777.56
AT&T Dividends	426.70
Other income	3,350.86
Income due Flanders from Principal Cash	150.55
Income due all other accounts (Other less Flanders)	3,200.31

AT&T Dividends (on the UBS - under Account Activity)

August 2010	105.42
Nov 2010	105.42
Mar-11	107.93
May 2011	107.93
	426.7

Hooksett Village Water Precinct

7 Riverside Street
Hooksett, NH 03106
(603) 485-3392
Email: hooksettvillagewater@comcast.net

We, at Hooksett Village Water, strive to provide our customers with the best possible natural resource available.

We will continue to assist our customers to the best of our ability with their water needs.... whether it be setting up new accounts, turning on/off water due to construction/renovations, inspecting deduct meters, finding shut-offs, flushing hydrants, shoveling around hydrants, billing inquiries, final readings and payments.
We cannot forget – Uncle Joe (Leo) Hebert and his beautiful paint job on those hydrants each year!

We promise to work hard to protect and provide you with this precious resource. I perform checks of the pump houses, tanks and over-all system operations 7 days a week to continue to supply you with this service.
We would also like to THANK YOU, our customers that remove snow from around the hydrants each winter. It is greatly appreciated.

Our board and staff, Chairman- Clifford Jones, Commissioners- Michael Jache,Leo Hebert, James Lyons, Anthony Amato, Superintendent- Joseph Hebert, Treasurer- Andrew Felch and Office Manager- Nancy Philibotte, look forward to continue serving you in the future.

Respectfully submitted,

Joseph Hebert/Superintendent
Hooksett Village Water Precinct

REPORT OF APPROPRIATIONS
ACTUALLY VOTED FOR VILLAGE DISTRICTS

(RSA 21-J:34)

Date of Meeting:_February 28, 2011

Village District:_Hooksett Village Water Precinct County:_Merrimack

In the Town(s) Of:___Hooksett_____

Mailing Address:___7 Riverside Street_____

Hooksett, NH 03106

Phone #:_603-485-3392 Fax #:_603-485-3540 E-Mail:_Hooksettvillagewater@comcast.net

Certificate of Appropriations

(To be completed after each annual and special meeting)

This is to certify that the information contained in this form, appropriations actually voted by the village district meeting, was taken from official records and is complete to the best of our knowledge and belief.

Governing Body (Commissioners)

Please sign in ink.

Under penalites of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Date: 3-10-11

Leo Bilodeau

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
	GENERAL GOVERNMENT		XXXXXXXXX	XXXXXXXXX
4130-4139	Executive			
4150-4152	Financial Administration			
4153	Legal Expense			
4155-4159	Personnel Administration			
4194	General Government Buildings			
4196	Insurance			
4197	Advertising & Regional Assoc.			
4199	Other General Government			
	PUBLIC SAFETY		XXXXXXXXX	XXXXXXXXX
4210-4214	Police			
4215-4219	Ambulance			
4220-4229	Fire			
4290-4298	Emergency Management			
4299	Other (Including Communications)			
	HIGHWAYS & STREETS		XXXXXXXXX	XXXXXXXXX
4311	Administration			
4312	Highways & Streets			
4313	Bridges			
4316	Street Lighting			
4319	Other Highway, St., and Bridges			
	SANITATION		XXXXXXXXX	XXXXXXXXX
4321	Administration			
4323	Solid Waste Collection			
4324	Solid Waste Disposal			
4325	Solid Waste Clean-up			
4326-4328	Sewage Coll. & Disposal			
4329	Other Sanitation			
	WATER DISTRIBUTION & TREATMENT		XXXXXXXXX	XXXXXXXXX
4331	Administration		32150	
4332	Water Services		74625	
4335	Water Treatment		348892	
4338-4339	Water Conservation & Other			
	HEALTH		XXXXXXXXX	XXXXXXXXX
4411	Administration			
4414-4419	Pest Control and Other			
4520-4589	PARKS & RECREATION & OTHER			
	DEBT SERVICE		XXXXXXXXX	XXXXXXXXX
4711	Princ.- Long Term Bonds & Notes			
4721	Interest-Long Term Bonds & Notes			
4723	Int. on Tax Anticipation Note			
4790	Other Debt Service			

1 Acct.#	2 PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	3 WARR. ART.#	4 Appropriations As Voted	5 For Use By Department of Revenue Administration
	CAPITAL OUTLAY		XXXXXXXXX	XXXXXXXXX
4901	Land & Improvements			
4902	Machinery, Vehicles & Equipment		34650	
4903	Buildings			
4909	Improvements Other Than Bldgs			
	OPERATING TRANSFERS OUT		XXXXXXXXX	XXXXXXXXX
4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Proprietary Fund			
4915	To Capital Reserve Fund	6,7,8,9,10	117000	
4916	To Trust and Fiduciary Funds			
	TOTAL VOTED APPROPRIATIONS		607317	

SPECIAL NOTES FOR COMPLETING FORM MS-32
REPORT OF APPROPRIATIONS

This form must contain all the appropriations passed at an annual or special meeting. Combine all the approved appropriations from the MS-36 or MS-37 posted budget form. List the appropriate warrant article number(s) in column #3.

Do not cross off any accounts to enter your own titles. We have included the entire chart of accounts for reporting purposes. Please call us if you have any questions or need help in classifying any of your approved appropriations. Mail this form to us within 20 days after the meeting to our address below.

This form is available on our website: www.nh.gov/revenue/munc_prop/VillageDistrictForms.htm

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

BUDGET FORM FOR VILLAGE DISTRICTS

WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

DATE OF MEETING: February 28, 2011 **For Fiscal Year:** 2011

VILLAGE DISTRICT: Hooksett Village Water **County:** Merrimack

In the Town(s) Of: Hooksett

Mailing Address: 7 Riverside Street

Hooksett, NH 03106

Phone #: 485-3392 **Fax #:** 485-3540 **E-Mail:**

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. RSA 32:5 requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget. All proposed appropriations MUST be on this form.

2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days of the meeting.

This is to certify that this budget was posted with the warrant on the (date) _____

BUDGET COMMITTEE

Please sign in ink.

Under penalites of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

THIS BUDGET SHALL BE POSTED WITH THE VILLAGE DISTRICT WARRANT

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-37 Budget - Village District of Hooksett Village Water FY 2011

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP BUD Warr. Art. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	GENERAL GOVERNMENT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4130-4139	Executive							
4150-4151	Financial Administration							
4153	Legal Expense							
4155-4159	Personnel Administration							
4194	General Government Buildings							
4196	Insurance							
4197	Advertising & Regional Assoc.							
4199	Other General Government							
	PUBLIC SAFETY		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4210-4214	Police							
4215-4219	Ambulance							
4220-4229	Fire							
4290-4298	Emergency Management							
4299	Other (Including Communications)							
	HIGHWAYS & STREETS		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4311	Administration							
4312	Highways & Streets							
4313	Bridges							
4316	Street Lighting							
4319	Other							
	SANITATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							

MS-37 Budget - Village District of Hooksett Village Water FY 2011

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP BUD Warr. Art. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	WATER DISTRIBUTION & TREATMENT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4331	Administration		34650		32150		32150	
4332	Water Services		67041		74625		74625	
4335-4339	Water Treatment, Conserv.& Other		339069		348892		348892	
	HEALTH/WELFARE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4411	Administration							
4414	Pest Control							
	CULTURE & RECREATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4520-4529	Parks & Recreation							
4589	Other Culture & Recreation							
	DEBT SERVICE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4711	Princ.- Long Term Bonds & Notes							
4721	Interest-Long Term Bonds & Notes							
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service							
	CAPITAL OUTLAY		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4901	Land and Improvements							
4902	Machinery, Vehicles & Equipment		33680		34650		34650	
4903	Buildings							
4909	Improvements Other Than Bldgs.							
	OPERATING TRANSFERS OUT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							

MS-37 Budget - Village District of Hooksett Village Water FY 2011

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP BUD Warr. Art. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	OPERATING TRANSFERS OUT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4914	To Proprietary Fund							
4915	To Capital Reserve Fund (page 5)							
4916	To Trust and Agency Funds (page 5)							
	OPERATING BUDGET TOTAL		474440		490317		490317	

MS-37 Budget - Village District of _____ FY _____

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
Acct .#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	Tank Maint. Trust Fund	6	30000		30000		30000	
	Truck Trust Fund	8	5000		2000		2000	
	New Source De. Trust Fund		20000					
	Repair and Preplacement Trust	9	30000		50000		50000	
	Water Main	7			5000		5000	
	Tank Maint. Trust Fund	10			30000		30000	
SPECIAL ARTICLES RECOMMENDED			XXXXXXXXX	XXXXXXXXX	117000	XXXXXXXXX	117000	XXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases, or items of a one time nature.

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	New Source Dev Trust Fund	10	150000					
INDIVIDUAL ARTICLES RECOMMENDED			XXXXXXXXX	XXXXXXXXX		XXXXXXXXX		XXXXXXXXX

Budget - Village District of _____ Hooksett Village Water

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART. #	Actual Revenues Prior Year	Commissioners' Estimated Revenues	Budget Committee's Est. Revenues
	TAXES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	FROM FEDERAL GOVERNMENT				
	FROM STATE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3351	Shared Revenues				
3354	Water Pollution Grant				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
	CHARGES FOR SERVICES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3401	Income from Departments				
3402	Water Supply System Charges		554706	490317	490317
3403	Sewer User Charges				
3404	Garbage - Refuse Charges				
3409	Other Charges (WSC,Flush,Deducts)		8047		
	MISCELLANEOUS REVENUES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3501	Sale of Village District Property				
3502	Interest on Investments				
3503-3509	Other (Pike)			30000	30000
	INTERFUND OPERATING TRANSFERS IN		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Proprietary Funds				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds				
	OTHER FINANCING SOURCES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amts VOTED From F/B ("Surplus")	7,8,9,10		87000	87000
	Fund Balance ("Surplus") to Reduce Taxes				
	TOTAL ESTIMATED REVENUE & CREDITS		562753		607317

BUDGET SUMMARY

	PRIOR YEAR	COMMISSIONERS	BUDGET COMMITTEE
Operating Budget Recommended (from page 4)	474440	490317	490317
Special warrant articles Recommended (from page 5)	85000	117000	117000
Individual warrant articles Recommended (from page 5)	150000		
TOTAL Appropriations Recommended	709440	607317	607317
Less: Amount of Estimated Revenues & Credits (from above)		607317	607317
Estimated Amount of Taxes to be Raised			

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____ 668,049
(See Supplemental Schedule With 10% Calculation)

Version 1 No Collective Bargaining Cost Items

Line		Recommended Amount
1	Total recommended by budget committee (pg 8 MS 7, pg 6 MS 27 & MS 37)	607,317
	Less exclusions	
2	Principal: long-term bonds & notes (#4711 MS 7 & MS 37, #5110 MS 27)	0
3	Interest: long-term bonds & notes (#4721 MS 7 & MS 37, #5120 MS 27)	0
4	Capital outlays funded by bonds & notes (only bonded amount)	0
5	Mandatory assessments (SAU Mgmnt)	
6	Total exclusions	0
7	Line 1 minus exclusions	607,317
8	Multiply by 10%	60,732
9	Maximum allowable appropriations (line 1 plus 10% calculation)	668,049

WARRANT

STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE HOOKSETT VILLAGE WATER PRECINCT IN THE TOWN OF HOOKSETT AND COUNTY OF MERRIMACK IN SAID STATE QUALIFIED TO VOTE IN SAID PRECINCT AFFAIRS:-

You are notified hereby to meet at the Hooksett Village Water Precinct Building located in said Precinct on 7 Riverside Street on Monday the 28th day of February, 2011, at five o'clock in the evening to act upon the following subjects:-

1. To choose a Moderator for the ensuring year.

2. To choose a Clerk for the ensuing year.

3. To choose a Treasurer for the ensuing year.

4. To choose a Commissioner for the ensuing five years.

5. To see if the Precinct will raise and appropriate the sum of Four Hundred Ninety Thousand Three Hundred Seventeen Dollars ($490,317) for general district operations. This article does not include appropriations contained in any other warrant articles. (Recommended by the Commissioners) (Recommended by Budget Committee)

6. To see if the Precinct will vote to raise and appropriate Thirty Thousand Dollars ($30,000.00) to add to the Tank Maintenance Trust Fund with said funds to come from Pike Industries.
(Recommended by the Commissioners) (Recommended by Budget Committee)

7. To see if the Precinct will vote to raise and appropriate Five Thousand dollars ($5,000) to be added to the Water Main trust fund. Said funds to come from fund balance (surplus) and no amount to be raised from taxation.
(Recommended by the Commissioners) (Recommended by Budget Committee)

8. To see if the Precinct will vote to raise and appropriate Two Thousand dollars ($2,000) to be added to the Truck trust fund. Said funds to come from fund balance (surplus) and no amount to be raised from taxation.
(Recommended by the Commissioners) (Recommended by Budget Committee)

9. To see if the Precinct will vote to raise and appropriate Fifty Thousand dollars ($50,000) to be added to the Repair and Replacement trust fund. Said funds to come from fund balance (surplus) and no amount to be raised from taxation.
(Recommended by the Commissioners) (Recommended by Budget Committee)

10. To see if the Precinct will vote to raise and appropriate Thirty Thousand dollars ($30,000) to be added to the Tank Maintenance trust fund. Said funds to come from fund balance (surplus) and no amount to be raised from taxation.

(Recommended by the Commissioners) (Recommended by Budget Committee)

11. To transact any other business that may legally come before said Meeting.

The Polls will close at 7:00 p.m. at which time the Warrant will be discussed.

Given under our hands and seal this 24th day of January in the year of our Lord, Two Thousand and Eleven.

We certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within named, by posting up an attested copy of the within Warrant at the Place of Meeting within named and a like attested copy at the Hooksett Town Hall, the Hooksett Public Library, the Hooksett Village Water Precinct being places in said Precinct on the 24th day of January, 2011.

Michael Jache

Cliff Jones

James Lyons

Leo Hebert

Anthony Amato

Board of Water Commissioners
Hooksett Village Water Precinct

Zoning Board of Adjustment

The Hooksett Zoning Board of Adjustment has the power to:

1. Decide appeals from the administrative decisions of the municipal officials or boards responsible for issuing permits or enforcing the Zoning Ordinance.

2. Approve special exceptions as provided for in the Zoning Ordinance.

3. Grant variances from the terms of the Ordinance.

4. Grant gravel excavation permits.

During the period of July 2010 through June 2011, the Zoning Board of Adjustment heard the following applications:

A Total of 18 applications were submitted as follows:

10 Variances
1 Special Exception
2 Appeal of Administrative Decision
0 Excavation
0 Re-hearing
0 Equitable Waiver

The Zoning Board of Adjustment revenues collected - $2516.

The following individuals were members during 2010-2011 fiscal year:

Chris Pearson, Chair	Term expires 6/2011
Roger Duhaime, Vice-chair	Term expires 6/2013
Richard Bairam	Term expires 6/2012
Gerald Hyde	Term expires 6/2013
Don Pare	Term expires 6/2011
Phil Denbow, Alternate	Term expires 6/2012
Michael Simoneau	Term expires 6/2011
Tim Lanphear	Term expires 6/2011
James Levesque	Town Council Rep

The Hooksett Zoning Board of Adjustment meets on the second Tuesday of each month at the Hooksett Municipal Building. All meetings are open to the public.

Respectfully submitted,

Lee Ann Moynihan
Secretary

Vital Statistics

Births

January 1, 2010 – December 31, 2010

Child's Name	Father's Name	Mother's Name	Date of Birth
Laliberte, Max Warren	Steve	Lindsey	01/07/2010
Bush, Mason David	David	Kimbly	01/13/2010
Bohdan, Jr., William Alexander	William, Sr.	Westgate, Heathermarie	01/14/2010
Solanek, Lucan Alexander	George	Claudia	01/17/2010
Elliott, Tyler Lloyd	Shaun	Elizabeth	01/18/2010
George, Gavin Reid	Daniel	Marie	01/19/2010
Izzi, Jr., David Anthony	David	Erica	01/27/2010
Hyde, Emma-Lee Elizabeth Cecile	Jason	Carrie	02/02/2010
Silver, Austin Lee	Keith	Collins, Amy	02/02/2010
Rowe, Ryker Charles Erion	Nicholas	Rowell, Kayla	02/08/2010
Dubois, Maggie Joy	Stephen	Thomson, Amanda	02/09/2010
Uribe, Sebastian	Octavio	Ericka	02/12/2010
St. Denis, Sydney Caldon	Robert	Trottier, Kimberly	02/15/2010
Salyers, Trinity Rhea	Christopher	Wormald, Nichole	02/18/2010
Davis, Brayden Mark	Benjamin	Richards, Maria	02/19/2010
Brown, Stasia Marie	Dennis, Jr.	Paquette, Trina	02/23/2010
Roy, Lyla Jane	Paul	Heather	03/02/2010
Woodrow, Dylan, Matthew	Matthew	Bethany	03/03/2010
Gurung, Kaberi	Kailash	Savitri	03/06/2010
Edsall, Zachary Johnson	Tyler	Bobbi-Jo	03/08/2010
Marshall, Connor Jamison	Eric	Kathleen	03/08/2010
Garrett, Mason Wesley	Shane	Christina	03/12/2010
Francis, Kaitlyn Audra	Rabindran	Rahabose, Shifani	03/15/2010
Hawley, Cambria Alessandra	Ryan	Malissa	03/23/2010
Allen, Gavan Wyatt	Timothy	Couitt, Crystal	03/27/2010
Hubbard, Holly Marie	John	Amanda	03/30/2010
Davis, Emilee Elizabeth	Robert	Ingman, Bethany	04/01/2010

Child's Name	Father's Name	Mother's Name	Date of Birth
Elboudali, Nada	Hamid	Abidou, Amal	04/20/2010
Jasiukowics, Natalia Isabel	Alexander, Jr.	Jessica	04/21/2010
Popielarz, Ava	Pawel	Borawska-Popielarz, Malgorzata	04/29/2010
Hadzik, Hanna	Jasmin	Amra	05/05/2010
Salic, Zerina	Mirnes	Korkutovic, Galiba	05/09/2010
Lavalliere, Hannah Eva	John, Jr.	Codruta	05/12/2010
McKinnon, Dennis Alan	John, IV	Christine	05/26/2010
McKinnon, Molly Ann	John, IV	Christine	05/26/2010
McKinnon, III Charles Howard	John, IV	Christine	05/26/2010
Richard, Jamison Anthony	Anthony	Erica	06/01/2010
Jolicoeur, Kyran Nicholas	Nicholas	Vanzant, Katie	06/04/2010
Preston, Candace Lee	Jason	Danielle	06/07/2010
Kotrlik, Matthew Gerald	Michael	Kristen	06/12/2010
Vincent, Owen Christian	Dennis	Lori	06/28/2010
Polyukhovich, Isabella Anna	Vasiliy	Bober, Yuliya	06/19/2010
Baril, Riley James	Brandon	Leanore	06/21/2010
Cote, Gabe Thomas	Jason	Kwiatek-Cote, Jennifer	06/29/2010
Sellers, Aiden Daniel	Daniel	Sabrina	06/30/2010
Emery, Ivan Richard	Jason	Christina	07/03/2010
Thomas, Landon Carter	Stephen	Alyssa	07/04/2010
McIntyre, Kara Elizabeth	Benjamin	Nicole	07/07/2010
Sylvia, Christopher John	John	Kristy	07/12/2010
Sylvia, Cali kohler	John	Kristy	07/12/2010
Kirrane, Nia Holdyn	Stanley	Robyn	07/13/2010
Foye, Liam Michael		Amy	07/15/2010
Hadjiev, Orlin Tonev	Toni	Kostadinova, Mariana	07/20/2010
Gilbert, Colby Jeffrey	Jeffrey	Amy	07/31/2010
Moyer Murray, Fiona Twilley	Moyer, Timothy	Murray, Christine	08/01/2010
Lavallee, Avery Shaye	Gregory	Lori	08/01/2010
Peterson, V, James Joseph	James, IV	Levesque, April	08/02/2010
Henning, Tyler Lee	Terry	Jill	08/02/2010
Morin, Sophie Melodie	Jason	Courtney	08/04/2010
Davis, Kadence Danielle	Randy	Shayla	08/05/2010
Weirich, August Owen	Keith	Weirich Roy, Heather	08/07/2010
Notarangeli, William Larson	Carl, Jr.	Michelle	08/10/2010

Child's Name	Father's Name	Mother's Name	Date of Birth
Magdziarz, Levi Matthew	Matthew	Kimberly	08/10/2010
Corbin, William Eli		Jessica	08/14/2010
St. Germain, Wyatt Joseph	Adam	Kimberly	08/16/2010
Penland, Alexis Grace	Donald	Judith	08/16/2010
Penland, Morgan Ann	Donald	Judith	08/16/2010
Hebert, Gracie Bernice	Cameron	McAllister, Clover	08/17/2010
Marshe, Jr., Jeffrey David	Jeffrey, Sr.	Carpenter, Kristine	08/24/2010
Phifer, Abigail Grace	Roger	Nicole	09/07/2010
Gallagher, Travis Roy	Sean	Seavey, Kelley	09/08/2010
Keller, Graham Michael	Ryan	Heather	09/14/2010
Otajagic, Eldin	Mehmedalija	Arnela	09/15/2010
Magliozzi, Natasha Aree	Ronald	Seechompoo	09/21/2010
Saindon, Cayden James		Justine	10/08/2010
Vanavery, Alexis Reese	Daniel, Jr.	Hyder, Karen	10/26/2010
Gagnon, Keesen Molloy	Christian	Michelle	10/27/2010
Carr, Addison Elizabeth	Edward	Schofield, Kelly	11/08/2010
Daigle, Alixandra Kathleen	Jeffrey	Jocelyn	11/09/2010
Drouin, Aubrey Rose	Jeffrey	Heather	11/24/2010
Danton, Cebastian Alastaire	Craig	Carrie	12/01/2010
Hutchinson, Jacklynn Annarose		Gray, Tanya	12/10/2010
Skachko, David Pavlovich	Pavel	Svetlana	12/11/2010
Upton, Emily Madison	Anthony	Amber	12/21/2010
Cook, Hannah Grace	Adam	Lauren	12/23/2010
Malloy, Ryan David	Daniel	Rebecca	12/27/2010
Allard, James Julien	Jeremy	Amy	12/30/2010

Total number of records: 87

Vital Statistics

Deaths

January 1, 2010 – December 31, 2010

Deceased Name	Date of Death
Butler, Jr., John	01/03/2010
Stone, John	01/05/2010
Mastronardi, Filomena	01/13/2010
Hall, Denis	01/18/2010
Macey, Robert	01/18/2010
Keyser, Allen	01/20/2010
Roy, Maurice	01/28/2010
DiBenedetto, Ellen	01/29/2010
Dean, Robert	02/16/2010
Boissonneault, Norman	02/16/2010
Althouse, Anna May	02/21/2010
Schmidt, Raymond	02/22/2010
Covey, Michael	02/23/2010
Gibson, Donald	02/28/2010
Ahern, Judith	03/15/2010
Hebert, Rita	03/17/2010
Fleming, John	03/18/2010
Voisine, Jacqueline	03/19/2010
Murray, Robert	03/27/2010
Demencuk, Stephen	04/08/2010
Croteau, Robert	04/13/2010
Brisbois, Laurette	04/19/2010
Young, Harold	04/22/2010
Gagnon, Pauline	04/23/2010
Duhaime, Marcel	04/30/2010
King, Sr., Richard	05/01/2010
Healy, Catherine	05/05/2010
Renfrew, Anthony	05/06/2010
Curran, Donna	05/11/2010
Kenney, Lorraine	05/12/2010
Emerson, Wallace	05/18/2010
Sylvia, May	05/23/2010
Peacock, William	05/29/2010
Gelinas, Doris	05/30/2010
Chouinard, Frances	05/31/2010
Lessard, George	06/07/2010
Howard, III, Walter	06/12/2010
Carrier, Philip	06/16/2010
Bellaud, Ronald	07/19/2010

Deceased Name	Date of Death
Black, Dora	07/31/2010
Jeffery, Ingrid	08/01/2010
Jacob, William	08/10/2010
Brown, Shirley	08/11/2010
Littleton, Kenneth	08/17/2010
Deverell, Mary	08/17/2010
Duquette, Maurice	08/21/2010
Lessard, Robert	09/07/2010
Godin, Marc	09/10/2010
Johanson, Lillian	09/20/2010
Cooper, Marie	09/21/2010
Brisson, Angela	10/22/2010
Slavin, Ovid	10/28/2010
Cacavas, Iffie	11/04/2010
Dawson, James	11/12/2010
Towlen, Joan	11/14/2010
Bono, Ralph	11/16/2010
Descheneaux, George	12/01/2010
Stratton, Maryellen	12/03/2010
Newcomb, Irene	12/07/2010
Towle, Louise	12/10/2010
Follansbee, Elizabeth	12/14/2010
Meyer, Alfred	12/15/2010
Parris, Richard	12/18/2010
Smolley, Josephine	12/24/2010
Godard, Sandra	12/27/2010
Smolley, John	12/31/2010

Total number of records: 67

Vital Statistics

Marriages

January 1, 2010 – December 31, 2010

Person A	Person B	Date of Marriage
Dargon, Timothy J.	Frydenborg, Christine E.	01/02/2010
Aquino, Marc A.	Arrington, Katie J.	01/10/2010
Boulanger, Mark A.	Tierney, Ashley M.	01/22/2010
Hart, Harold B.	Welts, Loretta A.	01/23/2010
Reyes, Nathan R.	Chandler-Ball, Marcella	01/30/2010
Shelley, Virginia M.	Ciechon, Richard S.	02/14/2010
Biron, George A.	Lavigne, Armande G.	03/06/2010
Diaz, Josué	Gomez Perez, Delia D.	03/07/2010
Brouillette, Josua D.	Thompson, Heidi E.	03/11/2010
Dupont, Silvia	Murphy Christina	03/20/2010
Blair, David K.	Fontaine, Johanne J.	04/03/2010
Dunn, James W.	Houston, Stephanie	04/10/2010
Lajoie, Jonathan A.	Hudson, Ahsley S.	04/13/2010
Bourgeois, Eric R.	Frisch, Nicole C.	04/24/2010
Hannah, Ryan G.	Waters, Susan E.	05/14/2010
Ravenelle, Nathan E.	O'Brien, Kelley R.	05/15/2010
Raiche, Gary D.	Stone, Donna M.	05/28/2010
Hebert, Andrew D.	Bishop, Allison J.	05/30/2010
Pinkos, Matthew J.	Kimball, Sarah L.	06/04/2010
Conn, Jayson R.	Derusha, Candice E.	06/05/2010
Cincevich, Derek R.	Latulippe, Amanda E.	06/05/2010
Ferguson, Brett I.	Aubin, Elizabeth A.	06/12/2010
Rocha, Christian A.	Stein, Sarah E.	06/12/2010
Lovejoy, Morgan A.	Jennings, Audra L.	06/26/2010
Roy, Ryan R.	Gagnon, Jennipher K.	06/02/2010
Ricciardi, Cathy A.	Oparowske, Helen S.	07/04/2010
Hebert, Alan M.	Jepson, Judith M.	07/10/2010
Vanavery, Daniel P.	Hyder, Karen L.	07/10/2010
Fernald, Brett M.	Miller, Erin H.	07/10/2010
Thomas, Stephen	Curran, Dana C.	07/15/2010
Moulton, Jaja A.	LeClair, Heather L.	07/16/2010
Arvanitis, Jesse J.	St. Cyr, Meghan D.	07/17/2010
Smith, Gary F.	Albright, Ryan M.	07/18/2010
Ryan, Tayla M.	Timpe, Michael P.	07/30/2010
Dumont, Robert A.	Duong, Buu B.	08/01/2010
Bourbeau, Edward A.	Chiavetta, Shellie A.	08/07/2010
Weber, John F.	Spence, Stephanie R.	08/08/2010
Rook, Stephen G.	McMahon, Laura M.	08/14/2010
Locklear, Christopher	Kennett, Alyssa J.	08/21/2010

Person A	Person B	Date of Marriage
Maurier, Stephen J.	Douglas, Lindsay A.	08/21/2010
Halle, Thomas K.	Duhaime, Hannah B.	08/21/2010
Shinn, Patrick C.	McMahon, Sarah J.	08/22/2010
Lin, Jinshu	Lin, Xiaolin	09/09/2010
Cayes, Glenn A.	Johnson, Gillian	09/17/2010
Winings, Timothy J.	Gibbens, Deborah L.	09/18/2010
Silk, Christopher A.	Biggart, Leah N.	09/24/2010
Boudreau, Ashley L.	Bell, Derek J.	10/02/2010
Blichmann, Jeffrey S.	Lepine, Rebecca J.	10/10/2010
Clutter, Chance S.	Walley, Amanda S.	10/14/2010
Campillo, Seth D.	Delitta, Sarah E.	10/16/2010
Lyon, Scott M.	Steenbergen, Ashley R.	10/22/2010
Gagnon, Nickolas G.	Goings, Angela M.	10/23/2010
Polanko, Jorge L.	Peereboom, Alyson R.	11/10/2010

Total number of records: 53

Churches and Civic Groups

Churches

Bethel Christian Fellowship (www.BethelChristianFellowship.net)	206 Whitehall Road	669-6712
Church of the Nazarene (www.hooksettnazarene.ocatch.com)	7 Silver Avenue	627-2971
Congregational Church of Hooksett	5 Veteran's Drive	485-9009
Emmanuel Baptist Church (www.emmanuelbaptistchurch.com)	14 Mammoth Road	668-6473
Full Trinity Gospel	16 Highland Street	622-2851
Cross Point Church (http://www.crosspointnh.org)	1226 Hooksett Road	622-6026
Harvest Baptist Church	361 Hackett Hill Road	627-2633
Heritage Baptist Church	21 Londonderry Turnpike	641-4921
Holy Rosary Catholic Church	21 Main Street	485-8567

Civic Groups

American Legion Post #37	Riverside Street	485-7781
Amoskeag Rowing Club	Information	668-2130
Boy Scout Troop 292	Jeff Scott, Scoutmaster	623-2086
Clothing Bank c/o Hooksett Happy Helpers	Bernadette Chevrette	485-4071
Cub Scout Pack 292	Jason Hyde, Cubmaster	485-3888
Elk's Lodge	39 Londonderry Turnpike	623-9126
Fun in the Sun	c/o Parks & Rec	668-8019
Garden Club	Marty Lennon	485-1118
Girl Scouts	Robin Boyd	623-3941
Historical Society	Jim Sullivan	485-4951
Hooksett Emergency Relief Commission (HERC)	Joy Buzzell	485-8769
Hooksett Grange	Bernadette Chevrette	485-9448
Hooksett Youth Athletic Association	Andre Chagnon	647-8199
Hooksett-ites – Senior Group	Gloria Bouchard	622-1257
Kiwanis Club of Hooksett	Scott Riley	669-9696
Knights of Columbus	Philip Clouthier	485-2330
Lions Club	James Sullivan	485-4951
Old Home Day Committee	Nancy VanScoy	485-0556
Retired Senior Volunteer Program	Merrimack County	224-3452
Retired Senior Volunteer Program	Hillsborough County	634-1169
Robie's Country Store Preservation Assoc.	Robert Schroeder	485-3881
Voluntary Action Center	Information	668-8601

Hooksett School District Annual Report

2010-2011 Annual School Reports

2011-2012 School Warrant and Budget

HOOKSETT SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF HOOKSETT, NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

First Session of Annual Meeting – Deliberative

You are hereby notified to meet at the David R. Cawley Middle School, 89 Whitehall Road, in said District, on the 11th day of February 2011, 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through 4. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

Second Session of Annual Meeting – Voting

Voting on warrant articles number 1 through 4 shall be conducted by official ballot to be held on the 8th day of March 2011. Polls will be open from 6:00 a.m. to 7:00 p.m. at the David R. Cawley Middle School.

(1) To choose the following school district officers:

a)	Two School Board Members	3-year term
b)	School District Treasurer	1-year term
c)	School District Clerk	1-year term
d)	School District Moderator	1-year term

(2) Shall the District vote to approve the cost items included in the collective bargaining agreement reached between the Hooksett School Board and the Hooksett Education Association, which calls for the following increase in salaries and benefits at the current staffing levels:

Year 2011 – 2012

Estimated Salary Increases	$ 164,969
Estimated FICA & Retirement Increase	$ 27,583
Estimated Health/Dental Insurance Savings	$(207,416)
Net Savings	$(14,416)

and further to raise and appropriate the sum of zero dollars ($0) for the 2011-2012 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels paid in accordance with the most recent collective bargaining agreement? (Recommended by the School Board) (Recommended by the Budget Committee)

(3) Shall the District vote to approve the cost items included in the collective bargaining agreement reached between the Hooksett School Board and the Hooksett Educational Support Professionals, which calls for the following increase in salaries and benefits (FICA and retirement) at current staffing levels:

Year 2011 – 2012

Estimated Salary Increases	$ 51,195
Estimated FICA & Retirement Increase	$ 9,594
Estimated Health/Dental Insurance Savings	$ (100,597)
Net Savings	$ (39,808)

and further to raise and appropriate the sum of zero dollars ($0) for the 2011-2012 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (Recommended by the School Board) (Recommended by the Budget Committee)

(4) Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purpose set forth therein, totaling twenty-seven million, sixty thousand, four hundred eighty-one dollars ($27,060,481). Should this article be defeated, the default budget shall be twenty-seven million, ninety-seven thousand, five hundred sixty-nine dollars ($27,097,569), which is the same as last year, with certain adjustments required by previous action of the Hooksett School District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations in any other warrant articles). (Recommended by the School Board) (Recommended by the Budget Committee)

Given under our hands and seal at said Hooksett, New Hampshire, this _____ day January, 2011.

SCHOOL BOARD OF HOOKSETT, NEW HAMPSHIRE
Dana Argo, Chair
Jim Sullivan, Vice Chair
Todd Dumont, Clerk
Paul A. Cournoyer
Becky Berk

HOOKSETT SCHOOL DISTRICT
DELIBERATIVE SESSION
MINUTES
CAWLEY MIDDLE SCHOOL
FRIDAY, FEBRUARY 11, 2011

CALL TO ORDER
Moderator, David Hess called the First Deliberative Session to Order at Hooksett Cawley Middle School Cafeteria Center at 7:00 PM.

Bill Estey and Carol Soucy led the Pledge of Allegiance.

ATTENDANCE
School Board Members: Chair Dana Argo, Paul Cournoyer, Becky Berk, Todd Dumont and Jim Sullivan.
Staff: Superintendent Dr. Charles (Phil) Littlefield, Assistant Superintendent Marge Polak. And Business Administrator K. Lessard
School Staff: Principals: Bill Estey, Carol Soucy, and Stephen Harrisses
Special Education, Devin Bandurski, Media Director Justine Sheppard and Technology Director Matthew Woodrow.
Attorney Peter Bronstein, Esq.

Moderator, David Hess
School District Clerk, Lee Ann Moynihan

42 Registered voters were in attendance

BUSIINESS

D. Hess read into the record:

Article #2
Shall the District vote to approve the cost items included in the collective bargaining agreement reached between the Hooksett School Board and the Hooksett Education Association, which calls for the following increase in salaries and benefits at the current staffing levels:
Year 2011 – 2012

Estimated Salary Increases	$ 164,969	
Estimated FICA & Retirement Increase	$ 27,583	
Estimated Health/Dental Insurance Savings	$(207,416)	
Net Savings		$(14,416)

and further to raise and appropriate the sum of zero dollars ($0) for the 2011-2012 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels paid in accordance with the most recent collective bargaining agreement? (Recommended by the School Board)(Recommended by the Budget Committee)

T. Dumont motioned to accept and place Warrant Article #2 on the ballot as written. Seconded by Becky Berk.

No amendments or changes were presented.

Article #3
Shall the District vote to approve the cost items included in the collective bargaining agreement reached between the Hooksett School Board and the Hooksett Educational Support Professionals, which calls for the following increase in salaries and benefits (FICA and retirement) at current staffing levels:
Year 2011 – 2012

Estimated Salary Increases	$ 51,195	
Estimated FICA & Retirement Increase	$ 9,594	
Estimated Health/Dental Insurance Savings	$(100,597)	
Net Savings		$(39,808)

and further to raise and appropriate the sum of zero dollars ($0) for the 2011-2012 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (Recommended by the School Board) (Recommended by the Budget Committee)

Jim Sullivan motioned to accept and place Warrant Article #3 on the ballot as written. Seconded by Paul Cournoyer.

No amendments or changes were presented.

Article #4
Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purpose set forth therein, totaling twenty-seven million, sixty thousand, four hundred eighty-one dollars ($27,060,481). Should this article be defeated, the default budget shall be twenty-seven million, ninety-seven thousand, five hundred sixty-nine dollars ($27,097,569), which is the same as last year, with certain adjustments required by previous action of the Hooksett School District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations in any other warrant articles). (Recommended by the School Board) (Recommended by the Budget Committee)

Dana Argo motioned to accept and place Warrant Article #4 on the ballot as written. Seconded by Becky Berk.

No amendments or changes were presented.

Moderator D. Hess declared the Session closed at 7:45 PM.

Respectfully submitted,

Lee Ann Moynihan
School District Clerk

HOOKSETT SCHOOL DISTRICT
MINUTES
SECOND SESSSION
MARCH 8, 2011
DAVID R. CAWLEY MIDDLE SCHOOL

School District Clerk, Lee Ann Moynihan opened and inspected the ballots 5:58 am. School District Moderator David Hess inspected the ballot box and declared the polls open at 6:00 am. Supervisors of the Checklist Michael Horn was present. Total ballots cast were 409. Total number of registered voters were 9272 on yesterday's checklist plus 7 who registered on the day of the election for a total of 9279.

The polls closed at 7:00 pm with the following results:

SCHOOL BOARD MEMBER, 3 year terms (vote for two)

Gail Smith	157
Cheryl Akstin	261
Trish Korkosz	177

Cheryl Akstin and Trish Korkosz declared the winners

SCHOOL DISTRICT TREASURER, 1 year term (vote for one)

Frank Bizzarro 324

Frank Bizzarro declared the winner

SCHOOL DISTRICT CLERK, 1 year term (vote for one)

Lee Ann Moynihan 341

Lee Ann Moynihan declared the winner

SCHOOL DISTRICT MODERATOR, 1 year term (vote for one)

Rebecca Berk 334

Rebecca Berk declared the winner

ARTICLE 2

Shall the District vote to approve the cost items included in the collective bargaining agreement reached between the Hooksett School Board and the Hooksett Education Association, which calls for the following increase in salaries and benefits at the current staffing levels:

Year 2011 – 2012

Estimated Salary Increases	$ 164,969
Estimated FICA & Retirement Increase	$ 27,583
Estimated Health/Dental Insurance Savings	$(207,416)
Net Savings	$(14,416)

and further to raise and appropriate the sum of zero dollars ($0) for the 2011-2012 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels paid in accordance with the most recent collective bargaining agreement? (Recommended by the School Board)(Recommended by the Budget Committee)

Yes 283 No 116

Article 2 Passes

ARTICLE 3
Shall the District vote to approve the cost items included in the collective bargaining agreement reached between the Hooksett School Board and the Hooksett Educational Support Professionals, which calls for the following increase in salaries and benefits (FICA and retirement) at current staffing levels:

Year 2011 – 2012		
Estimated Salary Increases		$ 51,195
Estimated FICA & Retirement Increase	$ 9,594	
Estimated Health/Dental Insurance Savings	$(100,597)	
Net Savings		$(39,808)

and further to raise and appropriate the sum of zero dollars ($0) for the 2011-2012 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (Recommended by the School Board) (Recommended by the Budget Committee)

Yes 288 No 111
Article 3 Passes

ARTICLE 4
Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purpose set forth therein, totaling twenty-seven million, sixty thousand, four hundred eighty-one dollars ($27,060,481). Should this article be defeated, the default budget shall be twenty-seven million, ninety-seven thousand, five hundred sixty-nine dollars ($27,097,569), which is the same as last year, with certain adjustments required by previous action of the Hooksett School District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations in any other warrant articles). (Recommended by the School Board) (Recommended by the Budget Committee)

Yes 319 No 79
Article 4 Passes

Respectfully submitted

Lee Ann Moynihan
School District Clerk

OFFICERS OF THE HOOKSETT SCHOOL DISTRICT FOR THE 2010-2011 SCHOOL YEAR

Moderator
David W. Hess

Clerk
Lee Ann Moynihan

Treasurer
Frank Bizzarro

School Board

Dana Argo, Chair	Term Expires 2013
Jim Sullivan, Vice Chair	Term Expires 2012
Todd Dumont, Clerk	Term Expires 2012
Becky Berk	Term Expires 2011
Paul Cournoyer	Term Expires 2011

Superintendent of Schools
Charles P. Littlefield, Ed.D.

Assistant Superintendent of Schools
Mrs. Margaret W. Polak

Business Administrator
Mrs. Karen F. Lessard

Administrative Office
School Administrative Unit #15
90 Farmer Road
Hooksett, New Hampshire 03106
(603) 622-3731

The Hooksett School District is an Equal Opportunity Employer

MS-27

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: Hooksett, NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2011 to June 30, 2012

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1.Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date):_____

BUDGET COMMITTEE

Please sign in ink.

Under penalites of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete

_____ _____

_____ _____

_____ _____

_____ _____

_____ _____

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-27

Budget - School District of Hooksett FY 2012

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/09 to 6/30/10	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing Fiscal Year (Recommended)	(Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	(Not Recommended)
	INSTRUCTION							
1100-1199	Regular Programs	4	12,376,031	13,078,032	12,913,850		12,787,820	
1200-1299	Special Programs	4	4,198,885	5,016,929	4,985,609		4,983,882	
1300-1399	Vocational Programs							
1400-1499	Other Programs	4	117,303	110,929	117,043		117,043	
1500-1599	Non-Public Programs							
1600-1699	Adult/Continuing Ed. Programs							
1700-1799	Community/Jr.College Ed. Programs							
1800-1899	Community Service Programs							
	SUPPORT SERVICES							
2000-2199	Student Support Services	4	1,121,574	1,154,601	1,210,308		1,207,309	
2200-2299	Instructional Staff Services	4	388,914	419,555	431,701		428,076	
	GENERAL ADMINISTRATION							
2310 840	School Board Contingency							
2310-2319	Other School Board	4	80,415	74,492	75,562		75,562	
	EXECUTIVE ADMINISTRATION							
2320-310	SAU Management Services							
2320-2399	All Other Administration	4	539,229	562,832	559,257		559,257	
2400-2499	School Administration Service	4	973,740	1,003,263	1,038,481		1,032,335	
2500-2599	Business							
2600-2699	Operation & Maintenance of Plant	4	1,497,581	1,483,710	1,737,596		1,635,597	
2700-2799	Student Transportation	4	982,138	1,024,930	1,037,689		1,037,689	
2800-2999	Support Service Central & Other	4	274,568	231,527	244,913		244,913	
	NON-INSTRUCTIONAL SERVICES							
3100	Food Service Operations	4	571,310	606,321	604,503		604,503	
3200	Enterprise Operations							

MS-27
Rev. 10/10

MS-27

BUDGET - HOOKSETT SCHOOL DISTRICT FY 2012

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud WARR. ART.#	Expenditures for Year 7/1/09 to 6/30/10	Appropriations Current Year As Approved by DRA	School Board's Appropriations Ensuing Fiscal Year (Recommended)	(Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	(Not Recommended)
	FACILITIES ACQUISITION AND CONSTRUCTION							
4100	Site Acquisition	4	3,910		1		1	
4200	Site Improvement							
4300	Architectural/Engineering							
4400	Educational Specification Develop.							
4500	Building Acquisition/Construction							
4600	Building Improvement Services							
4900	Other Facilities Acquisition and Construction Services	4	15,275	14,450	14,450		14,450	
	OTHER OUTLAYS							
5110	Debt Service - Principal	4	1,035,000	1,035,000	1,035,000		1,035,000	
5120	Debt Service - Interest	4	642,511	602,923	562,040		562,040	
	FUND TRANSFERS							
5220-5221	To Food Service	4	99,380	70,000	85,000		85,000	
5222-5229	To Other Special Revenue	4	820,286	750,000	650,000		650,000	
5230-5239	To Capital Projects	4		1	1		1	
5254	To Agency Funds	4		2	2		2	
5300-5399	Intergovernmental Agency Alloc.							
	SUPPLEMENTAL							
	DEFICIT							
	Operating Budget Total		25,738,050	27,239,497	27,303,006	-	27,060,480	-

MS-27
Rev. 10/10

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/09 to 6/30/10	Appropriations Current Year As Approved by DRA	WARR. ART.#	School Board's Appropriations Ensuing Fiscal Year (Recommended)	School Board's Appropriations Ensuing Fiscal Year (Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Not Recommended)
5251	To Capital Reserves							
5252	To Expendable Trust							
5253	To Non-Expendable Trusts							
SPECIAL ARTICLES RECOMMENDED								

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/09 to 6/30/10	Appropriations Prior Year As Approved by DRA	WARR. ART.#	School Board's Appropriations Ensuing Fiscal Year (Recommended)	School Board's Appropriations Ensuing Fiscal Year (Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Not Recommended)
	Collective Bargaining Agreements			2,3	-		-	
INDIVIDUAL ARTICLES RECOMMENDED					-		-	

MS-27 **Budget - School District of Hooksett FY 2012**

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
	REVENUE FROM LOCAL SOURCES				
1300-1349	Tuition		10,000	10,000	10,000
1400-1449	Transportation Fees		22,000	22,000	22,000
1500-1599	Earnings on Investments		7,500	4,000	4,000
1600-1699	Food Service Sales		458,821	452,503	452,503
1700-1799	Student Activities				
1800-1899	Community Services Activities		5,500	5,000	5,000
1900-1999	Other Local Sources		72,000	55,500	55,500
	REVENUE FROM STATE SOURCES				
3210	School Building Aid		310,500	310,500	310,500
3220	Kindergarten Aid				
3215	Kindergarten Building Aid				
3230	Catastrophic Aid		287,259	200,000	200,000
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		6,500	6,000	6,000
3270	Driver Education		10,500	10,500	10,500
3290-3299	Other State Sources				
	REVENUE FROM FEDERAL SOURCES				
4100-4539	Federal Program Grants		290,000	355,000	355,000
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		140,000	145,000	145,000
4570	Disabilities Programs		460,000	295,000	295,000
4580	Medicaid Distribution		185,000	150,000	150,000
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
	OTHER FINANCING SOURCES				
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

Budget - School District of Hooksett FY 2012

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
	OTHER FINANCING SOURCES (Cont.)				
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY_____less RAN, Revenue Last FY_____ =NET RAN				
	Supplemental Appropriation (Contra)		2,265,580	2,021,003	2,021,003
	Voted From Fund Balance		-	-	-
	Fund Balance to Reduce Taxes		967,490	1,000,000	1,000,000
	Total Estimated Revenue & Credits		3,233,070	3,021,003	3,021,003

BUDGET SUMMARY

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)	27,239,497	27,303,006	27,060,480
Special Warrant Articles Recommended (from page 4)		-	-
Individual Warrant Articles Recommended (from page 4)		-	-
TOTAL Appropriations Recommended	27,239,497	27,303,006	27,060,480
Less: Amount of Estimated Revenues & Credits (from above)	3,233,070	3,021,003	3,021,003
Less: Amount of State Education Tax/Grant	3,073,988	3,073,988	3,073,988
Estimated Amount of Local Taxes to be Raised For Education	20,932,439	21,208,015	20,965,489

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: $ 2,546,344
(See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE
(For Calculating 10% Maximum Increase)
(RSA 32:18, 19, & 32:21)

VERSION #2: Use if you have Collective Bargaining Cost Items

LOCAL GOVERNMENTAL UNIT: Hooksett School District FISCAL YEAR END 6-30-12

	Col. A RECOMMENDED AMOUNT		
1. Total **RECOMMENDED** by Budget Committee (see budget MS7, 27,or 37)	$ 27,060,480		
LESS EXCLUSIONS: 2. Principal: Long-Term Bonds & Notes	1,035,000		
3. Interest: Long-Term Bonds & Notes	562,040		
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b			
5. Mandatory Assessments			
6. TOTAL EXCLUSIONS (Sum of rows 2-5)	< 1,597,040 >		
7. Amount **recommended** less recommended exclusion amounts (Line 1 less Line 6)	$ 25,463,440		
8. Line 7 times 10%	2,546,344		Col. C
9. Maximum allowable appropriation prior to vote (Line 1 + 8)	$ 29,606,824	Col. B	(Col. B-A)
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV, (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	Cost items recommended 0	Cost items voted 0	Amt. voted above recommended 0

MAXIMUM ALLOWABLE APPROPRIATIONS VOTED
At meeting, add Line 9 + Column C. $ 29,606,824

Line 8 plus any amounts in Column C (amounts voted above recommended) is the allowable increase to budget committee's recommended budget. Enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Hooksett School District
Hooksett, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Hooksett School District as of and for the year ended June 30, 2009, which collectively comprise the Hooksett School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Hooksett School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America, and the standards applicable to financial audits contained in *Government Auditing Standards,* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 9 to the financial statements, management has not recorded a liability for postemployment benefits, other than retirement benefits (OPEB) in governmental activities, and accordingly, has not recorded an expense for the current period change in that liability. Accounting principles generally accepted in the United States of America require that postemployment benefits, other than retirement benefits be accrued as liabilities and expenses in the government-wide financial statements which would increase the liabilities, reduce the net assets, and change the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net assets, and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Hooksett School District as of June 30, 2009, or the changes on financial position thereof for the year the ended.

In addition, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund, and the remaining aggregate remaining fund information of the Hooksett School District, as of June 30, 2009 and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards,* we have also issued a report dated May 20, 2010 on our consideration of the School District's internal control over financial reporting and our tests of compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Hooksett School District's basic financial statements. The combining and individual fund schedules are presented for the purposes of additional analysis and are not a required part of the basic financial statements. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations,* and is also not a required part of the basic financial statements of the Hooksett School District. The combining and individual fund financial schedules and the schedule of expenditures of federal awards have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

May 20, 2010

PLODZIK & SANDERSON
Professional Association

HOOKSETT SCHOOL DISTRICT
SPECIAL EDUCATION EXPENDITURES
Per RSA 32:11-a

Function Description Expenses	Function Code	Actual Cost 2008 - 2009	Actual Cost 2009 - 2010	Budgeted 2010 - 2011
Special Education Costs	1200	$ 4,229,708.00	$ 4,198,885.00	$ 5,016,929.00
Psychological Services	2140	160,585.00	176,959.00	178,535.00
Speech/Audiology Services	2150	323,041.00	329,433.00	334,021.00
Therapy and Contracted Services	2160	123,500.00	113,780.00	133,335.00
Transportation	2700	281,245.00	284,728.00	288,289.00
Federal Funds Handicapped Program		246,186.00	502,966.00	460,000.00
Total Expenditures		**$ 5,364,265.00**	**$ 5,606,751.00**	**$ 6,411,109.00**

Revenues			
Medicaid	186,756.00	189,641.00	$ 175,000.00
Tuitions	$ 37,362.00	$ 35,150.00	12,500.00
Catastrophic Aid	396,032.00	425,991.00	400,374.00
Federal Funds	246,186.00	502,966.00	460,000.00
Total Revenues	**$ 866,336.00**	**$ 1,153,748.00**	**$ 1,047,874.00**

SCHOOL ADMINISTRATIVE UNIT #15 SALARIES
FISCAL YEAR 2010 - 2011

Superintendent of School's Salary Break- down by District share for the 2010-2011fiscal year:

District	Percentage	Amount
Auburn	24.07	$28,643.00
Candia	17.24	20,516.00
Hooksett	58.69	69,841.00
		$119,000.00

Assistant Superintendent of School's Salary Breakdown by District share for the 2010-2011 fiscal year:

District	Percentage	Amount
Auburn	24.07	$22,867.00
Candia	17.24	16,378.00
Hooksett	58.69	55,755.00
		$95,000.00

Hooksett School District Enrollment Data

Year	K	1	2	3	4	5	6	7	8	K-8 Total	9-12 Total	K-12 Total
97/98	104	126	141	144	137	140	143	132	123	1,190	474	1,664
98/99	106	146	138	145	159	144	143	147	131	1,259	466	1,725
99/00	109	149	158	139	153	170	157	147	154	1,336	512	1,848
00/01	149	156	166	157	156	152	176	157	150	1,419	556	1,975
01/02	107	193	147	158	162	151	156	179	153	1,406	541	1,947
02/03	119	147	202	144	153	163	149	155	181	1,413	591	2,004
03/04	154	152	141	201	152	156	161	160	155	1,432	624	2,056
04/05	115	185	161	162	205	161	159	172	163	1,483	642	2,125
05/06	135	153	183	167	146	211	154	163	164	1,476	646	2,122
06/07	139	172	152	180	169	139	212	159	166	1,488	647	2,135
07/08	135	159	171	144	187	170	146	212	159	1,483	619	2,102
08/09	127	185	160	171	151	189	167	142	197	1,489	597	2,086
09/10	120	160	175	157	173	148	190	171	144	1,438	645	2,083
10/11	131	144	153	174	154	160	155	192	163	1,426	611	2,037

Hooksett Statistical Report
as of October 1, 2010

Number of Half Days in Session 360
Total District Enrollment.....1,426
Percent of Attendance 96
Average Student Daily Membership 1,406

Capital Reserve Fund Activity

Fiscal Year Ending	Beginning Balance	Income	Interest	Expenditures	Ending Balance
June 30, 2011	$51,434.23	$0	$480.19	$0	$51,914.42

Special Education Expendable Trust Fund

Fiscal Year Ending	Beginning Balance	Income	Interest	Expenditures	Ending Balance
June 30, 2011	$207,660.65	$0	$1,938.32	$0	$209,598.97

ANNUAL REPORT OF THE SUPERINTENDENT OF SCHOOLS

I am pleased to make my fifth annual report to the Hooksett School District. Having completed my fifth year as your Superintendent of Schools, I need to reiterate that I continue to be impressed with the commitment to excellence that is practiced daily by teachers, parents, support staff, the school administration and, most importantly, our children. In turn, I thank the Hooksett community for its support of public schooling and for the high expectations that are held for the school district. We recognize the fact that many families are challenged by the economic issues we are facing as a nation, yet the Hooksett community remains committed to their children and excellence in education. We acknowledge the fact and thank you.

Our curriculum efforts for 2010-2011 focused on the second phase of our Language Arts program adoption. *Imagine It,* a research-based, systematic and explicit instructional approach was introduced in grades K-2 last year and grades 3-5 this year. The District was also able to provide a reading coach funded through federal stimulus dollars to assist students, teachers, and families in improving reading skills. We are pleased that student performance data continues to indicate that the new program is having a measureable, positive impact on the acquisition of our youngsters' language skills.

This past year, the Hooksett School Board commissioned the University of New Hampshire Survey Center to contact every household in the town with a survey on a variety of high school issues. The results of the survey indicate that there is a great deal of diversity in the community regarding how Hooksett students are educated in the future at the high school level. The economy and the fact that building aid is no longer available makes the building of a high school a significant challenge. Conversely, the survey indicated that a large segment of the community is supportive of a continuing relationship with the Manchester School District. We anticipate the School Board will continue to study this issue over the next year.

The last phase of the Language Arts cycle is currently taking place in the form of a review of the program in grades 6-8. As part of that process, teachers are examining the new Common Core State Standards adopted by the NH State Board of Education in July, 2010. These standards are research and evidence based, aligned with college and work expectations, rigorous, and internationally benchmarked. Teachers will make Language Arts program recommendations in the late spring 2012 for purchase and implementation during the 2012-2013 school year. Mathematics will be our next area for program review.

Students in grades 3-8 continue to participate in NECAP (New England Common Assessment Program) assessments in mathematics, reading, writing and science. The NHDOE rates each school based on the performance of the whole school and eight disaggregated groups including Economically Disadvantaged, Educationally Disabled, and Non-or-Limited English Proficient. Adequate Yearly Progress (AYP) is defined as meeting a certain index score for the whole school and each subgroup of students each year in reading and mathematics. Every two years the target is raised to meet the goal of 100% proficient by 2013.

Based on the fall 2010 NECAP assessment, the Underhill and Memorial Schools each remain a SINI (School In Need of Improvement) in reading. The David R. Cawley Middle School is a SINI in math. Each school achieved the AYP standard as a whole school. The Underhill and Memorial schools fell short in a subgroup area. The schools will continue to implement instructional initiatives and improvement plans.

The SAU #15 school districts believe the roots of a great community lie in the strength of the educational system that molds today's children into tomorrow's leaders. We also know our schools must be child centered providing high-quality, rigorous instruction that engages and challenges students in acquiring the knowledge, skills, and strategies necessary for the 21st century.

In order to gear our students, faculty, staff and community in that common direction, a set of Core Values was established to describe what we believe and must accomplish. These beliefs are grounded in the following tenants:

- Schools are for students.
- Students meet and exceed high academic standards.
- We each have the responsibility to ensure the success of all students.
- Twenty-first century instruction is necessary for twenty-first century learning.
- We do believe that it does, in fact, "*take a village to raise a child.*"

To carry this vision even further, the SAU #15 school districts of Auburn, Candia, and Hooksett began a multi-year strategic planning and improvement process known as *Good to Great: Living the Vision.* This framework is the first step in imagining and planning the future of our school system focused on maximizing academic achievement and preparing students for global citizenship. This planning process is ever evolving, and will be revisited and revised as the school system adapts to a changing world.
This *Good to Great* plan has a strategic focus based on three guiding principles:

- All students meet and exceed high academic standards.
- Teachers, students, and policy makers are empowered by data.
- Families, communities, higher education and businesses are engaged as partners in achieving our goals.

There are many components necessary to fulfill our goal. This past year, we chose to concentrate our efforts in the areas of curriculum, instruction, assessment and allocation of resources. Workgroups were created of over 80 participants representing teachers, administrators, the school board, parents and the community have been created for each of these areas.

These stakeholders have endorsed and supported this project. They have reviewed current research, articulated 21st century expectations, and created an action plan to achieve desired results. We thank them for their involvement and support. Additional information regarding this endeavor is available on the SAU #15 website.

In closing, I would be remiss if I didn't recognize the many contributions that Memorial School Principal Carol Soucy and Underhill Principal Bill Estey have made to the Hooksett School District and the Hooksett community. Both Carol and Bill retired at the end of the 2010-2011 school year. They will be missed by parents, staff, and our children. I offer a sincere thank you to both who have always demonstrated the utmost of professionalism and unselfish commitment to students.

For the upcoming school year, Cawley Principal Steve Harrises will assume the role of Memorial School Principal. Steve served as Assistant Principal at Memorial for several years. Matt Benson, Cawley Assistant Principal will assume the role of principal at that school. Finally, Drew Bairstow, Memorial Assistant Principal will become the Principal of the Underhill School. How wonderful it is that this district grooms its leaders and we are able to find talent from within when opportunities present themselves.

Respectfully submitted,

Charles P. Littlefield, Ed.D.
Superintendent of Schools

FRED C. UNDERHILL SCHOOL
PRINCIPAL'S REPORT 2010-2011

The Fred C. Underhill School welcomed 465 students in September. We had 36 Preschool students, 131 Kindergartners, 144 First graders, and Second grade had 154 students. We continue to have eight sessions of Kindergarten. First grade had 8 sections and Grade 2 had 9 sections in order to offer a class size conducive to a positive learning environment. We finished the school year with 40 Preschoolers, 140 Kindergartners, 148 First graders, and 150 students in Second grade for a total of 478 students.

The Underhill School was identified as a School In Need Of Improvement (SINI) as a result of the 2010 New Hampshire state testing. The NECAP results showed we did not meet the Annual Yearly Progress required by the No Child Left Behind (NCLB) in Reading for the special education subgroup. Children tested in Grade 3 (Instructed at Grade 2) missed the standard. A School Improvement Planning Team comprised of members of the Underhill faculty, Andrew Bairstow, new Principal for the Underhill School, and a District Improvement Coordinator, chosen from a list of facilitators provided by the State Department of Education was assembled. The Team met 3 times during the school year to develop a SINI Plan that focused on a Response To Intervention strategy. RTI provides three tiers of support for students. Tier 1 is the CORE direct instruction of Reading/Language Arts by the classroom teacher. Tier 2 is an extra 30 minutes a day of small group intervention. Tier 3 is another 30 minutes of intensive support added to Tier 1 & 2 instruction. The RTI is a framework for supporting students who are potentially at risk. RTI puts supports in place before the students fall too far behind. RTI is grounded in high quality core classroom instruction for all students and then it is supplemented as necessary by progressively more intense interventions for students who may struggle with reading. Key components of RTI are periodic universal screening (Dynamic Indicators of Early Literacy Skills) which provides the data to determine which students may need additional instruction and ongoing progress monitoring to find out if the additional instruction is effective.

Our Positive Behavioral Interventions and Supports (PBIS) program continues to be embraced by our school. The Universal Team wanted to inject new life into the program and changed the name to C.A.R.E.S. - Courage, Attitude, Respect, Enthusiasm, and Safety. This program continues to enhance the capacity of our school to design effective environments where teaching and learning occurs. As I have said in previous years, each year 40% of our student population is new to our building, its surroundings, and our expectations of them. Assistant Principal Ralene St.Pierre, Guidance Counselor Karen Grenier, and Art teacher Anne White lead the CARES initiative for our teachers. The Universal Team develops teaching tools and strategies for school-wide behavior guidelines for consistent discipline practices and procedures. Teachers perform skits/tools at the monthly assemblies that provide the children with examples of our expectations. A dedicated group of teachers is continuing to fine-tune our program. The monthly assemblies also recognized students as Spirit of Underhill Award winners for their adherence to our Be Safe, Be Respectful, and Be Responsible expectation. Our Dining With The Stars group of students, who were selected for having a superb week modeling expected behavior, dined with each other at special round tables at lunch. The children are introduced at the special lunch every other Friday.

Grade 2 students have continued to collect recycled paper, cardboard and magazines each week. This action keeps them mindful of our need to save the environment. Our results continue to be commendable as our children learn the rewards of recycling.

Literacy has always been the core of any primary educational program and our school highlighted that with many activities throughout the school year. We had an Artist in Residence, Kelly Doremus Stuart, a dancer, work with Kathy Jenkins, our PE instructor, and Karen Landsman, our Media Specialist, to provide a performance with our Grade 2 students on March 16-18. Since our theme was "Around the World", Ms Doremus Stuart focused on three different areas of the world and weaved dances from those areas into an assembly for the school on Friday, March 18. The three dances were:

1) The Umbrella which was based on a book by Jan Brett and focused on Costa Rico
2) Anansi and the Moss Covered Rock focusing on Africa
3) Fin M'Coul: the Giant Knockmany Hill. A dance about Ireland

Kathy Deady, our Author for this year, visited all classes from Kindergarten through Grade 2. The author also lunched with teachers on those days. Ms. Deady writes both fiction and non-fiction. Her non-fiction books on Countries of the World figure significantly in our theme of "Around the World". Her fiction books highlight farm animals and zoo animals. She also authored a Disaster series that focused on headlines that shocked the world. That series included books on The Challenger, the Alaskan oil spill, the Hindenburg, and the Titanic. During her time with the students, Ms. Deady will also reinforce the value of research and how important it was in her non-fiction books.

Our PTA supported numerous events and activities. It all starts with the Open House/Ice Cream Social that "packs the house". They offered numerous parent educational information nights – Math Family Night and Reading: The Imagine It! series. The Halloween Spooktakular gets bigger each year, while the Holiday Gift Fair and Family Bingo Night are not far behind. They held an exceptional Applebee's Pancake Breakfast Fund Raiser for the Desrochers Family who lost their home. The McIntyre Ski Program had its best patronage yet. They also continued their support of our children with their volunteer support at school events and classroom activities. The Science Outreach program from the Boston Museum of Science visited the Kindergarten again, while the Amoskeag Fishways provided a program for Grade 2. The PTA supported the Grade 1 trip to a theater event at Goffstown High School. Birthday Books were presented each month to our students as PTA volunteers allowed them to pick a favorite book in honor of their birthday. The PTA also sponsored the Reflections Program, which highlights individual skills in the areas of Music, Literature, Photography, and Visual Arts. We had four children that competed at the state level. The PTA never forgets the educators. They fete them in May and treat them like royalty. That is an event that teachers look forward to each year. Safety is always a focus of PTA actions, and this year they provided Kid's Cushion under all playground equipment. It has had an exceptional effect on decreasing our playground injuries. The PTA ended our school year with their unwavering support of our activity and field days. Their presence makes a high-energy day run smoothly. Some exceptional parents who are extremely unselfish lead our PTA. There is so much more we are able to do because of the PTA. We thank them from the bottom of our hearts.

The New Hampshire Partners In Education again recognized the strong family support of Underhill School as we received the Blue Ribbon School Achievement Award for our outstanding volunteer program. Sue Keane was this year's Volunteer Coordinator.

As I step into my retirement phase of life, I want to thank the many people who have made it possible for me to be an effective principal in the Hooksett School District.

I have truly appreciated the support Underhill receives each year from the Hooksett Fire and Police Departments. The Fire Fighters, led by Chief Williams and Deputy Chief Hoisington, ensured that we harbored our children in a safe environment, guided our evacuations, and enriched our children during Safety Presentations and on Fire Fighter Fridays. Our SROs, Officer Jay Defina and Sgt. Gary Blanchette, developed relationships with our children that helped them view law enforcement as a resource and a friend. Both departments responded to any of our needs in a moments notice. That is so comforting when you are responsible for almost 600 inhabitants in a building.

I cannot say enough about the support I have received from the Hooksett community, especially the parents, during my ten years here. The PTA and their leadership magnified the positive effect parents have on their child's education. Ten years is the longest I have spent anywhere during my educational career and that speaks volumes about what I felt Hooksett has provided to its educational system.

Sincere thanks is extended to the faculty and staff who made my work so much easier because of their dedication, caring, and enthusiasm for children and learning. Hooksett has a vibrant corps of educators who are poised to move the children securely into the 21st Century. My fellow administrators across the Hooksett, Candia and Auburn districts have provided me with guidance and friendship that offered much solace over the ten years. The continued support of the Superintendent, Assistant Superintendent, Business

Administrator, and the SAU support staff was appreciated immensely. During my tenure in Hooksett, the School Board proved their importance in being the policymakers, spokespersons and loyal supporters for the children. My Assistant Principals, Linda McAllister and Ralene St. Pierre, were my lifelines. I owe any and all of my successes to them. The dedication, professionalism, exceptional work ethic and valued friendship they provided allowed me to be the Principal.

Education is alive and extremely well in Hooksett. It will continue because this community values its educational system.

And as Pooh and Piglet stand at the end of a precipice, Pooh asked Piglet, "Have we reached the end?"
"Yes, " said Piglet, "I suppose it seems so…and yet,"
"Yes, Piglet?" said Pooh.
"It is also the beginning." Said Piglet. A.A. Milne

Respectfully submitted,

William H. Estey, Principal

FRED C. UNDERHILL SCHOOL
STAFF LIST 2010-2011

PRINCIPAL
William Estey

ASSISTANT PRINCIPAL
Ralene St. Pierre

FACULTY

Shannon Baldoumas	Gr. 1
Maryann Boucher	Kindergarten
Karena Cosgrove	Special Needs
Melissa Couture	Gr. 1
Marnie Devereaux	Gr. 2
Sandy Dubisz	Gr. 2
James Fox	Gr. 2
Anita Gagne	Gr. 1
Janet Girard	Gr. 2
Kimberly Lynch	Kindergarten
Debra Lyscars	Gr. 2
Deborah Mahair	Gr. 2
Joseph Marino	Gr. 1
Kimberly Newcomb	Gr. 1
Danette Noboa	Gr. 2
Maura Pavlenkov	Gr. 2
Caryl Pawlusiak	Gr. 1
Gina Poisson	Kindergarten
Lisa Pollard	Special Needs
June Rich	Kindergarten
Rebecca Roy	Preschool
Anya Twarog	Preschool
Ellyn Vilela	Gr. 2
Haley Whittum	Gr. 1
Deborah Young	Gr. 1

SECRETARIES
Maura Ouellette
Janet McAndrew

HEALTH OFFICE
Cindy Libby

SPECIALISTS

Marylou Donahoe	ESOL
Karen Grenier	Guidance
Lori Pineault	Title I
Kathleen Phaneuf	Speech
Wendy Ryback-Soucy	Speech
Natalie Latham	Music
Anne White	Art
Nancy Dupont	Literacy Support
Kathleen Jenkins	Physical Education
Karen Murray	Literacy Support
Anne White	Art
Bonnie Gillen	Title I

LUNCH ROOM STAFF
Kara Argo
Megan Goodwin
Pat Bouchard
Kristen McGovern

MEDIA CENTER
Karen Landsman
Diane Lovejoy

TECHNOLOGY
Peter Clarke

MAINTENANCE DEPARTMENT
David Stewart
Ken Christie
Dick Nault
John Cronin
Anthony Hurd

SPECIAL EDUCATION PARAPROFESSIONALS
Kim Ackles
Jackie Boucher
Marissa Dunn
Alicia Femino
Dawn Ghirozi
Tracy Huppe
Cheryl Myers
Susan Niederman
Cheryl Purington
Pamela St. Germain
Jenny Townley
Michelle Baer
Phyliss Dina
Jenny Fecteau
Pam Garland
Karin Hensel
Maria Johnson
Jennifer Nadeau
Joanne Pearl
Susan Salcito
Amanda Stark

HOOKSETT MEMORIAL SCHOOL
PRINCIPAL'S REPORT 2010-2011

With a theme of *Every Child, Every Chance, Every Day,* Hooksett Memorial School opened the year with an enrollment of 490 children. Staff members committed to focus on student engagement as well as goal setting for learning. More than 20% of Hooksett Memorial students were recognized for their participation in summer 2010 learning opportunities. Students participated in the Media Center's *Dive Into Reading* challenge and/or the Study Island online learning promotion in Reading and Mathematics. Other students participated in Summer Academy or Extended School Year classes during July. In September, teachers worked with all students to establish personal goals for performance on key assessments of learning, such as DIBELs (Dynamic Indicators of Basic Early Literacy), the 2010 New England Common Assessment Program (NECAP), and NWEA Measures of Academic Progress (MAP). One aspect of the required 2010-2011 Improvement Plan involved implementation of a new reading program. Teachers participated in *Imagine It* training during professional development days, and Reading Coach Checker Hansen provided a "Phonics Instruction Brush Up" for teachers during February 2011 vacation week. Ms. Hansen, administrators, and teachers also focused on implementing a cohesive system of intervention that would lead to "catch-up" growth for targeted students. Parents and SNHU student volunteers led *Imagine It* challenge novel studies in the fall and the spring. HMS' new reading program was well received by teachers and students. It provides for rigorous instruction in the key components of literacy and includes a high-quality balance of fiction and non-fiction reading.

All school personnel continued to focus on using data to inform instruction. Teacher teams met weekly to collaborate and coordinate mathematics and reading instruction, and regularly gathered in Data Teams to discuss student achievement on core math and reading benchmark assessments. They planned together to provide targeted, follow-up support to students during core class instruction, intensive intervention classes, and during additional Math Lab classes that are grouped by proficiency level. Reading Coach Checker Hansen and Director of Mathematics, Assessment, and Accountability Becky Wing coordinated these efforts. Hooksett Memorial School did achieve adequate yearly progress (AYP) in reading both as a school and with all subgroups, based on our school's New England Common Assessment Program performance data from 2010. While HMS achieved the mathematics progress targets as a school, one subgroup did not make AYP in 2010. Based on past and current performance, Hooksett Memorial remained a School in Need of Improvement in the area of Reading during '10-11.

The Hooksett Memorial School community engaged in multiple efforts to implement the new SAU 15 Pupil Safety/Bully-Prevention policy. Administrators and teachers addressed the updated bullying regulations, focused on the relevant definitions, reviewed building protocols for reporting, and also discussed building-specific bullying prevention measures. School counselors and administrators developed student-friendly language for the policy and procedures. These key messages were shared during classroom presentations. Plymouth State University's TIGER Theater presented "A Bully Isn't Your Friend" in October. HMS Peer Mediators created an *Upstander Infomercial* video that featured students teaching anti-bullying strategies. Underhill's assistant principal Ralene St. Pierre and HMS assistant Drew Bairstow provided parent education on the topic at a PTA event in March.

HMS students enthusiastically participated in multiple learning opportunities in the areas of media and technology. Classes and individuals set goals and utilized the online Accelerated Reader Program to track independent reading. HMS students recorded a total of 109,486,850 words read during the year! The classes of Mrs. Ux, Mrs. Roy, and Mr. Rivet achieved the top AR word count totals for their respective grades. Media specialist Ms. Beaudoin continues to collaborate with teachers and support students as they expand their literacy and technology

skills. ALPs teacher Mrs. Overmyer coordinated the 2010 *American Matheletics Challenge*, involving HMS students in online mental computation showdowns with children in the US and around the world. Mrs. Veilleux's third grade class topped the charts - answering over 40,000 online math problems during the program. April's Guest Reader Week theme was "Where the Wild Things Are," focusing on school and online experiences with animals. Children met a therapy dog and enjoyed a presentation by a licensed raptor rehabilitator. Students also engaged in a virtual field trip with the Indianapolis Zoo, featuring Amazon Rainforest animals.

In addition to classroom learning experiences, enrichment and challenge were fostered through a number of co-curricular and after-school activities. Two Hooksett Memorial teams participated in the regional Destination Imagination tournament in March. Thanks to Coordinator Mrs. Stetson and team coaches, Mrs. Looney, Mrs. Marston, and Mrs. Brockway. Congratulations to fifth grader Lina Patel, the HMS Spelling Bee champion. She represented HMS at the regional bee in March 2010. Teachers and students continue to use the courtyard as a unique outdoor classroom. NH Master Gardeners provide ongoing, hands-on assistance and consultation about planting and garden maintenance.

The Advancing Learning program's Community Challenges provided enrichment and real world learning connections for participants. In November, a group of HMS and Cawley students visited the Peabody Essex Museum and the 200 year-old Chinese Yin Yu Tang House to "Connect, Explore, and Contrast Cultures in our World." A group of Memorial and Cawley students participated in the *Engineering for Success* Community Challenge in April. The program was designed to help students build and apply mathematics skills to real world, 21st century experiences. It featured a panel discussion with area engineers, demonstrations representing different areas of engineering, and a student challenge. In May, over fifty students explored their interest in mathematics and engineering with a Robotics Community Challenge. Members of the Cawley School Robotics Team and team coach, Mrs. Collins led this popular presentation.

Large numbers of HMS students participated in the band, chorus, and Recorder Club programs. In addition to concert performances, director Ms. Latham led a Hooksett Memorial Chorus performance at the Hooksett Public Library. The HMS Chorus also performed at the opening of February's NH Executive Council meeting with Governor John Lynch. Ms. Latham and HMS music teacher Mrs. Warhola organized and led the first performances of the HMS Faculty Chorus. Faculty Chorus members enthusiastically joined with the student chorus during annual winter and spring concerts and assemblies. The entire school community enjoyed a field trip to the Cawley musical, *Suessical*. The musical's themes were connected to literacy activities at HMS, both in preparation for and in follow-up to the musical performance.

The Wellness Committee supported development of healthy habits and promoted physical activity by sponsoring the Jump Rope Club and Walking Club during recesses. The committee also organized *Spring Into Action: Stay Healthy HMS*, with lessons and activities that encouraged students to engage in regular physical activity, eat healthy fruits and vegetables, limit screen time, and drink plenty of water. All classes scheduled times to walk around the school (3 loops=one mile), and the school collectively tracked "progress" along the Great Wall of China.

Again this year, the PTA supported numerous projects and activities - from our Open House and Birthday Books at school, to evening and weekend activities such as monthly Parent Education Nights, Family Bingo Night, Halloween Spooktacular, the Holiday Gift Fair, Mad Science, and the McIntyre Ski Program. The PTA serves the community through the annual Food Drive and involves children in the arts through the Reflections Program. Thanks to the PTA Applebee's Pancake Breakfast fundraisers, the PTA generously donated 100 yards of Kids Kushion engineered wood product to the HMS playground. Further playground improvements

are planned for both Underhill and HMS during 2011-2012. The PTA treated teachers and staff with the annual Teacher Appreciation Luncheon in May. Thanks to Hooksett PTA president, Trisha Korkosz, and the PTA Board for their ambitious fundraising and hands-on efforts. The PTA also underwrites school assemblies, Field Day expenses, and all of the HMS field trips. The HMS Volunteers help us maintain many popular student activities, such as Mighty Memorial News, Jump Rope Club, Walking Club, School Store, and more. Volunteers assist in the classroom and provide clerical support for teachers and office staff. NH Partners in Education named HMS a Blue Ribbon Award winning school in 2010 for our outstanding volunteer program. HMS students enjoyed the annual June Field Day thanks to the support of well over 100 parent volunteers. We appreciate Kim Steger's service as Volunteer Coordinator during 2010-2011.

The Hooksett community continues to connect with the school's programs and mission. In addition to Firefighter Fridays, the HMS Emergency Management Team worked with the Hooksett Fire and Police Departments to support and refine the school's Emergency Plan. Together they conducted regularly scheduled fire and lockdown drills. We appreciate the ongoing support of Sergeant Gary Blanchette, Hooksett's School Resource Officer. He focuses on developing positive relationships with youth and families in the community, and helps to insure safety and security within the schools. Student dictionaries were presented to all third graders, compliments of the Hooksett Grange and the Hooksett Happy Helpers. We are thankful for the continued generosity and support of education from town departments and community organizations.

All HMS third grade classes enjoyed their field trips to Hooksett's Head School in the fall, as the "schoolmarms" Barbara Allard, Susan Bennett, Denise Duchesne, and Ruth Knowles provided them with a living history experience of what school was like in the 1840s. Ten Hooksett Memorial students and I were honored to participate in the Head School Dedication ceremony on October 2, 2010. Congratulations to the Head School Society and the Heritage Commission for creating and supporting the outstanding educational program and for maintaining this impressive local historical treasure. Classroom learning was extended through other curriculum-related field trips and programs. Fourth graders visited the NH Statehouse and NH History Museum and fifth graders' study of US history was extended to the Minuteman National Park in Massachusetts. Fifth graders took a walking field trip to Hooksett's Wastewater Treatment Plant as part of their environmental studies. In preparation for their transition to middle school, fifth graders also completed the *Steps to Success* curriculum on decision making and making healthy choices. Counseling intern and NH parole officer Kelly Olsen and SRO Sgt. Gary Blanchette were featured guest speakers at the Steps to Success Celebration in June.

There were several changes at Hooksett Memorial during 2010-2011. Paraprofessional Nicole Long Bennett and her family relocated to Maine. Title I teacher Pam Broughton moved to a new position in Epsom. The school community was saddened by the death Title I teacher, Marilyn Abkowitz. Longtime HMS custodian Paul Palmer passed away at the close of the school year. He will be missed by all.

This year marks the culmination of my 36 years as an educator in Hooksett. During fourteen of those years, I've served as principal - first at Village School and then at Hooksett Memorial. I extend special thanks to all those that planned and joined in my retirement festivities. The courtyard dedication was a complete surprise and a wonderful honor. I'm thankful for all of the support and opportunities I've received while engaging in a fulfilling career in a community that I love. The outstanding HMS faculty and staff continue to demonstrate dedication, skill, and commitment in their respective positions. Assistant Principal Andrew Bairstow and I have been privileged to work with them to serve Hooksett's children and the community. On behalf of HMS staff, I also extend thanks and appreciation to my fellow Hooksett administrators, SAU administrators Dr. Littlefield, Marge Polak, and Karen Lessard, as well as the Hooksett School

Board. These individuals always serve with a focus on what's best for children. Best wishes to Underhill Principal Bill Estey as he begins his retirement, and to Drew Bairstow as he moves on to serve as principal of Underhill School. The Hooksett Memorial community will be fortunate to be led by Steve Harrises, who returns to serve as principal. Over the years, school personnel and community members have worked together to fulfill a mission to provide an excellent education for each of Hooksett's schoolchildren. I am confident that the school and the district are well positioned for a future that provides *Every Child, Every Chance, Every Day.*

Respectfully submitted,
Carol B. Soucy, Principal

HOOKSETT MEMORIAL SCHOOL
STAFF LIST 2010-2011

PRINCIPAL
Carol B. Soucy

ASSISTANT PRINCIPAL
J. Andrew Bairstow

FACULTY

Donna Amato	Gr.3
Karen Bradley	Gr. 3
Deirdre Brotherson	Gr. 4
Cassie Cepeck	Gr. 5
Janet Champagne	Gr. 4
Andrea Coulon	Gr. 3
Patricia D'Aloia	Gr. 4
Jennifer Fremeau	Gr. 3
Daniel Gillen	Gr. 5
Christine Gialousis	Gr. 3/4 Sp. Ed.
Robin Githmark	Gr. 5
Mel Jodoin	Gr. 5
Brooke Lefort	Gr. 5/4 Sp. Ed.
Laurel Levesque	Gr. 5
Lynn Lundergan	Gr. 4
Diane Miner	Gr. 5
Elizabeth Provencher	Gr. 4
Annie Rehm	Gr. 5
Arthur Rivet	Gr. 5
Karen Roy	Gr. 4
Nadine Saunders	Gr. 3
Roberta Smagula	Gr. 3
Eleanor Stetson	Gr. 4
Barbara Thinnes	Gr. 4
Teryl Ux	Gr. 4
Rebecca Veilleux	Gr. 3

SECRETARIES

Kelly Alois	School
Stacey Collins	School
Debra Savoie	Special Ed.
Julie Collins	Special Ed.

HEALTH OFFICE
Sherry Dupuis

SPECIAL EDUCATION PARAPROFESSIONALS

Nicole Long-Bennett	Gr. 3, 4, 5
Karren Crain	Gr. 3, 4, 5
Donna Mosca	Gr. 3, 4, 5
Caroline Macomber	Gr. 4
Nicole Boisvert	Gr. 5
Lise Gauthier	Gr. 3
Beth Champagne	Gr. 4

SPECIALISTS

Mary Alice Behrens	ESOL
Susan Berger	Guidance
Lea Boisvert	Guidance
Monique Boucher	Title I
Colette Cote	Title 1- Math
Jonathan Frazier	School Psychologist
Jacqueline Gagnon	Speech
Checker Hansen	Imagine It
Kathleen Jenkins	Phys. Ed
Andrew Lalos	Instrumental
Natalie Latham	Music
Lisa Merrill	Art
Nancy Malynowski	Literacy Support
Carol Olkonen	Physical Education
Tina Overmyer	ALP Teacher
Hilary Paro	Autism Specialist
Karen Schwinger	Literacy Support
Cynthia Warhola	Music
Annie White	Art
Ellen Wight	Title I

DISTRICT SPECIAL EDUCATION
Devin Bandurski - Director
Karen Baldasaro - Elementary Special Ed. Coord.
Jennifer Clarke - High School Special Ed. Coord.
Linda Willard - High School Special Ed. Coord.

LIBRARY
Roseann Beaudoin - Director
Linda Williams - Assistant

LUNCH ROOM STAFF

Janyce Demers	Patricia Gorton
Deborah Jodoin	Melissa Sferrazza
Theresa Piszczek	Judith DiNatale

TECHNOLOGY
Matt Woodrow - Director
Dan Roma - Assistant

STUDENT INTERNS
Alyssa Amon
Kelsey Griffin
Kelly Olsen

MAINTENANCE DEPARTMENT
Raymond Gagnon - Director
Douglas MacDougall
Richard Noonan
Mary Palmer
Paul Palmer - Lead Custodian

DAVID R. CAWLEY MIDDLE SCHOOL
PRINCIPAL'S REPORT 2010-2011

David R. Cawley Middle School opened in the fall with a total student population of 511 students. We closed the school year with 515 students. There were several staff changes and additions this school year. Chris Kearney replaced retiring Dan Halter as Industrial Technology teacher at the start of the school year. Susannah Hargreaves rejoined the Cawley staff this past year, replacing Sarah Cutting. Mrs. Hargreaves was a long-term substitute during the previous school year. Lena Thayer, the administrative assistant at the middle school for many years, was replaced in January by Noreen Cloutier. Donna Aubin, building secretary, was also replaced in January by Laura Duchesne. Both Lena and Donna left a positive mark on our school community. All new staff bring a wealth of experiences and education to the students and staff at Cawley.

The administrative team will be changing for the 2011/2012 school year. Principal Stephen Harrises moved to Hooksett Memorial School to replace Principal Carol Soucy, who retired at the end of the school year. Former Cawley Assistant Principal Matthew Benson is now the Principal of Cawley. Kimberly Organek replaces Matt as Cawley's new Assistant Principal.

For the third year in a row, the Cawley Middle School theme continued with *"Spread Your Wings - Make Your Mark – Make A Difference."* Respect and an Anti-Bullying message were the main focus areas for this school year. Many students wove the school's theme into their projects and presentations, helping to infuse the theme into the school culture. In an ongoing effort to recognize students for their positive choices, accomplishments and good deeds, staff members again nominated students quarterly who had "made their mark and made a difference" personally or in the lives of others. Students were recognized quarterly for their efforts during their grade level lunches. The awards have been a great success and have empowered many students to do their personal best. This theme will continue into the 2011/2012 school year.

Grade eight students completed culminating projects again this year. Students choose a research topic of interest to themselves or their small group. The small student groups demonstrated solid collaboration and 21st Century Skills. The purpose of the culminating projects was for students to demonstrate integration of 21st Century Skills into their learning and to express that information to other students and the school community on an open house. Student projects were displayed and presented in May. Students demonstrated that they had the skills needed to successfully integrate technology into their learning and then to be able to present that information in a clear and cohesive manner. The staff is looking forward to making improvements to the project in the next school year.

Cawley Middle School has been identified as a School in Need of Improvement, Year Two, in the area of Math in the special education and socio-economically disadvantaged populations for the 2009/2010 and 2010/2011 school years (please see the chart below). **Cawley Middle School met the NECAP Index Targets for the October 2010 test administration; however, the school must meet the targets for *two consecutive years* to be removed from SINI status.** State and Federal school and district accountability laws require the New Hampshire Department of Education to identify schools and districts not making Adequate Yearly Progress (AYP) for two consecutive years in the same content area in each level existing within the district.

	Percent of Students Substantially Below Proficient	Percent of Students Partially Proficient	Percent of Students Proficient	Percent of Students Proficient With Distinction	Cawley AYP Status In 2010/2011
Cawley Middle School 2010	7%	8%	48%	36%	MATH AYP – NO (Year 2)
Cawley Middle School 2009	11%	13%	48%	28%	
State of NH 2010	16%	19%	44%	22%	

AYP is a measure that all states use to determine if schools and districts are meeting the high expectations for student performance set forth in state and federal accountability law. Areas in which AYP is calculated include: the rate of student participation in the annual state assessment; the extent to which students in general and students in specific groups are meeting the state performance targets for reading and mathematics; the district's attendance rate; and the district's graduation rate.

As a school identified for improvement, we developed and are implementing an improvement plan in consultation with school and district staff, parents, and guidance from the NH Department of Education. This original plan was developed in August 2009. Our staff and administration has implemented many supports to benefit instruction for all students, especially those students needing additional measures to meet standards. As a parent, you are a critical partner in school and district improvement. Please keep informed about all school and district improvement initiatives and contact the school administrators if you are interested in getting involved. Information is available by contacting the school, the SAU office, or the district website, http://www.hooksett.k12.nh.us. Under the No Child Left Behind Act, any school that receives Title I funds *and* is identified as a School in Need of Improvement is required to provide public school choice. However, this option is not available in the Hooksett School District as we have only one middle school. We are proud of our ongoing partnerships within our community to improve student achievement. Together, we will work to provide opportunities for success for each student of our students at Cawley Middle School.

Curriculum and instruction in all content areas encourages student exploration and risk taking in their learning. The teaching teams incorporate a variety of multidisciplinary approaches throughout the school year, covering a variety of content areas. Some examples of these units are: Grade Eight Culminating Projects, Song Writing with Six Traits Writing, GPS Study, Dust Bowl Narrative Podcasts, an Economics Unit, Movie Trailers, Weather Warrior Poetry, and Rocket Launching (1960's Unit. All these activities help to provide an enriching educational experience to meet the needs and interests of the middle school students.

Cawley staff participated in a wide variety of professional development experiences during the past school year. The experiences included:

- SINI Math / Language Arts Meetings
- Monthly Content Area Meetings
- Staff Peer Observations
- Teach 4 Success Training Days
- Tech Talk for Teachers
- Ongoing Weekly Technology Training
- Performance Pathways - Training & Ongoing Support
- CPI Non-Violent Crisis Intervention Training
- Understanding Bullying Conference
- CPR / First Aid / AED Training
- Administrator's Book Club
- and many others

These professional development experiences greatly benefit teaching and learning for the students of Hooksett.

Cawley Middle School implemented a comprehensive bullying prevention program committed to taking serious, proactive steps to curb a problem that is found in schools everywhere. The efforts this year focused on raising awareness about bullying and cyberbullying with students and parents. Guidance began meeting with students in small groups in January and continued through March. A parent information night was held on February 16, hosted by Cawley administrators and guidance counselors. Attendance was minimal, despite flyers being sent home with students and delivered by mail, and also posting the meeting on the school's website. Mr. John Halligan presented on March 16, at 8:45 a.m. for the students and from 7:00-8:30 p.m. that evening for the parents of Auburn, Candia, and Hooksett. He relayed his own tragic experience as a father whose 13 year-old son, Ryan Patrick Halligan, took his own life in 2003. His story was riveting and powerful, and reminded students that there is a face, a person, a heart, on the other end of the computer screen. His presentation began with a short video collection of home movie clips and still pictures of Ryan. John then told the story of Ryan and the factors that led up to his son's suicide. Visit www.ryanpatrickhalligan.org for more information and videos. Teachers and guidance counselors met with students in small groups after the presentation to debrief and have guided discussions about what they had witnessed. Student responses indicated that the presentation truly made a difference. John Halligan challenged students to speak with someone that they felt they might have wronged in the past. Several students reported that either they apologized to a peer or that a peer apologized to them. The evening presentation was again excellent, yet had limited attendance, with less than 100 adults in attendance. We will work to increase evening attendance for future similar events.

Carol Granfield, Hooksett's Town Administrator, and the eighth grade social studies teachers organized a series of presentations from different departments of Hooksett's town government. Each eighth grade social studies teacher taught a lesson before the presentations to educate students about the many facets of

Hooksett's town government. Listed below are the dates and topics of the presentations.

- Thursday, February 3 – Administration, Building and Community Development
- Thursday, February 18 – Public Works, and Transfer and Recycling
- Thursday, March 17 – Fire & Rescue and Police
- Wednesday, April 13 – Town Council Meeting
- Wednesday, May 11 – Finance, Assessing and Tax

The Hooksett Kiwanis Second Annual Community Leaders Recognition Event was held on April 9, 2011, at Southern New Hampshire University. The Kiwanis organization selected Anne Mulligan, one of our Cawley guidance counselors, as Hooksett Educator of the Year. Anne Mulligan has been a guidance counselor with the Hooksett School District for twenty-seven years, since September 1984. She has worked with thousands of students and their parents throughout her career in Hooksett. Over one-hundred staff members have had her support during that time as well. Her ability to understand, mentor, guide, and support all individuals is exemplar. She has always been an integral part of the administrative team as well as all the teaching teams. She has played an important role in the success of our school and its students. She helps our student body with their personal and academic issues in so many ways that it is difficult to list, describe, and quantify. Students know that she cares and supports them entirely by her engagement and involvement in their lives at school. The Cawley Builder's Club sent representatives to attend this event along with school administration and staff. Congratulations to Anne Mulligan!

Co-curricular activities and sports play an important role at Cawley. We encourage all students to get involved in the wide variety of activities offered. There were and will continue to be a large number of co-curricular possibilities in which students can participate: Builder's Club, CLASS Act, Drama Club, FIRST Robotics, Friends of Rachel, GPS Club, HawkTalk, Band, Math & Science Club, National Junior Honor Society, Literary Club, Volleyball, and Peer Mediation. There were also a variety of sports offered at various times throughout the school year: Soccer, Cross Country, Field Hockey, Basketball, Cheerleading, Volleyball, Baseball, Softball, Track and Field, and Golf. These varied activities allow many students to shine in non-academic areas.

The Hooksett Fire Department, in recognition of National Fire Protection Week, conducted the annual Fire Fighters' Challenge with Cawley eighth graders. Students and staff participated in spirit competitions, the Fire Fighters Physical Endurance Test, and other activities.

March was National Middle School Month. Ten to fifteen-year-old children make a difference in their families, schools and communities everyday, so we designate one special month to celebrate who they are and what they've accomplished. At Cawley, we had a variety of activities throughout the month that included dress up days, trivia questions, "getting caught" reading, bulletin board competitions and a culminating spirit rally and dance. Middle School Month was kicked off with a school-wide dodgeball tournament where students contributed $1.00 each to play for their team. The money collected was donated to local charities. Embedded within the month are Foreign Language Week as well as Literacy Week, when the entire Cawley community participated in "Drop Everything and Read" for a unified fifteen minute period. Middle School month was a time for middle school students to make a positive mark and be acknowledged for the special kids they are. The 2011 Middle School Month was exciting and rewarding for all!

In late April, approximately 106 of our eighth grade students and ten school chaperones visited Washington DC. This four-day trip was a highlight for many students. A special thanks to Mr. Gartland and the chaperones for their hard work and dedication in both organizing and attending this highly successful trip. Students and staff had a wonderful and educational four days. Our students proved themselves to be quite knowledgeable and did a wonderful job representing Cawley and the Hooksett community while in the nation's capital. We are currently making plans for the 2012 Washington DC trip. Thanks to the Hooksett School Board for their support.

The NJHS Induction Ceremony was held on June 7, 2011 Over 100 parents, students and family members attended the event to celebrate the scholars at Cawley Middle School who exemplify the Society's five main objectives of: Scholarship, Leadership, Service, Citizenship and Character. This year's inductees are listed below.

6th Grade	7th Grade	8th Grade
Cooper Bennett	Rachel Darby	Danielle Mailman
Noah Bourgoin	Megan Estes	Sam Sylvain
Zachary Denbow	Brianna Furtado	
Kathryn Dwyer	Ashley Houde	
Rebecca Gosselin	Carly LaPaglia	
Rachel Larkin	Erin McHugh	
Jackson Lyscars	Kayli Neil	
Oliver Mack Jr.	Kayla Provencher	
Abigail Martell		
Andrea Nelson		
Tristan Smith		
Shaye Sullivan		
Caitlin White		

Our school year ended with many important student events. The NJHS conducted its third Annual "Cawley's Got Talent Show" with proceeds going to benefit the Make-A-Wish Foundation. The sixth grade carnival, Co-Curricular Awards Night, Camp MiTeNa, and Recognition Evening concluded our 2010-2011 school year. At Recognition Evening the following awards were given to the following students:

DAR Award: Bethany Kosiarski
Lion's Club Award: Madison Bennett
Ray A Kroc Award: Colleen O'Hara, Hannah Dempsey
Hooksett PTA Technology Award: Robert Wells
Hooksett PTA Cultural Arts Award: Jacob Tilton
Principal's Award: Colby Malo, Ajla Mustafic, Erin Manning, Cole Anderson, Madeline Preston, Kaitlyn Lemay
Builder's Club Awards: Joshua Cote, Ryan Plourde

In closing, it is important to say a special thank you to the Hooksett community for its continued support of the schools and helping our students and staff to "Make a Mark and Make a Difference" in their own lives and the lives of others.

Respectfully Submitted,

Stephen Harrises
Principal

DAVID R. CAWLEY – CLASS OF 2011

Acampora, Lindsey
Allen, Jazmine
Anderson, Cole
Arcand, Jenna
Arrigo, Kathleen
Aumann, Jacob
Baldassara, Daniel
Bennett, Madison
Bienvenue, Rachel
Boisvert, Hannah
Bolduc, Thomas
Bouchard, Lauren
Boucher, Connor
Boucher, Dylan
Bowen, Cameron
Brown, Mackenzie
Brown, Mary Kate
Burdzy, Gregory
Byrd, Brandon
Cantin, Joseph
Carignan, Jennifer
Cariker, Tiffany
Carter, Sarah
Cartmill, Samuel
Casanova, Daniel
Casanova, Davia
Cesko, Jasmina
Chaffee, Amanda
Chiboub, Hind
Clark, Jake
Clifford, Patrick
Colpas, Zachary
Cote, Joshua
Crocetti, Emily
Cronin, Jake
Croteau, Jennifer
Curran, Benjamin
Dempsey, Hannah
Desaulniers, Heather
Dionne, Joshua
Djema, Anes
Douglas, Sammantha
Dwyer, Laura
Dyer, Caitlin
Dziura, Morgan
Evans, Joseph
Fantauzzi, Cristina
Farrand, Kelly
Flood, Nicholas
Foraker, Robert
Gaudreault, Nikki
Gauthier, Mitchell
Grant, Jonathan
Gregor, Nicole
Gurung, Ashish
Gurung, Sharad
Hamel, Jason
Harisiades, Kasey
Harrington, Kimberly
Hartford, Chloe
Hunt Bull, Conor
Hyde, Angela
Jarvis, Haley-Storm
Jones, Manuel
Kafegelis, Maxwell
Kalantzis, Kyle
Keene, Robert
Kimionakis, Joseph
Kippin, Caleb
Klein, Eric
Knightly, Alaina
Koester, Rachel
Korzyniowski, Alex
Kosiarski, Bethany
L'Heureux, Brady
L'Heureux, Chad
LaFlamme, Nicholas
Lamar, Garrett
Lambert, Keanyon
Lambert, Sarah
Laudarowicz, Morgan
Lavway, Shane
LeBlanc, Kyle
Lee, Inez
Legere, Vanessa
Lemay, Kaitlyn
Lenda Jr, Timothy
Locke, Hannah
Mailman, Danielle
Malo, Colby
Manning, Erin
Marquis, Sabrina
Martin, Brittany
Martins, Armando
McCorkle, Mariah
McCormack, Jackson
McGahey, Liam S
McKiernan, Marshall
Menard, Shannon
Miller, Jessica
Morgan, Alexander
Muller, Hailey
Murphy, Kathleen
Mustafic, Ajla
Nadeau, Gabriel
Naone, Alex
Naone, David
Naone, Evan
Natsis, Orianna
Nelson, Arianna
Newhall, Holly
Nolet, Carrie
O'Hara, Colleen
O'Rourke, Katelyn
Orr, Olivia
Orzechowski, Benjamin
Pais, Jennifer
Pais, Melissa
Paquette, Alexis
Paradis, Laura
Patterson, Alec
Pearson, Cooper
Peltak, Samantha
Peterson, Morgan
Pettit, Jacob
Plourde, Ryan
Popovich, Alexander
Porter, Abbigail
Pow, Lianexy
Preston, Madeline
Presuto, Brooklyn
Read, Matthew
Rees, Brandon
Richard, Theresa
Rienert, Ethan
Roberts, Jared
Rose, Bailey
Roy, Alexander
Sarette, Morgan
Scarpetti, Lauren
Schmeltz, Taylor
Senecal, Briana
Sheldon, Austin
Slapikas, Zachary
Smith, Caleb
Soares, Amanda
Spencer, Lucia
Sprague, Devon
St Godard, Jennifer
Stoltman, Alex
Sylvain, Samuel
Thompson, Sarah
Thompson, Seth
Tilton, Jacob
Tonneson, Stephanie
Vieldhouse, Austin
Vincent, Samantha
Walsh, Kaitlyn
Watson, Asiah
Weiss, Ryan
Wells, Robert
White, Kathryn
Wirth, Brandon
Wirth, Brittnee
Withee, Hannah
Woods, Eric

CAWLEY MIDDLE SCHOOL
STAFF LIST 2010-2011

PRINCIPAL
Stephen Harrises

ASSISTANT PRINCIPAL
Matthew Benson

FACULTY

Jayne Abbas	Gr. 8
Carleen Bergquist	Gr. 6
Suzanne Campbell	Gr. 6
Jennifer Carrobis	Gr. 6
Lewis Cataldo	Gr. 7
Lori Chauvette	Gr. 8
Margaret Collins	Gr. 7
Kevin Fleury	Gr. 6
Carla Gallivan	Gr. 6
Kimberly Gartland	Gr. 8
Vincent Gartland	Gr. 8
Susanna Hargreaves	Gr. 7
Kimberly Harriman	Gr. 6/Sp. Ed.
Tara Henley	Gr. 7
Mary Horion	Gr. 7/Sp. Ed
Linda Lambert	Gr. 8/Sp. Ed
Maryanne Lockwood	Gr. 7
Kellie Martino	Gr. 6
Charles Miner	Gr. 8
Alan Morey	Gr. 7
Nicole Rodway	Gr. 7
Brooke Saltus	Gr. 8
Jennifer Schaeffer	Gr. 8
Carol Ward	Gr. 7
Marianne Vrooman	Nurse
Becky Wing	Accountability & Assessment Director

SECRETARIES
Noreen Cloutier
Laura Duchesne
Paula Mattson

SPECIAL ED. AIDES

Christie Barbas	Gr. 6
Sue Gerrish	Gr. 6
Geraldine Kitrick	Gr. 6
Pamela McMahon	Gr. 8
Abigail Morrison	Gr. 6

SPECIALISTS

Lea Boisvert	Guidance
JoLynn Bonin	Health
Janet Butler	Speech
Lu Cook	Reading
Cecilia Creamer	Spanish
Jonathan Frazier	School Psychologist
Michelle Fuller	Art
Deborah Gibbons-Bonnin	Spanish
Amy Gillam	Computer
Dawn Haddock	Family & Consumer
Linda Harrington	Reading
Christopher Kearney	Industrial Tech.
Genevieve Kurtzman	Music
Andrew Lalos	Band Director
Brad Largy	Physical Education
Samuel List	Title 1
Anne Mulligan	Guidance
Marie Rabinowitz	French
Leslie Schuttinger	
Diane Sekula	ESOL
Donna Tremblay	ALPS Teacher

LUNCH ROOM STAFF

Judith DiNatale-Director	Darlene Chagnon
Ashley Goulson	Natalie Katsoulis
Kathleen Paquin	Ina Plante
Suzanne Walton	

LIBRARY

Justine Thain	Media Specialist
Kate Saunders	Media Associate

TECHNOLOGY

Matt Woodrow	Director

MAINTENANCE

Richard Beauchesne	Raymond Huppe
Raymond Gagnon	Joe Saxon
Duc Nguyen	Russ Wyman

Colleen Mousseau	Gr. 7
Nicole Pennell	Gr. 6
Natalie Poland	Gr. 6
Dawn Potvin	Gr. 8
Susan Woodcock	Gr. 6

DIRECTOR OF STUDENT SERVICES REPORT
2010-2011

During the 2010-2011 school year the Hooksett School District provided special education services to 297 students between the ages of 3 and 21. This represents close to 12% of our student population. These students have been identified through a comprehensive referral and evaluation process, and classified in one or more of the 14 areas of disability, as defined by state and federal regulations. The services provided by the Hooksett School District are individually determined by a team of people, including parents, and are designed to ensure that each child's educational needs are met within the least restrictive environment, to the greatest extent that is possible and appropriate.

A full range of special education services is available to Hooksett students through our community-based preschool program, at our three Hooksett schools, and Manchester High Schools. These services, as described in the Hooksett Special Education Policy and Procedure Manual as well as the District Policy Manual, which are located in both the District Office of Student Services and the Office of the Superintendent of Schools. Through our local Child Find Program, referrals for students between the ages of birth and 21 who are suspected of having an educational disability can be made at any time by contacting the Principal, Director of Student Services, or Superintendent. Child Find Screening Clinics are held twice a year and are advertised through the local media.

A continuum of educational environments is available for students identified with special needs between the ages of 3 and 21 to ensure access to the general curriculum. Opportunities for students include full or part-time participation in regular classrooms with specially designed modifications and/or special education instruction and consultation, individual or small group support within a resource setting and, in some instances, placements outside the local public school. Numerous educationally-related services are also available, again, based upon students' individualized education programs. These include physical, occupational, and speech-language therapies, counseling, and behavior management.

The Hooksett School District annually receives federal special education funds. Project applications are submitted to the NH Department of Education for approval and funding. During the 2010-2011 school year, this entitlement money was used to support in-district programs. A special education teacher, instructional aides, and speech-language pathologist were hired to provide direct services to students. With this funding The Hooksett School District was also able to provide contracted occupational therapy for students, child find screenings, evaluations, and consultation in regard to behavioral interventions as well as inclusionary practices for students with autism.

This year, federal funds were used to provide training opportunities for faculty and staff to support the Hooksett School District's mission and belief that all children will learn. Activities focused on implementing the general education curriculum, behavioral intervention, legal issues, and programming for students with Autism Spectrum Disorders. Faculty and staff took part in trainings designed to use assessment data to inform instruction, implement research-based reading instructional strategies, and provide additional opportunities to advance the learning of all students.

The Hooksett School District also provides comprehensive services to approximately 38 students with disabilities in the 3-5 year old age range. Many of these students receive their education in community-based preschool programs. In addition to this option, the Hooksett Early Learning Program at the Underhill School is an integrated preschool focusing on enhancing skills in a variety of developmental areas including communication, social skills, play skills, fine/gross motor development, early literacy, cognition, and personal independence.

The Hooksett Alternative to Out-of-School Suspension Program is a collaborative effort between the Hooksett School District and the Hooksett Family Services Department. Currently in its 13th year, the program serves students in grades 6 through 12 and is located at the Hooksett Town Hall. The Hooksett School District once again thanks the Town Administrator and the Family Services Department for their continued support of this project.

New Hampshire RSA32:11-a requires that each school district provide in its annual report an accounting of actual expenditures for special education programs and services for the previous two fiscal years, including offsetting revenues. This information is included in the Special Education Expenditure section of the School District Report.

Thanks are extended to the Hooksett community for their continued support of ALL students.

Respectfully submitted,

Devin Bandurski
Director of Student Services

Acampora, Lindsey
Allen, Jazmine
Anderson, Cole
Arcand, Jenna
Arrigo, Kathleen
Aumann, Jacob
Baldassara, Daniel
Bennett, Madison
Bienvenue, Rachel
Boisvert, Hannah
Bolduc, Thomas
Bouchard, Lauren
Boucher, Connor
Boucher, Dylan
Bowen, Cameron
Brown, Mackenzie
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Malo, Colby
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Marquis, Sabrina
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Martins, Armando
McCorkle, Mariah
McCormack, Jackson
McGahey, Liam S
McKiernan, Marshall
Menard, Shannon
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Muller, Hailey
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Mustafic, Ajla
Nadeau, Gabriel
Naone, Alex
Naone, David
Naone, Evan
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Nelson, Arianna
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Nolet, Carrie
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Orr, Olivia
Orzechowski, Benjamin
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Pais, Melissa
Paquette, Alexis
Paradis, Laura
Patterson, Alec
Pearson, Cooper
Peltak, Samantha
Peterson, Morgan
Pettit, Jacob
Plourde, Ryan
Popovich, Alexander
Porter, Abbigail
Pow, Lianexy
Preston, Madeline
Presuto, Brooklyn
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Rees, Brandon
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Scarpetti, Lauren
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Thompson, Seth
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Tonneson, Stephanie
Vieldhouse, Austin
Vincent, Samantha
Walsh, Kaitlyn
Watson, Asiah
Weiss, Ryan
Wells, Robert
White, Kathryn
Wirth, Brandon
Wirth, Brittnee
Withee, Hannah
Woods, Eric

Town of Hooksett, New Hampshire

Department	Address	Phone #	Office Hours
Administration	35 Main Street	485-8472	M-F 8:00 am – 4:30 pm
Assessing	35 Main Street	268-0003	M-F 8:00 am – 4:30 pm
Building, Code Enforcement, Health	35 Main Street	485-4117	M-F 8:00 am – 4:30 pm
Community Development	35 Main Street	268-0279	M-F 8:00 am – 4:30 pm
Emergency Management	15 Legends Drive	627-3577	
Family Services	35 Main Street	485-8769	M-F 10:00 am – 4:30 pm Wednesdays - Closed
Finance	35 Main Street	485-2017	M-F 8:00 am – 4:30 pm
Fire (Emergency – 911)	15 Legends Dr.	623-7272	M-F 7:00 am – 4:00 pm (No Secretary on duty on Wednesdays.)
	10 Riverside St.	485-9852	T-F 8:00 am – 4:00 pm
Library	1701B Hooksett Rd.	485-6092	M-W 9:00 am – 8:00 pm Thursday 11:00 am – 8:00 pm Fri & Sat 9:00 am – 5:00 pm Sunday - Closed
Police (Emergency – 911)	15 Legends Dr.	624-1560	M-F 8:00 am – 4:30 pm
Public Works			
Highway Division	210 West River Rd.	668-8019	M-F 7:00 am – 3:30 pm
Parks & Rec. Div.	210 West River Rd.	485-5322	M-F 7:00 am – 3:30 pm
Recycling & Transfer	210 West River Rd.	669-5198	M-F 7:00 am – 3:30 pm Saturday 8:00 am – 1:00 pm
Sewer	1 Egawes Dr.	485-7000	M-F 8:00 am – 4:00 pm
Town Clerk/Tax Collector	35 Main Street	485-9534	M-F 8:00 am – 4:30 pm Pls. call for evening hours.
Central Water Precinct	32 Industrial Park	624-0608	M-Thurs 8:30 am – 4:00 pm Friday 8:30 am – 2:00 pm
Cawley Middle School	89 Whitehall Road	518-5047	M-F 8:20 am – 2:30 pm
Hooksett Memorial School	5 Memorial Drive	485-9890	M-F 8:20 am – 2:30 pm
Superintendent's Office	90 Farmer Road	622-3731	M-F 8:00 am – 4:00 pm
Underhill School	2 Sherwood Drive	623-7233	M-F 8:30 am – 2:50 pm
Village Water Precinct	7 Riverside St.	485-3392	
Hooksett District Court	101 Merrimack St.	485-9901	

The Pinnacle
Tourist Destination - Boarding House - Recreation Area
Late 1800s to Early 1900s

Prior to 1892
when the tower was built

Observation tower
at the summit

Hotel Pinnacle and
Carbee Homestead

Pavilion and Pine Grove

The Deer Park

The Pinnacle - 2011

Nearing the Summit

The Old Carriage Road

The View from the Top