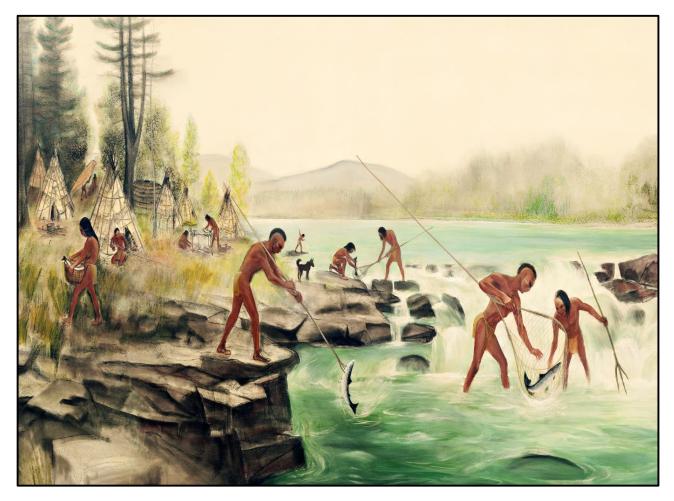
Town of Hooksett New Hampshire



Portion of Untitled Mural by William Abbott Cheever



About the Cover

McDonald's built their Hooksett restaurant at the corner of Route 3 and Martin's Ferry Road in 1974. The dining room decor featured two large unnamed murals by William Abbott Cheever showing Native American life. The front cover shows a scene from the larger mural.

When the restaurant was remodeled in 1984 the dining room was redecorated, and Vander Wolk Enterprises, the company that owned the franchise at the time, made a gift of the two paintings to Hooksett schools. One was hung at Underhill and the other at the Village School.

When the Village School closed in 2004, the larger painting was left behind in what was the library. By 2011 the library had become basement storage; the mural was rescued and moved to a safer location by the Heritage Commission. The smaller mural had hung at the Fred C. Underhill School since 1984. So that the murals could be enjoyed together as they were originally conceived, the school district relinquished ownership and turned the smaller mural over the town.

In 2012 the Heritage Commission received a Cultural Conservation Grant administered by the New Hampshire State Council on the Arts for the Department of Cultural Resources. The \$6,300 grant was for the conservation of both murals.

Parma Conservation of Chicago was chosen to do the conservation work. The firm offered an extraordinary level of experience and qualifications. Since 1998 they have conserved over 200 historic murals in municipal buildings, museums, post offices, churches, schools, and residences across the United States including two Cheever murals. They completed their work on site in January 2013. Volunteers for the Heritage Commission repainted the frames replicating the original colors.

In May 2013 the murals were hung in the council chambers of the municipal office building. An unveiling ceremony was held to again welcome the Cheever murals to Hooksett.



The artist, William Abbott Cheever, was born in Andover, Massachusetts, in 1907 but had moved to Amherst, New Hampshire, in 1954 where he lived until his death in 1986. Known for his portraits of New England society, he was also an accomplished landscape artist, illustrator, and designer. For most of his adult career he taught at the Boston Museum School and Phillips Academy, Andover, Massachusetts. After relocating to New Hampshire he worked in the art department of the Nashua Corporation in Nashua and eventually retired from Hermsdorf Co. in Manchester as art director/designer. It was during his time at Hermsdorf that our murals were done.

In a review of a 1948 exhibit at the Vose Galleries in Boston, the Christian Science Monitor noted: "There is a quiet independence in his handling of paint. There seems to be a blend of the sophisticated and the primitive. His colors are clear and luminous; his characterizations are human and moving."

Written by: Kathleen Northrup, Chair, Hooksett Heritage Commission. Cover photos by Gary Samson with assistance from Lena McClellan, New Hampshire Institute of Art

ANNUAL REPORT OF THE TOWN COUNCIL, DEPARTMENTS, BOARDS, COMMITTEES, AND COMMISSIONS OF THE TOWN OF

HOOKSETT NEW HAMPSHIRE

HOOKSETT FISCAL YEAR ENDING JUNE 30, 2013

POPULATION: (APPROXIMATELY) 13,500 TAXABLE VALUATION: \$1,627,781,982 AREA: 36.3 square miles SCHOOL DISTRICT: \$11.02 TAX RATE: \$22.32 STATE EDUCATION: \$2.35 COUNTY: \$2.64 TOWN: \$6.31

Hooksett Kiwanis

Hooksett Small Business of the Year Blue Ribbon Fence & Landscaping



or community activities.

Blue Ribbon Fence and Landscaping, a 21-year old firm, with 20 employees, is owned by Dennis and Sean Sweeney. In 2004 it relocated its business to the Hooksett Industrial Park. Four years later it acquired the former NH Landscaping business from Leon Pearson. The company immediately became engaged in the Hooksett community. Over the past year Blue Ribbon has dedicated financial and in-kind resources to Old Home Day, Hooksett Kiwanis, Central Key Club, the Hooksett Heritage Commission Hooksett Farmers Market and the Hooksett Skateboard park. Dennis is guided by the principle that you lead by example whether it be in your personal life, business activities

As brother Tim Sweeney states "Blue Ribbon epitomizes the Kiwanis slogan "We Build", and as it applies to its business "If *good* fences make good neighbors, imagine what a *great* fence will do". Although many know Dennis Sweeney by his hearty laugh and presence in any room, he has a quieter softer side known only by his friends and employees. In 2012, Blue Ribbon extended a caring and financial hand to an employee stricken with a non-job related heart attack, to an injured fellow Kiwanis member, and to an employee whose wife lost her job and needed a loan to purchase a car. His employees are not only excellent at what they do but also show an excellent sense of pride in being a Blue Ribbon employee.

For all of its contributions, we congratulate Blue Ribbon Fence & landscaping for being selected as Hooksett's Small Business of the Year.

Hooksett Large Business of the Year Public Service of NH

Formed in 1927 PSNH has always had a strong presence in Hooksett. Currently, it is Hooksett's largest taxpayer with annual property taxes approaching one million dollars. Hooksett Hydro station built in 1927 has helped to serve the electricity needs of the region. Since that time PSNH has increased its presence in Hooksett by locating three major operations here. These include the Manchester District Field operations serving PSNH customers in 12 communities in greater Manchester. Its Distribution and Repair facility at 1250 Hooksett Rd. has several divisions including electricians, communications, control, and construction. A \$4 million upgrade



and expansion at this facility was completed in August 2012, resulting in a large increase to the Hooksett property tax base and a completely new modern façade and landscaping. Its 70,000 square foot Statewide Transmission Group headquarters, dedicated in October 2012, consolidated transmission employees and equipment in one central location, adding approximately \$15 million in assessed valuation and \$76,000 in new tax revenue.

PSNH supports the community in many ways contributing to the Kiwanis Community Leaders Event, Old Home Day, Hooksett Farmers Market, Granite United Way and the Town's volunteer appreciation dinner. It also supports Access Manchester. This organization supports Hooksett, Manchester and 12 other surrounding communities, working with business and municipal officials on regional economic development. It is for these reasons that PSNH was selected as Hooksett's Large Business of the Year.

Hooksett Youth Volunteer of the Year Vera Lee



Vera Lee, senior at Central High School, is Hooksett's Youth Volunteer of the Year. In 2012, she completed over 250 volunteer hours to the Hooksett community, her high school, and to her church. Vera has served in a leadership position in the Central Key club throughout high school, including director and executive vice president. In the latter role she plans and oversees all of the club's many community service efforts, including Salvation Army Bellringing in Hooksett where \$2,500 was collected for the Hooksett community in 2012. Vera also holds a leadership position with Key Club at the New England District Level. As District Projects chair, she manages the District's New England and Bermuda relationships with all of its regional service and fundraising initiatives.

In addition to her Key Club involvement at Central, Vera serves as vice president of the senior class of nearly 450 students and vice president of the World Language Honor Society.

Vera also serves her community as a regular volunteer at the Manchester Christian church, attended by many Hooksett citizens. In 2012 Vera volunteered for nine 10-hour shifts working in the technology role to ensure that the four Sunday services work seamlessly to provide a very meaningful religious experience for the church's 5,000 member congregation. Each Sunday she arrives at by 6:30AM and works in a high technology role with a sound board, computer graphics, and lighting. What is so amazing is that with all of her volunteer hours, Vera will graduate as salutatorian in her graduating class in 2013. She is an exceptional young woman and an outstanding servant 'volunteer. For this we thank and recognize her as the Hooksett's Youth Volunteer of the Year.

Hooksett Educator of the Year Kevin Fleury

Kevin Fleury has been an educator in the Hooksett School system for 20 years. In thinking about Kevin, his nominator Principal Matthew Benson remarked "I have experienced many educators throughout my sixteen years in education and Kevin Fleury is one of the finest I have ever observed. Students are highly successful learners in his class because of his personalized instructional strategies, innovation and creativeness and his strong ability to build positive relationships with all students'. He is an expert in communicating his knowledge of science and social studies to all students. He has written children's books, taught enrichment science classes,



instructed at the college level, is the sixth grade team leader, worked on numerous district committees to improve the quality of education and volunteered his time with numerous community events in Hooksett. Kevin is a trailblazer with his understanding and implementation of 21st Century instruction and learning. Parents tell him that, "Mr. Fleury is a compassionate, caring individual who goes above and beyond to work with parents in giving students the most successful educational experience as possible." Kevin was integral in implementing the sixth grade pilot "Bring Your Own Device" policy in 2012. A former student, now at Harvard writes "I have never encountered a teacher more enthusiastic, inspiring, or respected than Mr. Fleury. Mr. Fleury is an extraordinary educator and it is clear that his passion resides in the classroom. Mr. Fleury makes his students so excited that most decide to go above and beyond by doing his "cool" extra credit projects like building CD speakers or designing solar ovens. The interests sparked in his science class encouraged me to engage in science related activities in later years and to major in mechanical engineering for college." for this we thank and recognize him as the Hooksett Educator of the Year.

Hooksett Municipal Employee of the Year Captain Jon Daigle



In what many call a "crisis year', Captain Daigle was the glue that held the Hooksett Police Department together. He was able to build morale positive relationships, and restore pride in the Hooksett Police Department. He is a professional, team player and overall "nice guy".

Jon was hired by the Hooksett Police Department in November 1986. Upon graduation from the Police Academy he was assigned to the Patrol Division as a Police Officer. He taught in the D.A.R.E. program in for six years all of Hooksett's schools. Jon says he was lucky to have been mentored by former Police Chief James Oliver on the rewards and value of giving back to the community. For many years he volunteered with

HERC, the Hooksett Adopt a Family Program, and Salvation Army bell ringing.

In 2002 Jon was promoted to Lieutenant in 2002 and in 2003 to Captain. One of the biggest challenges Jon faced as he took over the police department as "Acting Chief of Police", was to work quickly towards stabilizing the workforce. He immediately worked towards increasing the morale of the department. He was a steady force for the agency and worked diligently on improving relationships with other town departments and agencies. He was the lead in implementing many of the management audit recommendations. Jon has welcomed the new chief with grace and enthusiasm. This has been a great example for the entire police department staff that looked to him for leadership and guidance.

When others learned about Captain Daigle's nomination for this award the response was "that's brilliant, you won't find a more dedicated person interested in this Town". For this we thank and recognize him as the Hooksett Municipal Employee of the Year.



Hooksett Adult Volunteer of the Year Mike Horne

It is not the number of committees alone with which an individual becomes involved, but the manner in which someone volunteers his or her time. Some create a flash and want everyone to be aware of the level of involvement. Others, like Mike Horne simply quietly go about making an impact on others. His military background comes through with his ability to lead with a quiet "follow me" style that draws others in to help. In addition to his full time duties as Director of the NH Veterans Cemetery in Boscawen, Mike excelled in four areas as a volunteer. First, he served as chair of the supervisors of the checklist responsible for ensuring good governance and a fair elections process. Despite implementation of the new voter ID requirements and a large turnout for the presidential elections, both the primary and the general elections went off without a hitch. One could observe Mike going about his work listening and resolving problems. Second, Mike served as chair of the Hooksett Cemetery Commission. In carrying out these responsibilities, he demonstrated a compassion and respectfulness towards the families of the recently deceased towards the legacy of previous generations. He demonstrated a passion to assure that Hooksett maintained proper burial sites. Third, Mike served as a member of the Hooksett Parks and Recreation Advisory Board. His passion in this area was also outstanding, assuring the Hooksett parks and Recreational areas are an asset to the Hooksett Community. And fourth, Mike served as outgoing chair of the Hooksett Kiwanis Trails Committee. In this role he led the project to resurface the Head's Pond RailTrail. In the spring he leads the effort to ensure that the trail is ready for Hooksett Citizens to enjoy, whether it is clearing broken branches or leaves from the trail to dredging trenches or clearing blow downs from wind and storms. For this we thank and recognize him as the Hooksett Adult Volunteer of the Year.

Hooksett Business Leader of the Year Jack Solloway, Soil-Away

Jack Solloway is the founder and owner of Soil-Away Cleaning and restoration services. He is a 23-year veteran in his profession, and holds multiple IICRC Master Certifications, the highest in the industry. In nominating him, his son Josh states that "Jack has forgotten more than the average person in that industry will ever know". His knowledge and expertise are known throughout the nation. Industry peers across New England and beyond constantly call him seeking advice. He always willingly responds, believing that making his peers stronger will only benefit the industry as a whole, and that is true leadership.



As a small business owner Jack wears many hats. He sets an example of hard work and determination. He really shines with his ability to serve and care for his employees. He openly shares his expertise and life to help and counsel younger generations, and is looked upon by many as a "father figure". Words that come to mind are integrity, Visionary, spiritual, generous and caring.

As a very humble person, he does not seek to gain attention for his generosity. He does everything from quietly shoveling a neighbor's driveway, to helping a family in need to purchase a car. A shining example was helping a young mother of two whose husband was serving in the

military overseas. He had Soil-Away clean and repair, free of charge, her home that was severely flooded. As one supporting letter read "He will offer the shirt off his back to a person in need". Jack is a church volunteer, never misses a chance to ring bells for the Salvation Army, or donate to Make-a-Wish, Teen Challenge, CareNet and the Boy Scouts. For this we recognize and compliment him as the Hooksett Business Leader of the Year.

Community Impact Award Boy Scout Troop 292

Organized in 1951, Boy Scout Troop 292 is the oldest scouting unit in the town. Its current membership boasts 49 scouts and 22 registered adults. The scouts use the patrol method and currently have 6 Scout Patrols. Troop 292 is sponsored by the Hooksett Lions Club and meets on Thursday evenings at The American Legion of Hooksett.

Considering that less than one percent of boy scouts ever make it to the rank of Eagle Scout, it is phenomenal that Troop 292 has seen 46 Eagle Scouts over the past 60 years. This is a tribute to the commitment of adult leadership and the culture it has established among the members to excel.



Each Eagle Scout candidate must create and complete a community service project as a requirement to advance to Eagle Scout. With 46 Eagle Scouts to date, one can only imagine the level of service these boys have contributed to the Hooksett Community.

Troop 292 has enabled thousands of our boys to build character, foster citizenship, promote personal fitness, learn outdoor skills, and to develop leadership and teamwork skills. Over the past three years alone, the Scouts annual "Scouting for Food" drive has collected over 15,000 food items for the Hooksett Community Food Pantry. This has enabled the Pantry to provide many meals to families in need in our Town. Troop 292 has achieved much in its 61 years. It is therefore fitting that it is receiving our inaugural Community Impact award.

Hooksett Citizen of the Year Selected by the Lions Club



Barbara L. Brennan was named the 2013 Hooksett Citizen of the Year for her service, dedication and commitment to making Hooksett a better place in which to live. She is a graduate of the United States Air Force Academy, and former Air Force Pilot Captain and Instructor Pilot/Aircraft Commander in Air Land and Aerial refueling. She flew 2500 hours worldwide in support of Presidential, Department of State and Nuclear Airlift missions as well as Operation Desert Storm.

She has served as: a school volunteer, HYAA coach, Boy Scouts/Girl Scouts of America Parent Volunteer, Troop 292 Scouting For Food Coordinator and Merit Badge Counselor, Hooksett PTA member, volunteer coordinator for all three Hooksett Schools, member of the Universal Team for PBIS as well as a member of the Hooksett Memorial School Playground Committee, Healthy Lunch Committee, Wellness Committee member and Builders Club parent representative.

Barbara also served as: a State board member for New Hampshire Partners in Education (NHPIE), a volunteer, committee member and Chairperson of the Hooksett Community Food Pantry, a nominating Committee member of the United States Service Academy, a member of Hooksett Family Services, Hooksett Emergency Relief Committee, Hooksett Salvation Army and Hooksett Kiwanis. She was named NHPIE Volunteer Coordinator of the year for the state of NH and received a NH in Excellence Award (EDDIE) for Outstanding Community/Business/School Partnership.

For her service to Hooksett, Barbara L Brennan was named the 2013 Hooksett Citizen of the Year.

In Memoriam

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Gordon Moore Jr., 81, of Jenness Pond passed away on December 21, 2012 at the CRVNA Hospice House following a brief illness. He grew up in Manchester and was a graduate of Manchester Central High School. He was a former building inspector for the Town of Hooksett, and a general manager for both Barry Aluminum Products and Mailways of New England in Manchester. After graduating with a degree in civil engineering from New England College in 1953, he worked as an engineer and surveyor for Manchester Sand & Gravel where he helped build much of the early interstate highway system in northern New England. He was a former Hooksett Citizen of the Year, and helped to start the town's youth athletic association as well as build its athletic field complex. He was a former baseball, basketball and Pop Warner football coach as well as Planning Board member in Hooksett. He was a Boy Scout leader and also served on the School Board for both Hooksett and Trinity High School in Manchester. He moved from Hooksett to Northwood in 1995 where he continued to serve as a community leader.

Andrew C. Thorell, 98, passed away peacefully at Elliot Hospital on February 20, 2013. He was born in Manchester and was a graduate of Manchester Central High School. He began his military service in 1939 with the U.S. National Guard 172nd Field Artillery Regiment, attaining the rank of sergeant and then promoted to staff sergeant with the U.S. Army 941st Field Artillery at the onset of World War II. He participated in the allied invasion of Normandy at Omaha Beach as well as the Battle of the Bulge. Throughout World War II, he fought in the European Theater and was then assigned to secure the Buchenwald concentration camp at the war's end until his safe return to the U.S. He was proficient in several trades but excelled as a custom painter and wallpaper expert, and was employed by George Goedecke & Son for 31 years as the company foreman. In 1976 he teamed with his son to start the family business, A.C. Thorell, Inc. Custom Painting and Decorating, from which he retired in 1982. He was an active participant of the Hooksett-ites Seniors Club, and he held the distinguished honor of being presented with the Boston Post Cane as the eldest citizen in Hooksett.

Stuart Werksman, 92, formerly of Hooksett, NH passed away on October 13, 2012 at Yale New Haven Hospital in New Haven, Connecticut. He was raised and educated in Port Chester N.Y. and graduated from New York Institute of Interior Decoration. He later moved to Massachusetts and then to New Hampshire. He served in the U.S. Army as an O.R. nurse on the 27th Ships Platoon, and worked as a manufacturing representative for both Borroughs Manufacturing for 38 years and Invisible Metal Furniture. Stuart was active in Hooksett politics, and served on the Town Council as chairman for nine years. He was a volunteer with Community Bridges, and also volunteered at Southern New Hampshire University where he worked with his wife Joyce helping foreign students. He was a past member of the Knights Pythias, Freemasons and Lions Club. He was also on the executive board of the American Legion and a member of the Jewish War Veterans.

Our respect and gratitude goes out to *all* of those people who passed away this year who lived their lives in such a way as to make Hooksett a better community.

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To the inhabitants of the Town of Hooksett, New Hampshire, in the county of Merrimack in said state, qualified to vote in Town affairs.

You are hereby notified to meet at the **David R. Cawley Middle School on Saturday, April 6, 2013 at 9:00 am** for the first session of the Town Meeting to discuss and amend, as required, warrant articles 3 through 24.

The final ballot vote for warrant articles will take place at **David R. Cawley Middle School on Tuesday**, **May 14, 2013.** The polls will be open from 6 am until 7 pm.

Article 1

To choose all necessary Town officers for the year ensuing.

ARTICLE 2 Zoning Amendments

Amendment No. 1

Are you in favor of the adoption of Amendment No. 1, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to amend Article 30, Impact Fee Ordinance, Section F.8., which currently reads, "The total impact fee, as calculated from the applicable fee schedule is to be assessed to the applicant if a new development is created on vacant land or on land wherein there has been a structure and/or use that has been vacated for a period of one (1) year or more. If a new development replaces an active, operating use, then the assessed fee is to be calculated as the net fee between that of the former use and that of the replacement use," <u>and replace it with</u>, "The total impact fee, as calculated from the applicable fee schedule, is to be assessed to the applicant if a new development is created on vacant land or on land wherein there has been a structure. If a new development replaces an existing use, then the assessed fee is to be calculated as the former use and that of the replacement as the net fee between that of the replacement use," and replace it and wherein there has been a structure. If a new development replaces an existing use, then the assessed fee is to be calculated as the net fee between that of the replacement use,"?

Explanation: The purpose of Amendment No. 1 is to remove the requirement that a new structure must pay an impact fee if the former building was vacant for more than one (1) year.

Amendment No. 2

Are you in favor of the adoption of Amendment No. 2, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to amend Article 30, Impact Fee Ordinance, Section H., which currently reads, "1) A party aggrieved by a decision made by the Code Enforcement Officer regarding the assessment or collection of impact fees authorized by this Section may appeal such decision to the Planning Board/ 2) A party aggrieved by a decision of the Planning Board under this Section may appeal such decision to the Merrimack County Superior Court as provided by RSA 676:5, III and RSA 677:15, as amended," <u>and replace it with</u>, "1) A party aggrieved by a decision made by the Planning Board the Planning Board to collection of impact fees authorized by this Section may appeal such decision to the Planning Board, " <u>and replace it with</u>, "1) A party aggrieved by a decision made by the Planning Board to collection of impact fees authorized by this Section may appeal such decision to the Planning Board; 2) Upon denial of the appeal, a party aggrieved by a decision of the Planning Board; 2) Upon denial of the appeal, a party aggrieved by a decision of the Planning Board the Planning Board; 2) Upon denial of the appeal, a party aggrieved by a decision of the Planning Board the Planning Board; 2) Upon denial of the appeal, a party aggrieved by a decision of the Planning Board to the Planning Board; 2) Upon denial of the appeal, a party aggrieved by a decision of the Planning Board to the Planning Board; 2) Upon denial of the appeal, a party aggrieved by a decision of the Planning Board to the Planning Board; 2) Upon denial of the appeal, a party aggrieved by a decision of the Planning Board; 2) Upon denial of the appeal, a party aggrieved by a decision of the Planning Board to the Planning Board; 2) Upon denial of the appeal, a party aggrieved by a decision of the Planning Board to the Planning Board; 2) Upon denial of the appeal appeal such decision to the Planning Board to the Planning Board to the Planning Board to the

Board under this Section may appeal such decision to the Merrimack County Superior Court as provided by RSA 676:5, III and RSA 677:15, as amended."?

Explanation: The purpose of Amendment No. 2 is to clarify that jurisdiction of impact fee decisions fall under the Planning Board and not the Code Enforcement Officer.

Amendment No. 3

Are you in favor of the adoption of Amendment No. 3, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to "rezone a portion of Map 25, lot 18-1 as shown on a plan entitled "Lot Line Adjustment Plan – Boundary Survey, Map 25, Lots 18-1 & 18-2, John M. Kelly & Stephanie L. Roy, Hooksett, Merrimack County, New Hampshire" dated July 7, 2011 and last revised August 16, 2011 prepared by Holden Engineering & Surveying, Inc. and recorded on even or near date herewith. This property contains approximately 17,226 square feet or 0.395 acres. The property would be rezoned from Medium Density Residential to the US Route 3 Corridor Performance Zone."?

Explanation: The purpose of Amendment No.3 is to rezone a portion of a parcel of land located on the corner of Lindsay Road and Route 3 formerly owned by Stephanie Roy and now owned by Heritage Family Credit Union. This area was annexed from the Roy parcel and joined with the Heritage Family Credit Union parcel.

Amendment No. 4

Are you in favor of the adoption of Amendment No. 4, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to amend Article 18 Wetlands Conservation Overlay District, Section G. Special Provisions, 2.a., which currently reads "a forty (40) foot setback shall be required from the wetland boundary to any structure or any paved area and shall remain in its natural undisturbed state," <u>and replace it with</u> "A forty (40) foot buffer shall be required from the wetland boundary and shall remain in its natural, undisturbed state."?

Explanation: The purpose of Amendment No. 4 is to provide for a forty (40) foot natural, undisturbed buffer surrounding all wetlands of one (1) or more acres.

Amendment No. 5

Are you in favor of the adoption of Amendment No. 5, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to amend Article 20, Signs, Section C.1 & 2. by adding a new paragraph 3 to read as follows: "3. Signs shall comply with Sections 16.10 Illuminated Signs and 16.11 Electronic Signs of the Town of Hooksett Development Regulations."?

Explanation: The purpose of Amendment No. 5 is to cross-reference sign regulations currently included in the Development Regulations.

Amendment No. 6

Are you in favor of the adoption of Amendment No. 6, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to Amend the following Articles: Article 4, LDR, D.2.; Article 5, MDR, D.2.; Article 5-A, UDR, D.2.; Article 6, HDR, D.2.; Article 7, Elderly, B.2.d.c.; Article 8, Conservation Subdivision, D.7. to change the following language from: "Building height shall not exceed thirty-five (35) feet when a Hooksett Fire Department ladder truck is unavailable. If a Hooksett Fire Department ladder truck is available, no building shall exceed seventy-five (75) feet in height" and replace it with. "Building Height shall not exceed thirty-five (35) feet in height."?

Explanation: The purpose of Amendment No. 6 would reduce the height of buildings from seventy-five feet (75) feet in all residential zones to thirty-five feet (35).

Amendment No. 7

Are you in favor of the adoption of Amendment No. 7, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to insert the following language into the Zoning Ordinance: Article 3, General Provisions, "Q.: Sprinklers shall not be required in any single-family or two-family dwelling or manufactured housing unit."?

Explanation: The purpose of Amendment No. 7 is to eliminate the requirement for fire suppression sprinkler systems in one and two family dwellings and manufactured housing units.

Article 3

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, and other appropriations voted separately totaling **\$16,388,572.00**. Should this article be defeated, the operating budget shall be **\$16,022,113.00**, which is the same as last year, with certain adjustments required by previous action of the Town meeting, or by law or the Town Council may hold one special meeting, to take up the issue of a revised operating budget only. Estimated tax rate impact \$6.26. Recommended by the Budget Committee (6-2)

Article 4

To see if the Town will vote to raise and appropriate the sum of **\$100,000.00** to be placed in the Town Building Maintenance Capital Reserve Fund already established. Estimated tax rate impact \$0.06. Recommended by the Town Council (7-0), Recommended by the Budget Committee (6-2)

Article 5

To see if the Town will vote to raise and appropriate the sum of **\$80,000.00** to be placed in the Plow Dump Trucks Capital Reserve Fund already established. Estimated tax rate impact \$0.05. Recommended by the Town Council (7-0), Recommended by the Budget Committee (6-2)

Article 6

To see if the Town will vote to raise and appropriate the sum of **\$50,000.00** to be placed in the Fire Apparatus Capital Reserve Fund already established. Estimated tax rate impact \$0.03. Recommended by the Town Council (7-0), Recommended by the Budget Committee (6-2)

Article 7

To see if the Town will vote to raise and appropriate the sum of **\$50,000.00** to be placed in the Emergency Radio Communication Development Capital Reserve Fund already established. Estimated tax rate impact \$0.03. Recommended by the Town Council (7-0), Recommended by the Budget Committee (6-2)

Article 8

To see if the Town will vote to raise and appropriate the sum of **\$50,000.00** to be placed in the Drainage Upgrades Capital Reserve Fund already established. Estimated tax rate impact \$0.03. Recommended by the Town Council (7-0), Recommended by the Budget Committee (6-2)

Article 9

To see if the Town will vote to raise and appropriate the sum of **\$38,000.00** to purchase a Pickup Truck for the Recycling and Transfer Department and to authorize the withdrawal from the Solid Waste Disposal Special Revenue Fund created for that purpose. No amount to be raised from taxation. Recommended by the Town Council (7-0), Recommended by the Budget Committee (8-0)

Article 10

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Hooksett Town Council and the Public Works\Recycling Union Local 1580, AFSCME Council 93 which calls for the following increases in salaries and benefits at the current staffing level:

Estimated increase over prior year

Fiscal Year	Salaries	Benefits	Estimated Increase
2013-14	\$29,209	\$8,220	\$37,429
2014-15	\$22,783	\$6,412	\$29,195

and further to raise and appropriate the sum of **\$37,429.00** for the current fiscal year, such sum represents the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. Estimated tax rate impact \$0.02. Recommended by the Town Council (6-0), Recommended by the Budget Committee (7-1)

Article 11

Shall the Town, if article 10 is defeated, authorize the Town Council to call one special meeting, at its option, to address article 10 cost items only?

Article 12

To see if the Town will vote to raise and appropriate the sum of **\$30,000.00** to be placed in the Revaluation Capital Reserve Fund already established. Estimated tax rate impact \$0.02. Recommended by the Town Council (7-0), Recommended by the Budget Committee (5-3)

Article 13

To see if the Town will vote to raise and appropriate the sum of **\$30,000.00** to purchase a new Fire Prevention utility vehicle for the Fire-Rescue Department. Estimated tax rate impact \$0.02. Recommended by the Town Council (7-0), Recommended by the Budget Committee (6-2)

Article 14

To see if the Town will vote to raise and appropriate the sum of **\$30,000.00** to purchase a Bobcat for the Recycling and Transfer Department and to authorize the withdrawal from the Solid Waste Disposal Special Revenue Fund created for that purpose. No amount to be raised from taxation. Recommended by the Town Council (7-0), Recommended by the Budget Committee (8-0)

Article 15

To see if the Town will vote to raise and appropriate the sum of **\$25,000.00** to be placed in the Upgrading the Diesel Tanks and Fuel Dispenser Capital Reserve Fund already established. Estimated tax rate impact \$0.02. Recommended by the Town Council (7-0), Recommended by the Budget Committee (7-1)

Article 16

To see if the Town will vote to raise and appropriate the sum of **\$24,000.00** to purchase personal protective equipment for firefighters. Estimated tax rate impact \$0.02. Recommended by the Town Council (7-0), Recommended by the Budget Committee (7-1)

Article 17

To see if the Town will vote to raise and appropriate the sum of **\$20,000.00** to be placed in the Air Pack and Bottles Capital Reserve Fund already established. Estimated tax rate impact \$0.01. Recommended by the Town Council (7-0), Recommended by the Budget Committee (7-1)

Article 18

To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** to be placed in the Parks and Recreation Facilities Development Capital Reserve Fund already established. Estimated tax rate impact \$0.01. Recommended by the Town Council (7-0), Recommended by the Budget Committee (7-1)

Article 19

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Infrastructure Improvements on Conservation Land and to raise and appropriate the sum of **\$10,000.00** to be placed in this fund, and to name the Town Administrator as the agent to expend. Estimated tax rate impact \$0.01. Recommended by the Town Council (7-0), Recommended by the Budget Committee (6-2)

Article 20

To see if the Town will vote raise and appropriate the sum of **\$10,000.00** to be placed in this Automated Collection Equipment Capital Reserve Fund already established. Estimated tax rate impact \$0.01 Recommended by the Town Council (7-0), Recommended by the Budget Committee (7-1)

Article 21

To see if the Town will vote to amend the Hooksett Town Charter article 11.1.A to read as follows: A. Planning Board. There shall be a Planning Board consisting of *seven* nine (7 9) members and three (3) alternates as provided by state statute. Six (6) of these members shall be appointed by the Council for terms of three (3) years, such terms to be staggered. The Town Administrator and one other member of the Town administration appointed by the Town Administrator shall serve as ex-officio members and one representative from the Town Council shall be appointed annually at the Council's first meeting. A member of the Town Council appointed annually by the Town Council at their first meeting shall be an ex officio member. This representative shall have all the rights of membership except the right to hold office of the Planning Board and shall be appointed on an annual basis. The Council shall fill any vacancy for the period of the unexpired term. The Planning Board shall have all the powers granted to planning boards by state law.

Explanation: The purpose of this amendment is to eliminate the Town Administrator and one other member of the Town Administration as members of the Planning Board.

Article 22

To see if the Town will vote to amend the Hooksett Town Charter article 5.4.C to read as follows: C. The first session of the annual meeting, which shall be for the transaction of all business other than voting by official ballot shall be held between the first and second Saturdays in April, inclusive of those Saturdays, at a time prescribed by the Town Council. The second Tuesday in May shall be deemed the annual meeting date for purposes of all applicable statutes pertaining to hearings, notice, petitioned articles, and warrants, including, but not limited to, RSA 31: 95-d, 32:5, 32:16, 33: 8-a, 39: 3, 39: 5.

Explanation: This amendment will clarify that the first session of the Town Meeting can be held on the first or second Saturdays of April as well as the days in between those Saturdays.

Article 23

To see if the Town will vote to establish Mandatory Recycling for the curbside collection program and material drop off at the Recycling and Transfer Center for the purpose of increasing recycling rates to keep fees and taxes lower, by lowering disposal costs. This article is advisory in nature only and is non-binding in order to gauge public opinion.

Article 24

To see if the Town will vote, pursuant to 1975 NH Laws 412:3-a, to abolish the Hooksett Police Commission by rescinding the action of the Town of Hooksett Special Town meeting held on September 16, 1975, and to further provide that if this article is adopted, the statutory Hooksett Police Commission shall go out of existence two hundred forty (240) days after passage, but the town will have the ability to appoint an advisory Police Commission. **SUBMITTED BY PETITION.**

Given under our hands and seal, March 21, 2013.

On behalf of the entire Hooksett Town Council:

James Sullivan, Chairman

A True Copy of the Warrant - Attest:

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James Sullivan, Chairman

John H. Danforth, Secretary

John H. Danforth, Secretary

Town of Hooksett - Budget Summary FY 2013-1	get Summa	ary FY 201	3-14								
								6/30/2013			Approved
											By Voters
	column 1	column 2	column 3	column 4	colum n 5	colum n 6	column 7	column 8	Change in \$	Change in %	column 9
									FY 2012-13	FY 2012-13	
	FY 2011-12		FY 2012-13		FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	Budget vs.	Budget vs.	FY 2013-14
	Appropriation	FY 2011-12	Appr opriation	FY 2012-13	Department	Town Admin	Council	Budget Comm.	Budget Comm.	Budget Comm.	Default
DEPARTMENT	As Amended	Actual	As Amended	Actuals	Request	Recomm.	Recomm.	Recomm.	Recomm.	Recomm.	Budget
ADMINISTRATION	1,143,407	1,124,590	872,735	831,602	870,581	870,581	895,924	892,924	20,189	2.31%	859,842
ASSESSING	177,708	177,128	165,468	163,108	318,646	294,312	303,898	300,898	135,430	81.85%	294,556
COMMUNITY DEVELOPMENT	198,146	183,899	203,513	188,649	224,398	210,399	213,003	213,003	9,490	4.66%	207,808
FAMILY SERVICES	185,732	144,201	219,809	215,993	253,688	253,638	254,527	254,527	34,718	15.79%	253,928
FINANCE	191,167	191,166	203,444	202,989	221,170	221,170	223,679	223,679	20,235	9.95%	199,956
FIRE-RESCUE	3,555,810	3,521,888	3,676,294	3,614,752	3,798,121	3,789,271	3,799,103	3,799,103	122,809	3.34%	3,811,661
PUBLIC WORKS	2,789,528	2,685,285	2,798,228	2,654,031	3,124,164	2,826,790	2,840,949	2,840,949	42,721	1.53%	2,797,894
RECYCLING & TRANSFER	1,115,260	1,067,302	1,093,807	968,079	1,105,520	1,100,521	1,103,516	1,103,516	9,709	0.89%	1,112,593
TAX COLLECTOR	233,479	221,257	243,839	236,084	258,769	255,428	258,769	258,769	14,930	6.12%	251,204
TOWN CLERK & ELECTIONS	23,833	23,111	27,454	27,434	25,696	25,457	25,529	25,529	(1,925)	-7.01%	22,750
OPERATING BUDGET	9,614,070	9,339,827	9,504,591	9,102,720	10,200,753	9,847,567	9,918,897	9,912,897	408,306		9,812,192
BUDGET COMMITTEE	5,914	5,735	8,658	5,725	7,628	7,101	7,237	7,237	(1,421)	-16.41%	7,315
CAPITAL LEASES	129,056	129,055	85,377	85,377	51,601	51,601	51,601	51,601	(33,776)	-39.56%	51,601
CAPITAL PURCHASES (CIP)	0	0	0	0	0	0	0	0	•	0.00%	0
CEMETERY COMMISSION	850	303	006	895	4,131	901	3,900	3,900	3,000	333.33%	850
CONSERVATION COMMISSION	10,441	10,441	10,140	10,140	11,635	11,391	10,894	10,894	754	7.44%	11,625
DEBT PRINCIPAL	370,000	370,000	260,000	260,000	0	0	0	0	(260,000)	-100.00%	0
DEBT INTEREST	18,113	18,113	5,200	5,200	0	0	0	0	(5,200)	-100.00%	0
DEBT TAN INTEREST	~	0	-	0	~	~	-	~	•	%00.0	-
LIBRARY	529,757	525,600	537,731	537,731	572,792	572,792	580,261	580,261	42,530	7.91%	547,164
POLICE COMMISSION	3,385,135	3,149,848	3,544,895	3,211,601	3,868,774	3,868,774	3,868,774	3,874,774	329,879	9.31%	3,644,358
TOTAL OPERATING BUDGET	14,063,337	13,548,921	13,957,493	13,219,389	14,717,315	14,360,128	14,441,565	14,441,565	484,072		14,075,106
SEWER DEPARTMENT	1.952.077	1.952.077	1.952.077	1.952.077	1.947.007	1.947.007	1.947.007	1.947.007	(5.070)	-0.26%	1.947.007
GRAND TOTAL	16,015,414	15,500,998	15,909,570	15,171,467	16,664,322	16,307,135	16,388,572	16,388,572	479,002	3.01%	16,022,113
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FY 2011-12
14,000 14,000 14,000
176,996 178,930 177,893
2,500 4,654 2,982
2,364 1,169 2,400
16,134 14,265 15,210
31,619 27,140 28,971
1,397 907 950
1,790 1,330 1,722
16,015 15,274 16,053
262,815 257,669 260,181
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6,850 8,332 6,850
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8,300 5,803 8,300
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1,000 984 1,000
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4,320 2,994 4,320
500 1,281 500
9,132 10,547 9,132
6,000 9,643 6,000
60,502 57,724 56,502

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	FY 2011-12		FY 2012-13		FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14
ACCOUNT ACCOUNT APPI	propriation	FY 2011-12	Appropriation	FY 2012-13	Department	Town Admin	Council	Budget Comm.	Default
NUMBER DESCRIPTION As /	As Amended	Actual	As Amended	Actuals	Request	Recomm.	Recomm.	Recomm.	Budget
ADMINISTRATION DEPARTMENT									
COMPUTERS									
1- 401- 12 221 ПТТЕСН SUPPORT	47,491	56,498	54,954	33,930	35,000	35,000	35,000	35,000	35,000
1- 401- 12 224 SOFTWARE & PROGRAMS	18,000	20,058	18,500	32,583	38,896	38,896	38,896	38,896	38,896
1- 401- 12 226 INTERNET SERVICES	1,750	1,557	1,400	1,276	1,400	1,400	1,400	1,400	1,400
1- 401- 12 713 NEW EQUIPMENT	11,500	13,518	11,125	14,945	10,000	10,000	10,000	10,000	11,125
SUBTOTAL COMPUTERS	78,741	91,631	85,979	82,734	85,296	85,296	85,296	85,296	86,421
ELECTIONS (Moved to Town Clerk & Elections)									
1- 401- 16- 110 PUBLIC OFFICIALS - Moderator & Checklist	0	0	0	0	0	0	0	0	0
1- 401- 16- 213 FICA TAXES	0	0	0	0	0	0	0	0	0
1- 401- 16- 213 CHECKLISTS	0	0	0	0	0	0	0	0	0
1- 401- 16- 215 TOWN MEETING	0	0	0	0	0	0	0	0	0
1- 401- 16- 217 SPECIAL TOWN MEETING	0	0	0	0	0	0	0	0	0
1- 401- 16- 431 POSTAGE	0	0	0	0	0	0	0	0	0
1- 401- 16- 711 NEW EQUIPMENT	0	0	0	0	0	0	0	0	0
SUBTOTAL ELECTIONS	0	0	0	0	0	0	0	0	0
INSURANCES									
1- 401- 26- 921 LLABILITY INSURANCE	170,000	165,033	170,830	170,827	171,000	171,000	171,000	171,000	171,000
SUBTOTAL INSURANCES	170,000	165,033	170,830	170,827	171,000	171,000	171,000	171,000	171,000
BENEFITS									
1- 401- 31- 223 PROFESSIONAL SERVICES	3,000	0	3,000	0	4,000	4,000	4,000	1,000	3,000
1- 401- 26- 925 WORKERS' COMPENSATION	149,178	141,160	114,083	113,647	155,000	155,000	155,000	155,000	155,000
1- 401- 26- 927 UNEMPLOY MENT COMPENSATION	14,036	14,523	17,705	14,550	16,000	16,000	16,000	16,000	16,000
1- 401- 31- 935 NH RETREMENT - 125 SPIKING	1	0	1	0	0	0	0	0	0
1- 401- 31- 938 SURV MING SPOUSE BENEFTT (moved to Fire-Rescue)	6,000	6,000	6,000	6,000	6,000	6,000	0	0	0
SUBTOTAL BENEFITS	172,215	161,683	140,789	134,197	181,000	181,000	175,000	172,000	174,000
LEGAL									
1- 401- 46- 821 LEGAL SERVICES	127,000	123,437	117,000	110,680	77,000	77,000	77,000	77,000	67,000
SUBTOTAL LEGAL	127,000	123,437	117,000	110,680	77,000	77,000	77,000	77,000	67,000

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	FY 2011-12		FY 2012-13		FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14
ACCOUNT	Appropriation	FY 2011-12	Appropriation	FY 2012-13	Department	Town Admin	Council	Budget Comm.	Default
NUM BER DESCRIPTION	As Amended	Actual	As Amended	Actuals	Request	Recomm.	Recomm.	Recomm.	Budget
ATION DEPARTMENT									
MISC. ACT/ASSOCIATIONS									
1- 401- 61- 910 COMMUNITY ACTION PROGRAM (Moved to Family Services)	12,217	12,217	0	0	0	0	0	0	0
1- 401- 61- 911 MEWORIAL DAY	2,945	2,945	2,945	2,945	2,945	2,945	2,945	2,945	2,945
1- 401- 61- 912 SO. NH PLANNING (Moved to Community Development)	8,328	8,539	0	0	0	0	0	0	0
1- 401- 61- 913 LGC NHMA	10,190	10,363	10,475	10,475	10,370	10,370	10,370	10,370	10,190
1- 401- 61- 914 VISITING NURSE (Moved to Family Services)	7,402	7,402	0	0	0	0	0	0	0
1- 401- 61- 916 HERTAGE COMMISSION	1,250	3,250	1,250	1,250	4,500	4,500	4,500	4,500	1,250
1- 401- 61- 917 AMERICAN RED CROSS (Moved to Emergency Management)	1,550	1,550	0	0	0	0	0	0	0
1- 401- 61- 918 VOLUNTEER APPRECIATION NIGHT	2,501	2,358	1	1,851	500	500	500	500	1
1- 401- 61- 919 HOOKSETTITES	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500
1- 401- 61- 920 HISTORICAL SOCIETY	750	554	782	781	750	750	750	750	750
1- 401- 61- 921 OLD HOME DAY	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
1- 401- 61- 922 AMOSKEAG ROWNG CLUB	-	0	5,000	0	-	۲	-	-	5,000
1- 401- 61- 923 FARMERS MARKET	2,000	2,000	2,000	2,000	0	0	0	0	0
SUBTOTAL MISC. ACT/ASSOCIATIONS	53,634	55,677	26,953	23,802	23,566	23,566	23,566	23,566	24,636
OTHER									
1- 401- 71- 101 UNANTICIPA TED	15,000	8,073	13,000	2,309	5,000	5,000	5,000	5,000	13,000
1- 401- 71- 102 ECONOMIC DEV EL OPMENT	1,500	508	1,500	292	500	500	500	500	1,500
1- 401- 71- 103 LAND PURCHASE	202,000	203,155	-	0	-	-	-	+	1
1- 401- 71- 104 CABLE ACCESS	0	0	0	0	0	0	40,000	40,000	0
SUBTOTAL OTHER	218,500	211,736	14,501	2,601	5,501	5,501	45,501	45,501	14,501
TOTAL ADMINISTRATION DEPARTMENT	1,143,407	1,124,590	872,735	831,602	870,581	870,581	895,924	892,924	859,842
ASSESSING DEPARTMENT									
1- 407- 01- 111 FULL-TIME EMPLOYEES	79,276	80,392	81,936	85,418	81,702	81,702	83,336	83,336	81,702
1- 407- 01- 112 OV BRTIME	1,456	450	1,456	962	1,456	1,456	1,456	1,456	1,456
1- 407- 01- 113 PART-TIME BMPLOY EES	1,800	96	1,200	78	2,400	1,200	1,200	1,200	1,200
1- 407- 01- 200 FCA TAXES	6,315	6,246	6,471	6,601	6,545	6,545	6,670	6,670	6,545
1-407-01-202 HEALTH INSURANCE	8,502	8,727	9,582	13,538	9,858	9,858	9,858	9,858	9,858
1- 407- 01- 204 DENTAL INSURANCE	217	382	196	388	396	396	396	396	396
1- 407- 01- 206 LFE & DISABILITY INSURANCE	778	757	778	765	778	778	778	778	778
1- 407- 01- 208 NH RETIREMENT	8,864	7,221	7,339	7,528	8,956	8,956	9,132	9,132	8,956
1- 407- 01- 223 PROFESSIONAL SERVICES	63,710	65,877	49,720	39,908	73,460	50,376	50,376	50,376	50,375
1- 407- 01- 243 PROPERTY RECORD MAINTENA NCE	200	132	200	120	200	200	200	200	200
1- 407- 01- 251 PRNTING (moved from Administration)	0	0	0	0	0	0	3,750	3,750	0
	1,000	422	1,000	85	0	0	0	0	1,000

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Appropriation X 2011-12 Appropriation X 2011-13 Depriment Council Regents.		FY 2011-12		FY 2012-13		FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14
Imate Antenide		Appropriation	FY 2011-12	Appropriation	FY 2012-13	Department	Town Admin	Council	Budget Comm.	Default
		As Amended	Actual	As Amended	Actuals	Request	Recomm.	Recomm.	Recomm.	Budget
1 200 500 200 400 700 700 700 700 1 330 447 530 448 5400 4780 4780 4780 4780 4780 4780 1 500 446 500 3.347 2.240 3.471 2.915 2.916 4.780	1- 407- 01- 317 UNIFORMS	100	0	100	5	100	100	1	1	100
(1,0) $(4,7)$ <	1- 407- 01- 424 OFFICE SUPPLIES	250	590	250	935	750	700	700	700	250
1,500 $1,460$ $1,500$ <		300	467	300	433	780	780	4,780	4,780	300
(1) <t< td=""><td>433</td><td>1,500</td><td>1,498</td><td>1,500</td><td>1,432</td><td>1,500</td><td>1,500</td><td>1,500</td><td>1,500</td><td>1,500</td></t<>	433	1,500	1,498	1,500	1,432	1,500	1,500	1,500	1,500	1,500
2,740 3.367 $2,740$ 3.367 $4,577$ $4,577$ $2,916$ <	527	500	446	500	302	0	0	0	0	500
(1) (10)		2,740	3,367	2,740	4,517	2,915	2,915	2,915	2,915	2,740
0 0 0 0 17,708 17,708 165,468 163,108 163,500 123,500 <th< td=""><td>1- 407- 01- 713 NEW EQUIPMENT</td><td>200</td><td>60</td><td>200</td><td>92</td><td>350</td><td>350</td><td>350</td><td>350</td><td>200</td></th<>	1- 407- 01- 713 NEW EQUIPMENT	200	60	200	92	350	350	350	350	200
1177,706177,126165,468163,108163,408163,408163,408236,00200,808200,	1- 407- 01- 812 ASSESSING REVALUATION	0	0	0	0	126,500	126,500	126,500	123,500	126,500
(1) (1) <td>TOTAL ASSESSING DEPARTMENT</td> <td>177,708</td> <td>177,128</td> <td>165,468</td> <td>163,108</td> <td>318,646</td> <td>294,312</td> <td>303,898</td> <td>300,898</td> <td>294,556</td>	TOTAL ASSESSING DEPARTMENT	177,708	177,128	165,468	163,108	318,646	294,312	303,898	300,898	294,556
107,81 $107,183$ $107,786$ $102,961$ $102,80$ $112,12$ $123,12$ $35,05$	COMMUNITY DEVELOPMENT DEPARTMENT									
(1) $(5,00)$ $(2,768)$ $(4,50)$ $(2,438)$ $(3,50)$	1- 454- 01- 111 FULL-TIME EMPLOY EES	107,811	107,153	107,786	102,951	109,928	109,928	112,127	112,127	109,928
960 623 980 327 960 8751	1- 454- 01- 112 OVERTIME	5,000	2,768	4,500	2,438	3,500	3,500	3,500	3,500	3,500
8,703 $8,603$ $8,663$ $7,723$ $8,751$ $8,751$ $8,919$ $8,919$ $8,919$ $8,919$ $8,919$ $8,919$ $8,919$ $8,919$ $8,919$ $8,919$ $8,919$ $8,919$ $8,916$ <	1- 454- 01- 113 PART-TIME EMPLOYEES	960	625	096	322	960	960	096	960	960
34.317 32.340 33.753 31.206 35.05		8,703	8,033	8,663	7,723	8,751	8,751	8,919	8,919	8,751
(1.180) (1.042) (1.137) (1.045) (1.150) <td></td> <td>34,317</td> <td>32,340</td> <td>33,753</td> <td>31,205</td> <td>35,055</td> <td>35,055</td> <td>35,055</td> <td>35,055</td> <td>35,055</td>		34,317	32,340	33,753	31,205	35,055	35,055	35,055	35,055	35,055
1.050 1.035 1.061 1.001 1.021 1.053 1.050 <	1- 454- 01- 204 DENTAL INSURANCE	1,180	1,042	1,137	1,045	1,150	1,150	1,150	1,150	1,150
1 $12,615$ $9,809$ $9,881$ $9,300$ $12,216$ $12,453$ $12,453$ $12,453$ $12,453$ $12,453$ $12,453$ $12,453$ $12,453$ $12,453$ $12,453$ $12,453$ $12,453$ $12,453$ $12,610$ $12,000$ <th< td=""><td>1- 454- 01- 206 LIFE & DISABILITY INSURANCE</td><td>1,050</td><td>1,035</td><td>1,061</td><td>1,021</td><td>1,053</td><td>1,053</td><td>1,053</td><td>1,053</td><td>1,053</td></th<>	1- 454- 01- 206 LIFE & DISABILITY INSURANCE	1,050	1,035	1,061	1,021	1,053	1,053	1,053	1,053	1,053
1 10,000 4,173 10,000 5,345 15,900 10,900	1- 454- 01- 208 NH RETIREMENT	12,615	9,809	9,881	9,300	12,216	12,216	12,453	12,453	12,216
1,100 684 $1,100$ 683 $1,100$		10,000	4,173	10,000	5,345	15,900	10,900	10,900	10,900	10,000
1 900 $1,228$ 900 $1,271$ $1,800$ $1,800$ $1,800$ $1,800$ $1,800$ $1,800$ $1,800$ $1,800$ $1,800$ $1,800$ $1,800$ $1,800$ $1,800$ $1,65$		1,100	684	1,100	638	1,100	1,100	1,100	1,100	1,100
1 $1,650$ $1,913$ $1,650$ $1,800$ $1,1800$		006	1,228	006	1,271	1,800	1,800	1,800	1,800	006
110013110024125025025025025011,6001,0311,6009781,8001,8001,8001,80011,1601,5411,1609771,2001,8001,8001,80011,1003241,1009771,2001,2001,2001,20010003241,0000142002002001,2001,20010009687002.9989,0001,11<1		1,650	1,913	1,650	2,122	1,650	1,650	1,650	1,650	1,650
Image: mark mark mark mark mark mark mark mark	427	100	131	100	241	250	250	250	250	100
1 1,160 1,541 1,160 1,160 1,200 1,2	433	1,600	1,031	1,600	978	1,800	1,800	1,800	1,800	1,600
1 1,000 324 1,000 1,000 200	1- 454- 01- 443 TRAINING & DUES	1,160	1,541	1,160	977	1,200	1,200	1,200	1,200	1,160
700 968 700 2,998 9,000 1 1 1 1 1 0 0 0 2,998 9,000 1	1- 454- 01- 543 MILEAGE	1,000	324	1,000	14	200	200	200	200	1,000
0 0 9,147 8,539 8,570 8,570 8,570 8,570 8,570 1,570 <th1,570< th=""> <th1,570< th=""> 1,570<td>1- 454- 01- 713 NEW EQUIPMENT</td><td>700</td><td>968</td><td>700</td><td>2,998</td><td>9,000</td><td>+</td><td>1</td><td>1</td><td>700</td></th1,570<></th1,570<>	1- 454- 01- 713 NEW EQUIPMENT	700	968	700	2,998	9,000	+	1	1	700
OM MUNTY DEVELOPMENT 189,846 174,795 195,098 179,126 214,083 200,084 202,688 202,688 202,688	1- 454- 01- 912 SOUTHERN NH PLANNING DUES (Moved from Admin)	0	0	9,147	8,539	8,570	8,570	8,570	8,570	8,570
PLANNING BOARD	SUBTOTAL COMMUNITY DEVELOPMENT	189,846	174,795	195,098	179,126	214,083	200,084	202,688	202,688	199,393
	PLANNING BOARD									

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	FY 2011-12		FY 2012-13		FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14
ACCOUNT	Appropriation	FY 2011-12	Appropriation	FY 2012-13	Department	Town Admin	Council	Budget Comm.	Default
NUM BER DESCRIPTION	As Amended	Actual	As Amended	Actuals	Request	Recomm.	Recomm.	Re comm.	Budget
1-454-02-110 PUBLIC OFFICIALS - PB	1,499	1,275	1,500	1,485	1,500	1,500	1,500	1,500	1,500
1- 454- 02- 200 FCA TAXES	1	98	115	114	115	115	115	115	115
1- 454- 02- 431 POSTAGE	4,500	4,062	4,500	5,874	4,500	4,500	4,500	4,500	4,500
1- 454- 02- 541 TRAINING & DUES	800	840	800	688	1,200	1,200	1,200	1,200	800
1- 454- 02- 829 ADVERTSNG	1,500	2,829	1,500	1,362	3,000	3,000	3,000	3,000	1,500
SUBTOTAL PLANNING BOARD	8,300	9,104	8,415	9,523	10,315	10,315	10,315	10,315	8,415
TOTAL COMMUNITY DEVELOPMENT DEPARTMENT	198,146	183,899	203,513	188,649	224,398	210,399	213,003	213,003	207,808
FAMILY SERVICES DEPARTMENT									
1- 420 01- 111 PART-TIME EMPLOYEES	36,564	35,364	37,764	35,958	38,957	38,957	39,736	39,736	38,957
1- 420 01- 112 OV ERTIME	0	75	0	155	1	1	1	1	1
1- 420- 01- 200 FCA TAXES	2,797	2,711	2,889	2,763	2,980	2,980	3,040	3,040	2,980
1- 420 01- 251 PRINTING	400	0	400	113	0	0	0	0	400
1- 420 01- 424 OFFICE SUPPLIES	400	163	400	661	950	006	950	950	400
1- 420 01- 431 POSTAGE	500	203	500	328	400	400	400	400	500
1- 420 01- 433 TELEPHONE	750	516	750	477	480	480	480	480	750
1- 420 01- 541 TRAINING & DUES	320	60	320	64	300	300	300	300	320
1- 420 01- 713 NEW EQUIPMENT	1	0	1	0	1	1	1	1	1
1- 420 01- 941 TOWN WELFARE	144,000	105,108	157,166	155,856	190,000	190,000	190,000	190,000	190,000
1- 420 01- 943 COMMUNITY ACTION PROGRAM (Moved from Admin)	0	0	12,217	12,217	12,217	12,217	12,217	12,217	12,217
1- 420 01- 944 VISITING NURSE (Moved from Admin)	0	0	7,402	7,402	7,402	7,402	7,402	7,402	7,402
TOTAL FAMILY SERVICES DEPARTMENT	185,732	144,201	219,809	215,993	253,688	253,638	254,527	254,527	253,928
FINANCE DEPARTMENT									
1- 404- 01- 110 PUBLIC OFFICIALS - TRUSTEES OF TRUST	1,800	1,600	1,800	1,800	1,800	1,800	1,800	1,800	1,800
1- 404- 01- 111 FULL-TIME EMPLOY EES	103,857	105,016	105,931	105,735	105,934	105,934	108,053	108,053	105,934
1- 404- 01- 112 OV ERTIME	803	112	807	531	500	500	500	500	500
1- 404- 01- 113 PART-TIME EMPLOYEES	8,900	8,843	8,900	8,843	22,594	22,594	22,594	22,594	8,900
1- 404- 01- 200 FCA TAXES	8,825	8,492	8,984	8,540	10,008	10,008	10,170	10,170	8,963
1- 404- 01- 202 HEALTH INSURA NCE	30,495	32,455	33,753	32,772	35,055	35,055	35,055	35,055	35,055

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	FY 2011-12		FY 2012-13		FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14
ACCOUNT		FY 2011-12	Appropriation	FY 2012-13	Department	Town Admin	Council	Budget Comm.	Default
0	As Amended	Actual	As Amended	Actuals	Request	Recomm.	Recomm.	Re comm.	Budget
1- 404- 01- 204 DENTAL INSURANCE	758	921	754	1,095	1,150	1,150	1,150	1,150	1,150
1- 404- 01- 206 LIFE & DISABILITY INSURANCE	1,021	992	1,021	1,015	1,015	1,015	1,015	1,015	1,015
1- 404- 01- 208 NH RETIREMENT	11,607	9,385	9,393	9,285	11,463	11,463	11,691	11,691	11,463
1- 404- 01- 227 AUDIT SERVICES	16,500	18,575	16,500	15,816	18,575	18,575	18,575	18,575	18,575
1- 404- 01- 228 BANKING SERVICES	0	0	4,000	8,929	7,200	7,200	7,200	7,200	0
1- 404- 01- 251 PRINTING	1,500	625	1,500	1,153	1,500	1,500	1,500	1,500	1,500
1- 404- 01- 424 OFFICE SUPPLIES	800	705	800	668	800	800	800	800	800
1- 404- 01- 431 POSTAGE	2,000	1,841	2,000	1,905	1,900	1,900	1,900	1,900	2,000
1- 404- 01- 433 TELEPHONE	1,500	1,031	1,500	956	1,100	1,100	1,100	1,100	1,500
1- 404- 01- 541 TRAINING & DUES	800	574	800	345	575	575	575	575	800
1- 404- 01- 713 NEW EQUIPMENT	1	0	1	0	-	L	1	1	1
1- 404- 01- 811 GASB COMPLIANCE	0	0	5,000	3,600	0	0	0	0	0
TOTAL FINANCE DEPARTMENT	191.167	191.166	203.444	202.989	221.170	221.170	223.679	223.679	199.956
FIRE-RESCUE DEPARTMENT									
FIRE DIVISION									
1- 431- 01- 111 FULL-TIME EMPLOYEES	1,399,106	1,413,384	1,474,079	1,483,415	1,495,805	1,495,805	1,497,046	1,497,046	1,495,805
1- 431- 01- 112 OV ERTIME	85,750	82,888	103,777	99,050	94,888	94,888	94,888	94,888	94,888
1- 431- 01- 113 PART-TIME BMPLOYEES - CALL	1,055	82	1,050	575	1,050	1,050	1,050	1,050	1,050
1- 431- 01- 114 OV IRTIME - CBA (V AC, SICK & PERSONAL)	194,215	180,913	200,145	181,541	206,113	206,113	206,113	206,113	206,113
1- 431- 01- 115 FULL-TIME EMPLOYEES - A DMNISTRATIVE	277,074	279,038	277,035	284,707	281,794	281,794	287,430	287,430	281,794
1- 431- 01- 117 PART-TIME EMPLOYEES - ADMNISTRATIVE	1	810	1	780	5,408	5,408	1	1	1
1- 431- 01- 200 FICA TAXES	28,861	29,328	32,506	31,190	32,927	32,927	33,073	33,073	32,927
1- 431- 01- 202 HEALTH INSURANCE	524,563	492,593	513,796	495,968	529,950	529,950	529,950	529,950	529,950
1- 431- 01- 204 DENTAL INSURANCE	17,814	14,990	15,743	15,364	16,103	16,103	16,103	16,103	16,103
1- 431- 01- 206 LIFE & DISABILITY INSURANCE	14,823	13,762	16,447	15,314	15,273	15,273	15,273	15,273	15,273
1- 431- 01- 208 NH RETIREMENT	389,706	449,431	465,291	461,834	570,327	570,327	572,110	572,110	570,327
1- 431- 01- 210 SURVINING SPOUSE BENEFIT (moved from Administration)	0	0	0	0	0	0	6,000	6,000	6,000
1- 431- 01- 223 PROFESSIONAL SERVICES	131,875	125,954	134,775	132,070	136,517	136,517	136,517	136,517	136,517
1- 431- 01- 229 INTERNET SERVICES	4,000	2,323	4,000	2,190	2,000	2,000	2,000	2,000	4,000
1- 431- 01- 251 PRINTING	1,000	150	1,000	721	1,000	1,000	1,000	1,000	1,000
1- 431- 01- 312 VEHICLE MAINTENANCE	37,100	42,718	37,100	44,721	37,100	37,100	37,100	37,100	37,100
1- 431- 01- 315 EQUIPMENT MAINTENANCE	18,850	13,897	18,850	32,117	16,372	16,372	16,372	16,372	18,850
1- 431- 01- 318 RENTAL & LEASES	184,673	179,034	184,673	178,278	184,673	184,673	184,673	184,673	184,673
1- 431- 01- 319 OFFICE EQUIPMENT MAINTENANCE	8,325	5,421	8,325	5,964	8,325	8,325	8,325	8,325	8,325
1- 431- 01- 417 UNIFORMS	9,850	15,769	29,850	22,996	29,850	29,850	29,850	29,850	29,850
1- 431- 01- 422 MEDICAL SUPPLIES	11,438	8,395	5,204	538	-	-	1	-	5,204

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		FY 2011-12		FY 2012-13		FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14
ACCOUNT	ACCOUNT	Appropriation	FY 2011-12	Appropriation	FY 2012-13	Department	Town Admin	Council	Budget Comm.	Default
NUMBER	DESCRIPTION	As Amended	Actual	As Amended	Actuals	Request	Recomm.	Recomm.	Recomm.	Budget
1- 431- 01- 424	1- 431- 01- 424 OFFICE SUPPLIES	3,000	2,061	3,000	2,878	3,000	2,500	2,500	2,500	3,000
1- 431- 01- 425	425 SUBSCRPTIONS & MEMBERSHIP	2,085	2,131	2,085	2,110	2,085	2,085	2,085	2,085	2,085
1- 431- 01- 427	427 MEALS & FOOD	2,000	383	2,286	1,137	2,000	2,000	2,000	2,000	2,000
1- 431- 01- 431	431 POSTAGE	300	239	300	265	300	300	300	300	300
1- 431- 01- 433 TELEPHONE	I TELEPHONE	12,000	9,530	12,000	8,980	11,660	11,660	11,660	11,660	12,000
1- 431- 01- 443 TRAINING	S TRAINING	14,000	7,501	14,000	5,310	4,000	4,000	4,000	4,000	14,000
1- 431- 01- 444	1- 431- 01- 444 TRAINING - ADMINISTRATION	5,000	1,049	5,000	3,024	5,000	5,000	5,000	5,000	5,000
1- 431- 01- 445	445 TRAINING/EDUCATION-CONTRACTUAL	9,000	7,407	18,000	11,851	18,000	18,000	18,000	18,000	18,000
1- 431- 01- 529 FUE) FUE	30,152	34,694	30,152	28,129	31,289	31,289	31,289	31,289	30,152
1- 431- 01- 713	1- 431- 01- 713 NEW EQUIPMENT	6,758	7,103	11,649	14,170	2,685	2,685	2,685	2,685	3,399
1- 431- 01- 715	1- 431- 01- 715 OPERATING EQUIPMENT	4,175	2,601	4,175	4,468	4,175	4,175	4,175	4,175	4,175
1- 431- 01- 971	1- 431- 01- 971 FIRE PREVENTION	4,000	3,660	4,000	3,337	4,000	4,000	4,000	4,000	4,000
SUBTOT	SUBTOTAL FIRE DIVISION	3,432,548	3,429,237	3,630,294	3,574,989	3,753,670	3,753,170	3,762,569	3,762,569	3,773,861
AM BULANCE DIVISION	DIVISION									
1- 431- 02- 112 OVERTIME	OVERTIME	41,000	30,195	0	0	0	0	0	0	0
1- 431- 02- 200 FICA TA XES	DECA TAXES	595	427	0	0	0	0	0	0	0
1- 431- 02- 208	208 NH RETIREMENT	8,223	7,265	0	0	0	0	0	0	0
1- 431- 02- 222	222 PROFESSIONAL SERVICES	19,759	7,439	0	0	0	0	0	0	0
1- 431- 02- 312	312 V BHICLE MAINTENANCE	3,000	0	0	0	0	0	0	0	0
1- 431- 02- 422	1- 431- 02- 422 MEDICAL SUPPLIES	2,000	1,861	1	0	-	1	1	1	1
SUBTOT	SUBTOTAL AMBULANCE DIVISION	74,577	47,187	-	0	-	-	1	1	1
FORESTRY DIVISION	VISION									
1- 434- 01- 101	- 434- 01- 101 PART-TIME BMPLOYEES	20,098	19,266	20,098	18,892	20,098	20,098	20,500	20,500	20,098
1- 434- 01- 102	1- 434- 01- 102 MUTUAL AID WAGES	-	0	~	0	-	4	~	-	1
1- 434- 01- 200 FICA TAXES	I FICA TAXES	1,537	1,474	1,537	1,445	1,537	1,537	1,568	1,568	1,537

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		FY 2011-12		FY 2012-13		FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14
ACCOUNT	ACCOUNT	Appropriation	FY 2011-12	Appropriation	FY 2012-13	Department	Town Admin	Council	Budget Comm.	Default
NUMBER	DESCRIPTION	As Amended	Actual	As Amended	Actuals	Request	Recomm.	Recomm.	Recomm.	Budget
1- 434- 01- 311 EQUIPMENT MAINTENANCE	VA NCE	1	0	1	0	1	1	1	1	1
1- 434- 01- 443 TRANNG & DUES		1	0	1	10	+	1	1	1	1
1- 434- 01- 713 NEW EQUIPMENT		1	0	1	0	1	1	1	1	1
SUBTOTAL FORESTRY DIVISION	NO	21,639	20,740	21,639	20,347	21,639	21,639	22,072	22,072	21,639
EMERGENCY MANAGEMENT DIVISION	ION									
1- 461- 01- 111 PART-TIME EMPLOY EES	EB	10,865	6,510	6,000	3,808	6,000	6,000	6,000	6,000	6,000
1- 461- 01- 200 FICA TA XES		831	145	87	53	87	87	87	87	87
1- 461- 01- 208 NH RETIREMENT		0	1,295	1,373	792	1,373	1,373	1,373	1,373	1,373
1- 461- 01- 223 PROFESSIONAL SERVICES	(VICES	8,200	9,700	8,200	8,190	8,200	0	0	0	0
1- 461- 01- 311 EQUIPMENT MA INTENA NCE	VANCE	1,000	882	1,000	429	500	500	500	500	1,000
1- 461- 01- 411 UNIFORMS		200	0	200	0	200	200	200	200	200
1- 461- 01- 424 OFFICE SUPPLIES		650	96	650	832	650	500	500	500	650
1- 461- 01- 431 POSTAGE		50	0	50	0	50	50	50	50	50
1- 461- 01- 433 TELEPHONE		2,400	3,435	2,400	1,655	1,200	1,200	1,200	1,200	2,400
1- 461- 01- 443 EOC EXERCISES		2,000	740	2,000	1,052	2,000	2,000	2,000	2,000	2,000
1- 461- 01- 531 MILEAGE		400	0	400	0	1	1	1	1	400
1- 461- 01- 541 TRANNG & DUES		250	50	250	0	500	500	500	500	250
1- 461- 01- 713 NEW EQUIPMENT		200	1,870	200	1,054	500	500	500	500	200
1- 461- 01- 914 AMERICAN RED CROSS (Moved from Admin)	SS (Moved from Admin)	0	0	1,550	1,550	1,550	1,550	1,550	1,550	1,550
SUBTOTAL EMERGENCY MANAGEMENT DIVISION	NAGEMENT DIVISION	27,046	24,724	24,360	19,415	22,811	14,461	14,461	14,461	16,160
TOTAL FIRE-RESCUE DEPARTMENT	E DEPARTMENT	3,555,810	3,521,888	3,676,294	3,614,752	3,798,121	3,789,271	3,799,103	3,799,103	3,811,661
PUBLIC WORKS DEPARTMENT										
PW - HIGHWAY DIVISION										
HIGHWAY ADMINISTRATION										
1- 437- 11- 111 FULL-TIME EMPLOY EES	ES	120,736	123,025	130,959	130,959	127,088	127,088	129,630	129,630	127,088
1- 437- 11- 112 OVERTIME		2,500	2,677	4,436	4,326	7,000	2,500	2,500	2,500	2,500
1- 437- 11- 200 FICA TA XES		9,428	9,935	10,778	10,770	10,258	9,913	10,107	10,107	9,913
1- 437- 11- 202 HEALTH INSURANCE		15,803	3,577	4,800	4,800	4,800	4,800	4,800	4,800	4,800
1- 437- 11- 204 DENTAL INSURANCE		217	0	1	0	1	1	1	1	1
1- 437- 11- 206 LIFE & DISA BILITY INSURANCE	SURANCE	1,158	931	1,216	1,220	1,214	1,214	1,214	1,214	1,214
1- 437- 11- 208 NH RETIREMENT		13,667	11,187	11,964	11,954	14,441	13,957	14,231	14,231	13,957
1- 437- 11- 224 SOFTWARE SERVICE CONTRACTS	E CONTRA CTS	0	0	0	0	2,300	2,300	2,300	2,300	2,300
1- 437- 11- 229 INTERNET SERVICES		1,200	1,220	1,200	1,178	1,220	1,220	1,220	1,220	1,200

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	column 1	column 2	column 3	column 4	column 5	column 6	column 7	column 8	column 9
	FY 2011-12		FY 2012-13		FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14
	Appropriation	FY 2011-12	Appropriation	FY 2012-13	Department	Town Admin	Council	Budget Comm.	Default
1- 437-11- 275 RENTAL & LEASES (was in Broad Maintenance)	As Amended		As Amended	Actuals	3 600	Kecomm. 3.600	3 600	кесотт. 3.600	Buaget 0
	14,360	17,686	14,360	12,647	14,360	14,360	14,360	14,360	14,360
1- 437- 11- 421 SAFETY SUPPLIES	1,000	1,554	1,000	1,392	1,000	1,000	1,000	1,000	1,000
1- 437- 11- 424 OFFICE SUPPLIES	2,000	5,757	4,393	4,398	3,000	2,500	2,500	2,500	2,000
1- 437- 11- 427 MEALS & FOOD (Moved from 424)	0	0	0	0	500	500	500	500	0
1- 437- 11- 431 POSTAGE	75	42	75	115	75	75	75	75	75
1- 437- 11- 433 TELEPHONE	4,260	4,351	4,260	4,547	4,610	4,610	4,610	4,610	4,260
1- 437- 11- 531 MILEAGE	300	1,008	300	496	1,000	300	300	300	300
1- 437- 11- 541 TRAINING & DUES	1	2,500	1,770	1,770	3,000	2,500	2,500	2,500	1
1- 437- 11- NPDES - STORMWATER PERMIT (Moved from Admin)	0	0	0	0	5,000	0	0	0	0
1- 437- 11- 711 TECHNICAL SUPPLIES	0	0	0	0	500	0	0	0	0
SUBTOTAL HIGHWAY ADM INISTRATION	186,705	185,450	191,512	190,570	204,967	192,438	195,448	195,448	184,969
ROAD M AINTENANCE									
1- 437- 21- 111 FULL-TIME EMPLOY EES	307,826	301,376	251,477	250,899	308,657	308,657	309,583	309,583	308,657
1- 437- 21- 112 OVERTIME	75,534	38,371	78,792	68,001	138,960	75,000	75,000	75,000	100,000
1- 437- 21- 200 FICA TAXES	33,459	24,348	24,060	23,247	34,243	29,350	29,421	29,421	31,262
1-437-21-202 HEALTH INSURANCE	143,578	147,910	124,081	123,100	163,341	163,341	163,341	163,341	163,341
1-437-21-204 DENTAL INSURANCE	5,055	4,892	5,673	3,766	5,922	5,922	5,922	5,922	5,922
1-437-21-206 LIFE & DISABLITY INSURANCE	3,006	2,770	3,024	2,266	2,960	2,960	2,960	2,960	2,960
1- 437- 21- 208 NH RETIREMENT	33,504	30,139	29,259	28,031	48,208	41,320	41,420	41,420	44,012
1- 437- 21- 222 PROFESSIONAL SERVICES	32,200	11,770	32,200	45,708	25,720	25,720	25,720	25,720	32,200
1- 437- 21- 275 RENTAL & LEA SES	2,800	13,221	3,550	7,009	30,750	13,221	13,221	13,221	2,800
1-437-21-421 CONSTRUCTION MA TERIALS	70,000	77,841	70,000	75,440	80,000	70,000	70,000	70,000	70,000
1- 437- 21- 429 ROAD SALT & SAND	140,000	120,333	163,060	165,056	127,436	123,814	123,814	123,814	140,000
1- 437- 21- 529 FUEL	70,000	56,034	88,547	62,393	64,824	64,824	64,824	64,824	70,000
1- 437- 21- 710 SIGNAGEISAFETY MARKINGS	8,000	9,903	8,000	7,443	10,000	8,000	8,000	8,000	8,000
1- 437- 21- 711 NEW EQUIPMENT	0	0	0	0	15,000	-	1	1	0
1- 437- 21- 981 RESURFACNG	247,638	248,271	247,638	140,279	300,000	247,638	247,638	247,638	247,638
1- 437- 21- 987 PLOW EDGES & CHAINS	18,000	21,608	18,000	10,654	23,000	18,000	18,000	18,000	18,000
SUBTOTAL ROAD MAINTENANCE	1,190,600	1,108,785	1,147,361	1,013,292	1,379,021	1,197,768	1,198,865	1,198,865	1,244,792
STREET LIGHTS									
1- 437- 36- 951 STREET LIGHTS	60,000	59,168	60,000	62,013	60,000	60,000	60,000	60,000	60,000
SUBTOTAL STRET LIGHTS	60,000	59,168	60,000	62,013	60,000	60,000	60,000	60,000	60,000
FLEET MAINTBNANCE									
1- 437- 52- 111 FULL-TIME EMPLOY ES	87,909	53,599	82,160	80,370	82,160	82,160	82,160	82,160	82,160
1- 437- 52- 112 OVERTIME	1,000	21,050	19,000	18,942	7,500	7,500	7,500	7,500	7,500
1- 437- 52- 200 FICA TAXES	6,802	5,521	6,591	7,614	6,859	6,859	6,859	6,859	6,859

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	FY 2011-12		FY 2012-13		FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14
	Appropriation	FY 2011-12	Appropriation	FY 2012-13	Department	Town Admin	Council	Budget Comm.	Default Bud and
202 HEALTH INSURANCE	20,914	18,624	38,779	21,228	22,538	22,538	22,538	22,538	22,538
	758	684	1,508	1,103	763	763	763	763	763
	856	434	807	674	787	787	787	787	787
1- 437-52-208 NH RETIREMENT	9,860	6,556	7,580	8,701	9,656	9,656	9,656	9,656	9,656
1- 437- 52- 310 EQUIPMENT MAINTENA NCE (w as in 421)	0	0	0	0	2,200	2,200	2,200	2,200	0
1- 437- 52- 311 HIGHWAY VEHICLE MAINTENANCE	102,528	116,796	105,000	107,226	70,000	70,000	70,000	70,000	45,000
1- 437- 52- 317 UNA NTICPA TED V BHICLE MA INTENA NCE	5,000	0	5,000	0	5,000	0	0	0	5,000
1- 437- 52- 421 SHOP SUPPLIES & HAND TOOLS	13,605	25,966	13,605	29,227	5,744	5,744	5,744	5,744	13,605
1- 437- 52- 713 NEW EQUIPMENT (w as in 421)	0	0	0	0	41,500	11,500	11,500	11,500	0
SUBTOTAL FLEET MAINTENANCE	249,232	249,231	280,030	275,086	254,707	219,707	219,707	219,707	193,868
TOTAL PW - HIGHWAY DIVISION	1,686,537	1,602,634	1,678,903	1,540,962	1,898,695	1,669,913	1,674,020	1,674,020	1,683,629
PW - PARKS & RECREATION DIVISION									
1- 444- 01- 111 FULL-TIME EMPLOYEES	254,767	248,448	249,817	241,239	247,686	247,686	248,668	248,668	247,686
1- 444- 01- 113 OVERTME	4,000	7,947	10,655	10,654	6,500	6,500	6,500	6,500	6,500
1- 444- 01- 114 PART-TIME EMPLOYEES	13,778	13,311	13,776	13,057	29,416	13,776	14,364	14,364	13,776
1- 444- 01- 200 FICA TAXES	20,842	19,679	20,471	19,977	21,696	20,499	20,619	20,619	20,499
1- 444- 01- 202 HEALTH INSURANCE	108,061	96,708	106,284	98,173	121,226	121,226	121,226	121,226	121,226
1- 444- 01- 204 DENTAL INSURANCE	3,888	3,353	3,791	3,979	4,400	4,400	4,400	4,400	4,400
1- 444- 01- 206 LIFE & DISABILITY INSURANCE	2,500	2,324	2,471	2,503	2,381	2,381	2,381	2,381	2,381
1- 444- 01- 208 NH RETIREMENT	28,688	22,891	22,336	22,337	27,376	27,376	27,482	27,482	27,376
1- 444- 01- 229 INTERNET SERVICES	500	473	500	430	516	516	516	516	500
1- 444- 01- 275 RENTAL & LEASES	0	0	0	0	770	770	770	770	0
1- 444- 01- 310 EQUIPMENT MAINTEVANCE	0	0	0	0	1,000	1,000	1,000	1,000	0
1- 444- 01- 311 PARKS & GROUNDS MAINTENANCE	36,322	39,920	36,322	36,052	42,250	36,322	36,322	36,322	36,322
1- 444- 01- 312 V BHICLE MA INTEVANCE	5,000	6,088	5,845	9,002	5,000	5,000	5,000	5,000	5,000
1- 444- 01- 421 SAFETY SUPPLES	0	0	0	0	600	600	600	600	0
1- 444 01- 426 RECREATION SUPPLIES	0	0	0	0	1	1	1	-	0
1- 444- 01- 433 TELEPHONE	1,160	1,282	1,160	1,022	1,620	1,620	1,620	1,620	1,160
1- 444- 01- 451 ELECTRIC (Moved from Tow n Buildings)	0	0	0	0	13,000	13,000	13,000	13,000	0
1- 444- 01- 513 WATER (Moved from Tow n Buildings)	0	0	0	0	12,500	12,500	12,500	12,500	0
1- 444- 01- 529 FUEL	7,360	12,687	7,360	15,170	14,704	14,704	14,704	14,704	7,360
1- 444- 01- 713 NEW EQUIPMENT	11,482	15,579	٢	2,135	14,200	1	4,200	4,200	1
1- 444- 02- 811 OLD HOME DAY	1,141	8,800	1,141	9,005	10,400	10,400	10,400	10,400	1,141
TOTAL PW- PARKS & RECREATION DIVISION	499,489	499,488	481,930	484,737	577,242	540,278	546,273	546,273	495,328

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	FY 2011-12		FY 2012-13		FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14
ACCOUNT ACCOUNT NIMBR	Appropriation As Amended	FY 2011-12 Actual	Appropriation As Amended	FY 2012-13 Actuals	Department Request	Town Admin Recomm	Council Recomm	Budget Comm. Recomm	Default Budget
RUIL DING MAINTENANCE									
1- 480- 20- 111 PULL-TIME EMPLOY EES	37,214	37,301	37,214	34,995	37,960	37,960	38,719	38,719	37,960
1- 480- 20- 112 OV ERTIME	1,000	4,014	1,000	778	1,000	1,000	1,000	1,000	1,000
1- 480- 20- 117 PART-TIME EMPLOYEES	34,209	24,564	30,000	24,135	32,548	32,548	33,199	33,199	32,548
1- 480- 200 FICA TAXES	5,541	4,887	5,218	4,453	5,470	5,470	5,578	5,578	5,470
1- 480- 20- 202 HEALTH INSURANCE	14,603	13,761	14,363	14,550	14,917	14,917	14,917	14,917	14,917
1- 480- 20- 204 DENTAL INSURANCE	422	364	383	532	387	387	387	387	387
1- 480- 206 LIFE & DISABILITY INSURANCE	360	356	369	244	360	360	360	360	360
1- 480- 20- 208 NH RETIREMENT	4,238	3,695	3,363	3,028	4,196	4,196	4,278	4,278	4,196
1- 480- 20- 312 VEHICLE MAINTENANCE	1	0	-	0	1	-	4	-	1
1- 480- 20- 315 BUILDING MAINTENANCE	66,450	92,573	106,450	140,980	92,950	89,950	89,950	89,950	66,450
1- 480- 20- 318 RENTAL & LEASES	9,000	9,410	9,000	9,826	9,759	9,000	9,000	9,000	9,000
1- 480- 20- 423 CUSTODIAL SUPPLIES	12,525	10,122	12,525	9,067	12,525	12,525	12,525	12,525	12,525
1- 480- 20- 433 TELEPHONE	550	470	550	531	550	550	550	550	550
1- 480- 20- 434 OTHER UTILTIES	2,076	7,293	2,076	4,835	2,145	2,076	2,076	2,076	2,076
1- 480- 20- 451 BLECTRIC (Moved parks to Parks & Rec FY13-14)	116,000	112,503	116,000	110,007	108,000	108,000	108,000	108,000	116,000
1- 480- 20- 511 SEWER	5,000	2,834	5,000	5,200	7,000	5,000	5,000	5,000	5,000
1- 480- 20- 513 WATER (Moved parks to Parks & Rec FY 13-14)	13,500	16,799	13,500	17,046	5,500	5,500	5,500	5,500	13,500
1- 480- 20- 525 HEATING	62,336	56,122	62,336	68,904	67,300	67,300	67,300	67,300	62,336
1- 480- 20- 527 FUEL	3,700	679	3,700	1,627	4,700	4,700	4,700	4,700	3,700
1- 480- 20- 711 NEW EQUIPMENT	1	0	1	2,018	8,450	-	1	-	+
SUBTOTAL	388,726	397,749	423,049	452,753	415,718	401,441	403,041	403,041	387,977
COURT HOUSE									
1- 480- 21- 117 PART-TIME EMPLOYEES	7,086	6,974	7,086	7,207	7,410	7,410	7,558	7,558	7,410
1- 480- 21- 200 FICA TAXES	542	533	542	551	567	567	578	578	567
1- 480- 21- 315 BUILDING MAINTENANCE	25,000	10,149	25,000	4,010	25,000	9,000	9,000	9,000	25,000
1- 480- 21- 423 CUSTODIAL SUPPLIES	1,500	1,279	1,500	1,194	1,500	1,500	1,500	1,500	1,500
1- 480- 21- 434 OTHER UTILITIES	0	0	0	0	1,165	1,165	1,165	1,165	0
1- 480- 21- 451 BLECTRIC	12,500	10,255	12,500	11,110	11,800	11,800	11,800	11,800	12,500
1- 480- 21- 525 HEATING	7,000	5,648	7,000	6,037	7,000	7,000	7,000	7,000	7,000
SUBTOTAL COURT HOUSE	53,628	34,838	53,628	30,109	54,442	38,442	38,601	38,601	53,977
TOTAL PW - BUILDING MAINTENANCE DIVISION	N 442,354	432,586	476,677	482,862	470,160	439,883	441,642	441,642	441,954

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	EV 2011-12		EV 2042-42		EV 2012-11	EV 2043-14	EV 2012-11	EV 2012-11	EV 2012-11
ACCOUNT	Appropriation	FY 2011-12	Appropriation	FY 2012-13	Department	Town Admin	Council	Budget Comm.	Default
	As Amended	Actual	As Amended	Actuals	Request	Recomm.	Recomm.	Recomm.	Budget
PW - CODE ENFORCEMENT DIVISION									
1- 411- 01- 111 FULL-TIME EMPLOYEES	95,651	86,570	95,638	83,127	97,053	97,053	98,994	98,994	97,053
1- 411- 01- 112 OVERTIME	3,000	2,906	3,000	2,495	3,000	2,500	2,500	2,500	2,500
1- 411- 01- 113 PART-TIME EMPLOY EES	480	10,052	600	735	1	1	1	1	1
1-411-01-114 HEALTH OFFICER	2,400	690	2,400	0	1	1	1	1	0
1- 411- 01- 200 FCA TAXES	7,768	7,437	7,775	6,355	7,654	7,616	7,764	7,764	7,616
1-411-01-202 HEALTH INSURANCE	24,675	24,055	26,572	33,776	40,276	40,276	40,276	40,276	40,276
1- 411- 01- 204 DENTAL INSURANCE	975	962	950	1,227	1,526	1,526	1,526	1,526	1,526
1- 411- 01- 206 LFE & DSABILITY INSURANCE	933	651	933	796	930	930	930	930	930
1- 411- 01- 208 NH RETIREMENT	11,206	7,975	8,891	7,481	10,776	10,722	10,931	10,931	10,722
1- 411- 01- 223 PROFESSIONAL SERVICES	500	0	500	2,000	500	500	500	500	500
1- 411- 01- 251 PRINTING	1,000	1,130	1,000	736	1,809	1,000	1,000	1,000	1,000
1-411-01-312 VEHICLE MAINTENANCE	1,000	330	1,000	309	1,000	1,000	1,000	1,000	1,000
1- 411- 01- 317 UNIFORMS	0	0	0	0	100	100	100	100	0
1- 411- 01- 424 OFFICE SUPPLIES	1,000	552	1,000	339	006	750	750	750	1,000
1- 411- 01- 431 POSTAGE	500	1,050	500	1,201	300	500	500	500	500
1- 411- 01- 433 TELEPHONE	1,300	1,764	1,300	1,704	1,680	1,680	1,680	1,680	1,300
1- 411- 01- 527 FUE	1,300	1,064	1,300	960	1,300	1,300	1,300	1,300	1,300
1- 411- 01- 541 TRAINING & DUES	2,480	1,083	2,480	125	2,402	2,402	2,402	2,402	2,480
1- 411- 01- 713 NEW EQUIPMENT	200	487	200	940	200	200	200	200	200
SUBTOTAL	156,368	148,756	156,039	144,307	171,408	170,057	172,355	172,355	169,904
ZONING BOARD OF ADJUSTMENTS									
1- 411- 02- 110 PUBLIC OFFICIALS - ZBA	1,500	200	1,300	200	1,300	1,300	1,300	1,300	1,300
1- 411- 02- 200 FCA TAXES	0	15	66	15	66	66	66	66	66
1- 411- 02- 431 POSTAGE	1,500	781	1,500	285	1,500	1,500	1,500	1,500	1,500
1- 411- 02- 541 TRAINING & DUES	480	59	480	0	360	360	360	360	480
1- 411- 02- 829 ADVERTISING	1,300	764	1,300	663	1,000	1,000	1,000	1,000	1,300
SUBTOTAL ZONING BOARD OF ADJUSTMENTS	4,780	1,819	4,679	1,163	4,259	4,259	4,259	4,259	4,679
PUBLIC HEALTH									
1-411-03-223 PROFESSIONAL SERVICES	0	0	0	0	2,400	2,400	2,400	2,400	2,400
SUBTOTAL PUBLIC HEALTH	0	0	0	0	2,400	2,400	2,400	2,400	2,400
TOTAL PW - CODE ENFORCEMENT DIVISION	161,148	150,576	160,718	145,471	178,067	176,716	179,014	179,014	176,983
GRAND TOTAL PUBLIC WORKS	2,789,528	2,685,285	2,798,228	2,654,031	3,124,164	2,826,790	2,840,949	2,840,949	2,797,894

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	FY 2011-12		FY 2012-13		FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14
ACCOUNT ACCOUNT	Appropriation	FY 2011-12	Appropriation	FY 2012-13	Department	Town Admin	Council	Budget Comm.	Default
NUMBER DESCRIPTION	As Amended	Actual	As Amended	Actuals	Request	Recomm.	Re com m.	Recomm.	Budget
RECYCLING & TRANSFER DEPARTMENT									
ADMINISTRATION									
1- 441- 01- 111 FULL-TIME EMPLOY EES	113,977	115,689	113,645	116,745	115,988	115,988	118,308	118,308	115,988
1- 441- 01- 112 OV ERTIME	4,000	4,667	5,058	4,043	5,000	5,000	5,000	5,000	5,000
1- 441- 01- 113 PART-TIME EMPLOYEES	3,819	2,520	2,496	3,444	2,496	2,496	2,546	2,546	2,496
1- 441- 01- 200 FCA TAXES	9,318	9,140	9,272	9,225	9,447	9,447	9,628	9,628	9,484
1- 441- 01- 202 HEALTH INSURANCE	29,207	27,523	28,726	27,894	29,834	29,834	29,834	29,834	29,834
1- 441- 01- 204 DENTAL INSURANCE	639	570	579	555	774	774	774	774	774
1- 441- 01- 206 LFE & DISABILITY INSURANCE	1,090	1,060	1,090	1,086	1,081	1,081	1,081	1,081	1,081
1- 441- 01- 208 NH RETIREMENT	13,345	10,717	10,446	10,672	13,030	13,030	13,280	13,280	13,083
1- 441- 01- 421 SAFETY SUPPLIES	1,160	1,036	1,160	258	1,160	1,160	1,160	1,160	1,160
1- 441- 01- 424 OFFICE SUPPLIES	2,650	2,727	2,650	1,738	2,000	2,000	2,000	2,000	2,650
1- 441- 01- 427 MEALS & FOOD	0	0	0	0	225	225	225	225	0
1- 441- 01- 431 POSTAGE	150	153	150	187	200	200	200	200	150
1- 441- 01- 433 TELEPHONE	1,600	1,217	1,600	1,179	1,440	1,440	1,440	1,440	1,600
1- 441- 01- 541 TRAINING & DUES	1,600	700	1,600	750	1,400	1,400	1,400	1,400	1,600
1- 441- 01- 546 FACILITY PERMITS	300	215	300	215	285	285	285	285	300
1- 441- 01- 713 NEW EQUIPMENT	0	0	0	0	500	500	500	500	0
1- 441- 01- 736 EQUIPMENT MAINTENANCE	1	0	1	0	0	1	1	-	1
SUBTOTAL ADMINISTRATION	182,856	177,935	178,773	177,991	184,860	184,861	187,662	187,662	185,201
SOLID WASTERECYCLING									
1- 441- 10- 111 FULL-TIME EMPLOY EES	76,824	77,261	76,776	66,311	76,776	76,776	76,776	76,776	76,776
1- 441- 10- 112 OV ERTIME	9,636	9,509	9,686	8,434	9,037	9,037	9,037	9,037	9,037
1- 441- 10- 113 PART-TIME EMPLOYEES	12,603	7,052	9,243	7,135	9,019	9,019	9,199	9,199	9,019
1- 441- 10- 200 FCA TAXES	7,579	7,003	7,321	6,139	7,263	7,263	7,277	7,277	7,263
1-441-10-202 HEALTH INSURANCE	34,317	32,340	33,753	30,357	35,055	35,055	35,055	35,055	35,055
1-441-10-204 DENTAL INSURANCE	1,180	1,060	1,137	1,008	1,150	1,150	1,150	1,150	1,150
1- 441- 10- 206 LFE & DISABILITY INSURANCE	739	717	739	630	721	721	721	721	721
1-441-10-208 NH RETIREMENT	9,589	7,735	7,609	6,598	9,242	9,242	9,242	9,242	9,242
1- 441- 10- 222 PROFESSIONAL SERVICES	2,000	972	2,000	1,052	2,000	2,000	2,000	2,000	2,000
1- 441- 10- 312 EQUIPMENT MAINTENANCE	3,000	750	3,000	2,889	2,500	2,500	2,500	2,500	3,000
1- 441- 10- 317 UNIFORMS	3,000	3,062	3,000	1,686	2,280	2,280	2,280	2,280	3,000
1- 441- 10- 319 VEHICLE MAINTENANCE	25,000	44,376	25,000	49,557	35,000	30,000	30,000	30,000	25,000
1- 441- 10- 421 SHOP SUPPLIES & HAND TOOLS	5,000	3,964	5,000	4,658	4,500	4,500	4,500	4,500	5,000
1-441-10-529 FUE	25,208	23,536	25,208	21,727	32,800	32,800	32,800	32,800	25,208
1-441-10-542 TPPING FEES	450,249	408,690	477,699	347,031	418,865	418,865	418,865	418,865	485,249
1- 441- 10- 543 HAZARDOUS WASTE DISPOSAL	9,000	13,117	9,000	11,984	9,000	9,000	9,000	9,000	9,000

								6/30/2013	Approved
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	column 1	column 2	column 3	column 4	column 5	column 6	column 7	column 8	column 9
	FY 2011-12		FY 2012-13		FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14
ACCOUNT	Appropriation	FY 2011-12	Appropriation	FY 2012-13	Department	Town Admin	Council	Budget Comm.	Default
NUM BER DESCRIPTION	As Amended	Actual	As Amended	Actuals	Request	Recomm.	Recomm.	Recomm.	Budget
1- 441- 10- 544 PAY-AS-YOU-THROW BAGS	1	0	1	0	0	0	0	0	0
1- 441- 10- 713 NEW EQUIPMENT	1	4,467	1	0	5,000	5,000	5,000	5,000	1
SUBTOTAL SOLID WASTERECYCLING	674,926	645,608	696,173	567,196	660,208	655,208	655,402	655,402	705,721
COLLECTION									
1- 441- 11- 111 FULL-TIME EMPLOY EES	120,696	119,595	94,515	93,217	101,130	101,130	101,130	101,130	101,130
1- 441- 11- 112 OVERTIME	7,792	10,110	10,703	4,845	9,065	9,065	9,065	9,065	9,065
1- 441- 11- 200 FICA TAXES	9,829	9,219	8,049	7,077	8,430	8,430	8,430	8,430	8,430
1- 441- 11- 202 HEALTH INSURANCE	73,744	56,031	58,169	46,895	60,414	60,414	60,414	60,414	60,414
1- 441- 11- 204 DENTAL INSURANCE	2,491	1,700	2,262	1,789	2,289	2,289	2,289	2,289	2,289
1- 441- 11- 206 LIFE & DISA BLITY NSURANCE	1,177	989	904	818	975	975	975	975	975
1- 441- 11- 208 NH RETIREMENT	14,249	11,312	9,259	8,640	11,868	11,868	11,868	11,868	11,868
1- 441- 11- 275 RENTAL& LEASES	1,000	0	1,000	0	1	1	1	1	1,000
1- 441- 11- 317 UNFORMS	4,500	3,339	4,500	1,671	2,280	2,280	2,280	2,280	4,500
1- 441- 11- 529 FUEL	22,000	31,464	29,500	57,941	64,000	64,000	64,000	64,000	22,000
SUBTOTAL COLLECTION	257,478	243,759	218,861	222,892	260,452	260,452	260,452	260,452	221,671
TOTAL RECYCLING & TRANSFER DEPARTMENT	1,115,260	1,067,302	1,093,807	968,079	1,105,520	1,100,521	1,103,516	1,103,516	1,112,593
TAX COLLECTOR DEPARTMENT									
1- 414- 01- 111 FULL-TIME EMPLOY EES	137,616	127,252	139,335	135,268	141,066	141,066	143,887	143,887	141,066
1- 414- 01- 112 OVERTIME	1,500	499	1,000	746	1,500	1,500	1,500	1,500	1,500
1- 414- 01- 113 PART-TIME EMPLOY EES	3,900	6,727	3,000	3,006	2,880	2,880	2,880	2,880	2,880
1- 414- 01- 200 FICA TAXES	10,943	9,885	10,965	10,411	11,127	11,127	11,343	11,343	11,127
1- 414- 01- 202 HEALTH INSURANCE	42,698	46,549	55,303	53,764	57,353	57,353	57,353	57,353	57,353
1- 414- 01- 204 DENTAL INSURANCE	1,397	1,388	1,891	1,813	1,913	1,913	1,913	1,913	1,913
1- 414- 01- 206 LIFE & DISABLITY NSURANCE	1,342	1,107	1,342	1,339	1,357	1,357	1,357	1,357	1,357
1- 414- 01- 208 NH RETIREMENT	15,429	11,351	12,349	12,307	15,354	15,354	15,658	15,658	15,354
1- 414- 01- 223 PROFESSIONAL SERVICES	5,587	5,871	5,587	6,378	10,255	8,555	8,555	8,555	5,587
1- 414- 01- 243 PROFERTY RECORD MAINTENANCE	1,500	1,266	1,500	1,956	1,600	1,600	1,600	1,600	1,500
1- 414- 01- 251 PRINTING	286	11	286	6	286	286	286	286	286
1- 414- 01- 310 EQUIPMENT MAINTENANCE	500	0	500	112	1	1	1	1	500
1- 414- 01- 424 OFFICE SUPPLIES	2,981	1,079	2,981	1,490	3,741	3,250	3,250	3,250	2,981
1- 414- 01- 431 POSTAGE (Moved from Admin)	5,000	5,220	5,000	5,930	7,690	6,540	6,540	6,540	5,000
1- 414- 01- 433 TELEPHONE	1,500	1,317	1,500	1,168	1,710	1,710	1,710	1,710	1,500
1- 414- 01- 541 TRAINING & DUES	500	602	500	385	935	935	935	935	500
1- 414- 01- 713 NEW EQUIPMENT	800	1,134	800	0	1	1	1	1	800
TOTAL TAX COLLECTOR DEPARTMENT	233,479	221,257	243,839	236,084	258,769	255,428	258,769	258,769	251,204

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	FY 2011-12		EV 2012-13		FV 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	EV 2013-14
ACCOUNT	Appropriation	FY 2011-12	Appropriation	FY 2012-13	Department	Town Admin	Council	Budget Comm.	Default
	As Amended	Actual	As Amended	Actuals	Request	Recomm.	Recomm.	Recomm.	Budget
TOWN CLERK									
1- 415- 01- 110 PUBLIC OFFICIALS - TOWN CLERK	6,800	6,800	3,695	557	5,000	5,000	5,000	5,000	5,000
1- 415- 01- 111 FULL-TIME EMPLOY EES	2,906	3,088	2,906	3,282	3,024	3,024	3,084	3,084	3,024
1- 415- 01- 112 OVERTIME	0	374	0	3,950	437	437	437	437	437
1- 415- 01- 200 FICA TAXES	742	799	471	611	647	647	652	652	647
1- 415- 01- 202 HEALTH INSURANCE	120	185	240	240	240	240	240	240	240
1- 415- 01- 206 LIFE & DISABILITY INSURANCE	28	28	28	29	38	38	38	38	38
1- 415- 01- 208 NH RETIREMENT	323	309	261	638	373	373	380	380	373
1- 415- 01- 213 CHECKLISTS (Moved to Bection) ****	0	302	0	0	0	0	0	0	0
215	8,500	8,302	8,296	7,605	0	0	0	0	0
1- 415- 01- 217 SPECIAL TOWN MEETING (Moved to Election) ****	1	0	1	0	0	0	0	0	0
1- 415- 01- 424 OFFICE SUPPLIES	1,488	647	838	1,164	1,489	1,250	1,250	1,250	838
1- 415- 01- 431 POSTAGE ****	1,800	1,260	1,800	1,024	1,800	1,800	1,800	1,800	1,800
1- 415- 01- 433 TELEPHONE	725	467	725	477	690	690	690	069	725
	400	550	400	65	586	586	586	586	400
1- 415- 01- 713 NEW EQUIPMENT	0	0	0	0	63	63	63	63	0
SUBTOTAL TOWN CLERK	23,833	23,111	19,661	19,642	14,387	14,148	14,220	14,220	13,522
ELECTIONS									
1- 415- 02- 110 PUBLIC OFFICIALS - MODERATOR & CHECKLIST	0	0	2,300	2,300	2,300	2,300	2,300	2,300	2,300
1- 415- 02- 200 FICA TAXES	0	0	138	176	176	176	176	176	176
1- 415- 02- 213 CHECKLISTS	0	0	0	0	0	0	0	0	0
1- 415- 02- 215 TOWN DELIBERATIVE & ELECTION	0	0	4,705	5,307	6,102	6,102	6,102	6,102	6,102
1- 415- 02- 217 SPECIAL TOWN DELIBERATIVE & ELECTION	0	0	500	0	1	4	1	-	500
1- 415- 02- 431 POSTAGE	0	0	150	6	150	150	150	150	150
1- 415- 02- 711 NEW EQUIPMENT	0	0	0	0	2,580	2,580	2,580	2,580	0
SUBTOTAL ELECTIONS	0	0	7,793	7,792	11,309	11,309	11,309	11,309	9,228
TOTAL TOWN CLERK & ELECTIONS	23,833	23,111	27,454	27,434	25,696	25,457	25,529	25,529	22,750
		100 000 0		010 101 0					
	9,614,070	9,339,827	9,504,591	9,105,019	10,200,753	9,847,567	9,918,897	9,912,897	9,812,192
BUDGET COMMITTEE									
1- 474- 01- 224 SECRETARIAL SERVICES	4,554	4,817	7,000	4,727	6,195	5,750	5,865	5,865	5,750
1- 474- 01- 200 FICA TAXES	349	362	536	354	474	440	449	449	440
1- 474- 01- 208 NH RETIREMENT	505	424	616	416	667	619	631	631	619
1- 474- 01- 431 POSTAGE	50	0	50	12	50	50	50	50	50
1- 474- 01- 445 TRAINING & DUES	306	0	306	120	92	92	92	92	306
1- 474- 01- 829 ADVERTISING	150	132	150	96	150	150	150	150	150
TOTAL BUDGET COMMITTEE	5,914	5,735	8,658	5,725	7,628	7,101	7,237	7,237	7,315
CAPITAL BUDGET									
CAPITAL LEASES #1-490-01-750									
PUMPER FIRE TRUCKS	100,391	100,390	0	0	0	0	0	0	0
PLOW TRUCK	28,665	28,665	28,665	28,665	0	0	0	0	0
FIRE TANKER TRUCK	0	0	56,712	56,712	51,601	51,601	51,601	51,601	51,601
TOTAL CAPITAL LEASES	129,056	129,055	85,377	85,377	51,601	51,601	51,601	51,601	51,601

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	FY 2011-12		FY 2012-13		FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14
ACCOUNT ACCOUNT	Appropriation	FY 2011-12	Appropriation	FY 2012-13	Department	Town Admin	Council	Budget Comm.	Default
NUMBER	As Amended	Actual	As Amended	Actuals	Request	Recomm.	Recomm.	Recomm.	Budget
CAPITAL PURCHASES #1-490-01-751									
	0	0	0	0	0	0	0	0	0
TOTAL CAPITAL PURCHASES	0	0	0	0	0	0	0	0	0
DEBT SERVICE									
BOND PRINCIPLE PAYMENTS #1-401-51-840									
SAFETY CENTER	110,000	110,000	0	0	0	0	0	0	0
EXIT 10 TIF	260,000	260,000	260,000	260,000	0	0	0	0	0
TOTAL BOND PRINCIPLE PAYMENTS	370,000	370,000	260,000	260,000	0	0	0	0	0
BOND INTEREST PAYMENTS #1-401-56-840									
SAFETY CENTER	3,163	3,163	0	0	0	0	0	0	0
EXIT 10 TIF	14,950	14,950	5,200	5,200	0	0	0	0	0
TOTAL BOND INTEREST PAYMENTS	18,113	18,113	5,200	5,200	0	0	0	0	0
TAN INTEREST PAYMENTS #1-401-66-840	1	0	-	0	1	1	1	1	1
TOTAL DEBT SERVICE	388,114	388,113	265,201	265,200	۲	۲	1	1	1
CEMETERY COMMISSION									
1- 464- 01- 113 PART-TIME EMPLOY EES	0	0	0	0	3,000	0	0	0	0
1- 464- 01- 200 FICA TAXES	0	0	0	0	230	0	0	0	0
1- 464- 01- 222 PROFESSIONAL SERVICES	1	0	51	895	1	1	3,000	3,000	1
1- 464- 01- 224 EQUIPMENT MA INTENANCE	760	184	760	0	760	760	760	760	760
1- 464- 01- 424 OFFICE SUPPLIES	49	119	49	0	100	100	100	100	49
1- 464- 01- 541 TRAINNG & DUES	40	0	40	0	40	40	40	40	40
TOTAL CEMETERY COMMISSION	850	303	006	895	4,131	901	3,900	3,900	850
CONSERVATION COMMISSION									
1- 467- 01- 224 SECRETARIAL SERVICES	7,621	8,703	7,573	7,827	8,700	8,700	8,851	8,851	8,700
1- 467- 01- 200 FICA TAXES	579	666	579	599	666	666	678	678	666
1- 467- 01- 208 NH RETIREMENT	919	782	666	691	937	937	953	953	937
1- 467- 01- 226 PROFESSIONAL SERVICES	100	101	100	106	110	110	110	110	100
1- 467- 01- 431 POSTAGE	50	4	50	6	50	50	50	50	50
1- 467- 01- 435 OFFICE SUPPLIES	95	0	95	0	95	50	50	50	95
1- 467- 01- 711 TRAINING & DUES	876	185	876	158	876	876	200	200	876
1- 467- 01- 712 SCHOLARSHIP	200	0	200	0	200	-	1	1	200
1- 467- 01- 999 TRANSFER TO THE CONSERVATION FUND	-	0	-	750	-	-	1	1	1
TOTAL CONSERVATION COMMISSION	10,441	10,441	10,140	10,140	11,635	11,391	10,894	10,894	11,625

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		FY 2011-12		FY 2012-13		FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14
ACCOUNT	ACCOUNT	Appropriation	FY 2011-12	Appropriation	FY 2012-13	Department	Town Admin	Council	Budget Comm.	Default
NUMBER	DESCRIPTION	As Amended	Actual	As Amended	Actuals	Request	Recomm.	Recomm.	Recomm.	Budget
LIBRARY										
+-	WAGES	306,083	302,348	312,272	305,934	324,982	324,982	331,481	331,481	312,272
1-	FICA TAXES	23,415	22,878	23,888	22, 796	24,861	24,861	25,358	25,358	23,889
1-	HEALTH INSURANCE	49,130	48,311	55,297	51,783	57,429	57,429	57,429	57,429	57,429
+	DENTAL INSURANCE	1,408	832	971	841	1,546	1,546	1,546	1,546	1,546
+	LIFE & DISA BILITY INSURANCE	2,043	2,059	2,043	2,112	2,115	2,115	2,115	2,115	2,115
+	NH RETIREMENT	23,486	19,501	19,494	19,415	23,658	23,658	24,131	24,131	23,658
1-	WORKERS COMPENSA TION	670	775	670	689	069	690	690	069	670
1-	UNEMPLOY MENT COMPENSATION	508	25	508	24	100	100	100	100	508
+	OFFICE/LIBRARY SUPPLES	4,100	3,794	4,100	4,267	3,500	3,500	3,500	3,500	4,100
	POSTA GE	300	442	300	295	400	400	400	400	300
1-	BULDING MAINTENANCE	8,800	5,400	8,800	10,066	8,800	8,800	8,800	8,800	8,800
1-	CUSTODIAL SUPPLES	1,100	1,995	1,100	2,010	2,000	2,000	2,000	2,000	1,100
	UTILITIES	39,500	36,493	39,500	38,454	39,500	39,500	39,500	39,500	39,500
1-	(NEW) EQUIPMENT	332	2,400	332	2,236	1,200	1,200	1,200	1,200	332
1-	EQUIPMENT MAINTENANCE	1,137	3,384	1,137	2,448	2,448	2,448	2,448	2,448	1,137
1-	INFORMATION TECHNOLOGY	2,319	8,184	2,319	3,061	5,201	5,201	5,201	5,201	2,319
1-	A UTOMATION	18,210	17,988	17,784	17,198	18,936	18,936	18,936	18,936	18,936
1-	STAFF & TRUSTEES	3,702	4,877	3,702	4,648	5,985	5,985	5,985	5,985	3,702
4-	BOOKS & MATERIALS	37,059	37,442	37,059	41,978	41,459	41,459	41,459	41,459	37,059
1-	REMOTE ACCESS DATABASE	4,520	4,210	4,520	4,970	4,710	4,710	4,710	4,710	4,520
	PROGRAMS & SERVICES	1,935	2,262	1,935	2,507	1,935	1,935	1,935	1,935	1,935
	V AN SERVICE	0	0	0	0	1,337	1,337	1,337	1,337	1,337
.OL	TOTAL LIBRARY	529,757	525,600	537,731	537,731	572,792	572,792	580,261	580,261	547,164
POLICE COMMISSION	VISSION									
1- 424- 01- 110	1- 424- 01- 110 PUBLIC OFFICIALS - POLICE COMMISSION	1,200	1,200	1,200	1,100	1,200	1,200	1,200	1,200	1,200
1- 424- 01- 111	1- 424- 01- 111 FULL-TIME EMPLOY EES	2,003,932	1,728,663	2,057,019	1,765,167	2,143,662	2,143,662	2,143,662	2,143,662	2,092,377
1- 424- 01- 112 OVERTIME	2 OVERTIME	133,621	181,849	145,233	182,263	149,067	149,067	149,067	149,067	147,383
1- 424- 01- 113	1- 424- 01- 113 PART-TIME EMPLOY EES	34,378	48,974	67,389	58,535	94,314	94,314	94,314	94,314	67,389
1- 424- 01- 200 FICA TA XES) FICA TAXES	65,624	61,523	70,098	69, 159	80,794	80,794	80,794	80,794	72,967
1- 424- 01- 202	1- 424- 01- 202 HEALTH INSURANCE	476,736	374,380	479,777	349,075	488,829	488,829	488,829	488,829	448,553
1- 424- 01- 204	204 DENTAL INSURANCE	16,363	11,257	16,325	11,124	15,567	15,567	15,567	15,567	14,041
1- 424- 01- 206	206 LIFE & DISABILITY INSURANCE	19,456	15,763	18,842	14,756	19,428	19,428	19,428	19,428	18,678
1- 424- 01- 208	208 NH RETIREMENT	325,807	326,994	376,855	321,876	485,535	485,535	485,535	485,535	472,134
1- 424- 01- 221	1- 424- 01- 221 COMPUTER SERVICES	21,750	18,787	21,750	88,614	29,905	29,905	29,905	29,905	21,750
1- 424- 01- 223	1- 424- 01- 223 PROFESSIONAL SERVICES	12,345	139,021	12,345	75,475	9,963	9,963	9,963	9,963	12,345

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Town of Hooksett - Budget Summary FY 2013-14

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		FY 2011-12		FY 2012-13		FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14
ACCOUNT	ACCOUNT	Appropriation	FY 2011-12	Appropriation	FY 2012-13	Department	Town Admin	Council	Budget Comm.	Default
NUMBER	DESCRIPTION	As Amended	Actual	As Amended	Actuals	Request	Recomm.	Re comm.	Recomm.	Budget
1- 424- 01- 229 INTERNET SERVICES	NTERNET SERVICES	1,220	217	1,220	268	276	276	276	276	1,220
1- 424- 01- 251 PRINTING	RINTING	3,000	1,356	3,000	1,686	2,300	2,300	2,300	2,300	3,000
1- 424- 01- 310 E	1- 424- 01- 310 EQUIPMENT MAINTENANCE	3,180	1,637	3,180	1,581	1,780	1,780	1,780	1,780	3,180
1- 424- 01- 311 FUE	-UE	59,500	63,963	59,500	66,080	80,000	80,000	80,000	86,000	59,500
1- 424- 01- 313	1- 424- 01- 313 VEHICLE MAINTENANCE	22,282	29,079	22,282	25,838	25,052	25,052	25,052	25,052	22,282
1- 424- 01- 314 C	1- 424- 01- 314 COMMUNICATION MAINTENANCE	35,045	23,646	36,770	24,997	31,808	31,808	31,808	31,808	36,770
1- 424- 01- 415 P	415 PHOTOGRA PHY	2,911	683	2,911	185	800	800	800	800	2,911
1- 424- 01- 427 N	427 MEALS & FOOD	501	66	501	43	102	102	102	102	501
1- 424- 01- 431 P	431 POSTAGE	1,000	1,000	1,000	2,067	1,500	1,500	1,500	1,500	1,000
1- 424- 01- 433 T	433 TELEPHONE	14,098	8,298	14,098	9,685	9,000	9,000	9,000	9,000	14,098
1- 424- 01- 441 S	441 SELECTION PROCESS	15,875	8,096	15,875	11,897	8,759	8,759	8,759	8,759	15,875
1- 424- 01- 443 TRAINING & DUES	FRAINING & DUES	9,213	6,653	9,213	9,658	35,600	35,600	35,600	35,600	9,213
1- 424- 01- 444 E	1- 424- 01- 444 EMPLOY MENT TESTING	1	0	-	0	1	1	1	1	1
1- 424- 01- 446 E	1- 424- 01- 446 EDUCATION (CONTRACTUAL)	7,500	0	7,500	2,748	7,500	7,500	7,500	7,500	7,500
1- 424- 01- 447 C	1- 424- 01- 447 COMMUNITY SERVICE	3,125	1,467	3,125	3,166	4,044	4,044	4,044	4,044	3,125
1- 424- 01- 481 \	1- 424- 01- 481 VEHICLE & RELATED PURCHASES	-	26,471	-	32,052	33,409	33,409	33,409	33,409	4
1- 424- 01- 713 POLICE EQUIPMENT	POLICE EQUIPMENT	10,915	4,703	10,915	6,463	36,916	36,916	36,916	36,916	10,915
1- 424- 01- 715 UNIFORMS	UNIFORMS	21,923	11,346	21,923	16,207	11,300	11,300	11,300	11,300	21,923
1- 424- 01- 716 U	716 UNIFORMS ALLOWANCE (CONTRACTUAL)	10,151	10,875	13,001	10,641	15,301	15,301	15,301	15,301	15,300
1- 424- 01- 717 C	717 OFFICE SUPPLIES	13,611	8,561	13,175	10,995	10,502	10,502	10,502	10,502	13,175
1- 424- 01- 718 R	718 RENTAL & LEASES	13,170	8,311	13,170	8,054	8,350	8,350	8,350	8,350	8,350
1- 424- 01- 821 L	821 LEGAL - POLICE COMMISSION	25,000	24,806	25,000	29,963	25,000	25,000	25,000	25,000	25,000
1- 424- 01- 962 A	1- 424- 01- 962 ANIMAL CONTROL OPERATIONS	701	202	701	185	1,210	1,210	1,210	1,210	701
TOT	TOTAL POLICE COMMISSION	3,385,135	3,149,848	3,544,895	3,211,601	3,868,774	3,868,774	3,868,774	3,874,774	3,644,358
SEWER DEPARTMENT	TMENT	1,952,077	1,952,077	1,952,077	1,952,077	1,947,007	1,947,007	1,947,007	1,947,007	1,947,007
TOTAL BUDGET		16,015,414	15,500,998	15,909,570	15,171,467	16,664,322	16,307,135	16,388,572	16,388,572	16,022,113

MS-7

BUDGET OF A TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: Hooksett, NH

BUDGET FORM FOR A TOWN WHICH HAS ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, _____to December 31, _____

or Fiscal Year From: July 1, 2013 to June 30, 2014

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date):_	March	21, 2013	
- 100 U -		,	

BUDGET COMMITTEE

Please si	ign in ink.
	contained in this form and to the best of my belief it is true, correct and complete.
M. M	Sutyring

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT



NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)230-5090

> MS-7 Rev. 05/12

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Budget

Appropriations Actual SELECTINENS Actual SELECTINENS APPROPRIATIONS BUDGET ComMITTER RECNIMATIONS Var. FY 2011-12 Expenditures Extenditures Extenditures Extenditures BUDGET ComMITTER VERNMENT	Budget - Town of Hooksett, NH 2	H	4	FY 2013-14 5	c	٢	α	σ	
Atment 348.365 309.424 318.561 - 318.561 stos 20.333 23.111 25.529 - 30.3686 stos 20.333 23.111 25.529 - 35.529 stos 20.333 23.111 25.529 - 37.4961 stos 57.000 125.437 77.000 - 77.000 stos 176.003 175.000 - 77.000 77.000 stos 206.474 193.088 177.000 - 77.000 stos 206.474 193.083 217.262 - 177.000 stos 206.474 193.088 177.000 - 77.000 stos 206.474 193.083 177.100 - 177.000 stos 206.474 193.086 - 3.45.00 - stos 206.474 193.086 - 177.000 - stos 20.0168 3.17.100 - 177.000 - </th <th>C OF APPROPRIATIONS RSA 32:3.V)</th> <th></th> <th>Appropriations FY 2011-12 Approved bv DRA</th> <th>Actual Expenditures FY 2011-12</th> <th>SELECTMEN'S A Ensuing F (Recommended)</th> <th>PROPRIATIONS iscal Year (Not Recommended)</th> <th>BUDGET COMMITTEE Ensuing I (Recommended)</th> <th>E'S APPROPRIATIONS Fiscal Year (Not Recommended)</th>	C OF APPROPRIATIONS RSA 32:3.V)		Appropriations FY 2011-12 Approved bv DRA	Actual Expenditures FY 2011-12	SELECTMEN'S A Ensuing F (Recommended)	PROPRIATIONS iscal Year (Not Recommended)	BUDGET COMMITTEE Ensuing I (Recommended)	E'S APPROPRIATIONS Fiscal Year (Not Recommended)	
integrate 318,561 309,424 318,561 $ -$	RAL GOVERNMENT								
files 20.333 23.11 26.529 . if 660.218 666.918 57.4.961 . . if 67.000 175.000 175.000 . . . if 77,000 175.000 175.000 if 176.068 161.683 175.000 if 206.474 193.088 217.262 .			348,365	309,424	318,561		318,561		
(i) (660,216) (666,916) (574,981) (57	eg.& Vital Statistics		20,333	23,111	25,529		25,529	I	
indext index index index <td>Administration</td> <td></td> <td>660,218</td> <td>686,918</td> <td>574,981</td> <td></td> <td>574,981</td> <td></td>	Administration		660,218	686,918	574,981		574,981		
67,000 $123,437$ $77,000$ $ 176,068$ $1156,068$ $161,633$ $175,000$ $ 176,068$ $161,633$ $175,000$ $ 176,068$ $142,354$ $432,566$ $441,642$ $ 170,000$ $165,033$ $171,000$ $ 170,000$ $165,033$ $171,000$ $ 170,000$ $165,033$ $171,000$ $ 170,000$ $165,033$ $171,000$ $ 170,000$ $165,033$ $171,000$ $ 110,000$ $165,037$ $221,937$ $221,937$ $3,88,774$ 6000 $ 110,000$ $123,88,774$ $14,461$ $ 110,000$ $125,0368$ $3,159,637$ $3,158,637$ $ -$	on of Property				303,898	I	300,898	3,000	
Image 175,006 161,683 175,000 - <td>Jense</td> <td></td> <td>67,000</td> <td>123,437</td> <td>77,000</td> <td>ı</td> <td>77,000</td> <td></td>	Jense		67,000	123,437	77,000	ı	77,000		
lings 206,474 193,088 $217,262$ \cdot \cdot \cdot lings 442,354 432,586 441,642 \cdot \cdot \cdot lings 170,000 165,033 171,000 \cdot \cdot \cdot seco. 2 40 10,370 \cdot \cdot $-$ seco. 22,407 10,363 171,000 \cdot $ -$ seco. 22,407 10,370 $22,409$ $ -$ seco. 23,83,699 $3,159,697$ $ 45,000$ $ -$ ETY $ -$ ETY $ -$ ETY $ -$	el Administration		176,068	161,683	175,000	I	172,000	3,000	
Ings 412,554 432,556 411,642 $ -$ ings 350 303 3,900 5.900 $ -$ in 170,000 165,033 171,000 $ -$ sec. 1 22,407 10,363 10,370 $ -$ sec. 1 468,704 221,597 45,000 $ -$ sec. 3,384,699 3,159,697 3,169,697 3,868,774 $6,000$ $ -$ ETV 1 47,187 3,159,697 3,868,774 $6,000$ $ -$ ETV 3,334,699 3,159,697 3,868,774 $ -$	& Zoning		206,474	193,088	217,262	ı	217,262	I	
ies ies ies ies ies ies ies ies	Government Buildings		442,354	432,586	441,642		441,642	I	
B 170,000 165,033 171,000 ·	ies		850	303	3,900		3,900	I	
Ing & Regional Assoc. Image (1000) Ima	Ð		170,000	165,033	171,000		171,000	I	
Inerial Government 408,704 221,597 45,000 - - PUBLIC SAFETY	ing & Regional Assoc.		22,407	10,363	10,370		10,370	·	
DBLIC SAFETY DBLIC SAFETY Under Complexity 3,364,699 3,159,697 3,868,774 6,000 3. ce 74,577 47,187 47,187 6,000 3. ce 74,577 47,187 7,187 6,000 3. ce 74,577 47,187 7.1 6 0.00 3. inspection 1 5,550,368 3,836,242 - 9. 3. inspection 158,748 149,885 172,355 - 9. 3. cotManagement 27,046 26,274 14,461 - - 9. cotManagement 2 - <t< td=""><td>eneral Government</td><td></td><td>408,704</td><td>221,597</td><td>45,000</td><td></td><td>45,000</td><td></td></t<>	eneral Government		408,704	221,597	45,000		45,000		
(c) (c) <td>PUBLIC SAFETY</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	PUBLIC SAFETY								
ce 74,577 47,187 1 1 - - - - - - - - 3,530,327 3,550,368 3,836,242 - - 3,33 - 3,33 - - 3,33 - - 3,33 - - 3,33 - - 3,33 - - 3,33 - - - 3,33 - - - 3,33 - - - - 3,33 -			3,384,699	3,159,697	3,868,774	6,000	3,874,774		
Inspection 3,539,327 3,550,368 3,836,242 - - - 3,336,242 - - 3,336,242 - - 3,336,242 - - 3,336,242 - - 3,336,242 - - 3,336,242 - <td>ICE</td> <td></td> <td>74,577</td> <td>47,187</td> <td>1</td> <td></td> <td>1</td> <td></td>	ICE		74,577	47,187	1		1		
Inspection 158,748 149,885 172,355 - - not Management 27,046 26,274 14,461 - - - cluding Communications) 1 27,046 26,274 14,461 -			3,539,327	3,550,368	3,836,242		3,836,242		
ccy Management 27,046 26,274 14,461 - - cluding Communications) -	Inspection		158,748	149,885	172,355		172,355		
cluding Communications) - - - <th -<="" t<="" td=""><td>ncy Management</td><td></td><td>27,046</td><td>26,274</td><td>14,461</td><td></td><td>14,461</td><td></td></th>	<td>ncy Management</td> <td></td> <td>27,046</td> <td>26,274</td> <td>14,461</td> <td></td> <td>14,461</td> <td></td>	ncy Management		27,046	26,274	14,461		14,461	
RT/AVIATION CENTER operations - - - -	cluding Communications)				-				
perations - - - - - HWAYS & STREETS - 186,705 185,450 195,448 - - traiton 1,423,486 1,423,486 1,568,865 - 1,1 s & Streets 1,288,274 1,423,486 1,268,865 - 1,1	RT/AVIATION CENTER	۲							
HWAYS & STREETS tration 186,705 185,450 195,448 - - ration 1,423,486 1,423,486 1,268,865 - 1, s & Streets 1,288,274 1,423,486 1,268,865 - 1,	Operations			I	-			I	
186,705 185,450 195,448 - 1,288,274 1,423,486 1,268,865 - 1,	ø								
s & Streets 1,288,274 1,423,486 1,268,865	tration		186,705	185,450	195,448		195,448		
· · · · · · · · · · · · · · · · · · ·	s & Streets		1,288,274	1,423,486	1,268,865		1,268,865		
			ı	I	ı	ı	ı	ı	

MS-7 Rev. 10/10

MS-7 Budget - Town of Hooksett, NH

FY 2013-14

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٢	2	3	4	5	6	7	8	6
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations FY 2011-12 Approved bv DRA	Actual Expenditures FY 2011-12	SELECTMEN'S APPROPRI Ensuing Fiscal Year (Recommended) (Not Recor	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)	BUDGET COMM. / Ensuing F (Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)
	HIGHWAYS & STREETS (cont.)						(m	(
4316	Street Lighting		60,000	59,168	60,000		60,000	
4319	Other				149,707	I	149,707	ı
	SANITATION							
4321	Administration		182,856	177,935	187,662	ı	187,662	
4323	Solid Waste Collection		257,478	243,759	260,452		260,452	1
4324	Solid Waste Disposal		709,926	645,608	655,402	I	655,402	ı
4325	Solid Waste Clean-up		I	1	1	I	1	ı
4326-4329	4326-4329 Sewage Coll. & Disposal & Other		-	-	ı	ı	I	ı
WA	WATER DISTRIBUTION & TREATMENT	ENT						
4331	Administration			1	1	I		I
4332	Water Services			1	1	I		I
4335-4339	4335-4339 Water Treatment, Conserv.& Other			1		I		ı
	ELECTRIC							
4351-4352	Admin. and Generation					ı		
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
	HEALTH/WELFARE							
4411	Administration		2,400	690	2,400		2,400	
4414	Pest Control			1	1	I		ı
4415-4419	Health Agencies & Hosp. & Other							
4441-4442	4441-4442 Administration & Direct Assist.		211,732	144,201	234,908		234,908	
4444	Intergovernmental Welfare Payemnts							
4445-4449	4445-4449 Vendor Payments & Other		8,952	19,619	19,619		19,619	

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Budget -
MS-7

Dudget - Lowil of Hooksett, NH		~	FY 2013-14	ŭ	٢	o	c
2	ν	4	G	Q	1	α	ת
PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations FY 2011-12 Approved by DRA	Actual Expenditures FY 2011-12	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommen	PPROPRIATIONS iscal Year (Not Recommended)	BUDGET COMMITTEE Ensuing F (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)
CULTURE & RECREATION							
4520-4529 Parks & Recreation		488,009	499,488	546,274		546,274	
4550-4559 Library		529,757	525,600	580,261		580,261	
Patriotic Purposes		2,945	2,945	2,945		2,945	
Other Culture & Recreation		8,501	12,662	10,250		10,250	-
CONSERVATION							
4611-4612 Admin.& Purch. of Nat. Resources		10,393	10,441	10,894		10,894	-
Other Conservation							-
4631-4632 Redevelopment and Housing							-
4651-4659 Economic Development		1,500	8,767	500		500	
DEBT SERVICE							
Princ Long Term Bonds & Notes		370,000	370,000				
Interest-Long Term Bonds & Notes		18,113	18,113				·
Int. on Tax Anticipation Notes		-		1		1	
4790-4799 Other Debt Service		1	I			ı	I
CAPITAL OUTLAY							
Land				1		1	
Machinery, Vehicles & Equipment							
Buildings			·				·
Improvements Other Than Bldgs.							-
OPERATING TRANSFERS OUT	_						
To Special Revenue Fund							
To Capital Projects Fund							
To Enterprise Fund							·
- Sewer		1,952,077	1,952,077	1,947,007		1,947,007	
- Water							-

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	OP Bud. PURPOSE OF APPROPRIATIONS Warr.	OP Bud. Warr.		Actual Expenditures	SELECTMEN'S A Ensuing F	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year	BUDGET COMMITTEL Ensuing F	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year
ACCT.#	(RSA 32:3,V)	Art.#	Approved by DRA	FY 2011-12	(Recommended)	(Recommended) (Not Recommended)	(Recommended)	(Recommended) (Not Recommended)
	OPERATING TRANSFERS OUT (cont.)	T (cont.)						
	- Electric				•			
	- Airport				•			
4918	4918 To Nonexpendable Trust Funds							
4919	4919 To Fiduciary Funds							
OPE	OPERATING BUDGET TOTAL		15,996,789	15,560,963	16,388,572	6,000	16,388,572	6,000

FY 2013-14

Budget - Town of Hooksett, NH

NS-7

Budget - Town of Hooksett, NH MS-7

FY 2013-14

****SPECIAL WARRANT ARTICLES**

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations <u>to or from</u> a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1		3	4	5	6	7	8	6
	PURPOSE	Warr.	Appropriations FY 2011-12	Actual Expenditures	SELECTMEN'S APPROPRIAT Ensuing Fiscal Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year	BUDGET COMMITTEE Ensuing F	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year
ACCT.#	¢ (RSA 32:3,V)	Art.#	Approved by DRA	FY 2011-12	(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
4915	Master Plan Capital Reserve	7	6,250	6,250	-		-	I
4915	Town Building Maintenance CR	4	1		100,000		1 00,000	1
4915	Plow Dump Truck CR	5	1	-	80,000	I	80,000	I
4915	Fire Apparatus CR	9		-	50,000		50,000	I
4915	Emergency Radio Communication CR	7		-	50,000		50,000	I
4915	Drainage Upgrades CR	8	1		50,000		50,000	1
4323	Pickup Truck for Recycling	6	I	-	38,000	I	38,000	I
4915	Revaluation CR	12	I		30,000	I	30,000	I
4220	Fire Prevention Utility Vehicle	13		-	30,000		30,000	
4323	Bobcat for Recycling	14	1		30,000		30,000	1
4915	Upgrade Diesel Tank & Fuel Dispenser CR	15	I	-	25,000	I	25,000	I
4220	Fire Personal Protective Equipment	16	I		24,000	I	24,000	I
4915	Air Packs & Bottles CR	17		-	20,000		20,000	I
4915	Parks & Recreation Facilities Dev CR	18		-	15,000		15,000	
4915	Conservation Improvement & Infrastructure CR	19		-	10,000		10,000	
4915	Automated Collection Equipment CR	20		-	10,000		10,000	I
SF	SPECIAL ARTICLES RECOMMENDED	ED	6,250		562,000		562,000	
			INIONI**	**INDIVIDUAL WARRANT ARTICLES**	T ARTICLES**			

40

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

-	2	3	4	5	6	7	8	6
	PURPOSE OF APPROPRIATIONS	Warr.	Appropriations Prior Year As	Actual Expenditures	SELECTMEN'S A Ensuing F	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year	BUDGET COMMITTEE Ensuina F	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year
ACCT.#		Art.#	Approved by DRA	Prior Year	(Recommended)	(Recommended) (Not Recommended)	(Recommended)	(Recommended) (Not Recommended)
4220	4220 Lease Fire Tanker	5	56,712				-	
4323	4323 Automated Collection	9	920,000	843,906	I	I	-	
Various	Various Public Works\Recycling Union	10	1	I	37,429		37,429	
IND	INDIVIDUAL ARTICLES RECOMMENDED	DED	976,712		37,429		37,429	
								MS-7 Rev. 05/12

MS-7

Budget - Town of Hooksett, NH

FY 2013-14

1	2	3	4	5 Selectmen's	6 Budget
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues FY 2011-12	Estimated Revenues	Committee's Est. Revenues
A001.#	TAXES		112011-12	Revenues	Lat. Nevenues
3120	Land Use Change Taxes - General Fund		-	-	-
3180	Resident Taxes		-	-	-
3185	Yield Taxes		9,153	7,500	7,500
3186	Payment in Lieu of Taxes		-	-	-
3189	Other Taxes		-	-	-
3190	Interest & Penalties on Delinquent Taxes		288,632	260,000	260,000
	Inventory Penalties		-	-	-
3187	Excavation Tax (\$.02 cents per cu yd)		7,444	7,500	7,500
	LICENSES, PERMITS & FEES				
3210	Business Licenses & Permits		-	-	-
3220	Motor Vehicle Permit Fees		2,656,914	2,537,000	2,537,000
3230	Building Permits		52,887	50,000	50,000
3290	Other Licenses, Permits & Fees		14,055	12,330	12,330
3311-3319	FROM FEDERAL GOVERNMENT		-	-	-
	FROM STATE				
3351	Shared Revenues		-	-	_
3352	Meals & Rooms Tax Distribution		600,904	606,826	606,826
3353	Highway Block Grant		280,559	243,537	243,537
3354	Water Pollution Grant		-	-	-
3355	Housing & Community Development		-	-	-
3356	State & Federal Forest Land Reimbursement		940	642	642
3357	Flood Control Reimbursement		-	-	_
3359	Other (Including Railroad Tax)		1,337	133	133
3379	FROM OTHER GOVERNMENTS		92,501	-	-
	CHARGES FOR SERVICES	F	г – Г		
3401-3406	Income from Departments		232,035	91,300	91,300
3409	Other Charges		-	-	-
	MISCELLANEOUS REVENUES		г – Г		
3501	Sale of Municipal Property		203,088	1,200	1,200
3502	Interest on Investments		17,248	40,000	40,000
3503-3509	Other		263,862	283,600	283,600
IN	ITERFUND OPERATING TRANSFERS	IN			
3912	From Special Revenue Funds	9, 14	974,950	68,000	68,000
3913	From Capital Projects Funds		-	-	-

MS-7	Budget - Town of Hooksett, NH		FY 201	3-14	
1 ACCT.#	2 SOURCE OF REVENUE	3 Warr. Art.#	4 Actual Revenues FY 2011-12	5 Selectmen's Estimated Revenues	6 Budget Committee's Est, Revenues
	INTERFUND OPERATING TRANSFERS IN (cont.)			
3914	From Enterprise Funds		-	-	-
	Sewer - (Offset)		1,952,077	1,947,007	1,947,007
	Water - (Offset)		-	-	-
	Electric - (Offset)		-	-	-
	Airport - (Offset)		-	-	-
3915	From Capital Reserve Funds		-	44,067	44,067
3916	From Trust & Fiduciary Funds		3,262	3,000	3,000
3917	Transfers from Conservation Funds		-	-	-
	OTHER FINANCING SOURCES				
3934	Proc. from Long Term Bonds & Notes		-	-	-
	Amounts Voted From Fund Balance		260,000	-	-
	Estimated Fund Balance to Reduce Taxes		-	-	-
тс	TAL ESTIMATED REVENUE & CREE	DITS	7,911,848	6,203,642	6,203,642

BUDGET SUMMARY

	FY 2011-12 ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	15,996,789	16,388,572	16,388,572
Special Warrant Articles Recommended (from pg. 6)	6,250	562,000	562,000
Individual Warrant Articles Recommended (from pg. 6)	976,712	37,429	37,429
TOTAL Appropriations Recommended	16,979,751	16,988,001	16,988,001
Less: Amount of Estimated Revenues & Credits (from above)	7,911,848	6,203,642	6,203,642
Estimated Amount of Taxes to be Raised	9,067,903	10,784,359	10,784,359

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: <u>\$18,686,801</u> (See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase) (RSA 32:18, 32:19, & 32:21)

Use VERSION #2 if budget includes Collective Bargaining Cost Items or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: Hooksett, NH FISCAL YEAR END: 2013-14

		I. A			
			ED		
1. Total RECOMMENDED by Budget Committee (see budget MS-7, 27,or 37)		16,988	3,001		
LESS EXCLUSIONS: 2. Principal: Long-Term Bonds & Notes			0		
3. Interest: Long-Term Bonds & Notes			0		
4. Capital Outlays Funded From Long- Term Bonds & Notes per RSA 33:8 & 33:7-b			0		
5. Mandatory Assessments			0		
6. TOTAL EXCLUSIONS (Sum of rows 2- 5)	<	0	>		
7. Amount recommended less recommended exclusion amounts (Line 1 less Line 6)		16,988	3,001		
8. Line 7 times 10%		1,698	3,800		Column C
9. Maximum allowable appropriation prior to vote (Line 1 + 8)		18,686	6,801	Column B	(Column B-A)
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV, (Complete Column A prior to meeting & Column B and Column C at meeting)	Cost items (Also incl	uded in li		Cost items voted	Amount voted over recommended amount
11. Bond Override RSA 32:18-a	XXX	xxxxxx		XXXXXXXXX	Amount voted

Col. A

MAXIMUM ALLOWABLE APPROPRIATIONS VOTED At meeting, add Line 9 + amounts in Column C.

\$_____

Line 8 plus any amounts in Column C (amounts voted above recommended amount) is the allowable increase to budget committee's <u>recommended</u> budget.

Attach a copy of this completed supplemental schedule to the back of the budget form.

MBA_10% Rev. 02/11

DEFAULT BUDGET OF THE TOWN

OF: Hooksett, NH

For the Ensuing Year January 1, _____to December 31, _____

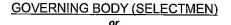
or Fiscal Year From July 1, 2013 to June 30, 2014

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.

2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.

3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.



Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Su

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)230-5090

> MS-DT Rev. 12/11

MS-DT

Default Budget - Town of Hooksett, NH

FY 2013-14

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	GENERAL GOVERNMENT				
4130-4139	Executive	318,230	4,054	-	322,284
4140-4149	Election,Reg.& Vital Statistics	27,054	891	(5,195)	22,750
4150-4151	Financial Administration	541,920	7,976	(5,000)	544,896
4152	Revaluation of Property	165,468	129,088	-	294,556
4153	Legal Expense	67,000	-	-	67,000
4155-4159	Personnel Administration	182,996	(8,996)	-	174,000
4191-4193	Planning & Zoning	208,192	4,295	-	212,487
4194	General Government Buildings	436,677	5,277	-	441,954
4195	Cemeteries	850	-	-	850
4196	Insurance	170,000	1,000	-	171,000
4197	Advertising & Regional Assoc.	10,190	_	-	10,190
4199	Other General Government	13,000	-	-	13,000
	PUBLIC SAFETY				
4210-4214	Police	3,544,589	99,769	-	3,644,358
4215-4219	Ambulance	1	-	-	1
4220-4229	Fire	3,690,994	169,468	(13,361)	3,847,101
4240-4249	Building Inspection	153,639	16,265	-	169,904
4290-4298	Emergency Management	24,360	(8,200)	-	16,160
4299	Other (Incl. Communications)	-	-	-	-
	AIRPORT/AVIATION CENTER				
4301-4309	Airport Operations	-	-	-	-
	HIGHWAYS & STREETS				
4311	Administration	177,038	7,931	-	184,969
4312	Highways & Streets	1,304,003	14,454	(28,665)	1,289,792
4313	Bridges	-	-	-	-
4316	Street Lighting	60,000	-	-	60,000
4319	Other	160,030	(11,162)	-	148,868
	SANITATION				I
4321	Administration	178,773	6,428	-	185,201
4323	Solid Waste Collection	211,361	10,310	-	221,671
4324	Solid Waste Disposal	703,723	1,999	(1)	705,721
4325	Solid Waste Clean-up	-	-	-	-
4326-4329	Sewage Coll. & Disposal & Other	-	-	-	- MS-DT

MS-DT Rev. 10/10 Default Budget - Town of Hooksett, NH

FY 2013-14

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	WATER DISTRIBUTION & TREATMENT				
4331	Administration	-	-	_	-
4332	Water Services		-	-	-
4335-4339	Water Treatment, Conserv.& Other	-	-	-	-
	ELECTRIC	T			
4351-4352	Admin. and Generation	-	-	-	-
4353	Purchase Costs	-	-	-	-
4354	Electric Equipment Maintenance	-	-	-	-
4359	Other Electric Costs	-	-	-	-
	HEALTH				
4411	Administration	2,400	-	-	2,400
4414	Pest Control	-	-	-	-
4415-4419	Health Agencies & Hosp. & Other	-	-		-
	WELFARE				
4441-4442	Administration & Direct Assist.	200,190	34,119	-	234,309
4444	Intergovernmental Welfare Pymnts	-	-	-	-
4445-4449	Vendor Payments & Other	19,619	-		19,619
	CULTURE & RECREATION				
4520-4529	Parks & Recreation	479,430	20,898	-	500,328
4550-4559	Library	537,731	9,433	-	547,164
4583	Patriotic Purposes	2,945	-	-	2,945
4589	Other Culture & Recreation	8,501	-	(2,000) 6,501
	CONSERVATION				
4611-4612	Admin.& Purch. of Nat. Resources	10,140	1,485	-	11,625
4619	Other Conservation	-	-	-	-
4631-4632	REDEVELOPMENT & HOUSING	-	-	-	-
4651-4659	ECONOMIC DEVELOPMENT	1,500		-	1,500
	DEBT SERVICE				
4711	Princ Long Term Bonds & Notes	260,000	-	(260,000) -
4721	Interest-Long Term Bonds & Notes	5,200	-	(5,200) -
4723	Int. on Tax Anticipation Notes	1	-	-	1
4790-4799	Other Debt Service	-	-	-	-

Default Budget - Town of Hooksett, NH

FY 2013-14

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	CAPITAL OUTLAY				
4901	Land	1	-	-	1
4902	Machinery, Vehicles & Equipment	-	-	-	_
4903	Buildings	-	-	-	_
4909	Improvements Other Than Bldgs.	-	-	_	-
	OPERATING TRANSFERS OUT				
4912	To Special Revenue Fund	-	-	-	_
4913	To Capital Projects Fund	-	-	-	_
4914	To Enterprise Fund		-	-	-
	Sewer-	1,952,077	(5,070)	-	1,947,007
	Water-	-	-	-	-
	Electric-	-	-	-	-
	Airport-	-	-	-	-
4917	To Health Maint. Trust Funds		-	-	
4918	To Nonexpendable Trust Funds	-	-	-	-
4919	To Fiduciary Funds	-	-	-	-
	TOTAL	15,829,823	511,712	(319,422)	16,022,113

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
Various	\$22,708 Wages - non-union increase FY 2012-13	4140	\$5,195 State & Federal election
Various	\$270,503 Employee - Health Ins & Retirement	4150	\$1,258 IT and Software contracts
4150	\$2,075 Financial audit contract	4150	\$5,000 Governmental Accounting Standards
4152	\$127,155 Assessing contract & revaluation	4155	\$7,996 Workers' Compensation contract
4210	\$37,771 Wages - PD Union and non-union	4158	\$2,000 Famers' Market
4220	\$42,356 Wages - FD Union and non-union	4191	\$577 Southern NH Planning Commission
4220	\$1,742 Fire dispatch contract	4210	\$4,820 Copier rental reduced
4442	\$32,834 Welfare assistance	4220	\$8,250 Fire FCC narrow banding
4550	\$1,337 Library van service contract	4220	\$5,111 Fire Tanker lease reduced
4550	\$1,152 GMILCS contract	4290	\$8,200 Code Red
		4312	\$28,665 Plow Truck lease paid off
		4324	\$1 Pay as you Throw
		4711	\$260,000 Exit 10 TIF Bond paid off
		4721	\$5,200 Exit 10 TIF Interest paid off
		4914	\$5,070 Sewer reductions

Budget Status Report FY 2012-2013

	Approved	Budget	* Budget	Adjusted		Year to Date	(Over) Under	Percent
Department	Budget	Transfers	Increases	Budget	Encumbered	Expenditures	Spent	Expended
Administration	\$ 910,345	\$ (31,610)	\$ 1,793	\$ 880,528	\$ (21,730)	\$ 839,394	\$ 19,404	98%
Assessing	163,354	2,114	φ 1,775	165,468	\$ (21,750)	163,108	2,360	99%
Bonded Debt Interest	260,000	2,117		260,000		260,000	2,300	100%
Bonded Debt Principal	5,200	_	_	5,200	_	5,200		100%
Budget Committee	8,658	_	_	8,658	_	5,725	2,933	66%
Capital Leases	85,377			85,377	-	85,377	2,933	100%
Cemetery Commission	850	50		900	-	895	5	99%
Community Development	194,366	9,147	-	203,513	(1,887)	188,649	12,977	99%
Conservation Commission	194,300	9,147		10,140	(1,007)	100,049	12,977	100%
	22,810	1,550		24,360		10,140	4,945	80%
Emergency Management			-		-			
Family Services	200,190	19,619	-	219,809	-	215,993	3,816	98%
Finance	197,025	6,419	-	203,444	-	202,989	455	100%
Fire-Rescue	3,616,878	(10,234)	23,651	3,630,295	-	3,574,989	55,306	98%
Forest Fire	21,639	-	-	21,639	-	20,347	1,292	94%
Library	530,524	7,207	-	537,731	-	537,731	-	100%
Police	3,544,589	-	307	3,544,895	(63,345)	3,211,601	269,949	92%
Public Works - Highway	1,672,406	(47,500)	53,997	1,678,903	(131,614)	1,540,962	6,327	100%
Public Works - Parks & Recreation	474,430	7,500	-	481,930	-	484,737	(2,807)	101%
Public Works - Buildings Maintenance	436,677	40,000	-	476,677	-	482,862	(6,185)	101%
Public Works - Code Enforcement	160,718	-	-	160,718	-	145,471	15,247	91%
Recycling & Transfer	1,093,857	(50)	-	1,093,807	-	968,079	125,728	89%
**Sewer Department	1,952,077	-	-	1,952,077	-	1,952,077	-	100%
Tax Anticipation Interest	1	-	-	1	-	-	1	0%
Tax Collector	240,658	3,181	-	243,839	-	236,084	7,755	97%
Town Clerk	27,054	(7,393)	-	19,661	-	19,642	19	100%
Total Operating	\$15,829,823	\$ -	\$79,748	\$15,909,570	\$ (218,576)	\$15,171,467	\$ 519,527	97%
# 4 Front End Loader	\$ 160,000	\$ -	\$ -	\$ 160,000	\$ -	\$ 122,010	\$ 37,991	76%
# 5 Town Building Maintenance CR	150,000	-	-	150,000	-	150,000	-	100%
#10 Plow Dump Truck CR	80,000	-	-	80,000	-	80,000	-	100%
#12 Fire Apparatus CR	50,000	-	-	50,000	-	50,000	-	100%
#13 Emergency Radio CR	50,000	-	-	50,000	-	50,000	-	100%
#14 Drainage Upgrades CR	50,000	-	-	50,000	-	50,000	-	100%
#15 Financial Software	47,000	-	-	47,000	(47,000)	-	-	100%
#17 Diesel Tank & Fuel CR	25,000	-	-	25,000	-	25,000	-	100%
#18 Fire Personal Protective Gear	24,000	_	_	24,000	_	23,250	751	97%
#19 Fire Air Packs & Bottles CR	20,000	_		20,000		20,000		100%
#23 Parks & Recreation Facilities CR	10,000	_		10,000		10,000	_	100%
#24 Automated Collection CR	10,000	-	-	10,000		10,000		100%
#24 Automated Conection CK #25 Riverside Cemetery Fence Replacen		-	-	7,500	(6,815)	10,000	685	0%
Total Warrant Articles	\$ 683,500	<u> </u>	<u> </u>	\$ 683,500	\$ (53,815)	\$ 590,259	\$ 39,426	94%
Grand Totals	\$ 16,513,323	\$ -	\$79,748	\$ 16,593,070	\$ (272 301)	\$ 15,761,726	\$ 558,953	97%
Si and Islais	φ 10,513,543	φ -	φ12,1 40	φ10,575,070	ψ (212,371)	ψ13,/01,/20	ψ 550,755	7170
* Budget Increases are Grants and Donat		Town Coun	cil.					
** Year to Date Expenditures for Sewer a	re estimated.							
Submitted by:								

Revenue to offset Taxes FY 2012-13

		Approved	Budget	Approved	Year to Date	Over (Under)	Percent
Туре	Source	Budgeted	Increases	Budgeted	Collected	Collected	Collected
Taxes							
	Timber Tax	\$ 7,500	\$ -	\$ 7,500	\$ 17,674	\$ 10,174	236%
	Interest and Penalties on Taxes	260,000	-	260,000	516,606	256,606	199%
	Activity Tax	7,500	-	7,500	9,879	2,379	132%
Licens	es, Permits & Fees					-	
	Motor Vehicles Permits	2,567,500	-	2,567,500	2,773,610	206,110	108%
	Building Permits	65,000	-	65,000	111,833	46,833	172%
	Other Licenses, Permits & Fees	12,175	-	12,175	15,445	3,270	127%
From H	Tederal						
	FEMA	-	57,430	57,430	57,430	-	100%
From S	tate						
	Meals & Rooms Tax	606,924	-	606,924	606,826	(98)	100%
	Highway Block Grant	243,537	-	243,537	242,904	(633)	100%
	State & Federal Forest Land	642	-	642	661	19	103%
	Other - Railroad	133	-	133	133	-	100%
Charg	es For Services						
	Tax Collector	1,000	-	1,000	846	(154)	85%
	Town Clerk	150	-	150	556	406	371%
	Assessing	450	-	450	499	49	111%
	Community Development	13,550	-	13,550	28,714	15,164	212%
	Police	15,000	307	15,307	22,615	7,308	148%
	Fire	21,741	22,010	43,751	56,301	12,550	129%
	Public Works	32,000	-	32,000	45,696	13,696	143%
Miscel	laneous						
	Sale of Town Property	1,500	-	1,500	360	(1,140)	24%
	Interest on Investments	40,000	-	40,000	17,018	(22,982)	43%
	Rental of Town Property	74,600	-	74,600	75,498	898	101%
	Court Fines	3,000	-	3,000	900	(2,100)	30%
	Insurance Dividends and Reimbursements	51,000	-	51,000	65,213	14,213	128%
	Gifts and Grants	2,000	-	2,000	2,500	500	125%
	Elderly Lien Payoff	-	-	-	40,377	40,377	0%
	Welfare Reimbursement	15,000	-	15,000	4,681	(10,319)	31%
	Cable Franchise Fee	127,000	-	127,000	141,088	14,088	111%
	Other	14,000	-	14,000	16,030	2,030	115%
Other	Funds						
	Special Revenue Fund - TIF District	265,200	-	265,200	288,659	23,459	109%
	Special Revenue Fund - Solid Waste Disposal	160,000	-	160,000	122,010	(37,990)	76%
	Enterprise Fund - Sewer	1,952,077	-	1,952,077	1,952,077	-	100%
	Trust Funds	3,000	-	3,000	3,333	333	111%
	Totals Revenues	\$6,563,179	\$79,747	\$ 6,642,926	\$ 7,237,973	\$ 595,047	109%
* Inclu	des Budget Grants and Donations accepted by T	own Council					
шени	as Dudget Oranis and Donations accepted by I						
	ted by:						

General Obligation Debt

As of June 30, 2013, the Town does not have any general long term debt.

Business-type Debt

Water Treatme	nt Facility Upgrades issued i	n 2010 for \$3,500,000		\$3,166,658
Repayments of this debt is paid from the second se			2,795,823	
	Total			\$5,962,481
	Year Ending			
	June 30,	Principal	Interest	Total
	2014	288,642	204,835	493,477
	2015	293,612	195,044	488,656
	2016	298,767	185,068	483,835
	2017	304,115	174,899	479,014
	2018-2022	1,608,031	714,719	2,322,750
	2023-2027	1,775,001	427,217	2,202,218
	2028-2031	1,394,313	109,467	1,503,780
			\$2,011,249	\$ 7,973,730

Capital Leases

	Ca	pital Lease Obli	igations:				
	\$220,576 Fire Ta	_	-	17			220,576
	Tot					\$	220,576
	requirement to a	amortize all debt	t as of June 3	30, 2017 incl	uding intere	est pay	ments are
as follows:							
	Yea	r Ending					
	Ju	ine 30,	F	rincipal	Interest	;	Total
		2014		45,733	5,8	67	51,600
		2015		46,950	4,6	51	51,600
		2016		48,199	3,4	02	51,600
		2017		49,481	2,2	00	51,680
		2018		30,214	8	04	31,018
		Total	\$	220,576	\$ 16,92	24 \$	237,500
						1	

Other Town Funds FY 2012-13

		Balances as of				Balances as of
	Name of Fund	6/30/2012	Revenues	Expenses	Interest	6/30/2013
Re	serve Fund					
	16 Main Street Town Hall Preservation	\$ -	\$ 500	\$ -	\$ 3	\$ 503
	Air Pack & Fire Bottles for Fire Department	92,490	20,000	_	1,022	113,512
	Automated Collection Equipment	_	10,000	_	91	10,091
	Drainage Upgrades	-	50,000	-	454	50,454
	Emergency Radio Communications	174,957	50,000	-	2,044	227,001
	Feasibility Study Southern Leg Parkway	59,907	-	_	544	60,452
	Fire Apparatus	-	50,000	-	454	50,454
	Fire Cistern	20,872	-	-	190	21,062
	HVAC System Development for Library	6,783	-	-	62	6,844
	Parks & Recreation Facilities Development	20,935	10,000	-	281	31,217
	Permanent Records Archiving System	22,246	-	-	202	22,448
	Plow Dump Trucks	-	80,000	-	727	80,727
	Police Computer System Development	27,189	-	-	247	27,436
	Revaluation	43,936	-	(31,433)	399	12,902
	Right of Way for West Alice Ave	23,662	-	-	215	23,877
	Road Impact Fee Traffic Study	31,938	-	-	290	32,228
	Sanitary Landfill	95,068		(9,081)	855	86,842
	Town Building Maintenance	138,324	150,000	(37,357)	2,452	253,420
	Town of Hooksett's Master Plan	16,576		-	151	16,726
	Town Wide Compute Development	23	_	_	0	23
	Town Wide Digitized mapping System	23,989	_	_	218	24,207
	Town Wide Opti- Com System		_	_	-	
	Upgrading Diesel Tank & Fuel Dispenser	_	25,000	_	227	25,227
Sn	ecial Revenues Funds		25,000		221	23,221
υþ	Heritage Commission	14,798	12,589	(16,758)	12	10,640
	Heritage Markers	2,386	250	-	2	2,637
	Heads' School	4,220		(36)	3	4,188
	Conservation	18,236	750	(141)	14	18,858
	Conservation Current Use	256,959	72,500	(170,524)	506	159,441
*	Fire Impact Fee	139,465	300,547	(43,416)	157	396,752
		93,224		,	75	
	Police Impact Fee Public Recreation Facilities Impact Fee	167,052	33,413 132,927	(133) (7,723)	137	126,579 292,393
	Traffic\Roadway Impact Fee					1
	School Impact Fee	975,956	301,797	(30,244)	1,535	1,249,045
	*	75,990	255,448	(90,942)	46	240,541
	Solid Waste Disposal Fund	223,414	110,032	(122,010)		211,436
	Police Detail	93,865	99,452	(108,138)		85,257
	Fire Detail	849	3,733	(4,495)	1	87.50
	Recreation Revolving	19,515	36,949	(35,949)	22	20,537
N.T.	Ambulance Service	34,264	300,772	(186,922)	64	148,178
	te: Reported on the accrual basis of account	-	1 .			
*	Details of Impact fee activity can be found o	n the Town's w	edsite.			
Sul	omitted by:					
Jul	finited by.					

TOWN OF HOOKSETT, NEW HAMPSHIRE

ANNUAL FINANCIAL REPORT

AS OF AND FOR THE FISCAL YEAR ENDED JUNE 30, 2012

TOWN OF HOOKSETT, NEW HAMPSHIRE

ANNUAL FINANCIAL REPORT

AS OF AND FOR THE FISCAL YEAR ENDED

JUNE 30, 2012

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PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Town Council Town of Hooksett Hooksett, New Hampshire

We have audited the accompanying financial statements of the governmental activities, business-type activities, major fund, and the aggregate remaining fund information of the Town of Hooksett as of and for the year ended June 30, 2012, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Hooksett's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, business-type activities, major fund, and the aggregate remaining fund information of the Town of Hooksett as of June 30, 2012 and the respective changes in financial position for the year then ended and the respective budgetary comparison for the general fund, in conformity with accounting principles generally accepted in the United States of America.

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis (pages 2 through 10) and the Schedule of Funding Progress for Other Postemployment Benefit Plan (page 44) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Hooksett's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the financial schedules themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the basic financial statements as a whole.

Plodrik & Sanderson Professional association

December 28, 2012

Management's Discussion and Analysis

The Town of Hooksett's (Town) discussion and analysis is designed to (1) assist the reader in focusing on significant financial issues, (2) provide an overview of the Town's financial activity, (3) identify changes in the Town's financial position (its ability to address the next and subsequent year's challenges), and (4) identify any material deviations from the financial plan (the approved budget).

Financial Highlights:

Government - wide highlights

- The assets of the Town exceeded its liabilities at June 30, 2012 by \$31,399,672 (total net assets). Of this amount, \$11,099,352 (unrestricted net assets) may be used to meet the Town's ongoing obligations to its citizens.
- The Town's total net assets increased by \$8,095,846 for fiscal year ending June 30, 2012. Net assets of governmental activities increased by \$5,756,301, while net assets of the business-type activities also showed an increase of \$2,339,545.
- Outstanding bonds and notes payable at the close of the current fiscal year was \$6,506,331, a decrease of \$2,457,238 in comparison to the prior year. This decrease is largely due to the forgiveness of principal for the wastewater treatment facility upgrades in the Sewer Fund which was funded by the American Recovery and Reinvestment Act.

Fund highlights

- Unassigned fund balance for the General Fund was \$1,619,029; this is a decrease of \$543,534 from the prior year \$2,162,563 as restated.
- At the close of the current year the Town's governmental funds reported a combined ending fund balance of \$5,510,447, an increase of \$236,912 in comparison to the prior year. This increase is 2% of the total expenditures for the fiscal year.

Overview of the Financial Statements:

This discussion and analysis is intended to serve as an introduction to the Town's basic financial statements. The Town's basic financial statements include three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. In addition to the basic financial statements, this report contains other supplementary information.

Government-wide financial statements

The government-wide financial statements provide a broad view of the Town's finances. These statements (*Statement of Net Assets* and the *Statement of Activities*) provide both short-term and long-term information about the Town's overall financial position. They are prepared using the accrual basis of accounting, which recognizes all revenues and expenses connected with the current year even if cash has not been received or paid.

The *Statement of Net Assets* presents information on all of the Town's non-fiduciary assets and liabilities, with the difference of the two reported as net assets. Over time, increases or decreases in the net assets may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The *Statement of Activities* presents information showing how the Town's net assets changed during the most recent year. All changes in net assets are reported as soon as the underlying event occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will not result in cash flows until future periods (such as uncollected taxes and licenses). This statement also presents a comparison between direct expenses and program revenues for each function of the Town.

The Statement of Net Assets and the Statement of Activities divide the Town into two types of activities:

- Governmental Activities Most of the Town's basic functions are reported here which include the general government, public safety, highways and streets, sanitation, welfare, culture and recreation, conservation, economic development and debt service. Property taxes, intergovernmental revenues, permits and fees, and state and federal grants finance most of these activities.
- Business-type Activities The Town charges a fee to customers with the intention of recovering all or
 a significant portion of the costs through user fees and charges. The Town's Sewer fund is reported
 here.

The government-wide financial statements can be found on pages 11 and 12 of this report.

Fund financial statements

Unlike government-wide financial statements, the focus of the fund financial statements is directed to specific activities of the Town rather than the Town as a whole. Except for the General Fund, a specific fund is established to maintain control over resources that have been segregated for specific activities or objectives. The Town, like other local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. The fund financial statements, focus on the individual parts of the Town government, and report the Town's operations in more detail than the government-wide statements. The Town's funds are divided into three categories: 1) governmental 2) proprietary and 3) fiduciary.

Governmental funds: Most of the basic services provided by the Town are financed through governmental funds. Unlike the government-wide financial statements, the governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the year. Such information may be useful in evaluating a government's near-term requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented here with similar information presented in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Reconciliations found on page 6 and 8 are provided for both the governmental fund *Balance Sheet* and the governmental fund *Statement of Revenues, Expenditures and Changes in Fund Balances* to the government-wide statements in order to facilitate this comparison between governmental funds and governmental activities.

The Town maintains eleven individual governmental funds. Information is presented in the *Governmental Funds Balance Sheet* and in the *Statement of Revenues, Expenditures and Changes in Fund Balances* for the funds can be found on pages 13 and 15.

The General Fund is considered to be a major fund. The General Fund accounts for governmental service provided to the Town's residents. As of June 30, 2011; to comply with GASB Statement 54, the Town moved the Library, Heritage Commission, Head's Chapel Preservation and the Capital Reserve funds into the General Fund from the Other Governmental Funds.

Data from the other ten governmental funds are combined into a single, aggregated presentation termed Other Governmental Funds. More information can be found on pages 50-51 regarding these other governmental funds.

Proprietary funds: The Town charges sewer customers for the services it provides; they are reported in proprietary funds, which can be found, on pages 18-20. Proprietary funds are reported in the same way that all business-type activities are reported in the governmental-wide financial statements but provide more detail and a statement of cash flows.

Fiduciary funds: These funds are used to account for resources held for the benefit of parties outside the government. While these funds represent trust responsibilities of the Town, these assets are restricted in purpose and do not represent discretionary assets of the government. Therefore, these assets are not presented as part of the government-wide financial statements. The Town's fiduciary funds statements can be found on page 21 of this report.

Notes to the financial statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and the fund financial statements, and are required by generally accepted accounting principles. The notes to the financial statements begin on page 22.

Required supplementary information: The basic financial statements and accompanying notes are followed by a section of required supplementary information. This section includes Funding Progress for Other Postemployment Benefits.

Government-wide Financial Analysis:

The following is a summary of condensed government-wide financial data for the current and prior years. In the case of the Town, assets exceeded liabilities by \$31,399,672 at the close of the most recent fiscal year.

						looksett of June 30tl	h				
		Governmen	ital A	Activities		Business-ty	ype A	ctivities	Т	otals	
	2	2012	_	2011	_	2012		2011	2012	_	2011
Current and other assets	\$	25,251,036	\$	25,585,501	\$	2,698,822	\$	3,319,015	\$ 27,949,858	\$	28,904,516
Capital assets, net (as restated)		9,704,897		8,908,150		16,941,286		17,324,811	26,646,183		26,232,96
Total assets	\$	34,955,933	\$	34,493,651	\$	19,640,108	\$	20,643,826	\$ 54,596,041	\$	55,137,47
Current liabilities (as restated)	\$	13,995,931	\$	19,521,984	\$	1,446,654	\$	1,763,713	\$ 15,442,585	\$	21,285,69
Long-term liabilities		1,438,534		1,206,500		6,315,250		9,341,454	7,753,784		10,547,954
Total liabilities	\$	15,434,465	\$	20,728,484	\$	7,761,904	\$	11,105,167	\$ 23, 196, 369	\$	31,833,65
Net assets, (as restated):											
Invested in capital assets	5,										
net of related debt	\$	9,417,347	\$	8,647,955	\$	10,694,955	\$	7,936,157	\$ 20, 112, 302	\$	16,584,112
Restricted		188,018		170,780					188,018		170,78
Unrestricted		9,916,103		4,946,432		1,183,249		1,602,502	11,099,352		6,548,934
Total net assets	\$	19,521,468	\$	13,765,167	\$	11,878,204	\$	9,538,659	\$ 31,399,672	\$	23,303,82

The bulk of the Town's net assets \$20,112,302 (64%) represent investment in assets such as land, buildings, equipment, and infrastructure (roads and bridges), less any outstanding related debt used to acquire those assets, are used to provide services to citizens; consequently, these assets are not available for future spending. Another \$188,018 (1%) of the Town's net assets are legally restricted as to use. The remaining net assets \$11,099,352 (35%) are unrestricted and may be used to meet the Town's operating needs and ongoing obligations. The Town's total unrestricted net assets increased \$4,544,286 during the year.

				Town of Changes								
Revenues		Governme	ntal	Activities		Business-ty	pe A	ctivities		Combin	ed 1	otals
Program revenues:	-	FY 2012		FY 2011	_	FY 2012	<u> </u>	FY 2011		FY 2012		FY 2011
Charges for services	\$	686,574	\$	572,139	\$	1,777,477	\$	1,834,708	\$	2,464,051	\$	2,406,847
Operating grants and contributions	s	303,747		572,630		*				303,747		572,630
Capital grants and contributions				•		3,106,470		74,798		3,106,470		74,798
General revenues:												
Property and other taxes		14,829,569		9,792,147						14,829,569		9,792,147
Licenses and permits		2,742,538		2,693,571				×		2,742,538		2,693,571
Grants and contributions		603, 181		605,160						603,181		605,160
Interest and investment earnings		34,071		57,908		1,451		5,304		35,522		63,212
Miscellaneous		858,286		587,807		77,788				936,074		587,807
Gain on sale of capital assets						-		10,000				10,000
Contributions to permanent fund				4,886		. ÷.,				-		4,886
Total revenues	\$	20,057,966	\$	14,886,248	\$	4,963,186	\$	1,924,810	\$	25,021,152	\$	16,811,058
Expenses												
General government	\$	2,073,036	\$	2,788,337	\$		\$		\$	2,073,036	\$	2,788,337
Public safety		7,346,797		7,540,323						7,346,797		7,540,323
Highways and streets		1,621,782		1,783,780		-				1,621,782		1,783,780
Sanitation		1,129,131		1,054,697						1,129,131		1,054,697
Health and welfare		153, 153		168,945						153,153		168,945
Culture and recreation		1,178,238		1,144,532						1,178,238		1,144,532
Conservation		11,334		-		×.				11,334		
Economic development		508		9,830						508		9,830
Interest and fiscal charges		8,547		35,647						8,547		35,647
Capital outlay		661,032								661,032		8
Intergov ernmental pay ments		118,107		55,000						118,107		55,000
Sewer						2,345,151		1,991,577		2,345,151		1,991,577
Pollution remediation obligation				5 E		278,490		712,510		278,490		712,510
Total expenses	\$	14,301,665	\$	14,581,091	\$	2,623,641	\$	2,704,087	\$	16,925,306	\$	17,285,178
Increase(decrease) in net assets		5,756,301		305, 157		2,339,545		(779,277)		8,095,846		(474,120
Net assets, beginning (as restated)		13,765,167		13,460,010	_	9,538,659		10,317,936	_	23,303,826	_	23,777,946
Net assets, end of year	\$	19,521,468	\$	13,765,167	\$	11,878,204	\$	9,538,659	\$	31,399,672	\$	23,303,826

The following is a summary of the information presented in the Statement of Activities for the current and prior years.

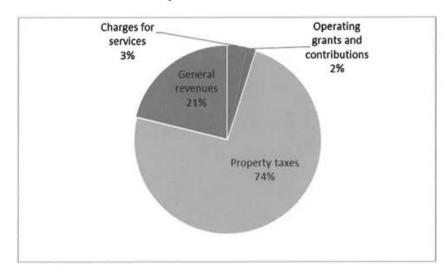
Governmental Activities

The governmental activities increase in net assets was \$5,756,301; this is an improvement of 29% from the prior year. Key elements of this increase are as follows:

Net change in fund balance of governmental funds	\$ 236,912
Net change in capital assets, less current year depreciation	796,747
Change in deferred tax revenues	4,442,465
Change in principal on debt	492,645
Increase in net OPEB obligation	(232,034)
Other	19,566
Increase in governmental activities net assets	\$ 5,756,301

The total cost of governmental activities this year was \$14,301,665. However, as shown in the Statement of Activities, the amount that our taxpayers ultimately financed for these activities through Town property taxes was only \$14,142,643 (74%) because those who directly benefited from the programs paid \$686,574 (3%) and other governments and organizations subsidized certain programs in the amount of \$303,747 (2%).

The Town paid for the remaining governmental activities with revenue not specifically targeted for specific programs. 21% of all revenues are known as general revenues, which include: interest, miscellaneous, motor vehicle permit fees, and other licenses and permits.



Revenue by Source - Governmental Activities

The Town's expenses cover a range of services. The largest expenses were for Public Safety, which accounts for 51% of total expenses. Program revenue consisting of grants and charges for services in the amount of \$428,796 was collected to offset these expenses. Public safety is made up of police, fire, ambulance, building inspections and emergency services.

Business-type Activities

The Sewer fund reported in the business-type activities resulted in an increase to net assets of \$2,339,545 for the year. Key elements of this increase are as follows:

Operating expenses in excess of revenues	\$ (177,181)
Pollution remediation expenses (see Note 21)	(278,490)
Interest revenue	1,451
Interest expense	(312,705)
ARRA - Principal Forgiveness (see Note 12)	3,106,470
Increase in business-type net Assets	\$ 2,339,545

Financial Analysis of the Town's Funds:

As noted earlier, the Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds

The governmental fund financial statements for the Town are provided on pages 13-16. The focus of the Town's governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing the Town's financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the year.

The general fund is the chief operating fund of the Town. As of June 30, 2012 the total unassigned fund balance was \$1,619,029; which is a decrease of \$543,534 from the prior year. The key factors are:

Revenues collected more than budgeted	\$ 148,640
Excess appropriations unspent by departments	518,730
Unassigned fund balance use to reduce tax rate	(260,000)
Increase in nonspendable fund balance	(131,424)
Deferred tax revenue not collected within 60 days	 (819,480)
Total decrease in general fund unassigned fund balance	\$ (543,534)

At the end of the current year, the Town's total governmental funds reported a combined ending fund balance of \$5,510,447, an increase of \$236,912, in comparison with the prior year. The general fund increased \$950,619 while the other governmental funds decreased by \$713,707. Key elements of these changes are as follows:

General Fund		
Revenues collected more than budgeted	\$	148,640
Excess appropriations unspent by departments		518,730
Net change in Encumbrances		68,528
Deferred tax revenue collect within 60 days		487,183
Unassigned fund balance use to reduce tax rate		(260,000)
Net change in Library		16,313
Net change in Heritage Commission		7,794
Net change in Head Chapel		(259)
Net change in Capital Reserves		(36,310)
Total General Fund	<u>\$</u>	950,619
Other Governmental Funds		
Conservation revenues	\$	109,035
Conservation land purchases		(509,371)
Impact Fee revenues		267,222
Impact Fees school bond repayment		(118,107)
Impact Fees other purchases		(18,290)
Solid Waste Disposal revenues		124,562
Solid Waste Disposal purchase of automated trash trucks		(700,000)
Net change in Recreation Revolving fund		3,066
Net change in Ambulance Revolving fund		91,176
Net change in Drug Forfeiture fund		22,008
Net change in Police Special Details fund		14,622
Net change in Fire Special Details fund		(576)
Net change in Permanent fund		946
Total Other Governmental Funds	\$	(713,707)

Budgetary Highlights:

The original general fund operating budget removing Sewer, Library and Capital Reserve appropriations for the fiscal year 2011-12 was \$14,491,667. During the year the Town received donations and unanticipated grants in the amount of \$18,625 which increase the both the revenue and general fund operating budget.

Town Council also authorized budget transfers – using funds not needed in one department to fund the needs of another. During fiscal year 2011-12 there was seven authorized budget transfers they are as follows:

- 1. Fleet maintenance in Highway and streets was increased by \$57,528 for repairs on Public Work's vehicles.
- 2. Legal Services in General government was increased by \$60,000
- 3. Assessing's professional service in General government was increased by \$17,210
- 4. Finance's health insurance in General government was increased by \$9,581
- 5. Town meeting in General government was increased by \$3,500
- 6. Parks' new equipment in Culture and recreation's was increased by \$11,481
- 7. Secretarial service in Conservation was increased by \$48

The source of finding for these transfers came from following areas:

- Town welfare in Welfare decreased by \$26,000
- Road Maintenance in Highway and streets decreased by \$69,009
- Tipping Fees in Sanitation decrease by \$35,000
- > Administration's employee benefits in General government decreased by \$29,339

Capital Assets and Debt Administration:

Capital assets

The Town's investment in capital assets for its governmental and business-type activities as of June 30, 2012 amounts to \$26,646,183 (net of accumulated depreciation). This investment in capital assets includes land, construction in progress, buildings and improvements, vehicles and equipment, infrastructure and intangible assets.

Additional information on the capital assets can be found in Note 7 in the Notes to the Basic Financial Statements.

				C	apita	al Assets						
Governmental Activities				ctivities		Business-ty	pe A	ctivities		Combin	ed T	otals
	-	2012		2011	_	2012		2011	_	2012		2011
Land	\$	1,603,709	\$	1,128,969	\$	300,000	\$	300,000	\$	1,903,709	\$	1,428,969
Infrastructure		93,347,273		93,347,273		11,314,929		11,314,929		104,662,202		104,662,202
Land improvements		162,961		79,428						162,961		79,428
Buildings and improvements		8,310,032		8,310,032		16,806,713		10,542,148		25, 116, 745		18,852,180
Vehicles and equipment		7,466,771		7,022,881		772,674		586,322		8,239,445		7,609,203
Construction in progress		286, 102				307,618		6,303,067		593,720		6,303,067
Intangible assets		205,000								205,000		
Total	_	111,381,848	_	109,888,583	_	29,501,934	-	29,046,466	_	140,883,782	_	138,935,049
Accumulated depreciation		(101,676,951)		(100,980,433)		(12,560,648)		(11,721,655)		(114,237,599)		(112,702,088)
Total capital assets	\$	9,704,897	\$	8,908,150	\$	16,941,286	\$	17,324,811	\$	26,646,183	\$	26,232,961

The Town restated the 2011 governmental activities as follows:

Infrastructure

Benton Road Culvert improvements completed in 2010 adding \$462,758 Traffic Lights on Quality Drive adding \$130,000 Major capital asset activity for the governmental activities during the current year included the following:

Land

Conservation purchased additional Clay Pond property adding \$271,585 Land purchased to expand Peterbrook adding \$203,155

Construction in progress

Conservation is in negotiation to purchase two additional properties \$31,892 Goffstown Road Renovations \$254,210

Land improvements

Tennis court improvements adding \$18,387

- Heads Trail improvements donated by Kiwanis adding \$65,146
- Vehicles and equipment

Scrapped 1994 Jeep Cherokee removing \$18,865 Scrapped 2001 Ford Crown Victoria removing \$23,398 Traded 2009 Ford Van removing \$19,757 Purchased 2013 Ford Interceptor Sedan adding \$24,979 Purchased 2013 Ford Interceptor SUV adding \$26,471 Purchased two 2013 Peterbilt Automated Trash trucks \$454,460

Major capital asset activity for the business-type activities during the current year included the following:

Construction in progress

Composting project at \$307,618

- Buildings and improvements
 - Phase 2a Wastewater Facility upgrades added \$6,264,565
- Vehicles and equipment

Debt administration

At the end of the current fiscal year, the Town had total outstanding debt of \$6,506,331. \$6,246,331 is related to the wastewater treatment facility upgrades reported in the Sewer Fund and is repaid by the users of the sewer system. In addition the Town has \$27,550 of capital lease obligation outstanding and has financed a Fire Tanker in the amount of \$237,420 in July of 2012.

Additional information on the debt can be found in Note 12 in the Notes to the Basic Financial Statements.

				outstand	ing	Dept						
		Governmen	tal Ac	tivities		Business-ty	pe A	ctivities		Combine	dTo	tals
	-	2012		2011		2012		2011		2012		2011
General obligation bonds	\$	•	\$	110,000	\$	6,246,331	\$	3,419,093	\$	6,246,331	\$	3,529,093
TIF bond payable		260,000		520,000						260,000		520,000
Total long- term debt	\$	260,000	\$	630,000	\$	6,246,331	\$	3,419,093	\$	6,506,331	\$	4,049,093
			_		-		-		-		_	
Annual Change (decrease)		(370,000)				2,827,238				2,457,238		

Economic Factors and the Future:

Along with the State and other local municipalities, the Town's economy has remained stagnant during 2012. Statistical information available at the NH Employment Security website reports Merrimack County's unemployment rate for August 2012 at 5.1%, which is an increase from a rate of 4.7% a year ago. This compares to the State's average unemployment rate of 5.7% and the national average rate of 8.2%.

Tri axle Truck with body to haul sludge adding \$156,773 Tractor adding \$29,579

For fiscal year 2013, the Town approved an operating budget \$15,829,823, which include both the Police and Fire Union contracts. The ongoing challenge regarding budgets is to provide an acceptable level of service to local residents while also funding a responsible capital improvement plan. This challenge will become more of an issue in the future as our municipality bears greater personnel costs, notably due to the rising costs of retirement and other post employment benefits.

Requests for Information:

This financial report is designed to provide a general overview of the Town of Hooksett's finances for all of the citizens, taxpayers, customers, investors and creditors. This financial report seeks to demonstrate the Town's accountability for the money it receives. Questions concerning any of the information provided in this report or requests for additional information should be addressed to: Town of Hooksett, Finance Department, 35 Main Street, Hooksett, NH 03106. The Finance Director can also be reached at (603) 485-2017 or at csoucie@hooksett.org.

BASIC FINANCIAL STATEMENTS

EXHIBIT A TOWN OF HOOKSETT, NEW HAMPSHIRE Statement of Net Assets

June 30, 2012

	Governmental Activities	Business-type Activities	Total
ASSETS			
Cash and cash equivalents	\$ 10,734,695	\$ 190,287	\$ 10,924,982
Investments	7,863,948	1,527,291	9,391,239
Intergovernmental receivables	4,905	-	4,905
Other receivables, net of allowances for uncollectible	6,507,387	981,244	7,488,631
Prepaid items	11,075	-	11,075
Tax deeded property, subject to resale	129,026	-	129,026
Capital assets, not being depreciated:			
Land	1,603,709	300,000	1,903,709
Construction in progress	286,102	307,618	593,720
Capital assets, net of accumulated depreciation:			
Land improvements	144,368	-	144,368
Buildings and building improvements	4,386,179	12,166,940	16,553,119
Vehicles and equipment	2,651,488	203,330	2,854,818
Infrastructure	428,051	3,963,398	4,391,449
Intangible asset	205,000	-	205,000
Total assets	34,955,933	19,640,108	54,596,041
LIABILITIES			
Accounts payable	360,960	63,468	424,428
Accrued expenses	384,028	05,408	384,028
Pollution remediation obligation	364,028	241,340	
Accrued salaries and benefits	140 022		241,340
	148,833	10,163	158,996
Intergovernmental payable	12,812,473	-	12,812,473
Accrued interest payable	4,470	62,493	66,963
Retainage payable	2	287,855	287,855
Escrow and performance deposits		55,553	55,553
Unearned revenue	285,167	725,782	1,010,949
Noncurrent obligations:			
Due within one year:			
Bond/notes	260,000	283,850	543,850
Capital lease	27,550	-	27,550
Accrued landfill postclosure care costs	10,000		10,000
Due in more than one year:			
Bond/notes		5,962,481	5,962,481
Compensated absences	-	27,906	27,906
Other postemployment benefits	980,984	41,013	1,021,997
Accrued landfill postclosure care costs	160,000		160,000
Total liabilities	15,434,465	7,761,904	23,196,369
NET ASSETS			
Invested in capital assets, net of related debt	9,417,347	10,694,955	20,112,302
Restricted	188,018		188,018
Unrestricted	9,916,103	1,183,249	11,099,352
Total net assets	\$ 19,521,468	\$ 11,878,204	\$ 31,399,672

The notes to the basic financial statements are an integral part of this statement. $11\,$

			Program Revenues	nucs	Net (Expense	Net (Expense) Revenue and		
		Charges	Operating	Capital	- Change in	Change in Net Assets		
		for	Grants and		Ø	Business-type		
	Expenses	Services	Contributions	ts Contributions	Activities	Activities		Total
Governmental activities:								
General government	\$ 2,073,036	s.	s	s .	· \$ (2,073,036)	' s	ŝ	(2,073,036)
Public safety	7,346,797	405,608	23,188	80	(6,918,001)			(6,918,001)
Highways and streets	1,621,782	114,835	280,559	6	. (1,226,388)			(1,226,388)
Sanitation	1,129,131	123,843			. (1,005,288)			(1,005,288)
Welfare	153,153	•			. (153,153)			(153,153)
Culture and recreation	1,178,238	42,288			. (1,135,950)			(1,135,950)
Conservation	11,334	•			. (11,334)			(11,334)
Economic development	508				. (508)			(508)
Interest on long-term debt	8,547	•			. (8,547)			(8,547)
Capital outlay	661,032				. (661,032)			(661,032)
Intergovernmental payment	118,107	•			. (118,107)			(118,107)
Total governmental activities	14,301,665	686,574	303,747	1	(13,311,344)		Π	(13,311,344)
Business-type activities:								
Sewer	2,345,151	1,777,477		- 3,106,470		2,538,796		2,538.796
Total	\$ 16,646,816	\$ 2,464,051	\$ 303,747	7 S 3,106,470	(13,311,344)	2,538,796		10,772,548)
General revenues:								
Taxes:								
Property					14,142,643			14,142.643
Other					686,926			686,926
Motor vehicle permit fees	mit fees				2,656,914			2,656,914
Licenses and other fees	r fees				85,624			85,624
Grants and contri-	Grants and contributions not restricted to specific programs	ed to specific prog	rams		603,181			603,181
Unrestricted investment carnings	stment carnings				34,071	1,451		35,522
Miscellaneous					858,286	77,788		936,074
Special item - Pol	Special item - Pollution remediation obligation	obligation			•	(278,490)		(278, 490)
Total general revenues	revenues				19,067,645	(199,251)		18,868,394
Change in net assets					5,756,301	2,339,545		8,095,846
Net assets, beginning, as restated (see Note 17)	g, as restated (see)	Note 17)			13,765,167	9,538,659		23,303,826
Martin and and and and and and and and and an								

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-1 TOWN OF HOOKSETT, NEW HAMPSHIRE **Governmental Funds Balance Sheet** June 30, 2012

_

		General	G	Other overnmental Funds	G	Total overnmental Funds
ASSETS			_		_	
Cash and cash equivalents	\$	9,020,538	\$	1,714,157	\$	10,734,695
Investments		6,852,992		1,010,956		7,863,948
Receivables, net of allowances for uncollectible:						
Taxes		6,406,640				6,406,640
Accounts		40,101		60,646		100,747
Intergovernmental		4,905		-		4,905
Interfund receivable		108,321				108,321
Voluntary tax liens		337,506				337,506
Voluntary tax liens reserved until collected		(337,506)		-		(337,506)
Prepaid items		11,075				11,075
Tax deeded property, subject to resale		129,026		× .	_	129,026
Total assets	\$	22,573,598	\$	2,785,759	\$	25,359,357
LIABILITIES AND FUND BALANCES						
Liabilities:						
Accounts payable	\$	360,960	\$	-	\$	360,960
Accrued expenses		384,028				384,028
Accrued salaries and benefits		141,379		7,454		148,833
Intergovernmental payable		12,812,473		-		12,812,473
Interfund payable		-		108,321		108,321
Deferred revenue	_	6,034,295	_	×	_	6,034,295
Total liabilities		19,733,135		115,775	_	19,848,910
Fund balances:						
Nonspendable		140,101		172,280		312,381
Restricted		135,454		1,504,251		1,639,705
Committed		798,896		977,823		1,776,719
Assigned		146,983		15,630		162,613
Unassigned		1,619,029		3	_	1,619,029
Total fund balances	_	2,840,463		2,669,984	_	5,510,447
Total liabilities and fund balances	\$	22,573,598	\$	2,785,759	\$	25,359,357

The notes to the basic financial statements are an integral part of this statement. 13 $\ensuremath{13}$

EXHIBIT C-2
TOWN OF HOOKSETT, NEW HAMPSHIRE
Reconciliation of Total Governmental Fund Balances to the Statement of Net Assets
June 30, 2012

Total fund balances of governmental funds (Exhibit C-1)			\$	5,510,447
Amounts reported for governmental activities in the Statement of Net Assets are different because:				
Capital assets used in governmental activities are not financial				
resources, and therefore, are not reported in the funds.				
Cost	\$	111,381,848		
Less accumulated depreciation	(101,676,951)		
				9,704,897
Interfund receivables and payables between governmental funds				
are eliminated on the Statement of Net Assets.				
Receivables	\$	(108,321)		
Payables		108,321		
Long term revenue (taxes) is not available to pay current-period expenditures				
and, therefore, is deferred in the governmental funds.				5,749,128
Interest on long-term debt is not accrued in governmental funds.				
Accrued interest payable				(4,470)
Long-term liabilities are not due and payable in the current period,				
and therefore, are not reported in the funds.				
Bond	S	260,000		
Capital lease		27,550		
Other postemployment benefits		980,984		
Accrued landfill postclosure care costs		170,000		
				(1,438,534)
Total net assets of governmental activities (Exhibit A)			\$	19,521,468
i our net asses of Boronnitonial according (Damon Pr)			-	17,521,400

The notes to the basic financial statements are an integral part of this statement. $14\,$

EXHIBIT C-3 TOWN OF HOOKSETT, NEW HAMPSHIRE Governmental Funds Statement of Revenues, Expenditures, and Changes in Fund Balances For the Fiscal Year Ended June 30, 2012

	_	General	G	Other overnmental Funds	G	Total overnmental Funds
Revenues:						
Taxes	\$	10,005,407	\$	381,698	\$	10,387,105
Licenses and permits		2,723,856		-		2,723,856
Intergovernmental		976,241		23,187		999,428
Charges for services		232,035		429,845		661,880
Miscellaneous		568,684		274,548		843,232
Total revenues	_	14,506,223	_	1,109,278	_	15,615,501
Expenditures:						
Current:						
General government		2,372,878				2,372,878
Public safety		6,832,160		160,894		6,993,054
Highways and streets		1,636,575				1,636,575
Sanitation		1,078,858		-		1,078,858
Welfare		153,153		-		153,153
Culture and recreation		1,088,169		56,401		1,144,570
Conservation		10,441		893		11,334
Economic development		508				508
Debt service:						
Principal		499,055		<u>1</u>		499,055
Interest		18,113		4		18,113
Capital outlay		843,906		508,478		1,352,384
Intergovernmental payment				118,107		118,107
Total expenditures		14,533,816		844,773	_	15,378,589
Excess (deficiency) of revenues						
over (under) expenditures	-	(27,593)		264,505		236,912
Other financing sources (uses):						
Transfers in		978,212		-		978,212
Transfers out		-		(978,212)		(978,212)
Total other financing sources and uses		978,212	_	(978,212)	_	-
Net change in fund balances		950,619		(713,707)		236,912
Fund balances, beginning		1,889,844		3,383,691		5,273,535
Fund balances, ending	\$	2,840,463	\$	2,669,984	\$	5,510,447

EXHIBIT C-4 TOWN OF HOOKSETT, NEW HAMPSHIRE Reconciliation of the Statement of Revenues, Expenditures, and Changes in Fund Balances of Governmental Funds to the Statement of Activities For the Fiscal Year Ended June 30, 2012

Net change in fund balances of governmental funds (Exhibit C-3)		\$ 236,912
Amounts reported for governmental activities in the Statement of Activities are different because:		
Governmental funds report capital outlays as expenditures. In the Statement of Activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capitalized capital outlay exceeded depreciation expense and capital asset disposals in the current period. Capitalized capital outlay Capital asset disposal Depreciation expense	\$ 1,555,285 (12,333) (746,205)	796,747
Transfers in and out between governmental funds are eliminated		750,747
on the Statement of Activities.		
Transfers in Transfers out	\$ (978,212)	
Transfers out	978,212	
Revenue in the Statement of Activities that does not provide current financial resources is not reported as revenue in the governmental funds.		
Change in deferred tax revenue		4,442,465
The repayment of the principal of long-term debt consumes the current financial resources of governmental funds, but has no effect on net assets.	¢ 370.000	
Repayment of bond principals	\$ 370,000	
Repayment of capital lease principals	122,645	492,645
Some expenses reported in the Statement of Activities do not require the use of current financial resources, and therefore, are not reported as expenditures in governmental funds.		492,045
Decrease in accrued interest expense	\$ 9,566	
Increase in postemployment benefits payable	(232,034)	
Decease in accrued landfill postclosure care costs	10,000	
-		(212,468)
Changes in net assets of governmental activities (Exhibit B)		\$ 5,756,301

EXHIBIT D TOWN OF HOOKSETT, NEW HAMPSHIRE Statement of Revenues, Expenditures, and Change in Fund Balance Budget and Actual (Non-GAAP Budgetary Basis) General Fund For the Fiscal Year Ended June 30, 2012

Revenues: Taxes Licenses and permits Intergovernmental Charges for services Miscellaneous Total revenues	Original Budget \$ 9,655,830 2,487,725 969,869 225,800 451,000 13,790,224	Final Budget \$ 9,655,830 2,487,725 979,099 225,800 460,395 13,808,849	Actual \$ 9,518,224 2,723,856 976,241 232,035 506,371 13,956,727	Variance Positive (Negative) \$ (137,606) 236,131 (2,858) 6,235 45,976 147,878
Pour diterret				
Expenditures: Current:				
General government	2,522,773	2,583,725	2,337,068	246,657
Public safety	7,084,006	7,102,631	6,889,177	240,057
Highways and streets	1,506,314	1,494,833	1,607,547	(112,714)
Sanitation	1,150,260	1,115,260	1,067,302	47,958
Health	2,400	2,400		2,400
Welfare	220,684	194,684	153,153	41,531
Culture and recreation	499,455	510,936	512,737	(1,801)
Conservation	10,393	10,441	10,441	
Economic development	1,500	1,500	508	992
Debt service:				
Principal	555,768	555,768	555,767	1
Interest	18,114	18,114	18,113	1
Capital outlay	920,000	920,000	843,906	76,094
Total expenditures	14,491,667	14,510,292	13,995,719	514,573
Excess (deficiency) of revenues				
over (under) expenditures	(701,443)	(701,443)	(38,992)	662,451
Other financing sources (uses):				
Transfers in	977,450	977,450	978,212	762
Transfers out	(536,007)	(536,007)	(531,850)	4,157
Total other financing sources and uses	441,443	441,443	446,362	4,919
Net change in fund balance	\$ (260,000)	\$ (260,000)	407,370	\$ 667,370
Increase in nonspendable fund balance		(100)	(131,424)	
Unassigned fund balance, beginning, as restated (see Note 17)			2,162,563	
Unassigned fund balance, beginning, as restated (see Note 17)			\$ 2,438,509	
onasigned tond balance, enoung				

EXHIBIT E-1 TOWN OF HOOKSETT, NEW HAMPSHIRE Proprietary Fund Statement of Net Assets June 30, 2012

4000770	Business-type Activities Enterprise Fund (Sewer)
ASSETS	£ 100.087
Cash and cash equivalents	\$ 190,287
Investments	1,527,291
Accounts receivable	981,244
Capital assets, not being depreciated:	200.000
Land	300,000
Construction in progress	307,618
Capital assets, net of accumulated depreciation:	12 1// 0/0
Buildings and building improvements	12,166,940
Vehicles and equipment	203,330
Infrastructure	3,963,398
Total assets	19,640,108
LIABILITIES	
Accounts payable	63,468
Pollution remediation obligation	241,340
Accrued salaries and benefits	10,163
Accrued interest payable	62,493
Retainage payable	287,855
Escrow and performance deposits	55,553
Unearned revenue	725,782
Noncurrent obligations:	
Due within one year:	
Notes	283,850
Due in more than one year:	
Notes	5,962,481
Compensated absences	27,906
Other postemployment benefits	41,013
Total liabilities	7,761,904
NET ASSETS	
Invested in capital assets, net of related debt	10,694,955
Unrestricted	1,183,249
Total net assets	\$ 11,878,204

EXHIBIT E-2 TOWN OF HOOKSETT, NEW HAMPSHIRE Proprietary Fund Statement of Revenues, Expenses, and Changes in Net Assets For the Fiscal Year Ended June 30, 2012

Enterprise Fund (Sewer)Operating revenues: User charges\$ 1,777,477Miscellaneous Total operating revenues?7,788Ital operating revenues1,855,265Operating expenses: Personnel services557,482Contractual services129,042Materials and supplies310,373Utilities191,370Depreciation838,993Miscellaneous5,186Total operating expenses:2,032,446Operating loss(1177,181)Non-operating revenues (expenses): Interest revenue1,451Interest expense(312,705)ARRA/State revolving loan forgiveness (see Note 12) Total non-operating revenues (expenses)2,795,216Income before special item2,618,035Special item - Pollution remediation obligation(278,490)Change in net assets2,339,545		Business-type Activities
Operating revenues:Image: Second StateUser charges\$ 1,777,477Miscellaneous77,788Total operating revenues1,855,265Operating expenses:557,482Personnel services129,042Materials and supplies310,373Utilities191,370Depreciation838,993Miscellaneous5,186Total operating expenses:2,032,446Operating loss(177,181)Non-operating revenues (expenses):1,451Interest revenue1,451Interest revolving loan forgiveness (see Note 12)3,106,470Total non-operating revenues (expenses)2,795,216Income before special item2,618,035Special item - Pollution remediation obligation(278,490)		Enterprise Fund
User charges\$ 1,777,477Miscellaneous77,788Total operating revenues1,855,265Operating expenses:557,482Personnel services129,042Materials and supplies310,373Utilities191,370Depreciation838,993Miscellaneous5,186Total operating expenses2,032,446Operating loss(1177,181)Non-operating revenues (expenses):1,451Interest revenue1,451Interest revolving loan forgiveness (see Note 12)3,106,470Total non-operating revenues (expenses)2,795,216Income before special item2,618,035Special item - Pollution remediation obligation(278,490)		(Sewer)
Miscellaneous77,788Total operating revenues1,855,265Operating expenses:557,482Personnel services129,042Materials and supplies310,373Utilities191,370Depreciation838,993Miscellaneous5,186Total operating expenses2,032,446Operating loss(1177,181)Non-operating revenues (expenses):1,451Interest revenue1,451Interest revenue3,106,470Total non-operating revenues (expenses)2,795,216Income before special item2,618,035Special item - Pollution remediation obligation(278,490)		
Total operating revenues1,855,265Operating expenses: Personnel services557,482Contractual services129,042Materials and supplies310,373Utilities191,370Depreciation838,993Miscellaneous5,186Total operating expenses2,032,446Operating loss(177,181)Non-operating revenues (expenses): Interest revenue1,451Interest revolving loan forgiveness (see Note 12) Total non-operating revenues (expenses)3,106,470Income before special item2,618,035Special item - Pollution remediation obligation(278,490)	0	,,
Operating expenses:Personnel services557,482Contractual services129,042Materials and supplies310,373Utilities191,370Depreciation838,993Miscellaneous5,186Total operating expenses2,032,446Operating loss(1177,181)Non-operating revenues (expenses):1,451Interest revenue1,451Interest revenue(312,705)ARRA/State revolving loan forgiveness (see Note 12)3,106,470Total non-operating revenues (expenses)2,795,216Income before special item2,618,035Special item - Pollution remediation obligation(278,490)		
Personnel services557,482Contractual services129,042Materials and supplies310,373Utilities191,370Depreciation838,993Miscellaneous5,186Total operating expenses2,032,446Operating loss(177,181)Non-operating revenues (expenses):1,451Interest revenue1,451Interest revenue3,106,470Total non-operating revenues (expenses)2,795,216Income before special item2,618,035Special item - Pollution remediation obligation(278,490)	Total operating revenues	1,855,265
Contractual services129,042Materials and supplies310,373Utilities191,370Depreciation838,993Miscellaneous5,186Total operating expenses2,032,446Operating loss(177,181)Non-operating revenues (expenses):1,451Interest revenue1,451Interest revolving loan forgiveness (see Note 12)3,106,470Total non-operating revenues (expenses)2,795,216Income before special item2,618,035Special item - Pollution remediation obligation(278,490)	Operating expenses:	
Materials and supplies310,373Utilities191,370Depreciation838,993Miscellaneous5,186Total operating expenses2,032,446Operating loss(177,181)Non-operating revenues (expenses):1,451Interest revenue1,451Interest expense(312,705)ARRA/State revolving loan forgiveness (see Note 12)3,106,470Total non-operating revenues (expenses)2,795,216Income before special item2,618,035Special item - Pollution remediation obligation(278,490)	Personnel services	557,482
Utilities191,370Depreciation838,993Miscellaneous5,186Total operating expenses2,032,446Operating loss(177,181)Non-operating revenues (expenses):1,451Interest revenue1,451Interest expense(312,705)ARRA/State revolving loan forgiveness (see Note 12)3,106,470Total non-operating revenues (expenses)2,795,216Income before special item2,618,035Special item - Pollution remediation obligation(278,490)	Contractual services	129,042
Depreciation838,993Miscellaneous5,186Total operating expenses2,032,446Operating loss(177,181)Non-operating revenues (expenses):1,451Interest revenue1,451Interest expense(312,705)ARRA/State revolving loan forgiveness (see Note 12)3,106,470Total non-operating revenues (expenses)2,795,216Income before special item2,618,035Special item - Pollution remediation obligation(278,490)	Materials and supplies	310,373
Miscellaneous5,186Total operating expenses2,032,446Operating loss(177,181)Non-operating revenues (expenses):1,451Interest revenue1,451Interest expense(312,705)ARRA/State revolving loan forgiveness (see Note 12)3,106,470Total non-operating revenues (expenses)2,795,216Income before special item2,618,035Special item - Pollution remediation obligation(278,490)	Utilities	191,370
Total operating expenses2,032,446Operating loss(177,181)Non-operating revenues (expenses): Interest revenue1,451Interest revenue1,451Interest expense(312,705)ARRA/State revolving loan forgiveness (see Note 12)3,106,470Total non-operating revenues (expenses)2,795,216Income before special item2,618,035Special item - Pollution remediation obligation(278,490)	Depreciation	838,993
Operating loss (177,181) Non-operating revenues (expenses): 1,451 Interest revenue 1,451 Interest expense (312,705) ARRA/State revolving loan forgiveness (see Note 12) 3,106,470 Total non-operating revenues (expenses) 2,795,216 Income before special item 2,618,035 Special item - Pollution remediation obligation (278,490)	Miscellaneous	5,186
Non-operating revenues (expenses): Interest revenue Interest revenue Interest expense (312,705) ARRA/State revolving loan forgiveness (see Note 12) Total non-operating revenues (expenses) Income before special item 2,618,035 Special item - Pollution remediation obligation	Total operating expenses	2,032,446
Interest revenue1,451Interest revenue(312,705)ARRA/State revolving loan forgiveness (see Note 12)3,106,470Total non-operating revenues (expenses)2,795,216Income before special item2,618,035Special item - Pollution remediation obligation(278,490)	Operating loss	(177,181)
Interest expense (312,705) ARRA/State revolving loan forgiveness (see Note 12) 3,106,470 Total non-operating revenues (expenses) 2,795,216 Income before special item 2,618,035 Special item - Pollution remediation obligation (278,490)	Non-operating revenues (expenses):	
ARRA/State revolving loan forgiveness (see Note 12) 3,106,470 Total non-operating revenues (expenses) 2,795,216 Income before special item 2,618,035 Special item - Pollution remediation obligation (278,490)	Interest revenue	1,451
Total non-operating revenues (expenses) 2,795,216 Income before special item 2,618,035 Special item - Pollution remediation obligation (278,490)	Interest expense	(312,705)
Income before special item 2,618,035 Special item - Pollution remediation obligation (278,490)	ARRA/State revolving loan forgiveness (see Note 12)	3,106,470
Special item - Pollution remediation obligation (278,490)	Total non-operating revenues (expenses)	2,795,216
	Income before special item	2,618,035
Change in net assets 2,339,545	Special item - Pollution remediation obligation	(278,490)
	Change in net assets	2,339,545
Net assets, beginning, as restated (see Note 17) 9,538,659	Net assets, beginning, as restated (see Note 17)	9,538,659
Net assets, ending \$ 11,878,204	Net assets, ending	\$ 11,878,204

The notes to the basic financial statements are an integral part of this statement. 19 $\ensuremath{19}$

EXHIBIT E-3 TOWN OF HOOKSETT, NEW HAMPSHIRE Proprietary Fund Statement of Cash Flows For the Fiscal Year Ended June 30, 2012

Cash flows from operating activities:	
Cash received from customers	\$ 2,115,545
Cash paid to suppliers and employees	(1,674,122)
Net cash provided by operating activities	441,423
Cash flows from capital and related financing activities:	
Acquisition and construction of fixed assets	(455,468)
Repayment of long-term debt	(279,232)
Long-term debt obligations incurred	(2,863,091)
Net cash used by capital and related financing activities	(3,597,791)
Cash flows from non-capital financing activities:	
ARRA/State revolving loan	3,106,470
Cash flows from investing activities:	
Sale of investments	137,722
Interest paid	(311,466)
Interest received	1,451
Total cash flows used by investing activities	(172,293)
Net decrease in cash	(222,191)
Cash, beginning	412,478
Cash, ending	\$ 190,287
Reconciliation of Operating Loss to Net Cash Used by Operating Activities	
Operating loss	\$ (177,181)
Adjustments to reconcile operating loss to net cash provided by operating activities:	
Depreciation expense	838,993
Special item - Pollution remediation obligation	(278,490)
Decrease in intergovernmental receivables	273,363
Increase in other receivables	(13,083)
Decrease in accounts payable	(162,647)
Decrease in pollution remediation obligation	(14,791)
Decrease in accrued expenses	(92,399)
Increase in retainage payable	30,196
Increase in escrow and performance deposits Increase in compensated absences	2,899 27,906
Increase in other postemployment benefits	6,657
Total adjustments	618,604
Net cash provided by operating activities	\$ 441,423
······································	

EXHIBIT F TOWN OF HOOKSETT, NEW HAMPSHIRE Fiduciary Funds Statement of Fiduciary Net Assets June 30, 2012

Agency	
\$ 106,220	
3,660,481	
3,766,701	
1,939,210	
1,827,491	
3,766,701	
\$ -	

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NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accompanying financial statements of the Town of Hooksett, New Hampshire (the Town), are presented in conformity with accounting principles generally accepted in the United States of America for governmental units as prescribed by the Governmental Accounting Standards Board (GASB) and other authoritative sources.

The more significant of the Town's accounting policies are described below.

1-A Reporting Entity

The Town of Hooksett was incorporated in 1822 and is a municipal corporation governed by an elected 9-member Town Council. The reporting entity is comprised of the Town.

Component units are legally separate organizations for which the Town is financially accountable. The Town is financially accountable for an organization if the Town appoints a voting majority of the organization's governing board, and (1) the Town is able to significantly influence the programs or services performed or provided by the organizations; or (2) the Town is legally entitled to or can otherwise access the organization's resources; (3) the Town is legally obligated or has otherwise assumed the responsibility to finance the deficits of, or provide financial support to, the organization; or (4) the Town is obligated for the debt of the organization. Based on the foregoing criteria, no other organizations are included in the Town's financial reporting entity.

1-B Basis of Presentation

Government-wide Financial Statements – While separate government-wide and fund financial statements are presented, they are interrelated. The governmental activities column incorporates data from governmental funds, while business-type activities incorporate data from the government's enterprise funds. Separate financial statements are provided for governmental funds, proprietary funds, and fiduciary funds, even though the latter are excluded from the government-wide financial statements.

The Statement of Net Assets presents the financial position of the governmental and business-type activities of the Town at year-end. This statement includes all of the Town's assets, liabilities, and net assets.

The Statement of Activities presents a comparison between direct expenses and program revenues for the different functions of the Town's governmental and business-type activities. Direct expenses are those that are specifically associated with a program or function, and therefore, are clearly identifiable to a particular function.

The Statement of Activities reports the expenses of a given function offset by program revenues directly related to the functional program. A function is an assembly of similar activities and may include portions of a fund or summarize more than one fund to capture the expenses and program revenues associated with the functional activity. Program revenues include: (1) charges for services, which include charges to customers or applicants who purchase, use or directly benefit from goods, services, or privileges provided by a given function; (2) operating grants and contributions which finance annual operating activities including restricted investment income; and (3) capital grants and contributions, which fund the acquisition, construction, or rehabilitation of capital assets. These revenues are subject to externally imposed restrictions to the program uses.

Fund Financial Statements – The fund financial statements provide information about the Town's funds, including its fiduciary funds. Separate statements for each fund category – governmental, proprietary, and fiduciary – are presented. The emphasis of fund financial statements is on major governmental and enterprise funds, each displayed in separate columns. All remaining governmental funds are aggregated and reported as nonmajor funds. Major individual governmental and enterprise funds are reported as separate columns in the fund financial statements.

Governmental Funds - Governmental funds are identified as general, special revenue, and permanent funds, based upon the following guidelines:

General Fund – is the primary operating fund of the Town and is always classified as a major fund. It is used to account for all financial resources except those required to be accounted for in another fund.

Special Revenue Funds – are used to account for and report the proceeds of specific revenue sources that are restricted or committed to expenditure for specified purpose other than capital projects.

Permanent Funds – are used to account for resources legally held in trust. All resources of the fund, including earnings on invested resources, may be used to support the Town.

Governmental Fund Financial Statements - Governmental fund financial statements include a Balance Sheet and a Statement of Revenues, Expenditures and Changes in Fund Balances for all major governmental funds and nonmajor funds aggregated. An accompanying schedule is presented to reconcile and explain the differences in fund balances and changes in fund balances as presented in these statements to the net assets and changes in net assets presented in the government-wide financial statements. The Town has presented all major funds that met those qualifications.

All governmental funds are accounted for on a spending or "current financial resources" measurement focus and the modified accrual basis of accounting. Accordingly, only current assets and current liabilities are included on the Balance Sheets. The Statement of Revenues, Expenditures, and Changes in Fund Balances present increases (revenues and other financing sources) and decreases (expenditures and other financing uses) in net assets. Under the modified accrual basis of accounting, revenues are recognized in the accounting period in which they become both measurable and available to finance expenditures of the current period. Accordingly, revenues are recognized when received in cash, except that revenues subject to accrual (generally 60 days after year-end) are recognized when due. The primary revenue sources, which have been treated as susceptible to accrual by the Town, are property tax, intergovernmental revenues, and other taxes. Expenditures are recorded in the accounting period in which the related fund liability is incurred.

Proprietary Fund Financial Statements - Proprietary fund financial statements include a Statement of Net Assets, a Statement of Revenues, Expenses, and Changes in Net Assets, and a Statement of Cash Flows for the major proprietary fund.

Proprietary funds are accounted for using the "economic resources" measurement focus and the accrual basis of accounting. Accordingly, all assets and liabilities (whether current or noncurrent) are included on the Statement of Net Assets. The Statement of Revenues, Expenses, and Changes in Net Assets presents increases (revenues) and decreases (expenses) in total net position. Under the accrual basis of accounting, revenues are recognized in the period in which they are earned while expenses are recognized in the period in which the liability is incurred, regardless of the timing of related cash flows.

Operating revenues in the proprietary fund are those revenues that are generated from the primary operations of the fund. All other revenues are reported as non-operating revenues. Operating expenses are those expenses that are essential to the primary operations of the fund. All other expenses are reported as non-operating expenses.

Fiduciary Fund Financial Statements - Fiduciary fund financial statements include a Statement of Net Assets. The Town's fiduciary funds are agency funds, which are custodial in nature (assets equal liabilities) and do not involve measurement of results of operations. The agency funds are accounted for on a spending or "economic resources" measurement focus and the accrual basis of accounting as is the proprietary fund explained above. These funds are as follows:

Agency Funds – are used to account for the capital reserve funds of the Hooksett School District, Hooksett Village Water Precinct, and Central Hooksett Water Precinct, which are held by the Town as required by State law. Other agency funds consist of escrow funds from developers which are also held by the Town.

Major Funds - The Town reports the following major governmental and business-type activities at year-end:

General Fund – all general revenues and other receipts that are not allocated by law or contracted agreement to another fund are accounted for in this fund. This fund accounts for general operating expenditures, fixed charges, and the capital improvement costs that are not reported in other funds.

The Town reports the following major enterprise fund:

Sewer Fund - accounts for the operation of the sewer treatment plant, pumping station, and sewer lines in the Town.

Nonmajor Funds - The Town also reports ten nonmajor governmental funds.

1-C Measurement Focus

The accounting and financial reporting treatment is determined by the applicable measurement focus and basis of accounting. Measurement focus indicates the type of resources being measured as *current financial resources* or *economic resources*. The basis of accounting indicates the timing of transactions or events for recognition in the financial statements.

The government-wide and proprietary fund financial statements are reported using the economic resources measurement focus. Under this concept, revenues and expenses are matched using the accrual basis of accounting. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met.

Proprietary funds distinguish operating revenues and expenses from nonoperating items. Operating revenues and expenses generally result from providing services and producing and delivering goods in connection with a proprietary fund's principal ongoing operations. The principal operating revenues of the Town's enterprise fund consists of charges to customers for services and sewer use. Operating expenses of the Town's proprietary fund consist of the costs of services, maintenance, administrative expenses, and depreciation and amortization of capital assets. Revenues and expenses not meeting this definition are reported as nonoperating revenues and expenses.

When both restricted and unrestricted resources are available for use, it is the Town's policy to use restricted resources first, then unrestricted resources as they are needed.

Revenues – **Exchange Transactions** – Revenue resulting from exchange transactions in which each party gives and receives essentially equal value is recorded on the accrual basis when the exchange takes place. On the modified accrual basis revenue is recorded when the exchange takes place in the fiscal year in which the resources are measurable and become available.

Revenues – Nonexchange Transactions – Nonexchange transactions in which the Town receives value without directly giving equal value in return include property taxes, certain fees, grants, and donations. Revenue from grants and donations is recognized in the fiscal year in which all grantor imposed eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted; matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from nonexchange transactions also must be available before it can be recognized (Interpretation No. 1, as modified, 60-day rule).

1-D Cash and Cash Equivalents

The Town considers all highly liquid investments with an original maturity of three months or less to be cash equivalents. Deposits with financial institutions consist primarily of demand deposits, certificates of deposits, and savings accounts.

New Hampshire statutes require that the Town Treasurer have custody of all money belonging to the Town and pay out the same only upon orders of the Town Administrator and Sewer Commission. The treasurer shall deposit all such moneys in participation units in the public deposit investment pool established pursuant to New Hampshire RSA 383:22 or in solvent banks in the state. Funds may be deposited in banks outside the state if such banks pledge and deliver to a third party custodial bank or the Federal Reserve Bank, collateral security for such deposits, United States government or government agency obligations or obligations of the State of New Hampshire in value at least equal to the amount of the deposit in each case.

1-E Statement of Cash Flows

For purposes of the statement of cash flows, the Town considers all highly liquid investments (including restricted assets) with a maturity when purchased of three months or less and all local government investment pools to be cash equivalents.

1-F Investments

State statutes place certain limitations on the nature of deposits and investments available as follows:

New Hampshire law authorizes the Town to invest in the following type of obligations:

- Obligations of the United States government,
- The public deposit investment pool established pursuant to RSA 383:22,
- Savings bank deposits,
- Certificates of deposit and repurchase agreements of banks incorporated under the laws of the State of New Hampshire or in banks recognized by the State treasurer.

Any person who directly or indirectly receives any such funds or moneys for deposit or for investment in securities of any kind shall, prior to acceptance of such funds, make available at the time of such deposit or investment an option to have such funds secured by collateral having a value at least equal to the amount of such funds. Such collateral shall be segregated for the exclusive benefit of the Town. Only securities defined by the bank commissioner as provided by rules adopted pursuant to RSA 386:57 shall be eligible to be pledged as collateral.

Investments are stated at fair value based on quoted market prices.

1-G Receivables

Receivables in the government-wide and governmental fund financial statements represent amounts due to the Town at June 30, recorded as revenue, which will be collected in the future and consist primarily of taxes, accounts, and intergovernmental receivables. Receivables in the proprietary fund represent accounts receivables for sewer user fees.

Tax revenue is recorded when a warrant for collection is committed to the tax collector. As prescribed by law, the tax collector executes a lien on properties for all uncollected property taxes in the following year after taxes are due. The lien on these properties has priority over other liens and accrues interest at 18% per annum.

Accounts receivable include various service charges which are recorded as revenue for the period when service was provided. These receivables are reported net of any allowances for uncollectible accounts.

1-H Interfund Balances

During the course of operations, numerous transactions occur between individual funds that may result in amounts owed between funds. Those related to goods and services type transactions are classified as "due to and from other funds." Short-term interfund loans are reported as "interfund receivables and payables." Interfund receivables and payables between funds are eliminated in the Statement of Net Assets.

1-I Prepaid Items

Certain payments to vendors reflect costs applicable to future accounting periods and are recorded as prepaid items in both government-wide and fund financial statements and expensed as the items are used.

1-J Capital Assets

General capital assets are those assets of a capital nature which the Town owns. All capital assets are capitalized at cost (or estimated at historical cost) and updated for additions and retirements during the year. Donated capital assets are recorded at their fair market values as of the date received. The Town maintains a capitalization threshold of \$10,000 and more than three years of estimated useful life. Improvements to capital assets are capitalized; the costs of normal maintenance and repairs that do not add to the value of an asset or materially extend the asset's life are expensed.

Depreciation and amortization of all exhaustible fixed assets is recorded as an allocated expense in the Statement of Activities, with accumulated depreciation reflected in the Statement of Net Assets. All reported capital assets are depreciated or amortized over their estimated useful lives.

Depreciation is computed using the straight-line method over the following useful lives:

	Years
Land improvements	20
Buildings and building improvements	20-40
Vehicles and equipment	5-15
Infrastructure	20-100
Intangible assets	Indefinite

In the fund financial statements, capital assets used in governmental fund operations are accounted for as capital outlay expenditures of the governmental fund upon acquisition. Capital assets are not capitalized and related depreciation and amortization is not reported in the fund financial statements.

1-K Allowances for Uncollectible Accounts

Allowances for uncollectible accounts have been recorded for the following purposes:

Taxes - an allowance has been established by management where collectability is in doubt.

Ambulance - an allowance has been established for all receivables that are older than 90 days, and where collectability is in doubt.

1-L Deferred/Unearned Revenue

In the government-wide financial statements, deferred revenue is recognized when cash, receivables, or other assets are recorded prior to their being earned. In the governmental fund financial statements deferred revenue represents monies received or revenues accrued which have not been earned or do not meet the "available" criterion for revenue recognition under the modified accrual basis of accounting. On the government-wide Statements of Net Assets, deferred revenue is classified as unearned revenue.

1-M Compensated Absences

The Town's policy allows certain employees to earn varying amounts of vacation and compensatory time based on the employee's length of employment. Upon retirement or termination of employment, employees are paid in full for any accrued leave earned as set forth by personnel policy.

All compensated absence liabilities include salary-related payments, where applicable. Governmental and proprietary funds report the compensated absence liability at the fund reporting level only "when due."

1-N Long-Term Obligations

Long-term debt and other long-term obligations are reported as liabilities in the government-wide statements.

1-O Claims and Judgments

Claims and judgments are recorded as liabilities if all the conditions of Governmental Accounting Standards Board pronouncements are met. Claims and judgments that would normally be liquidated with expendable available financial resources are recorded during the year as expenditures in the governmental funds. Claims and judgments are recorded in the government-wide financial statements as expense when the related liabilities are incurred. There were no significant claims or judgments at year-end.

1-P Equity/Fund Balance Policy

Government-wide Statements - Equity is classified as net assets and displayed in three components:

- a) Invested in capital assets, net of related debt Consists of capital assets, including restricted capital assets, net of accumulated depreciation, and reduced by the outstanding balances of any bonds, notes, or capital leases that are attributable to the acquisition, construction, or improvement of those assets.
- Restricted net assets Consists of net assets with constraints placed on use either by (1) external groups such as creditors, grantors, contributors, or laws or regulations of other governments; or (2) law through constitutional provisions or enabling legislation.

Unrestricted net assets – All other net assets that do not meet the definition of "restricted" or "invested in capital assets, net
of related debt."

Fund Balance Policy – The Town of Hooksett implemented GASB Statement No. 54, *Fund Balance Reporting and Governmental Fund Type Definitions*, in the previous fiscal year. GASB Statement No. 54 establishes fund balances based on classifications that comprise a hierarchy that is based primarily on the extent to which the Town is bound to honor constraints on the specific purposes for which amounts in the respective governmental funds can be spent.

The components used in the governmental fund financial statements are as follows:

Nonspendable Fund Balance - Amounts that are not in a spendable form or are required to be maintained intact.

Restricted Fund Balance – Amounts constrained to specific purposes stipulated by external resource providers or through enabling legislation. Restrictions may be changed or lifted only with the consent of the resource providers or by the enabling legislation.

Committed Fund Balance – Amounts that can be used only for specific purposes determined by a formal action of the Town's highest level of decision making authority (Town Council). Commitments may be changed or lifted only by the Town Council taking the same formal action that imposed the constraint originally. The Town's Council's actions must either be approved or rescinded, as applicable, prior to the last day of the fiscal year for which the commitment is made. The amount subject to the constraint may be determined in the subsequent period.

Assigned Fund Balance – Amounts a Town intends to be used for a specific purposes. For all governmental funds other than the general fund, any remaining positive amounts are to be classified as "assigned." The Town council expressly delegates this authority to the Town Administrator.

Unassigned Fund Balance - Amounts that are available for any purpose; these amounts are reported only in the general fund.

In circumstances where expenditures are incurred for purposes for which both restricted and unrestricted fund balance is available, restricted fund balance is considered to have been spent first. When expenditures are incurred for purposes for which amounts in any of the unrestricted fund balance classification can be used, committed amounts should be reduced first, followed by assigned amounts, then unassigned amounts.

Pursuant to the Town's policy at year-end, if any of the special revenue funds has a deficit unassigned fund balance, the Town Administrator is authorized to transfer funds from the general fund to cover the deficit, providing the general fund has the resources to do so. For any remaining unassigned fund balance, the Town shall strive to achieve and maintain a minimum fund balance of 5% of the general fund's annual appropriations of the community.

1-Q Interfund Activities

Interfund activities are reported as follows:

Interfund Receivables and Payables – Activity between funds that are representative of lending/borrowing arrangements outstanding at the end of the fiscal year are referred to as "due to/from other funds." Interfund receivables and payables between funds are eliminated in the Statement of Net Assets.

Interfund Transfers – Interfund transfers represent flows of assets without equivalent flows of assets in return and without a requirement for repayment. In governmental funds, transfers are reported as other financing uses in the funds making the transfers and other financing sources in the funds receiving the transfers. In the proprietary funds, transfers are reported after nonoperating revenues and expenditures. In the government-wide financial statements, all interfund transfers between individual governmental funds have been eliminated.

1-R Use of Estimates

The preparation of the financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts and disclosures in the financial statements. Actual results could differ from those estimates and the differences could be material. Significant estimates include depreciation expense, the allowance for uncollectible taxes, accounts receivable, and the liability for other postemployment benefits.

NOTE 2 - STEWARDSHIP, COMPLIANCE, AND ACCOUNTABILITY

2-A Budgetary Information

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Town's operations. At its annual meeting, the Town adopts a budget for the current year for the general and sewer funds. Except as reconciled below, the budget was adopted on a basis consistent with US generally accepted accounting principles.

Management may transfer appropriations between operating categories as deemed necessary, but expenditures may not legally exceed budgeted appropriations in total. All annual appropriations lapse at year-end unless encumbered.

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year-end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures, and are therefore, reported as part of the assigned fund balance at year-end, and are carried forward to supplement appropriations of the subsequent year.

State statutes require balanced budgets, but provide for the use of beginning unassigned fund balance to achieve that end. In the fiscal year 2011, \$260,000 of the beginning general fund unassigned fund balance was applied for this purpose.

2-B Budgetary Reconciliation to GAAP Basis

The following reconciles the general fund budgetary basis to the GAAP basis:

Revenues and other financing sources:	
Per Exhibit D (budgetary basis)	\$ 14,934,939
Adjustments:	
Basis differences:	
GASB Statement No. 54:	
To record income earned in the library fund	45,271
To record income earned in the heritage commission fund	9,510
To record income earned in the Head's Chapel preservation fund	3
To record income earned in the expendable trust funds	7,529
Change in deferred tax revenue relating to 60-day revenue recognition	487,183
Per Exhibit C-3 (GAAP basis)	\$ 15,484,435
Expenditures and other financing uses:	
Per Exhibit D (budgetary basis)	\$ 14,527,569
Adjustments:	
Basis differences:	
Encumbrances, beginning	57,050
Encumbrances, ending	(125,578)
GASB Statement No. 54:	
To record expenditures incurred in the library fund	554,558
To eliminate transfer between the general and library funds	(525,600)
To record expenditures incurred in the heritage commission fund	1,716
To record expenditures incurred in the Head's Chapel preservation fund	262
To record expenditures incurred in the expendable trust funds	50,089
To eliminate transfer between the general and expendable trust funds	(6,250)
Per Exhibit C-3 (GAAP basis)	\$ 14,533,816

DETAILED NOTES ON ALL FUNDS

NOTE 3 -- CASH AND CASH EQUIVALENTS

Custodial credit risk is the risk that in the event of a bank failure, a government's deposits may not be returned to it. The government does not have a deposit policy for custodial credit risk. As of June 30, 2012, none of the Town's bank balances of \$10,765,922 was exposed to custodial credit risk as uninsured and uncollateralized.

Cash and cash equivalents reconciliation:

Cash per Statement of Net Assets (Exhibit A)	\$ 10,924,982
Cash per Statement of Fiduciary Net Assets (Exhibit F)	106,220
Total cash and cash equivalents	\$ 11,031,202

NOTE 4 - INVESTMENTS

The Town maintains a portfolio of short-term maturity investments, including money market investments, which are reported at amortized cost. The Town also maintains a portfolio of intermediate maturity investments that are reported at fair value, based on quoted market prices. The Town's fiscal agent or custodian provides the fair value of all intermediate maturity investments. As of June 30, 2012, the Town had the following investments:

Certificates of deposit	\$ 4,748,739
New Hampshire Public Deposit Investment Pool	8,115,073
Common stocks	8,951
Mutual funds	70,669
US Government obligations	 108,288
	\$ 13,051,720

Due to the level of risk associated with certain investment securities, it is at least reasonably possible that changes in values of investment securities will occur in the near term and that change could materially affect the amounts reported in the Statement of Net Assets.

Interest Rate Risk – This is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment the greater the sensitivity of its fair value to changes in market interest rates. As of June 30, 2012 the Town's investments had the following maturities:

			In	vestment Matur	ities (in	n Years)	
Type of investment:	1	Fair Value	1	ess than 1		1-5	Total
Certificates of deposit	\$	2,744,135	\$	2,004,604	\$		\$ 4,748,739
New Hampshire Public Deposit Investment Pool		8,115,073		-		1.0	8,115,073
Common stocks		8,951		-		-	8,951
Mutual funds		70,669		-			70,669
US Government obligations		÷		20,045		88,243	108,288
	\$	10,938,828	\$	2,024,649	\$	88,243	\$ 13,051,720

Credit Risk - The Town's investment pool had the following credit risk structure at June 30, 2012:

Investment Type	Credit Rating ⁽¹⁾	Fa	air Value	Percent of Grand Total
Federal agency:				
Federal National Mortgage Assoc.	AA+	s	15,251	14.08%
Federal Home Loan Bank	AA+		35,137	32.45%
Federal Home Loan Mortgage Corp.	AA+		21,015	19.41%
US Treasury note	AA+		36,885	34.06%
Total federal agency		\$	108,288	100.00%
(1) Per Standard & Poor's		_		

Concentration of Credit Risk – The Town places no limit on the amount it may invest in any one issuer. No more than 5% of the Town's investments are invested in any one issuer.

Custodial Credit Risk – The custodial credit risk is the risk that the Town will not be able to recover the value of its investments or collateral securities that are in the possession of an outside party if the counterparty fails. Of the Town's \$13,051,720 in investments at June 30, 2012, \$8,302,981 of the underlying securities are held by the investment counterparties trust department.

Investment reconciliation:

Investment per Statement of Net Assets (Exhibit A)	S	9,391,239
Investment per Statement of Fiduciary Net Assets (Exhibit F)		3,660,481
Total investments	\$	13,051,720

Investments in NHPDIP – The Town is a voluntary participant in the New Hampshire Public Deposit Investment Pool (NHPDIP). The NHPDIP is not registered with the Unites States Securities and Exchange Commission as an investment company. The NHPDIP was created by State law and is administered by a public body of State, local, and banking officials.

Investments in the NHPDIP are not investment securities and, as such, are not categorized by risk. The Town's exposure to derivatives is indirect through its participation in the NHPDIP. The Town's proportional share of these derivatives is not available. The fair value of the position in the investment pool is equal to the value of the pool shares.

NOTE 5 - TAXES RECEIVABLE

The property tax year is from April 1 to March 31 and all property taxes are assessed on the inventory taken in April of that year. The net assessed valuation as of April 1, 2011, upon which the 2012 property tax levy was based is:

For the New Hampshire education tax	\$ 1,571,391,575
For all other taxes	\$ 1,629,349,475

The Town subscribes to the semi-annual method of tax collection as provided for by RSA 76:15-a. Taxes were levied on November 3, 2011 and May 23, 2012, with payments due on December 8, 2011 and July 2, 2012. Interest accrues at a rate of 12% on bills outstanding after the due dates. The first billing is considered an estimate only and is one half of the previous year's tax billing. The remaining balance of taxes due is billed in the fall after the New Hampshire Department of Revenue Administration has calculated and approved the Town's tax rate for the fiscal year.

In connection with the setting of the tax rate, Town officials with the approval of the Department of Revenue Administration, establish and raise through taxation an amount for abatements and refunds of property taxes, known as overlay. This amount is reported as a reduction in tax revenue and is adjusted by management for any tax allowance at year-end. The property taxes collected by the Town include taxes levied for the State of New Hampshire, Hooksett School District, and Merrimack County, which are remitted as required by law. The ultimate responsibility for the collection of taxes rests with the Town.

The tax rates and amounts assessed for the year ended June 30, 2012 were as follows:

Per \$1,000 of Assessed Valuation		Property Taxes Assessed
\$6.16	\$	10,034,865
\$2.36		3,714,312
\$10.49		17,092,348
\$2.67		4,345,991
	\$	35,187,516
	of Assessed Valuation \$6.16 \$2.36 \$10.49	of Assessed Valuation \$6.16 \$2.36 \$10.49

During the current fiscal year, the tax collector executed a lien on May 18, 2012 for all uncollected 2011 property taxes.

Taxes receivable at June 30, 2012, are as follows:

Property:	
Levy of 2012	\$ 4,905,482
Unredeemed (under tax lien):	
Levy of 2011	877,882
Levy of 2010	509,181
Levies of 2009 and prior	893,330
Excavation	5,765
Less: allowance for estimated uncollectible taxes	(785,000)
Net taxes receivable	\$ 6,406,640

NOTE 6 - OTHER RECEIVABLES

Receivables at June 30, 2012, consisted of accounts (billings for police details, sewer, ambulance, and other user charges) and intergovernmental amounts arising from grants. Receivables are recorded on the Town's financial statements to the extent that the amounts are determined to be material and substantiated not only by supporting documentation, but also by a reasonable, systematic method of determining their existence, completeness, valuation, and collectability.

Receivables as of June 30, 2012 for the Town's individual major funds and nonmajor funds in the aggregate, including applicable allowances for uncollectible accounts, are as follows:

	General Fund	Sewer Fund	Nonmajor Funds	Total
Receivables:				
Accounts	\$ 40,101	\$ 981,244	\$ 161,686	\$ 1,183,031
Intergovernmental	4,905	~	-	4,905
Liens	337,506		-	337,506
Gross receivables	382,512	981,244	161,686	1,525,442
Less: allowances for uncollectible	(337,506)	×	(101,040)	(438,546)
Net total receivables	\$ 45,006	\$ 981,244	\$ 60,646	\$ 1,086,896

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NOTE 7 - CAPITAL ASSETS

Capital asset activity for the year ended June 30, 2012 consisted of the following:

	Balance, beginning, as restated	Additions	Disposals	Balance, ending
Governmental activities:				
At cost:				
Not being depreciated/amortized:				
Land	\$ 1,128,969	\$ 474,740	\$ -	\$ 1,603,709
Construction in progress		286,102	<u> </u>	286,102
Total capital assets not being depreciated/amortized	1,128,969	760,842	-	1,889,811
Being depreciated/amortized:				
Land improvements	79,428	83,533	-	162,961
Buildings and building improvements	8,310,032	-	-	8,310,032
Vehicles and equipment	7,022,881	505,910	(62,020)	7,466,771
Infrastructure	93,347,273		-	93,347,273
Intangible asset	-	205,000	-	205,000
Total capital assets being depreciated/amortized	108,759,614	794,443	(62,020)	109,492,037
Total all capital assets	109,888,583	1,555,285	(62,020)	111,381,848
Less accumulated depreciation:				
Land improvements	(4,165)	(14,428)	-	(18,593)
Buildings and building improvements	(3,735,228)	(188,625)	-	(3,923,853)
Vehicles and equipment	(4,369,525)	(495,445)	49,687	(4,815,283)
Infrastructure	(92,871,515)	(47,707)		(92,919,222)
Total accumulated depreciation	(100,980,433)	(746,205)	49,687	(101,676,951)
Net book value, capital assets being depreciated/amortized	7,779,181	48,238	(12,333)	7,815,086
Net book value, all governmental activities capital assets	\$ 8,908,150	\$ 809,080	\$ (12,333)	\$ 9,704,897
Business-type activities:				
At cost:				
Not being depreciated:				
Land	\$ 300,000	s -	\$ -	\$ 300,000
Construction in progress	6,303,067	307,618	(6,303,067)	307,618
Total capital assets not being depreciated	6,603,067	307,618	(6,303,067)	607,618
Being depreciated:				
Infrastructure	11,314,929	-		11,314,929
Buildings and building improvements	10,542,148	6,264,565		16,806,713
Vehicles and equipment	586,322	186,352	-	772,674
Total capital assets being depreciated	22,443,399	6,450,917		28,894,316
Total all capital assets	29,046,466	6,758,535	(6,303,067)	29,501,934
Less accumulated depreciation:				
Infrastructure	(7,210,739)	(140,792)		(7,351,531)
Buildings and building improvements	(3,969,867)	(669,906)		(4,639,773)
Vehicles and equipment	(541,049)	(28,295)	~	(569,344)
Total accumulated depreciation	(11,721,655)	(838,993)	-	(12,560,648)
Net book value, capital assets being depreciated	10,721,744	5,611,924	-	16,333,668
Net book value, all business-type capital assets	\$ 17,324,811	\$ 5,919,542	\$ (6,303,067)	\$ 16,941,286

Depreciation expense was charged to functions of the Town based on their usage of the related assets. The amounts allocated to each function are as follows:

Governmental activities:	
General government	\$ 26,397
Public safety	386,450
Highways and streets	239,417
Sanitation	60,273
Culture and recreation	33,668
Total governmental activities depreciation expense	\$ 746,205
Business-type activities:	
Sewer	\$ 838,993

NOTE 8 - INTERFUND BALANCES AND TRANSFERS

Interfund receivable and payable balances consisting of overdrafts in pooled cash and budgetary transfers at June 30, 2012, are as follows:

Receivable Fund	Payable Fund	Amount
General	Nonmajor	\$ 108,321

Interfund transfers during the year ended June 30, 2012 are as follows:

Tr	ansfers In:
1	General
	Fund
100	
\$	978,212
	_

Transfers are used to: (1) move revenues from the fund that is required to collect them to the fund that is required or allowed to expend them; and (2) use unrestricted revenue collected in the general fund to finance various programs accounted for in other funds in accordance with budgetary authorizations.

NOTE 9 - INTERGOVERNMENTAL PAYABLES

The amount due to other governments at June 30, 2012 on the statement of net assets includes the most recent tax commitment due to the School District and County, totaling \$12,676,161.

Intergovernmental payables in the governmental and fiduciary funds of \$14,751,683 at June 30, 2012 consist of the following:

General fund:	
Property taxes levied prior to their due date and payable to:	
Merrimack County	\$ 2,281,709
Hooksett School District	10,394,452
Miscellaneous fees due to:	
Merrimack County	824
State of New Hampshire	22,074
June portion of retirement due to the New Hampshire Retirement System	113,414
Total intergovernmental payables due from the general fund	12,812,473
Agency fund:	
Balance of trust funds belonging to the Hooksett School District	266,506
Balance of trust funds belonging to the Central Hooksett Water Precinct	857,597
Balance of trust funds belonging to the Hooksett Village Water Precinct	815,107
Total intergovernmental payables due from the agency fund	1,939,210
Total intergovernmental payables due	\$ 14,751,683

NOTE 10 - ACCRUED LIABILITIES

Accrued liabilities reported by governmental funds at June 30, 2012 were as follows:

	General Fund
Sick and vacation accrual	\$ 384,028

NOTE 11 - DEFERRED/UNEARNED REVENUE

Deferred/unearned revenue of \$6,623,765 at June 30, 2012 consists of the following:

General fund:		
Property taxes levied prior to their due date	\$ 4,929,618	*
Property tax receivables not collected within sixty days of the end of the fiscal year	819,480	*
Donations received in advance of eligible expenditures being made	 285,197	
Total general fund deferred/unearned revenue	 6,034,295	
Sewer fund:		
Receipts for various projects collected in advance of expenditures being made	 725,782	-
Total deferred/unearned revenue	\$ 6,760,077	

*These amounts are not recorded on the government-wide Statement of Net Assets, as they have been recognized as revenue on the full accrual basis in accordance with GASB Statement No. 34.

NOTE 12 - LONG-TERM LIABILITIES

Changes in the Town's long-term obligations consisted of the following for the year ended June 30, 2012:

	0	General Obligation nd Payable	I	x Increment inancing nd Payable	Capital Leases Payable	Posto	ued Landfill closure Care its Payable	Total
Governmental activities:								
Balance, beginning	\$	110,000	\$	520,000	\$ 150,195	\$	180,000	\$ 960,195
Additions		8		-			2	-
Reductions		(110,000)		(260,000)	(122,645)		(10,000)	(502,645)
Balance, ending	\$		\$	260,000	\$ 27,550	\$	170,000	\$ 457,550
		Notes						
		Payable						
Business-type activities:								
Balance, beginning	\$	3,419,093						
Additions		3,106,470						
Reductions		(279,232)						
Balance, ending	\$	6,246,331						

Long-term liabilities payable are comprised of the following:

	_	Original Amount	Issue Date	Maturity Date	Interest Rate %		Outstanding at June 30, 2012	_	Current Portion
Governmental activities: Tax increment financing bond payable:									
TIF district	\$	2,600,000	2003	2013	3.5 - 4.0	\$	260,000	\$	260,000
Capital lease payable:						33			
Plow truck	\$	127,432	2009	2013	4.0	-	27,550		27,550
Accrued landfill postclosure care costs payable							170,000		10,000
Total						\$	457,550	\$	297,550
Business-type activities:									
Notes payable:									
Water treatment facility upgrade	\$	3,500,000	2010	2030	3.7	\$	3,295,185	\$	128,527
Water treatment facility upgrade	\$	3,106,470	2012	2031	3.1	10	2,951,146		155,323
Total						\$	6,246,331	\$	283,850

The Town has pledged a portion of future tax increment financing revenues to repay the debt issued to finance infrastructure and facilities within the Exit 10 Tax Increment Financing District. The bonds are payable solely from the tax increment financing taxes. Incremental taxes were projected to, and do, produce in excess of 100% of the debt service requirements over the life of the bonds. For the current year, principal and interest paid and total tax increment revenues were \$274,950 and \$274,950, respectively. The final payment on the tax increment financing bond is due in 2013 and consists of \$260,000 principal and \$5,200 interest, for a total of \$265,200.

The Town has drawn \$6,606,470 in funds under the State of New Hampshire State Water Pollution Control Revolving Loan Fund Program for improvements to the wastewater treatment facility. Interest on the drawdowns accrues at a rate of 1.00% per annum. The note, plus interest, will be repaid from the sewer fund.

As authorized by the American Recovery and Reinvestment Act, the Town has been provided federal financial assistance for the above wastewater treatment facility project, whereby a portion of the principal sum, not to exceed \$3,112,187 or 50% of aggregate disbursements, whichever is less, has been forgiven. The principal forgiveness of \$3,106,470 was applied when the first principal payment was made during this year.

The annual requirements to amortize the general obligation notes payable as of June 30, 2012 for business-type activities, including interest payments, are as follows:

Fiscal Year Ending June 30,	1	Principal	Interest		Total
2013	\$	283,850	\$ 214,449	\$	498,299
2014		288,642	204,835		493,477
2015		293,612	195,044		488,656
2016		298,767	185,068		483,835
2017		304,115	174,899		479,014
2018-2022		1,608,031	714,719		2,322,750
2023-2027		1,775,001	427,217		2,202,218
2028-2031		1,394,313	109,467		1,503,780
Totals	\$	6,246,331	\$ 2,225,698	\$	8,472,029
			 	_	

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Accrued Landfill Postclosure Care Costs – The Town ceased operating its landfill in 1999. Federal and State laws and regulations require that the Town place a final cover on its landfill when closed and perform certain maintenance and monitoring functions at the landfill site for thirty years after closure. A liability is being recognized based the future postclosure care costs that will be incurred near or after the date the landfill no longer accepts waste. The recognition of these landfill postclosure care costs is based on the amount of the landfill used through the end of the year. The estimated liability for landfill postclosure care costs has a balance of \$170,000 as of June 30, 2012. The estimated total current cost of the landfill postclosure care is based on the amount that would be paid if all equipment, facilities, and services required to close, monitor and maintain the landfill were acquired as of June 30, 2012. However, the actual cost of postclosure care may be higher or lower due to inflation, changes in technology, or changes in landfill laws and regulations.

The Town has established a capital reserve fund for landfill postclosure care costs. At June 30, 2012, the balance in the landfill capital reserve is \$101,097.

Debt Authorized and Unissued - Debt authorized and unissued as of June 30, 2012 was as follows:

Sewer construction

\$ 14,424

......

NOTE 13 - CAPITAL LEASE

Capital lease obligations represent a lease agreement entered into for the financing of equipment acquisition. This contract is subject to cancellation should funds not be appropriated to meet payment obligations. Amounts are annually budgeted in the applicable function. The following is the individual capital lease obligation of the governmental activities at June 30, 2012:

		Pres	sent Value
	Standard	ofH	Remaining
	Interest	Payr	ments as of
	Rate	June 30, 2012	
Governmental fund activities:			
Plow truck	4.05%	\$	27,550

Leased equipment under the capital lease, included in capital assets, is as follows:

Equipment:		
Plow truck	\$	127,432
Less: accumulated depreciation		(57,079)
Total leased equipment	S	70,353

Amortization of leased equipment under capital assets is included with depreciation expense.

The final payment on the capital lease is due in 2013 and consists of \$27,550 principal and \$1,116 interest, for a total of \$28,666.

NOTE 14 -- ENCUMBRANCES

Encumbrances outstanding of \$125,578 at June 30, 2012, are as follows:

Description	
Public safety	\$ 57,017
Highways and streets	11,849
Debt service	56,712
Total encumbrances	\$ 125,578

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NOTE 15 - GOVERNMENTAL ACTIVITIES NET ASSETS

Governmental activities net assets reported on the government-wide Statement of Net Assets at June 30, 2012 include the following:

		vernmental Activities	В	usiness-type Activities		Total
Invested in capital assets, net of related debt:			1			
Capital assets, net of accumulated depreciation	S	9,704,897	\$	16,941,286	\$	26,646,183
Less:						
Tax increment financing bond payable		(260,000)				(260,000)
Capital lease payable		(27,550)		-		(27,550)
Notes payable		10		(6,246,331)		(6,246,331)
Total invested in capital assets, net of related debt		9,417,347		10,694,955	_	20,112,302
Restricted for:			1		-	
Library purposes		135,454		-		135,454
Drug forfeiture		27,206		-		27,206
Permanent funds		25,358				25,358
Total restricted for special purposes		188,018	1		_	188,018
Unrestricted		9,916,103		1,183,249	-	11,099,352
Total net assets	\$	19,521,468	\$	11,878,204	\$	31,399,672
					-	

NOTE 16 - GOVERNMENTAL FUND BALANCES

Governmental fund balances reported on the fund financial statements at June 30, 2012 include the following:

Nonspendable:				
Major fund:				
General:				
Prepaid items	\$	11,075		
Tax deeded property, subject to resale	1	29,026		
	1	40,101		
Nonmajor fund:	1			
Permanent:				
Principal portion	1	72,280		
Total nonspendable fund balance			\$	312,381
Restricted:				
Major fund:				
General:				
Library	\$ 1	35,454		
Nonmajor funds:	10			
Special revenue:				
Drug forfeiture		27,206		
Impact fees	1,4	51,687		
Permanent:				
Income portion		25,358		
	1,5	04,251		
Total restricted fund balance				1,639,705
			((continued)

Governmental fund balances, continued:

Committed:		
Major fund:		
General:		
Expendable trusts	\$ 798,896	
Nonmajor funds:		
Special revenue:		
Conservation commission	545,195	
Solid waste disposal	223,414	
Recreation revolving	19,515	
Ambulance revolving	91,176	
Police special details	97,674	
Fire special details	849	
	977,823	
		1,776,719
Assigned:		
Major fund:		
General:		
Encumbrances	\$ 125,578	
Heritage commission	17,185	
Head's Chapel preservation	4,220	
	146,983	
Nonmajor funds:		
Special revenue:		
TIF District	15,630	
Total assigned fund balance		162,613
Unassigned:		
Major fund:		
General		1,619,029
Total governmental fund balances		\$ 5,510,447

NOTE 17 - PRIOR PERIOD ADJUSTMENTS

Fund equity at July 1, 2011 was restated to give retroactive effect to the following prior period adjustments:

	G	overnmental Activities	siness-type Activities
Adjustments:			
To remove prior year balance in compensated absences payable that was reported twice	\$	-	\$ 42,352
To record pollution remediation expenditures incurred in a prior year		-	(48,484)
To record the value of the capital assets, net of accumulated depreciation,			
not previously reported		475,758	
Net assets, as previously reported		13,289,409	9,544,791
Net assets, as restated	\$	13,765,167	\$ 9,538,659

Reconciliation of beginning unassigned fund balance:

	 General Fund
Adjustment:	
Deferred property taxes which are recorded on the modified accrual basis, but not on	\$ 1,306,663
the budgetary basis	
Unassigned fund balance, as previously reported	855,900
Unassigned fund balance, as restated	\$ 2,162,563
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NOTE 18 - EMPLOYEE RETIREMENT PLAN

The Town participates in the New Hampshire Retirement System (the System) which is the administrator of a cost-sharing multipleemployer contributory pension plan and trust established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Provision for benefits and contributions are established and can be amended by the New Hampshire Legislature. The System issues a publicly available financial report that may be obtained by writing the New Hampshire Retirement System, 54 Regional Drive, Concord, NH 03301.

The System is financed by contributions from both the employees and the Town. Member contribution rates are established and may be amended by the State legislature while employer contribution rates are set by the System trustees based on an actuarial valuation. For fiscal year 2012, the contribution rates were 7% for employees other than police officers and firefighters, 11.55% for police officers, and 11.80% for firefighters. The Town's contribution rates for 2012 were as follows:

			Other
	Police	Firefighters	Employees
July 1 through July 31	16.62%	20.08%	11.09%
August 1 through June 30	19.95%	22.89%	8.80%

The contribution requirements for the Town of Hooksett for the fiscal years 2010, 2011, and 2012 were \$778,286, \$859,974, and \$975,341, respectively, which were paid in full in each year.

Prior to July 1, 2011, the State of New Hampshire funded 25% of the total employer normal contribution rate for police officers and firefighters employed by the Town. As of July 1, the rate increased to 35% of the total employer normal contribution rate. House Bill 2 (Chapter 0224, *Laws of 2011*) amended RSA 100-A:16 by eliminating the State's cost sharing, thereby requiring employers to fund 100% of the total employer contributions, effective August 1, 2011. HB 2 further authorized the State to pay \$3.5 million in the State's FY 2012 towards political subdivision employer contributions for their Group II Police and Fire members. The amount funded for the Town of Hooksett for police and fire from this authorization at June 30, 2012 is \$16,368.

NOTE 19 - OTHER POSTEMPLOYMENT BENEFITS (OPEB)

In addition to pension benefits described in preceding note, the Town provides postemployment benefit options for health care and life insurance to eligible retirees and their spouses. The Town provides medical, prescription drug, mental health, and substance abuse benefits, as well as life insurance, to retirees and their covered dependents. The benefits are provided in accordance with the Town's agreements, collective bargaining agreements, and the Consolidated Omnibus Budget Reconciliation Act of 1985 (COBRA). The criteria to determine eligibility include: years of service, employee age, and whether the employee has vested in the respective retirement plan. The Town funds the benefits on a pay-as-you-go basis. Retirees pay the full cost of the medical premium. These benefits, benefit levels, employee contributions and employer contributions are governed by RSA 100-A: 50. There are 114 active employees and 20 retired employees currently eligible. Expenses for the postretirement health care benefits are recognized as eligible employee claims are paid.

The Governmental Accounting Standards Board (GASB) issued Statement No. 45, Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than Pensions. GASB Statement No. 45 requires that the long-term cost of retirement health care and obligations for other postemployment benefits (OPEB) be determined on an actuarial basis and reported similar to pension plans. GASB Statement No. 45 does not mandate the pre-funding of postemployment benefit liabilities. However, any pre-funding of these benefits will help minimize or eliminate the postemployment benefit obligation that will be required to be reported on the financial statements.

The Town has only partially funded (on a pay-as-you-go basis) the annual required contribution (ARC), an actuarially determined rate in accordance with the parameters of GASB Statement No. 45. The ARC represents a level of funding that, if paid on an ongoing basis, is projected to cover normal cost each year and amortize any unfunded actuarial liabilities over a period not to exceed 30 years.

The following table presents the OPEB cost for the year, the amount contributed and changes in the OPEB plan for fiscal year 2012:

Annual required contribution/OPEB cost	\$	303,879
Contributions made (pay-as-you-go)		(65,188)
Increase in net OPEB obligation	20-11 1	238,691
Net OPEB obligation, beginning		783,306
Net OPEB obligation, ending	\$	1,021,997

The Town's annual OPEB cost, the percentage of annual OPEB cost contributed to the plan, and the net OPEB obligation for fiscal years ending June 30, 2012, 2011, and 2010 are as follows:

		Percentage of				
Fiscal Year Ended	Annual PEB Cost	OPEB Cost Contributed	- 33	Net OPEB Obligation	Covered Payroll	OPEB Cost % of Pay
June 30, 2012	\$ 303,879	19.7%	\$	1,021,997	\$ 5,176,412	5.8%
June 30, 2011	\$ 312,474	13.8%	\$	783,306	\$ 5,762,651	5.4%
June 30, 2010	\$ 295,192	10.9%	\$	513,870	\$ 5,762,651	5.1%

The Town's net OPEB obligation as of June 30, 2012 is recognized as a liability in these financial statements.

As of July 1, 2011, the date of the most recent actuarial valuation, the actuarial accrued liability (AAL) for benefits was \$3,005,730, with no actuarial value of assets, resulting in an unfunded actuarial accrued liability (UAAL) of \$3,005,730. The covered payroll (annual payroll of active employees covered by the plan) was \$5,176,412 during fiscal year 2012, and the ratio of the UAAL to the covered payroll was \$8.1%.

Actuarial valuations of an ongoing plan involve estimates of the value of reported amounts and assumptions about the probability of events far into the future. Examples include assumptions about future employment, mortality, and the healthcare cost trend. Actuarially determined amounts are subject to continual revisions as actual results are compared with past expectations and new estimates are made about the future. The Schedule of Funding Progress for Other Postemployment Benefits Plan, presented as required supplementary information following the notes to the financial statements, is designed to present multiyear trend information about whether the actuarial value of the plan assets is increasing or decreasing over time relative to the actuarial accrued liabilities for benefits.

Projections of benefits for financial reporting purposes are based on the substantive plan (the plan as understood by the employer and the plan members) and include the types of benefits provided at the time of each valuation and the historical pattern of sharing of benefit costs between the employer and plan members to that point. The projection of benefits for financial reporting purposes does not explicitly incorporate the potential effects of legal or contractual funding limitations on the pattern of cost sharing between the employer and plan members in the future. The actuarial methods and assumptions used include techniques that are designed to reduce the effect of short-term volatility in actuarial accrued liabilities and the actuarial value of assets, consistent with the long-term perspective of the calculations.

In the July 1, 2011 actuarial valuation, the entry age normal method was used. The actuarial assumptions included a 4% investment rate of return per annum. The projected annual healthcare cost trend is 9.0% initially, reduced by decrements to an ultimate rate of 5.0% after seven years. The UAAL is being amortized as a level dollar amount over an open basis. The remaining amortization period at July 1, 2011 was 30 years.

NOTE 20 - RISK MANAGEMENT

The Town is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets; errors or omissions; injuries to employees; or natural disasters. During fiscal year 2012, the Town was a member of the Local Government Center Property-Liability Trust, LLC, which is a Trust organized to provide certain property and liability insurance coverages to member Towns, cities and other qualified political subdivisions of New Hampshire. As a member of the Local Government Center Property-Liability Trust, LLC, the Town shares in contributing to the cost of, and receiving benefits from, a self-insured pooled risk management program. The

membership and coverage run from July 1 to June 30. The program maintains a self-insured retention above which it purchases reinsurance and excess insurance. This policy covers property, auto physical damage, crime, general liability, and public officials' liability subject to a \$1,000 deductible.

Contributions paid in fiscal year ending June 30, 2012, of \$164,739 for property liability; \$146,856 for workers compensation; and \$14,810 for unemployment compensation for a total insurance expenditure of \$326,405. There were no unpaid contributions for the year ended June 30, 2012. The trust agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. At this time, the Trust foresees no likelihood of any additional assessments for past years.

NOTE 21 - CONTINGENT LIABILITIES

There are various legal claims and suits pending against the Town which arose in the normal course of the Town's activities. In the opinion of management, the ultimate disposition of these various claims and suits will not have a material effect on the financial position of the Town.

The Town has received federal and state grants for specific purposes that are subject to review and audit by the grantor agencies or their designee. These audits could result in a request for reimbursement from the grantor agency for costs disallowed under terms of the grant. Based on prior experience, the Town believes such disallowances, if any, will be immaterial.

During the fiscal year ending June 30, 2012, the Town incurred \$278,490 of pollution remediation expenses in the sewer fund caused by the release of hazardous material into New Hampshire and Massachusetts's waterways. The Town continues to work with the New Hampshire Department of Environmental Services and affected communities to take appropriate corrective action.

NOTE 22 - IMPLEMENTATION OF NEW GASB PRONOUNCEMENTS

The following GASB pronouncements were effective for the Town for the fiscal year ended June 30, 2012; however, neither GASB Statement impacted these financial statements:

GASB Statement No. 57, OPEB Measurements by Agent Employers and Agent Multiple Employee Plans, issued in December 2009, and

GASB Statement No. 64, Derivative Instruments: Application of Hedge Accounting Termination Provisions (an amendment of GASB Statement No. 53), issued July 2011.

The Governmental Accounting Standards Board (GASB) has issued several pronouncements that have effective dates that may impact future financial presentations. Management has not currently determined what, if any, impact implementation of the following statements may have on the financial statements:

GASB Statement No. 60, Accounting and Financial Reporting for Service Concession Arrangements, issued November 2010, will be effective for the Town beginning with its year ending June 30, 2013. This Statement is intended to improve financial reporting by addressing issues related to service concession arrangements (SCAs), which are a type of public-private or public-public partnership.

GASB Statement No. 61, *The Financial Reporting Entity: Omnibus and Amendments of GASB Statements No. 14 and No. 34*, issued November 2010, will be effective for the Town beginning with its year ending June 30, 2013. This Statement is intended to improve financial reporting for a governmental financial reporting entity by improving guidance for including, presenting, and disclosing information about component units and equity interest transactions of a financial reporting entity.

GASB Statement No. 62, Codification of Accounting and Financial Reporting Guidance Contained in *Pre-November 30, 1989 FASB and AICPA Pronouncements*, issued January 2011, will be effective for the Town beginning with its year ending June 30, 2013. This Statement is intended to enhance the usefulness of the Codification of the Governmental Accounting and Financial Reporting Standards by incorporating guidance that previously could only be found in certain FASB and AICPA pronouncements.

GASB Statement No. 63, Financial Reporting of Deferred Outflows of Resources, Deferred Inflows of Resources, and Net Position, issued July 2011, will be effective for the Town beginning with its year ending June 30, 2013. This Statement is intended to improve financial reporting by providing citizens and other users of state and local government financial reports with information about how past transactions will continue to impact a government's financial statements in the future.

GASB Statement No. 65, *Items Previously Reported as Assets and Liabilities*, issued March 2012, will be effective for the Town beginning with its fiscal year ending June 30, 2014. This Statement is intended to improve financial reporting by clarifying the appropriate use of the financial statement elements deferred outflows of resources and deferred inflows of resources to ensure consistency in financial reporting.

GASB Statement No. 66, Technical Corrections – 2012 – An Amendment of GASB Statements No. 10 and No. 62, issued March 2012, will be effective for the Town beginning with its fiscal year ending June 30, 2014. This Statement is intended to resolve conflicting accounting and financial report and guidance that emerged from two recent standards, Statement No. 54 and Statement No. 62. These standards conflicted with existing guidance in Statements No. 10, 13, and 48.

GASB Statement No. 66, *Financial Reporting for Pension Plans*, issued in June 2012, will be effective for the Town beginning with its fiscal year ending June 30, 2014. GASB Statement No. 68, *Accounting and Financial Reporting for Pensions*, issued in June 2012, will be effective for the Town beginning with its fiscal year ending June 30, 2015. The guidance contained in these two statements will change how governments calculate and report the costs and obligations associated with pensions. They replace the requirements of Statement Nos. 27 and 50.

NOTE 23 - SUBSEQUENT EVENTS

Subsequent events are events or transactions that occur after the Balance Sheet date, but before the financial statements are issued. Recognized subsequent events are events or transactions that provided additional evidence about conditions that existed at the Balance Sheet date, including the estimates inherent in the process of preparing the financial statements. Nonrecognized subsequent events are events that provide evidence about conditions that did not exist at the Balance Sheet date, but arose after the date. Management has evaluated subsequent events through December 28, 2012, the date the June 30, 2012 financial statements were issued, and the following occurred that require recognition or disclosure:

Fire Tanker Capital Lease

As of July 18, 2012 the Town of Hooksett entered into a five year capital lease at 2.66% interest for a fire tanker, as authorized when March 2012 Warrant Article #5 was approved by the voters of the Town of Hooksett. Further on July 18, 2012 the Town made a payment of \$113,424 which was applied to the principal leaving a loan balance of \$220,576.

Outstanding Property Tax, Tax Lien and Interest Receipt

On November 1, 2012 the Town of Hooksett received payment totaling \$326,195 on a property that had current year tax levy and tax liens dating back to 2005. The breakdown of the receipt is as follows:

Property Tax Receivable	\$ 13,112
Tax Liens	\$194,483
Interest	\$118,600

REQUIRED SUPPLEMENTARY INFORMATION

EXHIBIT G TOWN OF HOOKSETT, NEW HAMPSHIRE Schedule of Funding Progress for Other Postemployment Benefit Plan For the Fiscal Year Ended June 30, 2012

Actuarial	Actuarial Value of	Actuarial Accrued Liability	Unfunded AAL	Funded	Covered	UAAL as a Percentage of Covered
Valuation	Assets	(AAL)	(UAAL)	Ratio	Payroll	Payroll
Date	(a)	(a)	(b-a)	(a/b)	(c)	([b-a]/c)
July 1, 2011	s -	\$ 3,005,730	\$ 3,005,730	0.00%	\$ 5,176,412	58.1%
July 1, 2008	s -	\$ 1,988,285	\$ 1,988,285	0.00%	\$ 5,622,099	35.4%

The note to the required supplementary information is an integral part of this schedule. $$44\ensuremath{$

TOWN OF HOOKSETT, NEW HAMPSHIRE NOTE TO THE REQUIRED SUPPLEMENTARY INFORMATION FOR THE FISCAL YEAR ENDED JUNE 30, 2012

Schedule of Funding Progress for Other Postemployment Benefits (OPEB)

As required by GASB Statement No. 45, Exhibit G represents the actuarial determined costs associated with the Town's other postemployment benefits for the fiscal year ended June 30, 2012.

COMBINING AND INDIVIDUAL FUND SCHEDULES

SCHEDULE 1 TOWN OF HOOKSETT, NEW HAMPSHIRE Major General Fund Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis) For the Fiscal Year Ended June 30, 2012

	Estimated	Actual	Variance Positive (Negative)
Taxes:			
Property	\$ 9,393,330	\$ 9,212,995	\$ (180,335)
Timber	5,000	9,153	4,153
Excavation	7,500	7,444	(56)
Interest and penalties on taxes	250,000	288,632	38,632
Total from taxes	9,655,830	9,518,224	(137,606)
Licenses, permits, and fees:			
Motor vehicle permit fees	2,435,000	2,656,914	221,914
Building permits	40,000	52,887	12,887
Other	12,725	14,055	1,330
Total from licenses, permits, and fees	2,487,725	2,723,856	236,131
Intergovernmental:			
State: Meals and rooms distribution	600,904	600,904	
Highway block grant	283,795	280,559	(3,236)
State and federal forest land reimbursement	1,182	940	(242)
Other	3,656	1,337	(2,319)
Federal:	5,000	1,007	(=,+++)
Other	89,562	92,501	2,939
Total from intergovernmental	979,099	976,241	(2,858)
Charges for services:			
Income from departments	225,800	232,035	6,235
Miscellaneous:			
Sale of municipal property	207,000	203,088	(3,912)
Interest on investments	20,000	17,248	(2,752)
Rent of property		75,628	75,628
Fines and forfeits		150	150
Contributions and donations	9,395	18,623	9,228
Other	224,000	191,634	(32,366)
Total from miscellaneous	460,395	506,371	45,976
Other financing sources:			
Transfers in	977,450	978,212	762
Total revenues and other financing sources	14,786,299	\$ 14,934,939	\$ 148,640
Unassigned fund balance used to reduce tax rate	260,000		
Total revenues, other financing sources, and use of fund balance	\$ 15,046,299		

SCHEDULE 2 TOWN OF HOOKSETT, NEW HAMPSHIRE Major General Fund Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis) For the Fiscal Year Ended June 30, 2012

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)	
Current:		Appropriations	Expenditures		(regarre)	
General government:						
Executive	s -	\$ 323,317	\$ 307,204	s -	\$ 16,113	
Election and registration		23,833	23,111		722	
Financial administration		669,799	639,934		29,865	
Legal	-	127,000	123,437		3,563	
Personnel administration		176,068	161,683		14,385	
Planning and zoning		223,684	192,438		31,246	
General government buildings	20,010	442,354	452,596		9,768	
Cemeteries		850	303		547	
Insurance, not otherwise allocated	-	170,000	165,033		4,967	
Advertising and regional associations		22,407	22,580		(173	
Other		404,413	268,759		135,654	
Total general government	20,010	2,583,725	2,357,078		246,653	
Public safety:						
Police	-	3,284,308	3,159,697	57,017	67,594	
Ambulance	-	74,577	47,187	-	27,390	
Fire	-	3,557,952	3,449,977	-	107,975	
Building inspection	-	158,748	150,575	-	8,173	
Emergency management		27,046	24,724	-	2,322	
Total public safety		7,102,631	6,832,160	57,017	213,454	
Highways and streets:						
Highways and streets	37,040	1,434,833	1,573,570	11,849	(113,546	
Street lighting		60,000	59,168		832	
Total highways and streets	37,040	1,494,833	1,632,738	11,849	(112,714	
Sanitation:						
Administration	-	182,856	177,935	•	4,921	
Solid waste collection	-	257,478	243,759		13,719	
Solid waste disposal		674,926	645,608		29,318	
Total sanitation	· · ·	1,115,260	1,067,302		47,958	
Health:		2.400			2 400	
Administration	<u> </u>	2,400		<u> </u>	2,400	
Welfare:		105 733				
Direct assistance	-	185,732	144,201	-	41,531	
Intergovernmental welfare payments Total welfare	<u> </u>	8,952	8,952		41,531	
Culture and recreation:						
Parks and recreation		499,490	499,488		2	
Patriotic purposes		2,945	2,945		-	
Other		8,501	10,304		(1,803	
Total culture and recreation		510,936	512,737		(1,80)	
Conservation		10,441	10,441			
Economic development		1,500	508		992	

SCHEDULE 2 (Continued) TOWN OF HOOKSETT, NEW HAMPSHIRE Major General Fund Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis) For the Fiscal Year Ended June 30, 2012

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Debt service:					
Principal of long-term debt	1.7.	370,000	370,000		-
Interest on long-term debt		18,113	18,113		-
Interest on tax anticipation notes		1			1
Capital leases		185,768	129,055	56,712	1
Total debt service		573,882	517,168	56,712	2
Capital outlay:					
Automated trash collection	<u> </u>	920,000	843,906	<u> </u>	76,094
Other financing uses:					
Transfers out	<u> </u>	536,007	531,850	<u> </u>	4,157
Total appropriations, expenditures, other financing uses, and encumbrances	\$ 57,050	\$ 15,046,299	\$ 14,459,041	\$ 125,578	\$ 518,730

SCHEDULE 3 TOWN OF HOOKSETT, NEW HAMPSHIRE Major General Fund Schedule of Changes in Unassigned Fund Balance (Non-GAAP Budgetary Basis)

For the Fiscal Year Ended June 30, 2012

Unassigned fund balance, beginning, as restated (see Note 17)		\$ 2,162,563
Changes:		
Unassigned fund balance used to reduce 2012 tax rate		(260,000)
2012 Budget summary:		
Revenue surplus (Schedule 1)	\$ 148,640	
Unexpended balance of appropriations (Schedule 2)	518,730	
2011 Budget surplus		667,370
Increase in nonspendable fund balance		(131,424)
Unassigned fund balance, ending, budgetary basis		2,438,509
Reconciliation of Non-GAAP Budgetary Basis to GAAP Basis:		
To comply with generally accepted accounting principles		
(National Council of Governmental Accounting Interpretation 3,		
Revenue Recognition - Property Taxes, as amended) by deferring		
property taxes not collected within 60 days of fiscal year-end		(819,480)
Unassigned fund balance, ending, GAAP basis (Exhibit C-1)		\$ 1,619,029

SCHEDULE 4 TOWN OF HOOKSETT, NEW HAMPSHIRE Nonmajor Governmental Funds Combining Balance Sheet June 30, 2012

	_			S	pecial	Revenue Fund	ls			
		TIF District		nservation	_	Impact Fees		olid Waste Disposal		ecreation evolving
ASSETS										
Cash and cash equivalents	\$	15,599	\$	426,278	\$	905,146	\$	223,414	\$	-
Investments		31		136,534		561,181		-		23,620
Accounts receivable, net of allowance for uncollectible	_	1.0			_	×	_		_	
Total assets	\$	15,630	\$	562,812	\$	1,466,327	\$	223,414	\$	23,620
LIABILITIES AND FUND BALANCES										
Liabilities:										
Accrued salaries and benefits	\$		\$	×	\$	-	\$		\$	3,636
Interfund payable	_	×.,		17,617		14,640				469
Total liabilities	_	•	_	17,617	_	14,640	_	-	_	4,105
Fund balances:										
Nonspendable						-		-		-
Restricted				-		1,451,687		2		<u> </u>
Committed		-		545,195		3		223,414		19,515
Assigned		15,630				÷		3		÷
Total fund balances		15,630		545,195		1,451,687		223,414		19,515
Total liabilities and fund balances	\$	15,630	\$	562,812	\$	1,466,327	\$	223,414	\$	23,620

						Funds	venue	Special Rev			
				ire	F	Police					
		ermanent	P	ecial	Sp	Special		Drug		nbulance	An
Total	_	Fund	_	etails	De	Details		orfeiture	Fo	evolving	Ro
1,714,15	\$	12,989	\$		\$		\$	27,206	\$	103,525	\$
1,010,95		187,911		849		100,830					
60,64	_				-	3,809		2		56,837	
2,785,75	\$	200,900	\$	849	\$	104,639	\$	27,206	\$	160,362	\$
7,45	\$		\$	÷	s	2,128	\$	÷	s	1,690	\$
108,32		3,262	_	<u> </u>		4,837		-		67,496	
115,77		3,262		•	_	6,965		•		69,186	
172,28		172,280									
1,504,25		25,358						27,206			
977,82		(w)		849		97,674		-		91,176	
15,63	-		_		-			2		20	
2,669,98		197,638		849		97,674		27,206		91,176	
2,785,75	S	200,900	s	849	S	104,639	S	27,206	\$	160,362	s

SCHEDULE 5 TOWN OF HOOKSETT, NEW HAMPSHIRE Nonmajor Governmental Funds Combining Schedule of Revenues, Expenditures, and Changes in Fund Balances For the Fiscal Year Ended June 30, 2012

	 		Spe	cial I	Revenue Fund	s			
	 T1F District		nservation mmission	_	Impact Fees		olid Waste Disposal		creation evolving
Revenues:									
Taxes	\$ 274,950	\$	106,748	\$	-	\$		\$	×
Intergovernmental	-						-		-
Charges for services	-		-		-		123,843		42,288
Miscellaneous	 <u> </u>		2,287		267,222		719		14
Total revenues	 274,950		109,035	_	267,222		124,562		42,302
Expenditures:									
Current:									
Public safety					1,125				
Culture and recreation					17,165				39,236
Conservation			893				-		1
Capital outlay			508,478		-		-		
Intergovernmental payment	2				118,107		-		
Total expenditures	-		509,371	_	136,397	_	-	_	39,236
Excess (deficiency) of revenues									
over (under) expenditures	 274,950		(400,336)	_	130,825	_	124,562	_	3,066
Other financing uses:									
Transfers out	 (274,950)	_		_		_	(700,000)	_	
Net change in fund balances	-		(400,336)		130,825		(575,438)		3,066
Fund balances, beginning	15,630		945,531		1,320,862		798,852		16,449
Fund balances, ending	\$ 15,630	\$	545,195	\$	1,451,687	\$	223,414	\$	19,515

				21			enue l				-
			-	Fire		Police		_			
		ermanent	Pe	oecial		Special		Drug		bulance	
Total	_	Fund	-	etails	D	Details		orfeiture	Fo	volving	R
381,698	\$		s		\$		\$		s	1.0	s
23,187		1.00						23,187		-	
429,845				3,591		63,454		-		196,669	
274,548		4,208		141		71		1		27	
1,109,278	_	4,208	_	3,591	_	63,525	_	23,187	_	96,696	_
160,894				4,167		48,903		1,179		105,520	
56,401				4,107		40,705		1,175		105,520	
893											
508,478											
118,107				-		-					
844,773	_		_	4,167	_	48,903	_	1,179	_	05,520	_
264,505		4,208		(576)		14,622	_	22,008		91,176	
(978,212		(3,262)				<u>.</u>					
(713,707		946		(576)		14,622		22,008		91,176	
3,383,691		196,692		1,425		83,052		5,198			
2,669,984	\$	197,638	S	849	\$	97,674	\$	27,206	\$	91,176	\$



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S COMMUNICATION OF SIGNIFICANT DEFICIENCIES

To the Members of the Town Council Town of Hooksett Hooksett, New Hampshire

In planning and performing our audit of the financial statements of the governmental activities, the business-type activities, the major fund, and the aggregate remaining fund information of the Town of Hooksett as of and for the year ended June 30, 2012, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of Hooksett's internal control.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and was not designed to identify all deficiencies in internal control that might be significant deficiencies or material weaknesses and, therefore, there can be no assurance that all such deficiencies have been identified. In addition, because of inherent limitations in internal control, including the possibility of management override of controls, misstatements due to error or fraud may occur and not be detected by such controls. However, as discussed below, we identified certain deficiencies in internal control that we consider to be significant deficiencies.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. We did not identify any deficiencies in internal control that we consider to be material weaknesses.

A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance. We consider the following deficiencies in the Town of Hooksett's internal control to be significant deficiencies:

Sewer Warrants

We noted that sewer commitment warrants are not being approved by the Sewer Commissioners prior to the mailing of sewer billings. In addition, we noted that changes which were made to the sewer bills prior to their final issuance were not being documented and approved.

We recommend that the Sewer Commissioners approve the sewer commitment warrants prior to the issuance of bills. We also recommend that any changes to the sewer bills be recorded, approved, and reconciled with the final sewer warrant.

Management's Response: The Sewer Commission is in agreement with the recommendations and has already implemented the recommended changes.

Tax Deeded Property

Upon examination of the Tax Collector's records we found that there are many properties that should have been taken to tax deed but have not. In accordance with RSA 80:76, Tax Deed, the tax collector shall execute a tax deed for any property where the tax liens receivable have not been paid for 2 years and a day from when the tax lien was taken. However, RSA 80:76 states that the tax collector shall not execute a deed if the Town has been notified of a potential liability or subject the Town to undesirable

Town of Hooksett Independent Auditor's Communication of Significant Deficiencies

obligations or liability risks. By not taking the tax deeds as required the Town is not in compliance with state statutes and this could also lead to cash flow issues since property is essentially frozen and not generating the necessary revenue to fund the operations of the Town.

We therefore recommend that the Town follow RSA 80:76 and take tax deeds as required.

Management's Response: At the November 28, 2012 Town Council meeting the Tax Collector presented information on the deedable properties for 2005 and 2009 tax years. Currently the Code Enforcement Officers are visiting all properties listed to identify any that are ineligible for deeding, due to reason allowed under RSA 80:76 11. Town Council will be holding a non-public meeting in February regarding residential hardship. It's the Tax Collector's intention to deed any qualifying properties in 2013.

The Town of Hooksett's written responses to the significant deficiencies identified in our audit has not been subjected to the audit procedures applied in the audit of the financial statements and, accordingly, we express no opinion on it.

This communication is intended solely for the information and use of management, the Town Council, and others within the organization, and is not intended to be and should not be used by anyone other than these specified parties.

December 28, 2012

Plodzik & Sanderson Professional association

Town Meeting Minutes

First Session April 6, 2013

CALL TO ORDER

Moderator, Don Riley called the First Deliberative Session to Order at Hooksett Cawley Middle School Cafeteria Center at 9:00 AM.

Pledge of Allegiance

ATTENDANCE

L. Boswak, Nancy Comai, M. Downer, Vincent Lembo, James Levesque, Todd Lizotte, Susan Lovas Orr, Chairman James Sullivan and Dr. Dean E. Shankle, Jr. (Town Administrator)

Moderator Don Riley School District Clerk, Lee Ann Moynihan Town Clerk – Billie Hebert

Registered voters – in attendance

PROOF OF POSTING

Proof of posting was provided by the Dr. Dean Shankle.

The Moderator introduced the members of the Town Council in Attendance as well as the Town Staff.

A general overview of the rules and procedures were given by the Moderator.

Town Warrant—Motions & Seconds

To the inhabitants of the Town of Hooksett, New Hampshire, in the county of Merrimack in said state, qualified to vote in Town affairs.

You are hereby notified to meet at the **David R. Cawley Middle School on Saturday, April 6, 2013 at 9:00 am** for the first session of the Town Meeting to discuss and amend, as required, warrant articles 3 through 24.

The final ballot vote for warrant articles will take place at **David R. Cawley Middle School on Tuesday**, **May 14, 2013.** The polls will be open from 6 am until 7 pm.

Article 1

To choose all necessary Town officers for the year ensuing.

Article 2 Zoning Amendments

Article 3

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, and other appropriations voted separately totaling **\$16,388,572.00**. Should this article be defeated, the operating budget shall be **\$16,022,113.00**, which is the same as last year, with certain adjustments required by previous action of the Town meeting, or by law or the Town Council may hold one special meeting, to take up the issue of a revised operating budget only. Estimated tax rate impact \$6.26. Recommended by the Budget Committee (6-2)

A "Yes" vote would approve the operating budget of \$16,388,572 as presented by the Budget Committee.

A **"No"** vote would not approve the proposed operating budget and would result in the default budget totaling \$16,022,113 being adopted. The operating budget is higher than the default budget by \$366,459. The following items are **not** in the default budget: Police Department \$230,416 (reorganization of staff, increase in the number of positions, training, increases fuel and replacement of one cruiser) Fuel increases due to cost and additional automated collection truck approved by voters 54,397 Non-union employee raises (2% increase) 43,370

Cable access programing 40,000 Part-time position in Finance 14,795 Library increase in part-time hours 12,791

T. Lizotte motioned to move Article 3 to be placed on the Town's Official Ballot. Seconded by N. Comai.

T. Lizotte: A lot of consideration was done by the staff in preparing this budget. There were obstacles. The State has burdened the town by downshifting pension costs. Prior to the process starting the Town Administrator had to deal with \$350,000 plus in pension costs there were downshifted. So they had to cut to absorb that. When you look at all the services provided by the town. When you look and see that there is \$366,000 more, what we've identified is what we need to invest in. For the Police Department, there is restructuring and investments that need to be made. For example there are obsolete systems in the cruisers for Dash Cams. These are important to deter frivolous law suits and assists in court cases. Those type of things need to be done. We need to upgrade to a solid state format. It serves as a training tool as well. We have obligations that we have to do such as the revaluation which is mandated. When you look at the budget in detail, you see the departments made cuts but also bolstered where they needed to increase and improve infrastructure. Last year the voters voted the ability to upgrade our accounting system. Now we are looking for a half person in finance to implement that system. We have tried to minimize the added personnel and costs. In terms of where investments are being made is focused on safety like the SRO and the West Side car for the Police. This is justifiable and I hope the town will support it.

Jim Michaud, 11 Laurel Road: Page, there is \$40, 000 for cable. Can someone address that?

N. Comai: I was the Councilor that headed the Cable renewal contract. Where we came to have \$40,000 toward services of such that can be served by everyone in the community it is not coming from tax but from a franchise fee which is from a 3% paid by the subscriber. It was being put in the general fund. We proposed that 1% would be put in front of a subcommittee to create a channel 16 for the purpose of having these types of meeting or school programs to be viewed by the public. The money will be to pay for the equipment like the sound or the video equipment. In the event it goes to default, the 3% is still charged and goes to the general fund.

J. Michaud: This is an expansion. We don't have PEG access. So in this tight budget, this is an expansion.

N. Comai: The town did not put it in the same category when the franchise came to town.

J. Lyscars, 142 Hackett Hill: I am here to support open government and I think the access is a good idea. Now we have private citizens taping and putting them on a blog. We have citizens that like to see these meetings. It is a hodge pod. Hooksett needs to see their government at work.

M. Miville, 42 Main Street: I was also on the cable subcommittee. I wanted to inform the citizens that you pay for access. Anyone who is a Comcast subscriber pays for cable access. In the past years, 3% of the money has been paid but has not gone for cable access. The committee renegotiated the contract and we tried to recover that money. Over the past 8 years we have collected over a million and never used it for the purpose it was intended. We wanted to establish cable access so those people unable to attend the meeting to view the process. The committee wanted to establish 1% to attain this access and have better equipment in the town hall and the library. The police department doesn't have video access now. Short term, streaming on

the website, long term negotiating with Manchester to channel through Channel 23. The money has already been collected and yes it will be reduced from the general fund.

Ken Scherer, 16 Post Road: This year the Police is 23.6% of the town budget with increase from the Department including the dash cameras. The 8 mm tapes that we now use are obsolete and unavailable. We have less than a year of viability. We look to a solid state that is \$29,000 and protect officers and the town from frivolous law suits. It has been used twice for false accusation against officers as well as a training tool. The other increase is funds for one vehicle to replace a vehicle that has exceed 7,000 in maintenance costs. Although we would like a second car, we do not think we should ask given the economy. Our burden is \$169,000 for retirement downshifting. We cut everywhere we had excess funds. But all in all across the board the town has reduced cost where possible.

M. Miville: As budget committee chair we did our due diligence and we scrutinized where we cut and added funds and ended at the same bottom line as the Council.

J. Michaud: Page 18, Family Services line 41. Actual \$115,000 actual and the budget is \$157,000. You are proposing \$190,000 with the economics improving. I understand the requirement to fund but it appears in excess.

J. Sullivan: I asked the same question looking at past cost and the Director explained although the perception of the increase economy there has been a required in need.

Joy Buzzell: We have seen a steady need for assistance in the last few years and there is apperception that the economy is improving but we see new applicants every year. People whose employment hours have been reduced as well as unemployment running out. The need is great.

David Ross, 56 Sherwood Drive: The budget year hasn't ended yet for Family Services. Cable Access gets brought up every year and \$40,000 won't provide much. If residents want to see the meeting they can go to the website and I don't think the town should supplement other people to see the meetings. Police, to see a 230,000 increase for adding a cruiser, positions, and cameras...I don't know why you need another vehicle. It seems with the downshift of expense from the State...the economy isn't getting better. Anything that can be done to alleviate the tax burden should be done. I'm not pleased with the increase on the town budget.

N. Comai: Isn't \$169,000 mandated by the State and the \$230,000 is not the increase?

C. Soucie: In the \$228,000 increase for the Police Department, in there is not the downshift of the retirement costs. It is included in the default budget.

N. Comai: Is the number \$169,000 the mandate by the State?

C. Soucie: Yes

Chris Langello, 41 Pleasant Street: Clarify page 2, the Exit 10 bond payment will decrease?

C. Soucie: The \$.16 is reduced because we don't have to pay the bond. The impact of the tax rate. The paper reported the rate would be \$6.26 for the operating. What that means is if the operating budget passes it will be 47 cents higher. The .34 is after you take out the .18. The net is .34 on the tax. If we get the default the net increase is .11.

J. Lyscars: People are casual about what is available for viewing of meetings. Our meetings are getting too large. If we have one focused area and our government is open and transparent and people can see what is going on things can be corrected. If we have cable it is the best thing for everyone.

J. Michaud: In the prior year, the Council voted \$260,000 to reduce the tax rate from fund balance. What was the fund balance last year?

C. Soucie: Fund Balance that ended 6/30/12 was 2.4 million.

J. Michaud: Why is the Council projecting no fund balance to offset the .34 increase.

T. Lizotte: The DRA has said we need to have a fund balance of initially 17% and now looking at 7-9% and now we have 6%. The idea is that just look at this year and the downshifting and we have revaluation going on, and the things we can't see in the future so we want to have the number as close to recommended by DRA.

K. Scherer: With respect to the Police Budget, we have reduced the number of vehicles in the fleet from 12 to 8. These vehicles insure the safety of the officers. The \$33,000 in the budget is justified. The retirement line difference from this year to last year is \$125,000. The one thing to consider, we are in a default budget so it is difficult to compare. In the reorganization, we converted sworn officer to civilian and we have a part time position hoping to be filled. There was an increase in fuel funding that was added by the budget committee. They wanted full funding for the vehicles.

H. Murray, 311 Hackett Hill: I would like to know how much we save by not having Malloy. This system is lousy and we can't hear. To not be able to hear should not be tolerated.

T. Lizotte: I want to clarify, Mr. Scherer asked what the real impact of the retirement, if you look at existing employees, \$105,000 but because of the budget, it is \$160,000.

Chris Langella: Could you clarify the amount of this budget and the impact of the school. .34 for the operating and what is the school impact?

M. Miville: The proposed school is \$26,300,000. I don't know the tax impact and they were affected by the State downshifting.

Nick Haas, 1A Hummingbird Lane: I am a member of the Budget Committee and I listen to the discussion on transparency. Our meetings are open to the public and if we keep our cost low the tax is low. We encourage you to come to the meetings. We listened to every department present their budget and we reviewed all items.

D. Riley declared Article 3 moved to the ballot.

Article 4

To see if the Town will vote to raise and appropriate the sum of **\$100,000.00** to be placed in the Town Building Maintenance Capital Reserve Fund already established. Estimated tax rate impact \$0.06. Recommended by the Town Council (7-0), Recommended by the Budget Committee (6-2) Explanation: Balance held by the Trustees as of February 28, 2013 for this fund is \$252,659.79. This fund assists the Department of Public Works (DPW) in addressing the needs of town buildings for unexpected situations and large projects. Over the past year the Town has utilized this fund to repair some of the Safety Center's issues that had a projected cost to repair of over \$1.5 million dollars. Repairs included masonry work and some replacement of flashing which was found to be poorly installed. There are many areas where flashing and insulation still need to be replaced due to many years of rain water infiltration, which has caused the flashing to fail and consequently a great deal of heat loss during the winter months. Funds were also used during the fiscal year for the repairs to the steps at the Library's front entryway. The steps were made of concrete which deteriorated beyond a normal repair and were unsafe. A new front entry has been rebuilt and is no longer a safety hazard to the public. The vehicle lift located at the Highway Garage that is used daily to repair police, fire, transfer station and public works vehicles was out of service during a safety inspection and was listed as unsafe. Parts could not be obtained to fix the existing lift due to its age; therefore, the Town used funds from this reserve to purchase a new lift in the amount of \$15,000. The Town Hall roof has many leaks. Last season it was inspected by Northeast Roof Consultants thoroughly and it was estimated that the roof must be removed and materials such as insulation must be replaced. The estimated cost for this was over \$87,000. That cost is for half of the roof which the department is in the process of getting quotes for replacement. The lower roof with similar problems may cost the same. The roof on the older part of Town Hall is an asphalt shingle roof and is approaching its life span which will need to be replaced at a later date. If a completed roof replacement is needed it could cost up to \$190,000. It is imperative that the town keeps a

minimum of \$250,000 in this fund so that there are funds to address any major repairs that will need to be addressed in the future. The Town has \$26,000,000 worth of buildings to be maintained. With this fund being contributed to yearly, the DPW can repair items to town buildings in such a manner that it would not be a major impact to the taxpayers all at once. This is a very necessary fund to have for these items and will again help lower cost repairs.

J. Sullivan motioned to move Article 4 as read be placed on the Town official ballot. Seconded by L. Boswak.

J. Sullivan: There is \$252,659.00 in this fund. It assists the DPW to address the needs of building owned by the town for the value of 26 million. We cover issues of the Safety Center which is now 16 years. We repaired the Safety Center, the Library front stairs, the Town Hall which needs a new roof estimated at \$190,000. These items are needed to maintain the 26 million dollars of town value. This is a preventative method to deal with our buildings.

J. Michaud: For all these reserve articles, who is the agent to expend?

C. Soucie: Most are the Administrator and there are a few Police Commissions. This article is the Administrator'S.

D. Shankle: There is a specific procurement policy that allows expenditure only up to \$5000 without Council authority and a bid process.

D. Riley declared Article 4 moved to the Official Ballot.

Article 5

To see if the Town will vote to raise and appropriate the sum of **\$80,000.00** to be placed in the Plow Dump Trucks Capital Reserve Fund already established. Estimated tax rate impact \$0.05. Recommended by the Town Council (7-0), Recommended by the Budget Committee (6-2)

Explanation: Balance held by the Trustees as of February 28, 2013 for this fund is \$80,484.76. This savings account will assist the department in being able to slowly upgrade plow & dump trucks as needed. The fund would lessen the burden on taxpayers by planning for the purchase; the cost to replace a 6 wheeled plow truck is estimated at \$160,000. The town is continuing to grow and with growth comes more equipment usage. In addition to plowing, the plow trucks are used to haul materials to job sites, remove debris from roadways in an emergency and anything else that they may be needed for. Today the town has 12 plow trucks and 12 large plow routes. This year the town will be using 4-wheel drive pickup trucks and one-ton trucks to ensure that all town owned properties, smaller roadways and intersections are kept open and safe.

M. Downer motioned to move Article 5 as read to be placed on the Town Warrant. Seconded by V. Lembo.

M. Downer: This is for planning for the future. These trucks are used to plow the roads as well as move debris.

D. Riley declare Article 5 moved to the Official Ballot.

Article 6

To see if the Town will vote to raise and appropriate the sum of **\$50,000.00** to be placed in the Fire Apparatus Capital Reserve Fund already established. Estimated tax rate impact \$0.03. Recommended by the Town Council (7-0), Recommended by the Budget Committee (6-2)

Explanation: Balance held by the Trustees as of February 28, 2013 for this fund is \$50,302.96. This request is to start saving for the future replacement of the following fire department vehicles: all engines, tankers, ladders and forestry. This will be an ongoing request as these vehicles can cost anywhere from \$200,000 to \$500,000 each.

V. Lembo motioned to move Article 6 as read to be placed on the Town Warrant. Seconded by M. Downer.

V. Lembo: Read the explanation in the voter's guide.

Chief Williams asked for the voter's support for this article.

D. Riley declare Article 6 moved to the Official Ballot.

Article 7

To see if the Town will vote to raise and appropriate the sum of **\$50,000.00** to be placed in the Emergency Radio Communication Development Capital Reserve Fund already established. Estimated tax rate impact \$0.03. Recommended by the Town Council (7-0), Recommended by the Budget Committee (6-2)

Explanation: Balance held by the Trustees as of February 28, 2013 for this fund is \$226,320.23. This savings account is to upgrade the emergency radio communication system which is vital to the operations of the Police Department and the safety of citizens. The system includes hardware and software for the police dispatch and equipment on the radio towers. Cost to replace the entire system is estimated at \$428,000. First to be replaced will be the dispatch console which sustained damage from a lightning strike and has reached its expected lifespan.

S. Lovas Orr motioned to move Article 7 as read to be placed on the Town Warrant. Seconded by V. Lembo.

S. Orr: This is a way of saving now for the future. The cost is going to be \$420,000 to replace the communication system. This is the only way for the officers to communicate with the main base and insure safety. The system they have now is out dated and certain areas are damaged and not operating properly. We need to put funds aside now to plan.

D. Riley declared Article 7 move to the Official Ballot.

Article 8

To see if the Town will vote to raise and appropriate the sum of **\$50,000.00** to be placed in the Drainage Upgrades Capital Reserve Fund already established. Estimated tax rate impact \$0.03. Recommended by the Town Council (7-0), Recommended by the Budget Committee (6-2)

Explanation: Balance held by the Trustees as of February 28, 2013 for this fund is \$50,302.96. It has been determined that various areas throughout the town have failed drainage pipes due to aging. After performing a road surface assessment it is evident that along with many other failures in asphalt, our town roads are failing due to poorly designed and installed drainage systems. Some areas have problems where entire roadways need to be completely reconstructed. Other areas in older neighborhoods have open swales that discharge into residents' yards. Some of these open swales were not constructed properly and are a safety hazard to both pedestrians and vehicles going into and creating additional damage to them. These pipes were not installed to handle the amount of water that they are taking on, especially since the town has been experiencing more storms with higher volumes of water than in the past. It is best to begin saving now in order to address these issues and begin upgrades that are necessary for the future.

N. Comai motioned to move Article 8 as to be placed on the Town Warrant. Seconded by S. Lovas Orr

N. Comai: As it has been said we are saving for the future. We are also seeing storms in the extreme and the town can't address the increase water flow and this will address the needs in particular neighborhoods.

Sid Baines, Farmer Road: Will this be a continuing article?

N. Comai: Yes

M. Miville: This is an ongoing Capital Improvements Plan for 6 years. These are all investments in our town. This is for drainage upgrades and the most urgent areas are Hale, South Bow and Beauchesne.

D. Riley declare Article 8 move to the Official Ballot

Article 9

To see if the Town will vote to raise and appropriate the sum of **\$38,000.00** to purchase a Pickup Truck for the Recycling and Transfer Department and to authorize the withdrawal from the Solid Waste Disposal Special Revenue Fund created for that purpose. No amount to be raised from taxation. Recommended by the Town Council (7-0), Recommended by the Budget Committee (8-0)

Explanation: To replace a 2000 Chevy unleaded pickup with 85,000 miles. This pickup will be a heavier truck for plowing and hauling the recycling trailer. It will be purchased from the Solid Waste Disposal Fund which is the revenue earned from user fees and the sale of recyclables. The old truck will be shared with Public Works and used for less heavy tasks.

J. Sullivan motioned to move Article 9 as read to be placed on the Official Ballot. Seconded by M. Downer.

J. Sullivan: There is \$180,000 after you take this year's appropriation of the loader in the reserve fund. This will be removed from that fund and this will replace a one ton shared with the DPW and will work as snow removal

P. Farwell: Every year we talk of reducing these articles. The Police included the cruiser in their budget and now we have this as a warrant and not in the budget. I understand the drainage fund but replacing the truck is an operating expense. That would reduce the number of articles.

D. Shankle: The reason is because it comes from special revenue fund and the fund was set up in a way that it needs the authorization of the voter to expend.

D. Riley declared Article 9 moved to the Official Ballot.

Article 10

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Hooksett Town Council and the Public Works\Recycling Union Local 1580, AFSCME Council 93 which calls for the following increases in salaries and benefits at the current staffing level: **Estimated increase over prior year**

Fiscal Year Salaries Benefits Estimated Increase 2013-14 \$29,209 \$8,220 \$37,429 2014-15 \$22,783 \$6,412 \$29,195

and further to raise and appropriate the sum of **\$37,429.00** for the current fiscal year, such sum represents the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. Estimated tax rate impact \$0.02. Recommended by the Town Council (6-0), Recommended by the Budget Committee (7-1)

Explanation: This is a new union which includes laborers, truck driver/laborers, heavy equipment operators/truck drivers and mechanics in the Public Works and Recycling & Transfer Departments. Currently there are 20 full-time union employees. The union and the town agreed to a contract which is similar to the non-union personnel plan. This contract includes a 4% pay increase for FY 2013-14 and a 3% pay increase for FY 2014-15.

L. Boswak motioned to move Article 10 as read to be placed on the Town Official Ballot. Seconded by V. Lembo.

L. Boswak: This is a new union. We worked with DPW and the transfer and recycle. This is a4% first year and a 3% the second. These employees did not receive a raise this year due to the negotiations. These employees are out in all weather making our roads safe.

J. Lyscars: I respect all town employees. I have not had a raise in 5 years and it is based on how the company is doing. If we had a revenue, that would be shared. But guaranteed raises aren't something we should be used to. That is something of the past.

Chris Langello: How many employees are part of the union?

L. Boswak: There are 20.

- C. Langello: Who performed the function prior to the union?
- L. Boswak: The same people prior to the union.
- C. Langello: What were the increases prior to the union?
- C. Soucie: There was a ¹/₂ percent increase.

C. Langello: So why increase from ½ percent to 4%.

L. Boswak: This year that we are in the employees received a 2% increase. They are already behind. At negotiations, we felt that was fair. We don't pay these employees highly. They are behind 2% just going through negotiations.

C. Langello: 2% is twice as much as offered to the non-union employees? Why is that fair?

D Shankle: Last year when we were negotiating a contract, they didn't get any raise and the non-union got 2% in the current year. In the proposed budget there is another 2% for non-union. The 4% makes up the 2% lost during negotiations and 2% for the proposed year.

J. Michaud: Why is the decision made to put the capital reserve accounts prior to the articles for the employee using the equipment.

D. Shankle: The warrant articles are from most expensive to least expensive.

J. Michaud: That is the matter of choice. Is the tentative agreement on the website?

D. Shankle: Yes and if not it will be.

Jodi Pinard: I work for the DPW and am not part of the union. On February 8th and 10th, this town received a storm. They worked 32 hours in the course of 48 hours. It is 2% for this year and 2% for next year. They serve you and they just want your appreciation as well.

Scott Marchaud, DPW employee: I have been here just under 2 years. We feel this contract was negotiated in good faith. This is a small raise.

D. Boyce: These are the hardest working men in the town and the least paid. You all want our roads plowed and trash picked up.

D. Riley declared Article 10 moved to the Official Ballot.

Article 11

Shall the Town, if article 10 is defeated, authorize the Town Council to call one special meeting, at its option, to address article 10 cost items only?

V. Lembo motioned to move Article 11 as read to the Town Official Ballot. Seconded by T. Lizotte.

V. Lembo: This is a provision if Article 10 is defeated.

D. Riley declared Article 11 moved to the Official Ballot.

To see if the Town will vote to raise and appropriate the sum of **\$30,000.00** to be placed in the Revaluation Capital Reserve Fund already established. Estimated tax rate impact \$0.02. Recommended by the Town Council (7-0), Recommended by the Budget Committee (5-3)

Explanation: Balance held by the Trustees as of February 28, 2013 for this fund is \$44,202.56 all of which will be used for the 2013 update. Every five years the Town is required to reappraise all property values for assessment equity for property tax purposes per NH State Constitution Article 6. This request is to save for the next update which is required in 2018 which is estimated to cost the town \$150,000.

N. Comai motioned to move Article 12 as read be placed on the Town Official Ballot. Seconded by N. Comai.

N. Comai: As part of the CIP, Budget Committee, and Council, I have seen this type of article defeated. Let this year be the year we see the town's support. Every year we are required to reval. We need to use \$140,000 for this year's reval. We need to start putting the money aside so we have the money in the fund to support this requirement.

M. Farwell, 24 Grant Drive: If I understand correctly, the reason for the \$120,000 is because previously the warrant to save for this was defeated. Where did you find the \$120,000?

D. Shankle: It is in the budget this year. It is one of the things that is adding to the default.

J. Lyscars: This sounds like a State mandated function. Is money coming from the State for this?

D. Riley: No

J. Lyscars: I am tired of this and the Council should look at the total of the State mandated costs and every year that list and the total be sent to the State. Government is us and if we don't complain, it will continue to come.

M. Miville: The reval is required every 5 years. This is perfect example of why we need to set the money aside every year.

D. Riley declared this be placed on the Official Ballot.

Article 13

To see if the Town will vote to raise and appropriate the sum of **\$30,000.00** to purchase a new Fire Prevention utility vehicle for the Fire-Rescue Department. Estimated tax rate impact \$0.02. Recommended by the Town Council (7-0), Recommended by the Budget Committee (6-2)

Explanation: To replace a 1999 Chevy Tahoe with over 100,000 miles. The truck was used daily for fire prevention until it failed state inspection due to a rotten frame and many other mechanical issues. The town will scrap or sell the old truck.

M. Downer motioned to move Article 13 as read to be placed on the Town Official Ballot. Seconded by L. Boswak.

M. Downer: this is to replace a vehicle that has over 100,000 miles and is unsafe. This is prudent to raise the funds to replace this vehicle.

Chief Williams: I ask for your support. The vehicle failed state inspection.

D. Riley declared Article 13 moved to the Official Ballot.

Article 14

To see if the Town will vote to raise and appropriate the sum of **\$30,000.00** to purchase a Bobcat for the Recycling and Transfer Department and to authorize the withdrawal from the Solid Waste Disposal Special Revenue Fund created for that purpose. No amount to be raised from taxation. Recommended by the Town Council (7-0), Recommended by the Budget Committee (8-0)

Explanation: To replace a 1988 Melroe Bobcat that is used daily to sweep the yard, move materials and containers and even clear snow. There will be no tax dollars used to purchase this Bobcat, as it will paid for using the Solid Waste Disposal Fund which is the revenue earned from user fees and the sale of recyclables. The old Bobcat will be used for parts.

J. Sullivan motioned to move Article 14 as read to be placed on the Town Official Ballot. Seconded by V. Lembo.

J. Sullivan: This is to replace a 25 year old vehicle.

D. Riley declared Article 14 moved to the Official Ballot.

Article 15

To see if the Town will vote to raise and appropriate the sum of **\$25,000.00** to be placed in the Upgrading the Diesel Tanks and Fuel Dispenser Capital Reserve Fund already established. Estimated tax rate impact \$0.02. Recommended by the Town Council (7-0), Recommended by the Budget Committee (7-1)

Explanation: Balance held by the Trustees as of February 28, 2013 for this fund is \$25,151.47. The estimated cost of the project is \$50,000. This is the second and final year of funding. The Department of Environmental Services requires updates to the piping and adding containment sumps to be in compliance by 2015. In addition, the town would like to replace the fuel dispenser which is from the 1960s with a new management system for better monitoring of the tanks and fuel usage. The new management system will improve monitoring the use of diesel with a system that requires driver and equipment cards.

S. Lovas Orr motioned to move Article 15 as read to be placed on the Town Official Ballot. Seconded by V. Lembo.

S, Orr: We have already saved half of the required funds. This will have to be done whether we save the funds or not. The DES required we replace this 1960 tank which is rotting. We are required to replace this. IN the process of replacing we would like to upgrade the dispensing tank. BY combining the fuel storage we can purchase the fuel in bulk which will be a cost savings. If we don't do it we will have to find the funds elsewhere.

D. Riley declared Article 15 moved to the Official Ballot

Article 16

To see if the Town will vote to raise and appropriate the sum of **\$24,000.00** to purchase personal protective equipment for firefighters. Estimated tax rate impact \$0.02. Recommended by the Town Council (7-0), Recommended by the Budget Committee (7-1)

Explanation: This is the second and final year of funding, which will allow the town to purchase 10 sets of in-service personal protective equipment (PPE). Per NFPA 1851 standard on selection, care and maintenance of protective ensembles for structural firefighting and proximity firefighting, there is a ten year lifespan on all PPE.

L. Boswak motioned to move Article 16 as read to be placed on the Town Official Ballot. Seconded by M. Downer.

L. Boswak: We are looking to purchase 10 sets for the firefighters. This is the second year. All materials are fire retardant. There is a 10 year life cycle. As it ages, they keep them as standby gear so they get the most life as possible. I ask for your support.

Chief Williams: I ask for your support. This is the second year and will not go away for another 8 years.

D. Riley declared Article 16 moved to the Official Ballot

Article 17

To see if the Town will vote to raise and appropriate the sum of **\$20,000.00** to be placed in the Air Pack and Bottles Capital Reserve Fund already established. Estimated tax rate impact \$0.01. Recommended by the Town Council (7-0), Recommended by the Budget Committee (7-1)

Explanation: Balance held by the Trustees as of February 28, 2013 for this fund is \$113,171.55. The purpose of this article is to save for the replacement of the air packs in year 2020 at an estimated cost of \$300,000.

M. Downer moved Article 17 as read be placed on the Town Official Ballot. Seconded by J. Sullivan.

M. Downer: The fund has \$117,000 currently. This is for the protection of the firefighters. This will be expected to be expended in 2020.

Chief Williams: Ask for your support. This is the air pack which needs to be replaced in 2020.

D. Riley declared Article 17 moved to the Official Ballot

Article 18

To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** to be placed in the Parks and Recreation Facilities Development Capital Reserve Fund already established. Estimated tax rate impact \$0.01. Recommended by the Town Council (7-0), Recommended by the Budget Committee (7-1)

Explanation: Balance held by the Trustees as of February 28, 2013 for this fund is \$31,122.92. The town continues to grow and we are forced to deal with aging structures, building updates and additional recreation areas that will need to be addressed. The Parks and Recreation Division of Public Works has a facility building at Donati Park. The existing building is in need of repairs and an expansion to house the trucks and equipment that are located at the facility. This is also where the Parks & Rec crew works on their equipment and conduct daily business such as field maintenance. By storing the equipment in this facility it will save time and money since the equipment will not have to be mobilized on a daily basis from the highway garage. The current building has not been updated in over 15 years. Additionally, the town is in the process of putting plans together to put a permanent bathroom facility at Donati Park. This would eliminate the need for porta-potties and address the growth at Donati with all of the special events that the park has been hosting in recent years.

N. Comai motioned to move Article 16 as read to be placed on the Town Official Ballot. Seconded by S. Lovas Orr.

N. Comai: The background and history is long. The \$15,000 is small to correct a large problem. The building at Donati offers fundraising opportunity for kids to learn and raises money for other services.

J. Michaud: I am in favor of the work. Page 35, Special Recreation funds has \$200,000 from impact fees and have these funds been analyses to see if we can use those funds?

C. Soucie: We do look atour impact fees. The majority of those funds have been committed to the Peterbrook project.

J. Lyscars: I coached for 13 years and serve on the baseball board. If this town wants to invest in kids, this is a great investment. We are hosting various tournaments and receive a lot of compliments and this should be supported.

D. Riley declared Article 18 moved to the Official Ballot.

Article 19

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Infrastructure Improvements on Conservation Land and to raise and appropriate the sum of **\$10,000.00** to be placed in this fund, and to name the Town Administrator as the agent to expend. Estimated tax rate impact \$0.01. Recommended by the Town Council (7-0), Recommended by the Budget Committee (6-2)

Explanation: The purpose of this article is to start saving for infrastructure improvements, such as trails and parking areas for easier access to conservation land. The stewardship of the Town's conservation properties includes the requirement to maintain existing trails and the right to develop new trails. This will also help in beginning to plan for the improvements and developments that may be needed for all of the conservation land/easements currently held by the Town. Over the past few years the Conservation Commission has continued its pursuit of acquiring land to conserve for future residents to enjoy consistent with the mandates of the master plan. The conservation easements pertaining to such property require the Town to maintain the property and make repairs or improvements as necessary. In order to meet this legal obligation, it is necessary for the Conservation Commission to create a Capital Reserve Fund in order to ensure that the Town will be prepared for any planned or unexpected issue that may arise. Over the last three years alone the Conservation Commission has acquired over 600 acres of land to be used for passive recreational purposes.

T. Lizotte motioned to move Article 19 as read to be placed on the Town Official Ballot. Seconded by L. Boswak

T. Lizotte: I am the Council Rep to the Conservation Commission and we have identified there are not funds for development for access for the community. I don't think they feel we need access to all properties but there are some like Pinnacle, the Merrimack River Front, and interesting features that the citizens would enjoy. It is the idea to put in a small amount so that we can develop a forced multiplier. This would include safety, signage, and forestry (fallen trees)

D. Riley declared Article 19 move to the Official Ballot

Article 20

To see if the Town will vote raise and appropriate the sum of **\$10,000.00** to be placed in this Automated Collection Equipment Capital Reserve Fund already established. Estimated tax rate impact \$0.01 Recommended by the Town Council (7-0), Recommended by the Budget Committee (7-1)

Explanation: Balance held by the Trustees as of February 28, 2013 for this fund is \$10,060.60. The town estimates the need to replace barrels and the automated collection vehicles in 2020. These funds would be used to offset future costs of replacement.

T. Lizotte motioned to move Article 20 as read to be placed on the Town Official Ballot. Seconded by M. Downer.

T. Lizotte: This is a token amount to look at the long term and replace barrels in 2020.

J .Michaud: I would like to ask the Council, whoever is here in 2020 look at advertising on the barrels as a source of revenue.

If all article pass, the will increase the \$204.

John Brock, 1465 Hooksett Road: A lot of the Articles seem like we are trying to plan ahead and my opinion is this is good so we don't get hit all at once.

D. Riley declare Article 20 moved to the Official Ballot.

Article 21

To see if the Town will vote to amend the Hooksett Town Charter article 11.1.A to read as follows: A. Planning Board. There shall be a Planning Board consisting of *seven* nine (79) members and three (3)

alternates as provided by state statute. Six (6) of these members shall be appointed by the Council for terms of three (3) years, such terms to be staggered. The Town Administrator and one other member of the Town administration appointed by the Town Administrator shall serve as ex-officio members and one representative from the Town Council shall be appointed annually at the Council's first meeting. A member of the Town Council appointed annually by the Town Council at their first meeting shall be an ex officio member. This representative shall have all the rights of membership except the right to hold office of the Planning Board and shall be appointed on an annual basis. The Council shall fill any vacancy for the period of the unexpired term. The Planning Board shall have all the powers granted to planning boards by state law.

Explanation: The purpose of this amendment is to eliminate the Town Administrator and one other member of the Town Administration as members of the Planning Board.

S. Lovas Orr motioned to move Article 21 as read to be placed on the Town Official Ballot. Seconded by J. Sullivan.

S. Lovas Orr: Currently the Town Administrator and one staff member (DPW) sit as voting members of the Planning Board. That has created a conflict. One of the Town Administrators functions is to work with business looking to come to Hooksett. The role of the Planning Board and maybe decline requests. That is the conflict. This will remove them from that position, they will be available to attend and provide input but will not have voting power. This was a request of the Town Administrator.

J. Sullivan: This was the proposal from a year ago that was held back and this will require all members of the Planning Board be citizens of the town. The importance of the Town Administrator and the DPW to act as an economic catalyst and help them navigate through the approval process. He can help to promote economic development and increase our tax base.

Sid Baines: I agree but I think that both Administration and DPW should be required to attend the meetings.

D. Riley declared Article 21 be placed on the Official Ballot

Article 22

To see if the Town will vote to amend the Hooksett Town Charter article 5.4.C to read as follows: C. The first session of the annual meeting, which shall be for the transaction of all business other than voting by official ballot shall be held between the first and second Saturdays in April, *inclusive of those Saturdays*, at a time prescribed by the Town Council. The second Tuesday in May shall be deemed the annual meeting date for purposes of all applicable statutes pertaining to hearings, notice, petitioned articles, and warrants, including, but not limited to, RSA 31: 95-d, 32:5, 32:16, 33: 8-a, 39: 3, 39: 5.

Explanation: This amendment will clarify that the first session of the Town Meeting can be held on the first or second Saturdays of April as well as the days in between those Saturdays.

M. Downer motioned to move Article 22 as read to be placed on the Town Official Ballot. Seconded by N. Comai

M. Downer: This is just to clean up the language and makes it inclusive of the two Saturdays.

D. Riley declared Article 22 moved to the Official Ballot.

Article 23

To see if the Town will vote to establish Mandatory Recycling for the curbside collection program and material drop off at the Recycling and Transfer Center for the purpose of increasing recycling rates to keep fees and taxes lower, by lowering disposal costs. This article is advisory in nature only and is non-binding in order to gauge public opinion.

Explanation: This article is advisory only to see if the residents want mandatory recycling. It would be necessary for Town Council to adopt an amendment to the Solid Waste Ordinance #00-31, Section I.

L. Boswak motioned to move Article 23 as read to be placed on the Town Official Ballot. Seconded by J. Sullivan.

L. Boswak: This is being brought to the voters as advisory. We save more money if we recycle more. We have had considerable debate in the Council regarding mandatory recylcing and we would like the voters' opinion. This is one of the few services that every citizen gets.

T. Lizotte motioned to amend the Article 23 to See if the town will vote to establish mandatory recycling and portanance for enforcement of non -compliance consisting of but not limited to written warnings, financial penalties, and loss of services for taxpayers who utilize the curbside collection program and material drop off at the recycling and transfer center for the purpose of increasing recycle rates and to keep fees and taxes lower and lowering disposal cost. This Article is advisory in nature only and is non-binding in order to attain public opinion. Seconded by M. Downer.

T. Lizotte: If the citizens of the town want mandatory recycling but we want to insure that the proposal brought to the Council included punitive action including denial of service for a period of time. The Transfer Department has done a great job and I never did recycling and now am active in recycling. The key is what was presented is we are hitting a 31% mark 9 months into the program. The national average is 34%. I measured my trash by tonnage and weighed my trash for 2 weeks and I had a 60/20 and a 69/31 ratio. I measured 4 other households and the average was a 70/30%. Considering the weight depends on what you consume and what you use, recycle is inherently lighter. We have done such a good job I don't think this is needed. We should embrace this and I would like more analytical data and have time to understand. I want the voters to understand if it passes, there are punitive consequences.

M. Downer: I also am impressed with the 31 % recycling rate. A year ago this came before voters as a voluntary program and was passes. To turn around within a calendar year and change it to mandatory, I think recycling is great but if you withhold services and police the program gets me squeamish. I support the project.

M. Miville: I support the amendment, the citizens need to be aware if this passes there could be potential fines and loss of services. Rather than judging what will happen after the fact, let's put it in the warrant now so the voters know what they are voting for now.

Sue Lemeris, 14 Shaker Hill Road: We are private and it says mandatory. Will that affect us or the town if they have to increase the pick-up for all private streets.

D. Riley: The Recycling and Transfer effort that is ongoing and excludes the private pick up is in play. IF mandatory is in place, they would consider all the citizens who are now being picked up and exclude the private pickups.

D. Boyce: I have a problem with the amendment and we haven't discussed punitive results. It is the responsibility to try and save money. Asking for the 1% that don't recycle is what we want to address. This gives me a little power to educate the people first and with regard to punitive, we never established that.

J. Lyscars: I support Diane and Todd. I support Diane for the education and I support Todd to make it clear what the potential could be.

D. Ross: This amendment makes it more convoluted.

J. Pinard: It is up to the Council to write the Ordinance. Why do we need to address punitive damage in the Article?

T. Lizotte: We haven't flushed out all the details. Because we are asking the citizens to do it, and they thought it was only to lower taxes, that is a disservice. When it does come to the Council we can say how heavy handed it needs to be. The way presented, when people are going to the Station and dumping and she would like to have a little more teeth. I can argue against punitive, I am only one person voting. I want the citizens to understand what the ordinance can say.

V. Lembo: I'm surprised at the amendment by Mr. Lizotte. As a Council, we voted to put this on the ballot. As a Council as a whole, I find it difficult that a Councilor will try and scare people to tell us what to do. We never discussed what the punitive damages were or if there would be any. We wanted the citizens to give us guidance.

T. Young: When Mr. Lizotte submitted the proposed amendment, could you please read the amendment.

D. Riley read the amendment proposed.

T. Young: It took years for the community to go along with the recycling and so quickly to be talking about mandatory. It leads me to think it gives the Council authority to enforce. I support Councilor Lizotte's amendment.

Ken Scherer: I support this amendment as well. The town has done outstanding. Anything mandatory must be enforced so the warrant must be clarified. I advocate education and recycling.

J. Sullivan: As Councilors we must maintain a balance between our beliefs and those of the entire Council. This was recently changed to make it advisory only. The Charter allows the Council to consider this change without the input of the public. Clearly having it on the ballot is prudent to gauge what the public wants. We adopted a single stream program which makes it easy and therefore taking that step to mandatory is easier.

Heather Reiner: I respectfully request we vote down this amendment and it changes the intent of the warrant. I think this is a chance for our voters to tell us what they wish.

Chris Langello: I speak in favor of the amendment and there should be no fear of scaring the voter if they understand there are consequences to mandatory.

Motion to call the question. Seconded Vote 31 Yes; 20 No – Motion Fail to receive 2/3 vote

J. Michaud: Do we have a solid waste committee? Did they weigh in on this?

J. Sullivan: Yes, we have such a committee and they were in favor of getting this on the ballot to gauge the citizens input.

J. Sullivan: Could the Superintendent explain the steps for punitive damage.

J. McHugh, 14 Jefferson Drive: Has anyone looked at how other communities do this after making automated recycling? Do they make it mandatory and how successful have they been?

T. Lizotte: I've reviewed two communities, yes.

J. Lyscars: Clarification, does Mr. Lizotte's amendment say will or may?

D. Riley read the amendment which is non-specific.

S. Lovas Orr: I am against this amendment. This is just to get public opinion. The amendment is put on there with improper wording and has to say "May".

John Brock: If we say mandatory recycling, we will have to impose a trash police officer.

J. Levesque: This gives Diane a little power. Making this mandatory is if someone is too lazy to put a cereal box in the recycle bin, you can take their ability to have trash picked up away. It gives the transfer station more authority. We are now getting \$5.00 for the recycle rather than the \$72 we pay to dispose of the trash. The more we educate and the more we save, the better for the town. It wasn't done maliciously, just to get more authority.

N. Comai: You asked why we didn't have a public hearing; it was because it is advisory only and not a money change.

Vote on proposed Amendment 19 Yes; 28 – Amendment fails

Continued discussion on the original Article

D. Ross, 56 Sherwood Drive: I opposed the amendment because it was convoluted. The original wording says make it mandatory for those dropping off at the center. It says curbside. I find it disingenuous that we are saying this after a year. I was a person that never recycled and now I do because it is convenient but if I am going to get punished for what I do in my personal life...This should be clear. It should be defeated.

M. Farwell motioned to call the question. Vote unanimously in favor of calling the question.

D. Riley declared Article 22 moved to the Official Ballot.

Article 24

To see if the Town will vote, pursuant to 1975 NH Laws 412:3-a, to abolish the Hooksett Police Commission by rescinding the action of the Town of Hooksett Special Town meeting held on September 16, 1975, and to further provide that if this article is adopted, the Hooksett Police Commission shall go out of existence fifteen (15) days after passage. **SUBMITTED BY PETITION.**

Given under our hands and seal, March 21, 2013.

L. Boswak motioned to move Article 24 as read to be placed on the Town Official Ballot. Seconded by John Proctor.

L. Boswak motioned to amend the Article 24 change the last sentence to read "the statutory Police Commission shall go out of existence 240 days after passage but the Town will have the ability to appoint an Advisor Police Commission. Seconded by T. Lizotte.

D. Riley consulted with Legal Counsel on allowing the wording to be changed on a Warrant Article.

D. Riley read the amendment as submitted and stated the amendment would be allowed.

L. Boswak speaks as the author of the petition. This is to put an end to this debate. A statement was read.

Speaking regarding the amendment represents a fair timeframe to transition from having a Police Commission and the Advisory Commission would be allowed to continue the work with such things as the SOPs.

T. Lizotte: If this is passed I would like the time for the Council to gain the information needed for a transition.

D. Ross: I find 8 months is a long time and a large diversion from the original Article.

M. Miville made a statement and asked for clarification on the advisory nature of the amendment.

G. Longfellow: I was going to speak against the petition but now you've sweetened the petition. In the 60's and 70's we had only 2 cars on the force. The problem is not with the Commission, the problem is with the Council. The Council appoints the Commissioners and they have appointed and reappointed the same individuals. I've said the main problem is that the State had control of the Commission and not the Council. I don't think we can go without at least an advisory committee and be careful who you appoint.

K. Scherer, 16 Post Road: I would support the amendment for the addition of 240 days but I do not support the Article. I believe of the 209 communities that don't have Commissions, they do not have Police Departments and are served by the State Police.

P. Farwell: I have a problem with the whole idea of abolishing the Commission. I like the fact that there are citizens in the chain of command. We would have a Chief and a Town Administrator in charge of the Town. At least now, when you appoint a commissioner each year, you can change the complexion of the commission every two years. If we abolish and make it advisory, people lose interest because they have no input. It is all on the Council. I don't think we should abolish the Commission.

Robert Schroder: I have worked as a Commissioner as well. I like the amendment with a good transition plan and puts this department on the same level as the Fire and other departments. I remember when Carol Granfield left, they quickly filled it as they did with the DPW position and the Chief's position took over a year to fill. We have a great new Chief and we need to get out of micro managing the Commission. Why if only 13 communities have Commissions, why are we so different.

J. McHugh: I've been listening to the comments regarding the Commission. Being Commissioner is the hardest job in this community having served in other capacities including Budget, School Board and Planning Board. I never thought things would get this contentious. I have always wanted to do what was best for the community. People will always disagree. There were many concerns when I first got on the Commission. The Commission contemplated for a long time how to deal with the issues. An officer asked if the Commission would ask for an independent audit. That was one of the best things that was suggested. The audit was done and validated a lot of my concerns. We then went on to address issues in the audit. People were still not happy about the recommendations. Some involved long hours of policy review that hadn't been reviewed in a long time. Expenditures were being made that shouldn't have like credit card expenditures. The difference in having an advisory commission vs.a commissions with authority pushes the responsibility out of the hands of the commissions. They shouldn't have to be readdressed and redirected to Council. The Town Administrator is having difficulty dealing with the duties that are assigned to him now and this would be adding more. Commissions were put in place to have a buffer between the community. For the community to have someone to look to address the needs of the community. You have Neighborhood Watch as a result of a community request.

F. Kowtoski: I am in full support of the amendment because the issue we are facing is complicated. If we rescind the law that established the Commission, we need to give the Council the time needed to make the transition. The State Law that put this into place was firm and said it is the Town's choice. It is time to put this to bed and let the people decide if we need a Commission. I don't think we do. We need to put all the departments under the Council.

John Proctor, Harvest Drive: I was past Commissioner at the time of transition from Selectman to Councilor, and I was on the School Board as well. I've seen how things need to be handled at a professional level and support the amendment. When the commission was established, there were just over 5000 people. Now we are over 13,000 and we have a 9 member Council and a professional Administrator. We have departments with 20 to 25 people. That is the type of management we should have with our Police Department. The Advisory Commission will provide for input from the citizenry. I know Dr. Shankle is in close communication with the community and is very open minded. I support the article and the amendment. We make changes in town because change is necessary. We shouldn't do things because we have always done them that way.

D. Ross: I don't see the need for the amendment because the Council has the authority for an advisory boards. They can appoint them to continue their work. We now have a 9 member Council who are members of the community. Citizens can come to Council to have voice.

J. Michaud motioned to call the question. Heather seconded. 37 yes. 7 No – motion carries

Vote on amendment. Amendment passes by the majority of "I"

S. Lovas Orr: The town has the right to appoint. It is unclear who has the right. What does the "town" mean?

L. Boswak: That is so we have the ability and I cleared with legal counsel that if we didn't put this amendment in, we could have no advisory or any type of commission. We talked about other forms and

throughout the State there are many varieties. As long as we are under State Statute, we are bound and this allows us to remove the statutory language and we can continue with the form of government we wish.

K. Scherer: The commission was established by legislation....read a statement.

Frank Gray, 17 South Bow Road: I've been a Selectman, a highway commissioner and prior to losing my vision I was very active. I worked for the Police Department as Community Service Officer and Animal Control Officer for 12 years. I have a unique perspective. I've seen low morale and loss of man power after spending money on training. The problem is not the Commission, the problem is some of the Commissioners. It was mentioned earlier that the problem was the Council. That is not true of all Councilors. The Council has and has had the right to appoint and they appoint the Commissioners and their choices make a difference. I suggest that any Chief of any department have a right to go to the Council and tell them who they want as their boss. That is a conflict of interest. A former police chief use to come in and dictate to the Council who he wanted as a Commissioner. When all this trouble began, the Council had a represented but that representative was enthralled with the fact that the Police Chief returned money to the Council. He didn't return all the money and he would use the other 50% not returned for other things. I had been told we paid for it and didn't get delivery until the following year. We would have a vendor bill us this year and not make deliver for the following year. That was not right. We had commissioners that were rubber stamps. Today we have an outstanding Commission. There are some complaints because they are doing their job. This present Commission I applaud. There are many past commissions that have tried to live up to their responsibility. I don't want to see a change and the Commission doesn't have to be dissolved but the appointments should be made without input from the head of the department.

D. Miville motioned to call the question. Seconded by J. Michaud Vote 26 Yes; 11 No

D. Riley declared Article 24 move to the Official Ballot

ADJOURNMENT

D. Riley declared the meeting adjourned.

Town Election Results 2013

Article 1

To choose all necessary Town officers for the year ensuing.

Town Council, Councilor-At-Large, Term Exp. 06/2016 David Ross 772 Votes

Town Council, District 2, Term Exp. 06/2014 Robert Duhaime 69 Votes

Town Council, District 5, Term Exp. 06/2016 Donald Winterton 121 Votes

Town Council, District 6, Term Exp. 06/2016 Nancy Comai 57 Votes

Budget Committee, Term Exp. 06/2016 Christopher Morneau 446 Votes Kevin Van Horn Write-in John Pieroni Write-in Budget Committee, Term Exp. 06/2014 JR Ouellette Write-in

Library Trustees, Term Exp. 06/2015 Tammy Hooker 497 Votes Barbara Davis 479 Votes

Sewer Commission, Term Exp. 06/2016 Sidney Baines 571 Votes

Town Clerk, Term Exp. 06/2016 Todd Rainier 548 Votes

Trustee of the Trust Funds, Term Exp. 06/2016 Henry Roy Write-in

Article 2 Zoning Amendments

Amendment No. 1

Are you in favor of the adoption of Amendment No. 1, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to amend Article 30, Impact Fee Ordinance, Section F.8., which currently reads, "The total impact fee, as calculated from the applicable fee schedule is to be assessed to the applicant if a new development is created on vacant land or on land wherein there has been a structure and/or use that has been vacated for a period of one (1) year or more. If a new development replaces an active, operating use, then the assessed fee is to be calculated as the net fee between that of the former use and that of the replacement use," and replace it with, "The total impact fee, as calculated from the applicable fee schedule, is to be assessed to the applicant if a new development is created on vacant land or on land wherein there has been a structure. If a new development replaces an existing use, then the assessed fee is to be calculated as the net fee is to be calculated as the net fee between that of the former use and that of the former use and that of the replacement use," and replaces an existing use, then the assessed fee is to be calculated as the net fee is to be calculated as the net fee is to be calculated as the net fee between that of the applicant if a new development is created on vacant land or on land wherein there has been a structure. If a new development replaces an existing use, then the assessed fee is to be calculated as the net fee between that of the former use and that of the replacement use."?

Yes 471 No 213

Amendment No. 2

Are you in favor of the adoption of Amendment No. 2, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to amend Article 30, Impact Fee Ordinance, Section H., which currently reads, "1) A party aggrieved by a decision made by the Code Enforcement Officer regarding the assessment or collection of impact fees authorized by this Section may appeal such decision to the Planning Board/ 2) A party aggrieved by a decision of the Planning Board under this Section may appeal such decision to the Merrimack County Superior Court as provided by RSA 676:5, III and RSA 677:15, as amended," and replace it with, "1) A party aggrieved by a decision made by the Planning Board regarding the assessment or collection of impact fees authorized by this Section may appeal such decision to the Planning Board aggrieved by a decision made by the Planning Board regarding the assessment or collection of impact fees authorized by this Section may appeal such decision to the Planning Board; 2) Upon denial of the appeal, a party aggrieved by a decision of the Planning Board; 2) Upon denial of the Appeal, a party aggrieved by a decision of the Planning Board under this Section may appeal such decision to the Merrimack County Superior Court as provided by RSA 676:5, III and RSA 677:15, as amended."? **Yes 528** No 153

Amendment No. 3

Are you in favor of the adoption of Amendment No. 3, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to "rezone a portion of Map 25, lot 18-1 as shown on a plan entitled "Lot Line Adjustment Plan – Boundary Survey, Map 25, Lots 18-1 & 18-2, John M. Kelly & Stephanie L. Roy, Hooksett, Merrimack County, New Hampshire" dated July 7, 2011 and last revised August 16, 2011 prepared by Holden Engineering & Surveying, Inc. and

recorded on even or near date herewith. This property contains approximately 17,226 square feet or 0.395 acres. The property would be rezoned from Medium Density Residential to the US Route 3 Corridor Performance Zone."?

Yes 523 No 141

Amendment No. 4

Are you in favor of the adoption of Amendment No. 4, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to amend Article 18 Wetlands Conservation Overlay District, Section G. Special Provisions, 2.a., which currently reads "a forty (40) foot setback shall be required from the wetland boundary to any structure or any paved area and shall remain in its natural undisturbed state," <u>and replace it with</u> "A forty (40) foot buffer shall be required from the wetland boundary and shall remain in its natural, undisturbed state."?

Yes 492 No 196

Amendment No. 5

Are you in favor of the adoption of Amendment No. 5, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to amend Article 20, Signs, Section C.1 & 2. by adding a new paragraph 3 to read as follows: "3. Signs shall comply with Sections 16.10 Illuminated Signs and 16.11 Electronic Signs of the Town of Hooksett Development Regulations."?

Yes 517 No 141

Amendment No. 6

Are you in favor of the adoption of Amendment No. 6, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to Amend the following Articles: Article 4, LDR, D.2.; Article 5, MDR, D.2.; Article 5-A, UDR, D.2.; Article 6, HDR, D.2.; Article 7, Elderly, B.2.d.c.; Article 8, Conservation Subdivision, D.7. to change the following language from: "Building height shall not exceed thirty-five (35) feet when a Hooksett Fire Department ladder truck is unavailable. If a Hooksett Fire Department ladder truck is available, no building shall exceed seventy-five (75) feet in height" and replace it with, "Building Height shall not exceed thirty-five (35) feet in height."?

Yes 416 No 261

Amendment No. 7

Are you in favor of the adoption of Amendment No. 7, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to insert the following language into the Zoning Ordinance: Article 3, General Provisions, "Q.: Sprinklers shall not be required in any single-family or two-family dwelling or manufactured housing unit."?

Yes 482 No 211

Article 3

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, and other appropriations voted separately totaling **\$16,388,572.00**. Should this article be defeated, the operating budget shall be **\$16,022,113.00**, which is the same as last year, with certain adjustments required by previous action of the Town meeting, or by law or the Town Council may hold one special meeting, to take up the issue of a revised operating budget only. Estimated tax rate impact **\$6.26**. Recommended by the Budget Committee (6-2)

Yes 294 No 405

Article 4

To see if the Town will vote to raise and appropriate the sum of **\$100,000.00** to be placed in the Town Building Maintenance Capital Reserve Fund already established. Estimated tax rate impact \$0.06. Recommended by the Town Council (7-0), Recommended by the Budget Committee (6-2)

Yes 365 No 348

To see if the Town will vote to raise and appropriate the sum of **\$80,000.00** to be placed in the Plow Dump Trucks Capital Reserve Fund already established. Estimated tax rate impact \$0.05. Recommended by the Town Council (7-0), Recommended by the Budget Committee (6-2)

Yes 406 No 308

Article 6

To see if the Town will vote to raise and appropriate the sum of **\$50,000.00** to be placed in the Fire Apparatus Capital Reserve Fund already established. Estimated tax rate impact \$0.03. Recommended by the Town Council (7-0), Recommended by the Budget Committee (6-2)

Yes 439 No 276

Article 7

To see if the Town will vote to raise and appropriate the sum of **\$50,000.00** to be placed in the Emergency Radio Communication Development Capital Reserve Fund already established. Estimated tax rate impact \$0.03. Recommended by the Town Council (7-0), Recommended by the Budget Committee (6-2)

Yes 359 No 363

Article 8

To see if the Town will vote to raise and appropriate the sum of **\$50,000.00** to be placed in the Drainage Upgrades Capital Reserve Fund already established. Estimated tax rate impact \$0.03. Recommended by the Town Council (7-0), Recommended by the Budget Committee (6-2)

Yes 387 No 330

Article 9

To see if the Town will vote to raise and appropriate the sum of **\$38,000.00** to purchase a Pickup Truck for the Recycling and Transfer Department and to authorize the withdrawal from the Solid Waste Disposal Special Revenue Fund created for that purpose. No amount to be raised from taxation. Recommended by the Town Council (7-0), Recommended by the Budget Committee (8-0)

Yes 477 No 234

Article 10

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Hooksett Town Council and the Public Works\Recycling Union Local 1580, AFSCME Council 93 which calls for the following increases in salaries and benefits at the current staffing level:

Estimated increase over prior year

Fiscal Year	Salaries	Benefits	Estimated Increase
2013-14	\$29,209	\$8,220	\$37,429
2014-15	\$22,783	\$6,412	\$29,195

and further to raise and appropriate the sum of **\$37,429.00** for the current fiscal year, such sum represents the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. Estimated tax rate impact \$0.02. Recommended by the Town Council (6-0), Recommended by the Budget Committee (7-1)

Yes 434 No 280

Article 11

Shall the Town, if article 10 is defeated, authorize the Town Council to call one special meeting, at its option, to address article 10 cost items only?

Yes 388 No 307

To see if the Town will vote to raise and appropriate the sum of **\$30,000.00** to be placed in the Revaluation Capital Reserve Fund already established. Estimated tax rate impact \$0.02. Recommended by the Town Council (7-0), Recommended by the Budget Committee (5-3)

Yes 269 No 436

Article 13

To see if the Town will vote to raise and appropriate the sum of **\$30,000.00** to purchase a new Fire Prevention utility vehicle for the Fire-Rescue Department. Estimated tax rate impact \$0.02. Recommended by the Town Council (7-0), Recommended by the Budget Committee (6-2)

Yes 376 No 340

Article 14

To see if the Town will vote to raise and appropriate the sum of **\$30,000.00** to purchase a Bobcat for the Recycling and Transfer Department and to authorize the withdrawal from the Solid Waste Disposal Special Revenue Fund created for that purpose. No amount to be raised from taxation. Recommended by the Town Council (7-0), Recommended by the Budget Committee (8-0)

Yes 503 No 219

Article 15

To see if the Town will vote to raise and appropriate the sum of **\$25,000.00** to be placed in the Upgrading the Diesel Tanks and Fuel Dispenser Capital Reserve Fund already established. Estimated tax rate impact \$0.02. Recommended by the Town Council (7-0), Recommended by the Budget Committee (7-1)

Yes 389 No 316

Article 16

To see if the Town will vote to raise and appropriate the sum of \$24,000.00 to purchase personal protective equipment for firefighters. Estimated tax rate impact \$0.02. Recommended by the Town Council (7-0), Recommended by the Budget Committee (7-1)

Yes 539 No 185

Article 17

To see if the Town will vote to raise and appropriate the sum of **\$20,000.00** to be placed in the Air Pack and Bottles Capital Reserve Fund already established. Estimated tax rate impact \$0.01. Recommended by the Town Council (7-0), Recommended by the Budget Committee (7-1)

Yes 399 No 305

Article 18

To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** to be placed in the Parks and Recreation Facilities Development Capital Reserve Fund already established. Estimated tax rate impact \$0.01. Recommended by the Town Council (7-0), Recommended by the Budget Committee (7-1)

Yes 424 No 285

Article 19

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Infrastructure Improvements on Conservation Land and to raise and appropriate the sum of **\$10,000.00** to be placed in this fund, and to name the Town Administrator as the agent to expend. Estimated tax rate impact \$0.01. Recommended by the Town Council (7-0), Recommended by the Budget Committee (6-2)

Yes 329 No 377

To see if the Town will vote raise and appropriate the sum of **\$10,000.00** to be placed in this Automated Collection Equipment Capital Reserve Fund already established. Estimated tax rate impact \$0.01 Recommended by the Town Council (7-0), Recommended by the Budget Committee (7-1)

Yes 329 No 369

Article 21

To see if the Town will vote to amend the Hooksett Town Charter article 11.1.A to read as follows: A. Planning Board. There shall be a Planning Board consisting of *seven* nine (79) members and three (3) alternates as provided by state statute. Six (6) of these members shall be appointed by the Council for terms of three (3) years, such terms to be staggered. The Town Administrator and one other member of the Town administration appointed by the Town Administrator shall serve as ex-officio members and one representative from the Town Council shall be appointed annually at the Council's first meeting. *A member of the Town Council appointed annually by the Town Council at their first meeting shall be an ex officio member.* This representative shall have all the rights of membership except the right to hold office of the Planning Board and shall be appointed on an annual basis. The Council shall fill any vacancy for the period of the unexpired term. The Planning Board shall have all the powers granted to planning boards by state law.

Yes 477 No 216

Article 22

To see if the Town will vote to amend the Hooksett Town Charter article 5.4.C to read as follows: C. The first session of the annual meeting, which shall be for the transaction of all business other than voting by official ballot shall be held between the first and second Saturdays in April, *inclusive of those Saturdays*, at a time prescribed by the Town Council. The second Tuesday in May shall be deemed the annual meeting date for purposes of all applicable statutes pertaining to hearings, notice, petitioned articles, and warrants, including, but not limited to, RSA 31: 95-d, 32:5, 32:16, 33: 8-a, 39: 3, 39: 5.

Yes 578 No 111

Article 23

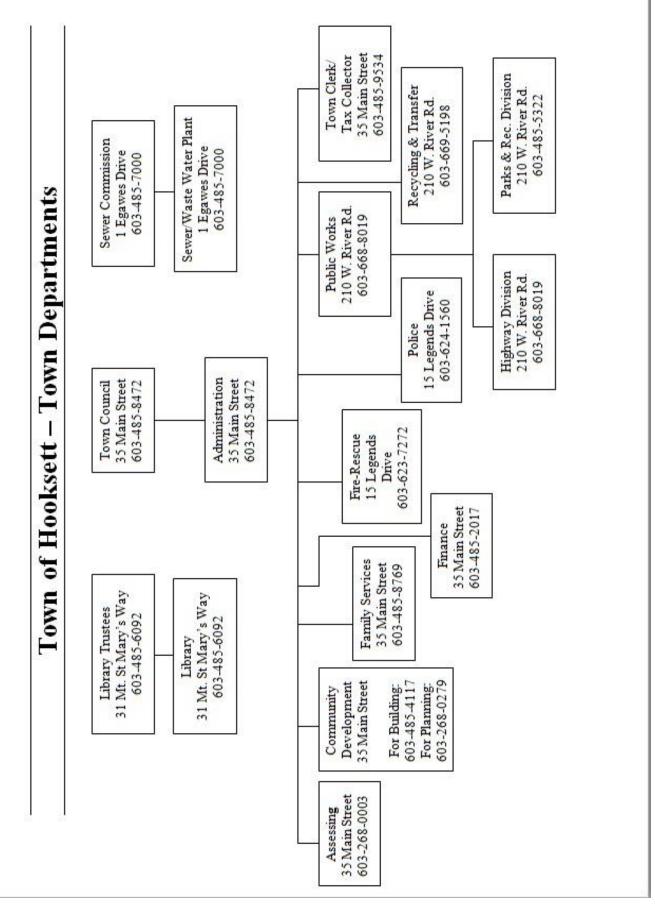
To see if the Town will vote to establish Mandatory Recycling for the curbside collection program and material drop off at the Recycling and Transfer Center for the purpose of increasing recycling rates to keep fees and taxes lower, by lowering disposal costs. This article is advisory in nature only and is non-binding in order to gauge public opinion.

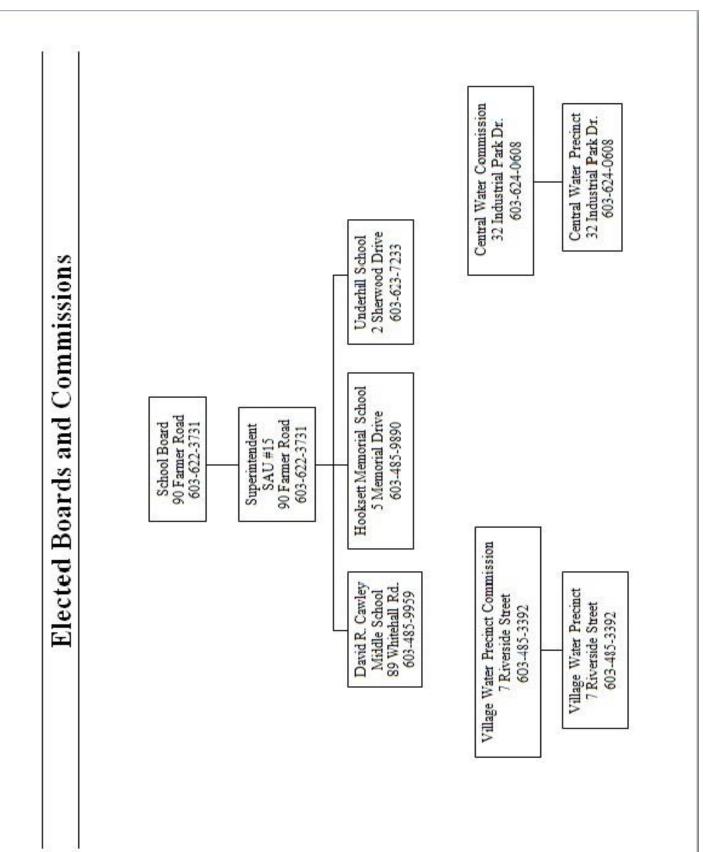
Yes 376 No 345

Article 24

To see if the Town will vote, pursuant to 1975 NH Laws 412:3-a, to abolish the Hooksett Police Commission by rescinding the action of the Town of Hooksett Special Town meeting held on September 16, 1975, and to further provide that if this article is adopted, the statutory Hooksett Police Commission shall go out of existence two hundred forty (240) days after passage, but the town will have the ability to appoint an advisory Police Commission. **SUBMITTED BY PETITION.**

Yes 389 No 329





Officials, Boards, Commissions & Committees

For more information, please contact the Administration Department, 603-485-8472

U.S. President Barack H. Obama

U.S. Senators Kelly Ayotte Jeanne Shaheen

U.S. Congress Carol Shea-Porter

Governor Maggie Hassan

Governor's Council Christopher C. Pappas

Representatives to General Court

David W. Hess Frank R. Kotowski Todd P. Smith Thomas C. Walsh

State Senator David R. Boutin

Budget Committee

 Frank Bizzaro
 Tabitha Jennings 3.
 Nicholas Haas
 Christopher Morneau
 Marc Miville
 Arthur "JR" Ouellette
 John Pieroni 8. Kevin Van Horn
 Steven Peterson Todd Lizotte, Council Rep.
 Tony Amato, Village Water Gregory Weir, Central Water Dana Argo, School Rep.

Cemetery Commission

Sharron Champagne
 Michael Horne

Conservation Commission

 David W. Hess 2. Philip Fitanides 3. Cindy Robertson
 Steve Couture
 James Walter
 JoCarol Gau, Alternate John Turbyne, Alternate
 David Ross, Council Rep.

Council 1. Leslie A. Boswak, At-Large 2. Nancy Comai, District 6 3. Robert Duhaime, District 2 4. Donald Winterton, District 5 5. David Ross, At-Large 6. James Levesque, District 3

- 7. Todd Lizotte, District 1
- 8. Susan Lovas Orr, District 4
- 9. James Sullivan, At-Large

Economic Development

- William E. King
 Mark Sanborn
 David Scarpetti
- 4. Matt Mercier
- Leslie A. Boswak, Council Rep.

Dean E. Shankle, Jr., Town Admin Jo Ann Duffy, Town Planner Nicholas Mercier, Advisory Member Mike Reed, Advisory Member

Emergency Management

Michael Williams Harold Murray, Deputy Director

Heritage Commission

Scott C. Riley
 Kathie Northrup
 James Sullivan, Council Rep

Library Trustees

Francis J. Broderick
 Barbara Davis 3.
 Mary Farwell
 Tammy J. Hooker
 Linda Kleinschmidt

Moderator Don Riley

Parks and Recreation Advisory Board

 David Elliott 2. Thomas R. Prasol
 Michael Young 4. Dustin Raiche Jacqueline McCartin, Alternate Nancy Comai, Council Rep.

Planning Board

Thomas R. Prasol
 David J. Rogers 3.
 Frank Kotowski 4.
 Richard Marshall 5.
 Tom Walsh
 Donald Winterton, Council Rep.

Recycling & Transfer Advisory

Committee
1. Richard Bairam
2. Merrill E. Johnson
3. Sean McDonald
4. Robert H. Worrell
James Levesque, Council Rep.
Raymond Bonney, Alternate
Robert Schroeder, Alternate

Sewer Commission

Sidney Baines
 Roger R. Bergeron
 Frank Kotowski
 Robert Duhaime, Council Rep.

Southern NH Planning

Commission 1. Mike N. Jolin 2. Richard G. Marshall 3. Robert Duhaime

Town Clerk

Todd Rainier Billie Hebert, Deputy

Trustees of the Trust Fund

- 1. Henry Roy
- 2. Paul Loiselle
- 3. Claire Lyons

Zoning Board of Adjustment

Richard Bairam
 Roger Duhaime
 Gerald Hyde
 Don Pare
 Chris Pearson
 Phil Denbow, Alternate
 Jacqueline Roy, Alternate
 Michael Simoneau, Alternate
 James Levesque, Council Rep

Central Water Precinct

William Alois
 Everett Hardy
 William McDonald
 Richard Montieth
 Gregory Weir
 Carol Hardy, Clerk
 Kelly Alois, Moderator

Historical Society

1. James Sullivan

- 2. Bob Thinnes
- 3. Diane Valade
- 4. Joyce Werksman

School Board

- 1. Cheryl Akstin
- 2. Phil Denbow
- 3. Trisha Korkosz
- 4. John Lyscars

Village Water Precinct

Tony Amato
 Leo "Joe" Hebert
 Michael Jache
 Clifford Jones
 James Lyons
 Anthony Amato, Moderator
 Nancy Philibotte, Clerk
 Andy Felch, Treasurer
 Joseph Hebert, Superintendent

Perambulation Committee 1. Harold Murray Robert Duhaime, Council Rep

Supervisors of the Checklist

1. Robert Ehlers 2. Michael Horne 3. Sally A. Humphries

Treasurer Linda Courtemanche

Ann McLaughlin, Deputy

Assessing Department

Dear Hooksett Residents,

Another year has passed. It was very busy time in the Assessing Office. The Assessor is Todd Haywood of Granite Hill Municipal Services. Hooksett has Lee Ann Moynihan as its full time Assessing Technician to assist with the data collection and general assessing duties. Elayne Pierson is the Assessing Clerk an integral part of the overall coordination of the Assessor's Office, who is responsible for assisting the public with routine questions and maintaining continuity within the office.

The Town of Hooksett continues to maintain new technologies to assist the general public.

The newest technology available is GIS information which can be accessed on the home page at www.hooksett.org. This enables the user to view town maps via aerial imagery. In addition to the assessing information, there are several layers available for the user. This is a great tool which is useful for the general public and nearly all town departments such as Community Development, Building, Public Works, Water and Sewer, Solid Waste and Public Safety. We are aware the property lines do not overlay precisely. We hope to have this corrected in the next year or two if the budget allows.

In 2013, the Assessor's Office processed over 57 abatement requests. Furthermore, the Assessor's office will continue on the cyclical data-base maintenance program which entails a complete interior and exterior data verification when possible for 20% of the town.

Our entire town's weighted mean ratio for 2012 was 112.3%; the median ratio for 2012 is 112.83%.

The Town of Hooksett will be undergoing assessment review by the NH Dept. of Revenue Administration in 2013 which entails a complete review of all the exemptions and credits. In addition Hooksett will be conducting a revaluation of all properties in 2013 pursuant to Section 2, Article 6 of the NH Constitution and NH RSA 75:8a. This means your property assessment will reflect its current market value as of 04/01/2013. Please look forward to subsequent notices regarding the 2013 revaluation.

The entire Assessor's Database is hosted online at www.visionappraisal.com. This feature allows the user to search the assessor's database from the comfort and convenience of their own home. This information is updated monthly to ensure the most up to date data is maintained.

The NH Assessing Standards Board has a reference manual that was developed specifically for elected/appointed municipal officials and taxpayers. You may find this by using this link: http://hooksett.org/Pages/HooksettNH_Assessing/Assessing_Manual.pdf

There is a computer terminal in the Assessor's Office for the general public to use so they may search and print property record cards without staff assistance.

The Assessing Tax Maps are available online at www.hooksett.org as well, for printing and viewing from the convenience of the user's home.

As is every year, we invite you to use the resources available to view your property cards. If you have any questions, please do not hesitate to give us a call or come on in. We are here to serve you, the taxpayers.

Respectfully submitted,

Todd Haywood, CNHA

Assessing Department

		Inventor	Inventory of Town Property 2013	perty 2013			
PROPERTY LOCATION	MAP	LOT	BLDG VALUE	LAND VALUE	ACREAGE	APPRAISED VALUE	
Edgewater Drive	-	9		15,400	2.00	15,400	
Pleasant Street	~	20		75,000	*20.0	75,000	
61 Merrimack Street	~	34		243,800	*80.0	243,800	
Merimack Street	~	37		230,000	*27.0	230,000	
Pleasant Street	2	19		18,600	2.50	18,600	
Chester Turnpike	ო	14		108,800	87.00	108,800	
Chester Turnpike	4	с		669,000	*160.60	669,000	
North Candia Road	4	9		128,000	14.60	128,000	
North Candia Road	4	10		53,600	*10.30	53,600	
North Candia Road	4	12		85,900	*13.62	85,900	
North Candia Road	4	18		68,200	20.00	68,200	
7 North Candia Road	4	22		98,900	44.60	98,900	
Wiggins Road	4	24		207,000	131.10	207,000	
Mountain Road	4	26		23,600	27.10	23,600	
Wiggin Road	4	27		263,400	*163.68	263,400	
Chester Turnpike	4	33		342,500	*57.50	342,500	
Chester Turnpike	4	37		181,000	*25.20	181,000	
110 Merrimack Street	5	16		70,200	0.39	70,200	
101 Merrimack Street	5	20	1,615,100	95,500	5.90	1,710,600	
78 Merrinack Street	5	23		97,000	6.14	97,000	
65 Merrimack Street	5	40	800	257,200	5.40	258,000	
16 Pleasant Street	9	2	28,500	343,800	5.00	372,300	
67 Post Road	9	22-65		90,800	0.91	90,800	
2 Post Road	9	22-73	30,200	86,200	0.68	116,400 Village Water Precinct	er Precinct
Off Post Road	9	22-76		106,400	0.52	106,400	
Old Railroad Bed	9	22-77		14,100	3.91	14,100	
29 Pine Street	7	5		80,400	0.00	80,400	
Off Pine Street	7	9	6,200	12,400	1.00	18,600	
Off Pine Street	7	7		11,800	1.00	11,800	
Off Pine Street	7	∞		10,900	0.81	10,900	
Pinnacle Street	7	თ	52,000	166,500	33.00	218,500	
18 Pinnacle Street	7	10		135,700	*34.5	135,700	
12 Pinnacle Street	2	9		169,200	19.90	169,200	
Ardon Drive	8	с		7,800	0.10	7,800	

*LAND IN CURRENT USE

PROPERTYLOCATION Ardon DrivePinnacle PondHeather Drive16 Main Street1 Riverside Street7 Riverside Street						
Ardon Drive Pinnacle Pond Heather Drive 16 Main Street 1 Riverside Street 7 Riverside Street	MAP	LOT	BLDG VALUE	LAND VALUE	ACREAGE	APPRAISED VALUE
Pinnacle Pond Heather Drive 16 Main Street 1 Riverside Street 7 Riverside Street	ø	4		7,800	0.10	7,800
Heather Drive 16 Main Street 1 Riverside Street 7 Riverside Street	80	ω		9,000	0.13	9,000
16 Main Street1 Rivers ide Street7 Rivers ide Street	8	23		7,800	0.10	7,800
1 Riverside Street 7 Riverside Street	8	33	721,700	69,300	0.90	791,000
7 Rivers ide Street	8	34	505,300	46,200	0.60	551,500
	8	37	87,300	57,800	0.30	145,100
Rivers ide Street	8	95		88,400	0.92	88,400
6 Merrimack Street	6	34-ROAD		2,300	4.61	2,300
7 Veterans Drive	თ	36		72,500	0.15	72,500
4 Veterans Drive	റ	37		70,400	0.40	70,400
2 Veterans Drive	റ	38		70,400	0.41	70,400
21 Merrimack Street	റ	45		11,800	0.10	11,800
Off Hooksett Road	ი	72		9,200	0.19	9,200
Off Donald Street	10	30		9,100	0.19	9,100
15 Donald Street	10	31		10,000	0.16	10,000
35 Main Street	10	75	2,930,500	1,143,500	15.80	4,074,000
Main Street	10	76	1,400	8,500	1.70	9,900
Riverside Street	10	83		9,100	0.20	9,100
Hackett Hill Road	12	N		16,100	12.20	16,100
Maryann Road	12	ო		16,000	12.00	16,000
Hackett Hill Road	12	4		18,000	13.30	18,000
Off Everett Turnpike	12	5		9,500	0.73	9,500
Hackett Hill Road	12	∞		961,600	47.00	961,600
Mountain View Road	12	14-3-ROAD	42,800	12,200	1.04	55,000
Everett Turnpike	13	72		7,800	0.10	7,800
7 Mount St Mary's Way	14	14-1-1	2,058,300	391,200	3.56	2,449,500
Hooksett Road	14	25		9,300	0.30	9,300
Hooksett Road	14	34		631,300	80.50	631,300
North Candia Road	15	9		51,700	6.80	51,700
Whitehall Road	15	10		31,800	*15.50	31,800
Whitehall Road	15	11		46,600	*23.40	46,600
Whitehall Road	15	13		7,300	0.09	7,300
Chester Turnpike	15	52		52,700	12.50	52,700
60 Chester Turnpike	15	57		95,100	3.20	95,100
Chester Turnpike	15	63		10,800	1.54	10,800
Off Chester Turnpike	15	66		9,700	0.77	9,700

*LAND IN CURRENT USE

		Inventory	Inventory of Town Property 2013	perty 2013			
PROPERTY LOCATION	MAP	LOT	BLDG VALUE	LAND VALUE	ACREAGE	APPRAISED VALUE	
21 Farrwood Drive	15	86-31		15,700	1.08	15,700	
Crane Way	15	85-ROAD		9,900	0.84	9,900	
Farrwood Drive	15	86-ROAD		4,200	8.48	4,200	
Chester Turnpike	15	92		85,500	1.54	85,500	
Chester Turnpike	15	96		45,700	0.20	45,700	
Whitehall Road	15	97		4,900	0.06	4,900	
Andrea Avenue	15	66		10,100	0.86	10,100	
44 South Bow Road	16	24		153,200	14.54	153,200	
Pearl Drive	16	62	2	101,500	*3.19	101,500	
Pearl Drive	16	62	∞	21,400	*7.63	21,400	
Hilltop Circle	16	80-ROAD		11,500	0.98	11,500	
Saw Hill Road	17	2-ROAD		1,800		1,800	
72 Hackett Hill Road	17	ო		111,300	1.06	111,300	
5 Memorial Drive	18	ო	10,338,700	1,300,800	31.49	11,639,500 School District	
Memorial Drive Roadway	18	З-1		10,600	1.22	10,600	
Egawes Drive	18	3-2		22,300	7.29	22,300	
1 Egawes Drive	18	4	80,300	143,000	3.38	223,300	
Egawes Drive (off)	18	7-1	92,500	136,500	2.36	229,000	
34 Industrial Park Drive	18	45	341,400	255,800	2.15	597,200	
Stirling Avenue	19	11-ROAD		4,300	8.97	4,300	
49 Lindsay Road	19	11-93TK	360,000		00.00	360,000	
Oak Hill Road	19	17	2,100	16,500	0.51	18,600	
Heron View Drive	20	1-ROAD		16,000	1.63	16,000	
Laurel Road	20	7-ROAD		22,300	2.23	22,300	
157 Whitehall Road	20	29		74,900	0.40	74,900	
Off Laurel Road	21	10		87,400	154.81	87,400	
Park Lane	21	34-14		135,800	9.80	135,800	
Carmel Way	21	35-ROAD		2,200	4.31	2,200	
Goffstown Road	22	2		491,200	97.65	491,200	
238 Hackett Hill Road	22	25	300	174,700	7.30	175,000	
Goffstown Road	22	37		11,800	1.00	11,800	
Off Hackett Hill Road	23	14		14,400	33.47	14,400	
20 Industrial Park Drive	24	35-9		266,600	14.12	266,600	

*LAND IN CURRENT USE

		Inventory	/ of Town Property 2013	perty 2013			
PROPERTY LOCATION	MAP	LOT	BLDG VALUE	LAND VALUE	ACREAGE	APPRAISED VALUE	
Lehoux Drive	24	36-7		612,500	10.00	612,500	
Legends Drive	24	36-ROAD		11,100	1.06	11,100	
Sunrise Boulevard	24	38-ROAD		13,500	2.77	13,500	
155 West River Road	24	39		96,000	0.70	96,000	
210 West River Road	24	59	1,241,000	591,500	35.09	1,832,500	
16 Julia Drive	25	18-69		11,500	0.70	11,500	
Lindsay Road	25	18-79	105,000	109,000	0.16		
Burbank Road	25	19-ROAD		2,200	4.45	2,200	
1293 Hooksett Road	25	53	152200	182,200	0.89	334,400	
1301 Hooksett Road	25	54	149300	110,900	0.16	260,200	
15 Legends Drive	25	80-1	3,937,400	324,800	2.05	4,262,200	
Legends Drive	25	80-2		138,300	5.57	138,300	
101 Whitehall Road	26	2	39,000	637,000	59.00	676,000	
Whitehall Road	26	2-A		86,300	1.33	86,300	
Alderwood, Evelyn & Spruce	26	3-ROAD		44,200	8.83	44,200	
Misty Lane	26	77-ROAD		12,900	1.64	12,900	
Barberry Street	26	78-ROAD		12,900	2.30	12,900	
90 Farmer Road	26	31	17,214,100	2,030,100	72.09	19,244,200 School District	District
10 Doris Drive	26	114-6		2,600	0.68	2,600	
5 Doris Drive	26	114-17		1,500	0.40	1,500	
79 Whitehall Road	26	141		15,300	6.10	15,300	
(Off) Depot Road	29	32		13,100	1.40	13,100 Town owns	wns 99%
75 Depot Road	29	38	16,600	152,400	0.34	169,000	
79 Depot Road	29	39	0	4,400	0.35	4,400	
Quality Drive	29	64-6-C		404,300	2.25	404,300	
Quality Drive	29	64-ROAD		53,000	5.30	53,000	
73 Depot Street	29	81		16,400	0.10	16,400	
Cemetery Road	30	50		94,200	5.04	94,200	
Off Depot Road	30	57	18100	88,600	24.60	106,700	
22 Harmony Lane	31	15-10		82,500	0.40	82,500	
16 Monrroe Drive	31	65		9,500	0.23	9,500	
Greystone Terrace	32	15-ROAD		800	1.51	800	
Off Martins Ferry Road	33	4		76,100	0.60	76,100	
2 Sherwood Drive	33	5		11,800	1.00	11,800	
5 Sherwood Drive	33	99	2,922,100	376,800	11.00		School District
2551 North River Road	33	68		9,300		9,300	
Off Hooksett Road	34	~		87,600	2.70	87,600	

*LAND IN CURRENT USE

		Inventory	Inventory of Town Property 2013	perty 2013		
PROPERTY LOCATION	MAP	LOT	BLDG VALUE	LAND VALUE	ACREAGE	APPRAISED VALUE
Seasons Drive	34	18-ROAD		10,500	0.65	10,500
Summerfare Street	35	1-ROAD		1,700	3.42	1,700
Quarry Road	36	21-ROAD		006	1.75	006
199 Londonderry Turnpike	36	42-7		11,000	0.26	11,000
1 West River Road	37	29		9,300	0.30	9,300
Off Donati Drive	38	12		10,800	0.25	10,800
44 Donati Drive	38	29		70,400	0.45	70,400
Bicentennial Drive	38	30		40,100	0.06	40,100
Bicentennial Drive	38	33		1,000	0.40	1,000
Forest Hills Drive	39	14-ROAD		11,300	0.84	11,300
Hooksett Road	39	38		70,900	0.53	70,900
Beacon Hill Road	40	12-ROAD		13,000	1.82	13,000
7 Beechwood Drive	41	40		300	0.06	300
12 Beechwood Drive	41	42		113,800	12.00	113,800
Mammoth Road	42	21		5,300	2.13	5,300
Off Mammoth Road	42	22		200	0.07	200
Mammoth Road	42	23		53,600	17.00	53,600
Cindy Drive	43	29-ROAD		200	1.49	200
Winter Drive Ext.	43	53-ROAD		1,100	2.11	1,100
Cindy Drive	43	57		123,800	33.21	123,800
Crestview Circle	44	11		9,000	0.12	9,000
15 K Street	45	17	24,300	125,500	1.40	149,800
Elmer Avenue	45	72		12,300	1.90	12,300
Hooksett Road	45	143		72,200	0.13	72,200
Bicentennial Drive	46	12		7,800	0.10	7,800
34 Bartlett Street	46	17		70,000	0.33	70,000
Arah Street	46	28		74,600	0.33	74,600
46 Castle Drive	48	75-27		127,600	3.10	127,600
Fieldstone Drive	48	76-ROAD		2,000	4.00	2,000
		Totals	45,114,515	19,992,000	1417.78	65,106,500

*LAND IN CURRENT USE

Veterans or Veterans Widow Credit

Must own property on April 1 of year of application. Must be NH resident for 1 year prior to April 1 of the application year. Must be residential property. Must notify Assessor's Office of any change of address. Has to have served not less than ninety (90) days in the Armed Forces of the United States in a war or conflict as outlined in RSA 72:28. A copy of the DD214, or discharge paper is required when applying for this exemption.

Exemption Credit: \$250.00 reduction in real estate tax bill.

Summary of Exemption Information Required for All Veterans Exemptions

Must have served in the Armed Service during the following dates:

World War I – April 6, 1917 and November 11, 1918 (extended to April 1, 1920 for service in Russia)

World War II – December 7, 1941 and December 31, 1946 (including US Merchant Marines)

Korean Conflict – June 25, 1950 and January 31, 1955

Vietnam Conflict-July 1, 1958 and September 1, 1961, if earned Vietnam service medal or expeditionary medal. Vietnam Conflict – December 22, 1961 and May 7, 1975.

Any other war or armed conflict that has occurred since May 8, 1975, if earned expeditionary medal or theater of operations service medal.

Gulf War- If earned Liberation of Kuwait medal or Southwest Asia service medal.

Disabled Veteran or Widow of Disabled Veteran

An exemption to the Veteran if he/she is 100% permanently disabled as a result of service-connected injury. You must apply with a copy of a letter from Veterans Administration certifying 100% disability, total and permanent. A copy of the DD214, or discharge paper is required when applying for this exemption. **Exemption Credit: \$2,000.00.** Reduction in real estate tax bill.

Blind Exemption

Determined legally blind by the Administrator of Blind Services of the Vocational Rehabilitation Division of the Education Department.

Exempt each year on assessed value for property tax purposes of his/her residential real estate to the value of \$50,000.00. (Approved May12, 1993 Town meeting).

Exemption Credit: \$50,000.00 reduction in assessed value

Elderly Exemption

Those applying for the Exemption must qualify by meeting the following guidelines and the deadline of April 15th.

- 1. The person must have been a New Hampshire resident for at least **three** (3) **years** preceding April 1st in which the exemptions claimed own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least **five** (5) **years**.
- 2. The taxpayer must have a gross income of not more than **\$35,000.00**, or if married a combined gross income of not more than **\$50,000.00**. Income shall include Social Security, Pensions and Disabilities, interest from Stock and Bonds, or a part-time job.
- 3. Total assets requirement of \$350,000 excluding the value of your primary residence and the land upon which it is located up to two (2) acres.

To apply for the first time for an Elderly Exemption **ALL** of the following documentation must be done prior to calling for an appointment.

1. Statement of application and spouse's income.

- 2. Federal Income Tax Form (if applicable).
- 3. State Interest and Dividends Tax Form.
- 4. Statement of Social Security Benefits.

If granted an exemption, amounts are as follows: For a person 65 years old to 74 years old - **\$68,800.00** A person 75 years old to 79 years old - **\$96,300.00** A person 80 years old and older - **\$123,800.00**

All documents are considered confidential. Due to the time required for the application process, an appointment will be necessary. For an application and any further questions, please call the Assessing Department at 603-268-0003.

Applications

It is the responsibility of the taxpayer to properly apply for any exemption or deferral program. Application deadline for exemptions and credits is April 15 and for deferrals it is March 1 of the current tax year following the notice of tax. (Tax year is April 1 to March 31).

****IMPORTANT****

Notify the Assessor's Office of any address changes to insure exemptions are applied to your current residence and for accurate mailing of tax bills.

Tax Deferral Program (RSA 72:38A)

Any resident property owner may apply for a tax deferral if the person: Is either at least 65 years old or eligible under Title II or Title XVI of the Federal Social Security Act for benefits of the disabled; and Has owned the property for at least five (5) years; and Is living in the home.

Tax deferral may be granted for all or part of taxes due. Annual interest of 5% accrues. Total tax deferrals shall not be more than 85% of assessed value of a property. Tax deferral may be granted if in the opinion of the Assessing officials the tax liability causes the taxpayer an undue hardship or possible loss of the property. Applications must be made by March 1 following the issuance of the final tax bill for that year. If property is subject to mortgage, mortgage holder must approve, and sign the required form.

Current Use

In order to encourage appreciation for the environment, conserve land and other resources, and to maintain open space, there are provisions for placing land in Current Use status where it is taxed at a lower rate. Many restrictions apply, including in most cases a 10-acres minimum.

Acreage requirement: Current Use land shall consist of a tract of farm land, forest land or unproductive land totaling 10 or more acres free of structures.

Application Form A-10 must be typewritten and signed with black ink by all owners of record. Application (Notice of contingent lien) will be recorded at the County Registry of Deeds. The notice of contingent lien serves as a notice to all interested parties that a lien on the land will be created if and when the land is changed to a non-qualifying use.

A 20% recreation adjustment is available for land open to the public. If the land is posted, it will not qualify for the adjustment.

If filing with a soil potential index percentage for farmland, attach SPI information.

If filing for a stewardship adjustment for forestland, attach forestry plan for the following five (5) years or more. Attach map or drawing with interior boundaries, acreage and type of land in each category, also portions of land not in current use program.

Property owner is responsible for filing fee with application for the recording in Merrimack Registry of Deeds.

Change in Use Tax:

10% of the full and true value of the land at the time of the change, as referenced in RSA 79-A: 7,I.

TAXPAYER'S RSA 76:16 ABATEMENT APPLICATION TO MUNICIPALITY

An application must be on file to the municipality by March 1, following notice of tax. Notice of tax means the date the board of tax and land appeals determines the last tax bill was sent by the municipality.

Municipality has until July 1 following notice of tax to grant or deny the abatement.

If taxpayer is not satisfied, he/she must file an appeal with the Board of Tax and Land Appeals (RSA 76:16-A) or the Superior Court (RSA76: 17) but not with both no earlier than July 1 or no late than September 1 following notice of tax.

If request is based on disproportionate assessment, the taxpayer has the burden to show the assessment was disproportionate. To carry this burden, the Taxpayer generally must show what the property was worth on April 1 of the year appealed. This value and the assessment would then be compared to other assessments in the municipality. Therefore, comparable properties are an essential part of most abatement applications.

FILING AN APPLICATION DOES NOT STAY THE COLLECTION OF TAXES; TAXES SHOULD BE PAID AS ASSESSED. IF ABATEMENT IS GRANTED, A REFUND WITH INTEREST WILL BE ISSUED.

PROPERTY TAX

Property taxes are assessed to current owner, if known. The tax year runs from April 1 of one year to March 31 of the next. The real estate taxes in Hooksett are billed twice a year, due on or before July 1 and December 1. Tax bills are sent to the owner of record at the time of the printing of the bills.

THE TIMBER LAW (RSA 79)

"Forest Conservation and Taxation," as of April 1, 1986, requires the landowner to pay the timber tax. The law requires that before cutting commences, Hooksett landowners shall complete an "Intent to Cut" form that must then be filed with the Assessor.

The Assessor is required to process the form and mail appropriate copies to the Department of Revenue within 30 days after receipt.

The Department of Revenue shall assign an operation number and furnish without cost to the landowner a certificate (to be posted in a conspicuous place) and "Report to Cut" form.

Failure to file the "Intent to Cut" before starting the cutting operation constitutes a misdemeanor (a fine can be imposed also up to one year in jail).

Failure to post a certificate shall constitute a violation (a fine can be imposed).

Report of Cut Requirements

The "Report to Cut" form must be filed with the Assessing Officials indicating all wood and timber cut within 60 days after completion of the operation. Two copies of this report shall be mailed to the Department of Revenue. "Report to Cut" forms are due April 15 of said year. It is necessary to report all woodcuts even if no wood or timber is cut, if an "Intent to Cut" form was filed.

The landowner and the person who does the cutting of timber must sign the "Report of Cut" form under penalty of perjury certifying to the accuracy of the volume of wood and timber harvested. Failure to file a report of cut or falsification of figures shall constitute a misdemeanor (a fine can be imposed).

Doomage: If an owner neglects to file a report or willfully falsifies a report, the Assessing Officials shall assess doomage, which is two (2) times what the tax would have been, if the report has been properly filed. Refer to RSA 79:12 for the complete statute on doomage.

RSA 79-D, Historic Barn Tax Incentive

RSA 79-D authorizes the Town of Hooksett to grant property tax relief to barn (and other agricultural structure) owners who (a) can demonstrate the public benefit of preserving their barns or other old farm buildings and (b) agree to maintain their structures throughout a minimum of ten (10) years. For this program, "historic agricultural structure" is defined as a barn or other structure, including the land on which it is built, which currently or formerly was used for agricultural purposes, and is at least 75 years old.

The 2002 law is based on widespread recognition that many of New Hampshire's old barns and other agricultural buildings are important local scenic landmarks and help tell the story of farming in the state's history. Yet many of these historic structures are being demolished or not repaired because of the adverse impact of property taxes. RSA 79-D is intended to encourage barn owners to maintain and repair their buildings by granting them specific tax relief and assuring them that assessments will not be increased as a result of new repair and maintenance work.

On or before April 15 of the new tax year, an owner may seek relief by filing a PA-36-A Discretionary Preservation Easement Application. If, after a public hearing, the Town Council acts favorably on the application, it may grant tax relief within a range of a 25 to 75% reduction of the structure's full assessed value.

For further information or to obtain an application form, contact the Assessor's Office at 268-0003.

RSA 79-E, Community Revitalization Tax Relief Incentive

Hooksett's Town Council has adopted a property tax relief incentive aimed at encouraging investment in the Village center. The program, outlined in RSA 79-E, offers significant tax relief to property owners who want to substantially rehabilitate a building in a designated area in the Village. For a finite period the assessed value on a property would not increase due to the rehabilitation. When the approved term is complete, the property would be taxed at its full value.

There are three conditions: (1) a structure must be located in the Village District as adopted by the Council, (2) the rehabilitation must cost at least 15% of a building's pre-rehab assessed value or \$75,000, whichever is less, and (3) a project must provide a public benefit to the town by enhancing the economic vitality of the Village; enhancing and improving a culturally or historically important structure; promoting development of the Village, providing for efficiency, safety and a greater sense of community; or increasing residential housing.

For more details about the program, contact the Assessor's Office at 268-0003.

Budget Committee

The Budget Committee reviewed the proposed town budget for the fiscal year of 2013-2014, which begins on July 1, 2013. The Budget Committee thoroughly examines all financial aspects involved with each town department's expenditure requests, and assesses the level of need for each of these budget expenditures.

The town's municipal budget properly sustains current levels of services, yet must accommodate the downshifting of costs from the state government, with funding increases in state mandated retirement costs. Other budget expenditures address the town's needs, in the investment of key components of the town's infrastructure and administrative foundations, to respond to the increase demands of our citizenry.

Town Council and Budget Committee mutually determined the municipal budget's operating total of \$16,388,572 requested for voter approval, at the May 14, 2013 election. The default budget is set at \$16,022,113, based upon necessary future calculations of submitted obligations of financial needs. The Town anticipates collecting \$6,203,642 in revenue to offset taxes.

The citizens rather voted by majority to maintain the operating default budget amount of \$16,022,113 for the 2013-14 fiscal year. The voters approved an overall \$16,521,542 in total budget expenditures. This total specifically includes the default operating budget of \$16,022,113, as well as the Public Works\Recycling Union contract for \$37,429, funding for seven (7) capital reserve items totaling \$340,000, a pickup truck and a bobcat for the Recycling Department totaling \$68,000, Fire Department personal protection gear for \$24,000 and \$30,000 for a Fire Prevention Utility Vehicle.

The School District's overall budget is \$27,787,329 for fiscal year 2013-2014.

This School District budget amount total includes \$27,514,673 of operating budget funding, as well as the voter approved 3-year collective bargaining agreement reached between the Hooksett School Board and the Hooksett Education Association, which is set at \$234,015 for this first year. The School District budget also includes the 4-year collective bargaining agreement reached between the Hooksett School Board and the Hooksett Educational Support Professionals, which is set at \$38,641 for this first year. The total School District operating budget is under the established \$27,934,852 default budget.

Respectfully submitted,

Marc Minille

Chairman

Frank Bizzarro Jason Hyde Tom Keach Steve Peterson Nicholas Haas Tabitha Jennings Chris Morneau Tom Young

Cemetery Commission

In accordance with NH RSA 289:6 the Town of Hooksett Cemetery Commission consists of three (3) trustees. John Pieroni completed his appointed term on June 30, 2013. No trustee was elected in the May 2013 election to fill the pending opening. Hooksett municipal cemeteries are governed by NH RSA 289 and 290, as well as the Town of Hooksett Cemetery Commission Regulations.

This year five cemetery burial lots were sold and four lots were exchanged. Twelve interments took place: Martins Cemetery – three casket, three cremain; Head Cemetery – three casket, one cremain; Cate-Davis Cemetery – two cremain.

Highlights of note this year:

- An uninsured motorist destroyed a portion of the old fence and damaged three headstones in Riverside Cemetery on November 30, 2012. Hooksett Public Works Cemetery Maintenance Division made temporary repairs of the fence until the new fence can be installed.

- A contract was awarded to replace the Riverside Cemetery fence, using funds from an approved warrant article.

- Cemetery card files were scanned and digitized and the existing Excel database was formatted to be entered into a new cemetery software program.

The Hooksett Public Works Cemetery Maintenance Division took care of the cemetery, mowing the turf areas, removing downed branches, and opening and closing graves. The cemetery Trustees are very thankful for their year round commitment in maintenance and opening graves. The Trustees recognize support efforts of Jodi Pinard/DPW for her assistance in scheduling interments and Evelyn Horn/DPW Code Enforcement-Buildings for assistance in selling graves and being the full-time Town employee interacting with the public for cemetery related questions.

Respectfully submitted,

Hooksett Cemetery Commission	Term ending:
Mike Harne, Chair	June 30, 2015
Sharan Champagne	June 30, 2014
John Pieroni	June 30, 2013

MS-32

REPORT OF APPROPRIATIONS ACTUALLY VOTED FOR VILLAGE DISTRICTS

(RSA 21-J:34)

Date of Meeting: March 19, 2012

Village District: Central Hooksett Water Precinct County: Merrimack

In the Town(s) Of: Hooksett

Mailing Address:_____PO Box 16322

Hooksett, NH 03106

Phone #: 624-0608 Fax #: 624-0814 E-Mail: centralhooksetwater@comcast.net

Certificate of Appropriations

(To be completed after each annual and special meeting)

This is to certify that the information contained in this form, appropriations actually voted by the village district meeting, was taken from official records and is complete to the best of our knowledge and belief.

Governing Body (Commissioners)

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Date: 3/19/12

FOR D	RA USE ONLY	

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES P.O. BOX 487, CONCORD, NH 03302-0487 (603)230-5090

> MS-32 Rev. 12/11

-	_		
N	IS	-3	2

A	2 PURPOSE OF APPROPRIATIONS	3 WARR.	Appropriations As	5 For Use By
Acct.#	(RSA 32:3,V)	ART.#	Voted	Department of Revenue Administration
	GENERAL GOVERNMENT	T T		
4130-4139		+		
4150-4152				
4153	Legal Expense	+		
4155-4159	Personnel Administration			
4194	General Government Buildings			
4196	Insurance			
4197	Advertising & Regional Assoc.			
4199	Other General Government			
al a laid	PUBLIC SAFETY	1 1		
4210-4214	Police	<u> </u>		
4215-4219	Ambulance			
4220-4229	Fire			
4290-4298	Emergency Management			
4299	Other (Including Communications)			
	HIGHWAYS & STREETS			
4311	Administration			
4312	Highways & Streets			
4313	Bridges			
4316	Street Lighting			
4319	Other Highway, Streets, and Bridges			
	SANITATION			
4321	Administration			
4323	Solid Waste Collection			
4324	Solid Waste Disposal			
4325	Solid Waste Clean-up			
326-4328	Sewage Coll. & Disposal			
4329	Other Sanitation			
	WATER DISTRIBUTION & TREATMENT			
4331	Administration	10	14925	
4332	Water Services	10	590745	
4335	Water Treatment			
338-4339	Water Conservation & Other			
	HEALTH			
4411	Administration			
414-4419	Pest Control and Other			
520-4589	Parks & Recreation & Other			
	DEBT SERVICE			
4711	Princ Long Term Bonds & Notes	10	45000	
4721	Interest-Long Term Bonds & Notes	10	15576	
4723	Int. on Tax Anticipation Note			
4790	Other Debt Service			

MS-32

Village District of : Centra Hooksett Water Precinct 1 2 3 4 5 WARR. PURPOSE OF APPROPRIATIONS For Use By Appropriations As (RSA 32:3,V) Acct.# ART.# Department of Revenue Administration Voted CAPITAL OUTLAY 4901 and & Improvements 4902 Machinery, Vehicles & Equipment Buildings 4903 4909 Improvements Other Than Bldgs **OPERATING TRANSFERS OUT** 4912 To Special Revenue Fund 4913 To Capital Projects Fund 4914 To Proprietary Fund 5 - 9 4915 To Capital Reserve Fund 98450 4916 To Trust and Fiduciary Funds TOTAL VOTED APPROPRIATIONS

SPECIAL NOTES FOR COMPLETING FORM MS-32 REPORT OF APPROPRIATIONS

This form must contain all the appropriations passed at an annual or special meeting. Combine all the approved appropriations from the MS-36 or MS-37 posted budget form. List the appropriate warrant article number(s) in column #3.

Do not cross off any accounts to enter your own titles. We have included the entire chart of accounts for reporting purposes. Please call us if you have any questions or need help in classifying any of your approved appropriations. Mail this form within 20 days after the meeting to the address below.

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397

> MS-32 Rev. 10/10

3

BUDGET FORM FOR VILLAGE DISTRICTS

WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

DATE OF MEETING: March 19, 2012 For Fiscal Year: 2012

VILLAGE DISTRICT: Central Hooksett Water Precinct County: Merrimack

In the Town(s) Of: Hooksett

Mailing Address: PO Box 16322

Hooksett, NH 03106

Phone #: 603-624-0608 Fax #: 603-624-0814 E-Mail: centralhooksetwater@comcast.net

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. RSA 32:5 requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget. All proposed appropriations MUST be on this form.

2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days of the meeting.

This is to certify that this budget was posted with the warrant on the (date) $\frac{2/14/12}{12}$

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

and

THIS BUDGET SHALL BE POSTED WITH THE VILLAGE DISTRICT WARRANT



NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)230-5090

> MS-37 Rev. 12/11

MS-37

Budget - Village District of Central Hooksett Water Precinct FY 2012

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year		' APPROPRIATIONS Fiscal Year (Not Recommended)		EE'S APPROPRIATIONS Fiscal Year (Not Recommended)
1.	GENERAL GOVERNMENT		Selection and the	日本語の調理や				
4130-4139	Executive							
4150-4151	Financial Administration							
4153	Legal Expense							
4155-4159	Personnel Administration							
4194	General Government Buildings							
4196	Insurance							
4197	Advertising & Regional Assoc.							
4199	Other General Government							
	PUBLIC SAFETY				ASMA BED 18			
4210-4214	Police							
4215-4219	Ambulance						_	_
4220-4229	Fire							
4290-4298	Emergency Management	_						
4299	Other (Including Communications)							
	HIGHWAYS & STREETS							
4311	Administration							
4312	Highways & Streets							
4313	Bridges					_		
4316	Street Lighting							
4319	Other							
	SANITATION							
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							

MS-37 Rev. 10/10 MS-37

Budget - Village District of Central Hooksett Water Precinct FY 2012

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' Ensuing F (Recommended)			E'S APPROPRIATIONS Fiscal Year (Not Recommended)
W/	ATER DISTRIBUTION & TREATME	ENT						
4331	Administration	10	15925	13946	14925		14925	
4332	Water Services	10	571298	558360	590745		590745	
4335-4339	Water Treatment, Conserv.& Other							
	HEALTH/WELFARE							
4411	Administration							
4414	Pest Control							
	CULTURE & RECREATION							
4520-4529	Parks & Recreation							
4589	Other Culture & Recreation							
	DEBT SERVICE		的影响了					
4711	Princ Long Term Bonds & Notes	10	45000	45000	45000		45000	
4721	Interest-Long Term Bonds & Notes	10	17517	17517	15576		15576	
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service							
	CAPITAL OUTLAY			3. No. 2 10				
4901	Land and Improvements							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.		0					
	OPERATING TRANSFERS OUT							
4912	To Special Revenue Fund			_				
4913	To Capital Projects Fund							
4914	To Proprietary Fund							
	OPERATING BUDGET TOTAL		649740	634823	666246		666246	

MS-37 Budget - Village District of _Central Hooksett Water Precinct _____ FY _2012

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' Ensuing F (Recommended)	APPROPRIATIONS iscal Year (Not Recommended)		E'S APPROPRIATIONS Fiscal Year (Not Recommended)
4915	To Capital Reserve Fund	5	10000	10000	10000		10000	
		6	6575	6575	13075	-	13075	
		7	10000	10000	10000		10000	
		8	6575	6575	13075		13075	
		9	26300	26300	52300		52300	
4916	To Trust and Agency Funds							
S	SPECIAL ARTICLES RECOMMEND	ED	59450		98450		98450	

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases, or items of a one time nature.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year		' APPROPRIATIONS Fiscal Year (Not Recommended)		EE'S APPROPRIATIONS g Fiscal Year (Not Recommended)
IND	IVIDUAL ARTICLES RECOMMEN	DED					8	

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4

Acct.#	SOURCE OF REVENUE	WARR. ART. #	Actual Revenues Prior Year	Commissioners' Estimated Revenues	Budget Committee's Est. Revenues
	TAXES	Contraction of	and the second	Design of the second	
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	FROM FEDERAL GOVERNMENT				
	FROM STATE				
3351	Shared Revenues	10			
3354	Water Pollution Grant				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
	CHARGES FOR SERVICES				
3401	Income from Departments				
3402	Water Supply System Charges	10	714759	761846	76184
3403	Sewer User Charges				
3404	Garbage - Refuse Charges				
3409	Other Charges	10	0	1100	110
	MISCELLANEOUS REVENUES	E States			
3501	Sale of Village District Property				
3502	Interest on Investments				
3503-3509	Other	10	3812	1750	175
II est	NTERFUND OPERATING TRANSFERS	IN			Condensation of the
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Proprietary Funds				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds				
	OTHER FINANCING SOURCES				
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes				
т	OTAL ESTIMATED REVENUE & CREDIT	rs	718571	764696	764690
	BUDGET SUMMARY		PRIOR YEAR	COMMISSIONERS	BUDGET COMMITTEE
perating Bud	dget Recommended (from page 3)		649740	666246	666246
pecial warra	nt articles Recommended (from page 4)		59450	98450	98450
	rant articles Recommended (from page 4)				
OTAL Appro	priations Recommended		709190	764696	764696

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: ____ (See Supplemental Schedule With 10% Calculation) 5

Less: Amount of Estimated Revenues & Credits (from above)

Estimated Amount of Taxes to be Raised

764696 0

718571

0

764696

0

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase) (RSA 32:18, 32:19, & 32:21)

Use VERSION #1 if budget does not contain Collective Bargaining Cost Items; RSA 32:21 Water Costs; or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: <u>Central Hooksett Water Precinct.</u> FISCAL YEAR END <u>2012</u>

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Committee (See Posted Budget MS-7, 27, or 37)	666246
LESS EXCLUSIONS:	45000
2. Principal: Long-Term Bonds & Notes	
3. Interest: Long-Term Bonds & Notes	15576
4. Capital Outlays Funded From Long-Term Bonds &Notes per RSA 33:8 & 33:7-b.	
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	< 60576 >
7. Amount recommended less recommended Exclusion amounts (line 1 less line 6)	605670
8. Line 7 times 10%	60567
9. Maximum Allowable Appropriations (lines 1 + 8)	726813

Line 8 is the maximum allowable increase to budget committee's recommended budget.

Attach a copy of this completed supplemental schedule to the back of the budget form.

WARRANT

STATE OF NEW HAMPSHIRE CENTRAL HOOKSETT WATER PRECINCT 2012 PRECINCT MEETING

TO THE INHABITANTS OF THE CENTRAL HOOKSETT WATER PRECINCT IN THE TOWN OF HOOKSETT, COUNTY OF MERRIMACK, IN SAID STATE QUALIFIED TO VOTE IN SAID PRECINCT AFFAIRS:

You are hereby notified to meet at the offices of the Central Hooksett Water Precinct located in said Precinct on 32 Industrial Park Drive on the 19th day of March, 2012, at 7:00 o'clock in the evening to act upon the following subjects:

- 1. To choose a Moderator for the ensuing year.
- 2. To choose a Clerk for the ensuing year.
- 3. To choose a Treasurer for the ensuing year.
- 4. To choose two Water Commissioners, for three year terms, that being the seats currently occupied by William Alois and William McDonald.
- 5. To see if the Precinct will raise, from water rents, and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the Central Hooksett Water Precinct Capital Reserve Fund #1, entitled Water Storage Capital Reserve Fund (recommended by the Precinct Commissioners).
- 6. To see if the Precinct will raise, from capital improvement fees, and appropriate the sum of Thirteen Thousand Seventy Five Dollars (\$13,075.00) for the Central Hooksett Water Precinct Capital Reserve Fund #2 New Construction and Capital Improvements Capital Reserve Fund (recommended by the Precinct Commissioners).
- To see if the Precinct will raise, from water rents, and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the Central Hooksett Water Precinct Capital Reserve Fund #3 - Repair and Replacement of Main and Equipment Capital Reserve Fund (recommended by the Precinct Commissioners).
- To see if the Precinct will raise, from capital improvement fees, and appropriate the sum of Thirteen Thousand Seventy Five Dollars (\$13,075.00) for the Central Hooksett Water Precinct Capital Reserve Fund #4 - Standpipe Relining Capital Reserve Fund (recommended by the Precinct Commissioners).

- 9. To see if the Precinct will raise, from source development fees, and appropriate the sum of Fifty Two Thousand Three Hundred Dollars (\$52,300.00) for the Central Hooksett Water Precinct Capital Reserve Fund #5 - Source Development & Infrastructure Preservation Capital Reserve Fund (recommended by the Precinct Commissioners).
- 10. To see if the Precinct will raise and appropriate the sum of Six Hundred Sixty Six Thousand Two Hundred Forty Six Dollars (\$666,246.00) for general Precinct operations. This article does not include appropriations from any other warrant articles (recommended by the Precinct Commissioners).
- 11. To see if the Precinct will ratify and affirm as ordinances any By-Laws adopted by the Commissioners during the preceding year and to ratify and affirm the Commissioners' written schedule of fees and charges.
- 12. To transact any other business that may legally come before this meeting.

Given our hands and seal this 14 day of Lebruary, in the year of our Lord Two Thousand and Twelve.

BOARD OF WATER COMMISSIONERS CENTRAL HOOKSETT WATER PRECINCT

William Alois

Everett Hardy

Richard Monteith

Gregory

William McDonald

CERTIFICATE

mentioned by posting an attested copy hereof at the place of the meeting within named (Central Hooksett Water Precinct office 32 Industrial Park Drive, Hooksett, NH) and a like attested copy at the Fred C. Underhill School, 2 Sherwood Drive, Hooksett, New Hampshire all being public places in the said Precinct.

BOARD OF COMMISSIONERS WATER HOOKSEAT WATER PRECINCT

Gregory Weir

William Alois

whith **Everett Hardy**

Richard Monteith

William McDonald

Conservation Commission

June 30, 2013 marks the end of another busy year for the Hooksett Conservation Commission (HCC). This year included the typical work of mandated responsibilities. Many plans with wetland impacts were reviewed and recommendations were made to the New Hampshire Wetlands Bureau, the Hooksett Planning Board, the Hooksett Zoning Board of Adjustments and other Town Departments as appropriate. The Commission also conducted site walks and continued to provide conservation information to residents.

We are pleased to report that our efforts to maximize the use of the Conservation Current Use Funds have continued to stay in full swing. Over the past year we purchased a major area that was a top priority in the Master Plan. We also continue to look for more land to conserve and are hopeful we will continue to find outside funding sources to help.

At this very moment we are finalizing plans to unveil the newest property that has been acquired which is the Merrimack Riverfront Project. This property consists of 122 acres and 3900 linear feet of frontage along the Merrimack River.

The Pinnacle is still moving forward, the parking lot is completed and the Pinnacle Rules and Regulations have been posted. We have also built a switchback trail for an easier route to the top. We are working with Kiwanis on developing more trails so that you the residents will able to look out over Hooksett at the top of the Pinnacle. We will continue to keep you posted!

The Hooksett Conservation Commission meets the first Tuesday of the month at 6:00pm in the Town Hall Chambers of the Municipal Building. We encourage all residents to provide input on conservation related matters. Residents interested in becoming members or interested in participating in a specific project are urged to contact the Conservation Commission. All of us extend our deepest thank you to the community for your continued support and interest.

Respectfully submitted,

Steve Conture, Chair

Cindy Robertson, Vice Chair David Hess James Walter JoCarol Woodburn Phil Fitanides Todd Lizotte, Town Council Representative Frank Kotowski, Planning Board Representative Alternate Members: John Turbyne

Economic Development Advisory Committee

In June 2007, the Town Council, upon recommendation of a study committee, established the Town of Hooksett's first Economic Development Committee.

The Hooksett Economic Development Committee (HEDC) serves in an advisory capacity and reports to the Town Council. Members are appointed by the Town Council and include one Council member, the Town Administrator, and the Town Planner.

Economic development opportunities may be assigned to the HEDC by the Town Council and the HEDC may recommend economic development opportunities to the Town Administrator, Town Council, and Planning Board as appropriate.

HOOKSETT ECONOMIC DEVELOPMENT COMMITTEE EFFORTS AND ACHIEVEMENTS

The need for a clear focus on economic development has been and continues to be a core requirement of the Hooksett Economic Development Committee's work. The following is a summary of 2012-2013 activities and accomplishments:

- Ambassadors Program Our Ambassador Program has been carried forward and has given the committee continued insight into the benefits and challenges of doing business in Hooksett.
- Survey The committee has begun work on an electronic survey to further solicit the opinions of businesses large and small in town to continue to improve the experiences of businesses coming to town and to those already here.
- Interaction with DRED We've stepped up our interaction with the DRED to ensure that the committee, council and boards are concert with what is happening at the State level.
- Unification of Vision We've put in significant work to ensure that all Town departments, boards and committees have a shared vision of what being business friendly means. With help from Michael Bergeron at DRED, we called all of the aforementioned groups together to begin to build a shared understanding of what is needed to attract and retain businesses.
- Exit 11 Development and TIF planning HEDC contracted with SNHPC and CRDC to develop a mini master plan for Exit 11. SNHPC was employed to gather public input on potential uses and to create the borders for a potential TIF district. This work was put on hold and both SNHPC and CRDC still have services yet to be rendered surrounding this effort.
- Economic Development Master Plan chapter started in 2011 and completed in 2012, HEDC submitted the updated Master Plan chapter to the Planning Commission. HEDC contracted with SNHPC to help lead this effort. This document outlines short and long term strategies to further economic development with Hooksett. It combines best practice ideas with the real world needs of Hooksett.
- Monitor Economic Development at each monthly meeting the Town Planner and Town Administrator provide details on current and pending projects. In addition, committee members also present any information they deem relevant to the committee.
- Commercial Real Estate Broker forum HEDC is working towards continuing interaction with most of the major commercial brokers working in Hooksett. The goal continues is to get feedback from the brokers on what Hooksett is doing right and where we need to improve. It was suggested that this meeting occur at least annually or maybe twice a year.
- Chamber of Commerce The HEDC remains committed to a close working relationship with the Chamber of Commerce both in Hooksett and with the Greater Manchester Chamber.
- Access Greater Manchester (Formerly Metro)/SNHPC Strategic Planning HEDC members attended the Metro Annual Meeting as well as each quarterly meeting where strategic planning was conducted and

feedback sought on the direction and services Access Greater Manchester can provide to its area towns. HEDC was represented in a panel discussion at an Access Greater Manchester meeting. The discussion was brisk and productive; so much so that the Manchester Chamber Staff generated a white paper to guide other area economic development staff and volunteers.

- SNHPC Approved Site planning The Town Planner, along with HEDC members, attended several SNHPC meetings to provide insight/feedback on the creation of guidelines surrounding Pre-Approved Site requirements.
- Broadband Stakeholders Group HEDC was represented at meetings of a Broadband Stakeholders Group convened to determine which areas in the state are underserved with high speed internet with an eye toward expanding broadband coverage in the state for both personal and business access. Broadband access has become a leading criterion for the relocation of businesses in our state.

MISSION STATEMENT

The Hooksett Economic Development Committee's mission is to enhance the vitality of the local economy by retaining existing businesses, encouraging entrepreneurship and attracting new business to Hooksett, in support of the Town Council's effort toward the development of public policy and strategies that result in balanced and sustainable economic growth.

GOALS

- A. To establish a strong rapport with existing business to retain and encourage expansion within the Town of Hooksett.
- B. To promote the Town of Hooksett as a destination for new businesses.
- C. Provide support for the Town Council, planning and zoning boards projecting a welcoming and helpful image to the business and general community.
- D. Assist the Town Council with research and development of new business opportunities.
- E. Coordinate and seek out support for business development from local, state, and regional organizations such as SNHPC, DRED, and Metro Center.

OBJECTIVES

- 1. Continue Ambassador Group to make monthly contacts with identified existing business to understand their needs and to provide assistance with retention and expansion activities.
- 2. Continue to develop and refine Website to include economic development page describing Hooksett's planning and zoning process and assistance with partners such as DRED, SNHPC, and other business development agencies.
- 3. Recommend economic development projects and opportunities to the Town Council.
- 4. Respond to request from the Town Council regarding economic development issues and opportunities.
- 5. Recommend contractual relationships to complete specific economic development activities in support of the Town Planner and Administrator.
- 6. Develop with the Town Planner printed materials describing business opportunities in Hooksett along with the process for navigating the planning and zoning process.

Respectfully submitted,

Matthew Mercier

Chairman

Family Services Department

The Department of Family Services administers General Assistance to families in need under RSA 165. In this capacity, the Family Services Department provides for basic needs such as shelter, food, utilities, and medication. The General Assistance program is designed to provide short-term, emergency assistance until recipients become employed or receive long-term assistance from the state or federal government. All recipients of General Assistance agree to reimburse the Town when they return to an income status that allows them to do so.

In the past year, 377 applicants were found eligible for various types of General Assistance. This is an increase of 177 recipients from the previous fiscal year, resulting in an increase of \$50,748.27 in General Assistance expenditures. As shown below, the majority of help provided was in the form of shelter assistance (rents, mortgages, homeless shelters).

General Assistance expenditures for July 2012 - June 2013

Shelter	\$ 116,771.39	
Food	\$ 3,017.86	
Medical	\$ 2,613.53	
Utilities	\$ 31,566.29	
Gas	\$ 1,540.00	
Cremations	\$ 2,795.00	
Reimbursements	\$ (2,448.00)	
Total	\$155,856.07	

In an effort to offset costs to the Town, many families were referred to the following local charitable organizations: The Hooksett Salvation Army Unit, the Hooksett Food Pantry, the Kiwanis Kid's Kloset, and the Clothing Shed. Hooksett is fortunate to have organizations such as these, which help to meet a wide variety of needs while saving taxpayer dollars. For example, thanks to the hard working volunteers and generous donors of the Hooksett Food Pantry, the Town was able to keep food expenditures at a minimum.

Another valuable resource for low-income Hooksett residents is the Community Action Program (CAP) in Suncook. CAP administers the Fuel Assistance and Energy Assistance programs, including Neighbor Helping Neighbor. CAP also assists through a variety of food programs such as Commodity Foods, WIC, and Meals-On-Wheels.

The Kid's Kloset, a collaborative effort of Hooksett Kiwanis Club, Family Services, and the Salvation Army continues to provide families in need with free, gently used children's clothing. Families can be referred to the Kid's Kloset by contacting the Family Services Department or their child's school nurse. Open houses are held at the Town Hall once a month and individual appointments can be scheduled as needed.

In August of 2012, Family Services partnered with the Hooksett Salvation Army and Target to hold a back to school shopping spree for children in need. Thirty Hooksett children were selected to participate in this wonderful program in which each child received an \$80 Target gift certificate to purchase needed

back to school clothing and school supplies. The children were paired with community volunteers who generously donated their time to help the children shop. Additional back to school assistance was provided through the Brook Ridge Ladies Group, who once again this year donated an abundance of supplies. Also, generous financial donations from the Salvation Army were used for the purchase of new socks and underwear for dozens of low-income Hooksett children.

Each holiday season the Family Services Department administers holiday assistance programs for Hooksett families and individuals in need. Food baskets, toys (through the Adopt-A-Family Program), and winter clothing items (through the Clothes Line Kids Program, a partnership with Hooksett GE) are provided through the combined efforts and generosity of the Hooksett schools, residents, organizations, and businesses. This past year 114 families (including 226 children and 174 adults) were served. Special thanks to Hooksett GE for your incredible donations of outdoor winter clothing and toys!

Again this past summer, through the sponsorship of the Salvation Army, Family Services was able to provide summer camp scholarships to 15 low-income children for the Hooksett Fun in the Sun program. Thank you to all of the Hooksett bell ringers and donors that make these funds available to our Hooksett families in need!

Regular Family Services office hours are Monday, Tuesday, Thursday, and Friday 10: 00AM-4: 30PM. Applications for General Assistance are taken by appointment. Please feel free to contact the office at 485-8769 if you would like more information regarding the services offered by this department.

Respectfully Submitted,

Joy Buzzell

Family Services Director



Hooksett Fire-Rescue Annual Town Report

This report covers from July 1, 2012 to June 30, 2013

The Hooksett Fire-Rescue is a combination Fire Department with 27 full time line Fire/EMS personnel, 5 administrative staff personnel, 2 call firefighters, a Fire Department Chaplain, and a Warden providing Fire, Rescue, Emergency medical services (EMS), and Hazardous Materials services to the community.

The Hooksett Fire-Rescue Department serves our community 24 hours a day seven days a week covering 2 Fire Stations, The Safety Center located at 15 Legends Drive and Station 1 located on Riverside Street in Hooksett Village. Hooksett Fire-Rescue responded to 2128 Incidents in FY 2012-2013.

Hooksett Firefighters were very busy this year training. 18 firefighters attended over 24 State of NH grant funded training programs. These programs consisted of advanced rapid intervention/survival training, hazardous material training, and technical rescue. All of this training was 100% grant funded which saved the town over \$30,000.00 in advanced firefighter training programs.

Hooksett Fire-Rescue/Emergency management has implemented a new Emergency Notification system for all Hooksett residents. If you are interested in signing up your cellular numbers or email addresses to this system, please go to Hooksettfire.org or the Hooksett.org website, click on the State of NH Emergency Notification System link, create an account and enter your information into the system. This new system replaces the Code Red system.

The Safety Center Ceremonial park construction has begun and is approximately 90% completed. I would like to thank all citizens, businesses and employees who donated to this project. Please stop by anytime to see how its progressing.

Utilizing our public safety impact fees, Hooksett Fire-Rescue has purchased new software for fire prevention, fire preplanning, inventory, and daily response software. These projects are currently underway.

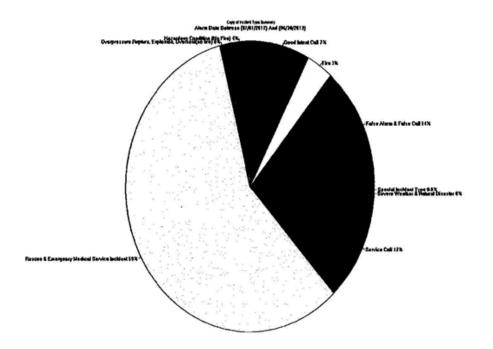
The October 2012 Hurricane Sandy storm kept firefighters very busy for that 24 hour storm period, many wires, trees, and flooded road were reported. No major storm damage was reported to any structures in Hooksett.

I would like to recognize Captain James Anderson on his upcoming retirement in July. Jim has been a member of Hooksett Fire-Rescue for over 27 years. Jim's time on the job and experience will be missed here in Hooksett, Congratulations Jim.

Please visit our web site at www.Hooksettfire.org for any Fire Department information.

Incident Type Summary for FY 2012-2013 2128 Incidents Broken down as follows:

59% Rescue/EMS 14% False Alarms 12% Service calls 7% Good intent calls 4% Hazardous conditions, no fire 3% fires 1% Special incident types



I would like to thank the Hooksett Town administrator, Town Council, Budget Committee members, CIP members and all Hooksett residents for their continued support in Hooksett's public safety.

Respectfully Submitted,

smill

Michael O. Williams Chief of Department 603-623-7272 mwilliams@hooksettfire.org

Emergency Management Annual Report

Hooksett Emergency management continues to stay very busy; Hooksett's hazard mitigation plan is currently being updated with the assistance of Southern NH planning along with many town departments. We continue with our Functional needs assessment program which allows for people in need of assistance during emergencies to fill out a functional needs assessment form, once completed this information is placed into our CAD system for use when major emergencies hit. If interested in this program go to WWW.Hooksettfire.org for more information about this program and also to download the needs assessment forms.

Hooksett Fire-Rescue/Emergency Management has implemented a new Emergency Notification system for all Hooksett residents. If you are interested in signing up your cellular numbers or email addresses to this system, please go to Hooksettfire.org or the Hooksett.org website, click on the State of NH Emergency Notification System link, create an account and enter your information into the system. This new system replaces the Code Red system.

Currently The Town of Hooksett's Emergency Operations plan is being updated with minor changes being made to certain areas of the plan.

October of 2012 Hooksett's Emergency Operation center at the safety Center was activated for Hurricane Sandy, many roads were obstructed by water and trees. Many Town departments worked together in the towns EOC. Federal reimbursement for storm damage was applied for and reimbursed.

Emergency Management recently held a tabletop meeting to go over Emergency management functions which was attended by many Town Department Managers.

Hooksett's Emergency Management will continue to evaluate and coordinate all levels of emergencies in this community. Myself, Deputy director Murray and many Hooksett Firefighters attended the updated Web EOC training in Concord NH at the State of N.H. Emergency Operations Center.

Any questions please call Hooksett's Emergency Management at 603-623-7272 and ask for Chief Michael Williams or Deputy Director Harold Murray.

Respectfully Submitted,

Michael Williams Fire Chief/EM Director

Heritage Commission

RSA 674:44-a states that a "heritage commission may be established in accordance with RSA 673 for the proper recognition, use, and protection of resources, tangible or intangible, primarily man-made, that are valued for their historic, cultural, aesthetic, or community significance within their natural, built, or cultural contexts." Hooksett's commission was reactivated in July 2003.

The duties of a heritage commission are generally outlined in RSA 674:44-b. A commission has advisory and review authority and is charged with surveying and inventorying all cultural resources; conducting research and publishing findings; assisting the planning board, as requested, in the development and review of those sections of the master plan which address cultural and historic resources; advising, upon request, local agencies and other local boards in their review of requests on matters affecting or potentially affecting cultural and historic resources; coordinating activities with appropriate service organizations and nonprofit groups; and receiving gifts of money and property, both real and personal, in the name of the town, subject to the approval of the council.

Projects that were completed during the period July 1, 2012, to June 30, 2013, or are continuing:

• Provided narrative and cover photos of our stone walls for the town's annual report for 2011-2012.

• Supported the town's application for a Community Planning Grant from NH Housing Finance Authority to explore creation of a Neighborhood Heritage District. The grant was awarded; we then participated in the information-gathering process.

• Added Old Town Hall medallion to our merchandise line to supplement our town allocation.

• Worked with Senator David Boutin and Robie's Country Store Historic Preservation Corp. supporting legislation to grant tax relief to certain historic structures. The bill was signed by Governor Hassan on June 13, 2013.

• Continued work on the restoration/enhancement of the veterans' memorial at Jacob Square.

Named the area Veterans' Park at Jacob Square with the approval of the council and after the opportunity for public input. This more accurately describes the area while honoring the original naming.

Completed this fiscal year:

- Repaired existing light illuminating the flag.
- Cleaned all stones, urns and pedestals, and walkway, and installed improved fastening systems on all plaques on the large monument in July 2012.
- Refinished the large plaques in August.
- Constructed the raised bed in the oval in November.
- Installed the granite sign post in May.
- Expanded the scope of the project to include a new memorial because our existing stones only go up through service in Vietnam. The new memorial will be a circular seating area with

granite-like pavers, two granite benches, and a marker engraved: To honor all who served in war and peace. The circular area was completed. < Planted generously donated plants in the raised bed and the new flower bed to the east of the memorials.

• Participated in Old Home Day.

• Participated in the second NH History Week in October. The commission, Historical Society, Lions Club, Head School Society, and the Hooksett Public Library all offered events throughout the month. We presented a program on "*NH's One-Room Rural Schools: The Romance and the Reality*" at the former Lincoln Park School. The evening included the schoolmarms of Hooksett's Head School Society who offered a brief portion of their living history program. Our chair was also invited to participate in a History Week kick-off event at the NH Historical Society in Concord.

• Awarded \$6,300 Cultural Conservation Grant administered by the NH State Council on the Arts for the Department of Cultural Resources for conservation/restoration of two large murals owned by the town which were painted by William Abbott Cheever of Amherst, NH. Parma Conservation of Chicago completed the conservation work in January 2013. The murals were professionally photographed for future use. The school district relinquished ownership and turned the smaller mural over to the town so the murals could be enjoyed together as they were originally conceived. A well-attended unveiling ceremony was held in council chambers in May. The murals will be proposed as the subject of the cover of the 2012-2013 Annual Town and School Report.

• Co-sponsored the 9th annual Hooksett Heritage Day on May 25 with the Historical Society, Robie's Country Store Historic Preservation Corp., Town Hall Preservation Committee, and the Head School Society in recognition of National Preservation Month. Unfortunately because of rainy weather, the commission's walking tour was cancelled.

• Co-hosted two major fund-raisers with the Historical Society--Town Family Feuds I and II--in September and June to benefit the project.

The commission meets on the fourth Tuesday of each month at the Hooksett Public Library. We welcome volunteers interested in our work and would be pleased to receive input from the public. Contact Hooksett.Heritage@myfairpoint.net_or call 669-8926. We occasionally meet at historic sites in town so watch for postings noting changes of venue.

Respectfully submitted: Kathleen Northrup, Chair; David Rogers (resigned June 2013); Peggy Teravainen (resigned September 2012); Scott Riley (appointed October 2012); and James Sullivan,

Council Representative. Alternates: None.





New raised bed and sign post



Moulin Rouge Town Family Feud Team



Conservators at work on large mural

Historical Society

The Hooksett Historical Society, now in its 39th year, continues to meet its purpose which is to bring together those people interested in history, especially the history of Hooksett, N.H. and to help them understand that the history of our community is basic to our democratic way of life, gives us a better understanding of our state and nation and promotes a better appreciation of our American heritage.

To that end, the Society has continued to discover and collect historical materials, provided for preservation, cooperated with town and state officials, and disseminated historical information.

During 2012-2013 the collection has grown through the generosity of donors and Town financial Assistance with the acquisition of items such as a calendar from French's beef, postcards of Toms motel and Rivardo's motor lodge, matchbooks from the China Dragon and Royal dynasty restaurants as well as the Suncook bank, a U.S. Department of Interior report of the flood of 1936, an Indian Cliff pennant and old report cards. We have also received donations of postcards, items from the 1972 Sesquicentennial, town service pins and a large collection of items from Mr. Bee flower land and a wonderful binder on Hooksett citizens who served in the Civil War by Vincent Toland.

We continue to categorize our collection, displaying new items at our Prescott Museum and creating updated Town Hall displays, to the scanning and photography of our inventory and ensuring the archival protection of our papers, pamphlets and photographs. To assist us in that role we purchased a new laptop and to provide better access to the Prescott Library work began on a new handicap ramp and entrance to the back of the 1904 Library while maintaining its historic integrity.

In cooperation with Town and State officials we participated in the Hooksett village forums and have spoken in support of New Hampshire Senate Bill 45 to allow historic buildings to remain tax exempt, in Hooksett that help with the preservation of Robies store. We have participated with the Heritage Commission and Robie's Country Store Historic Preservation Corp in Heritage Week, held in October 2012, and on Heritage Day, held on May 25, 2013 with Programs and Open Houses including a special event called "Treasures from our Archives" held at the Prescott Museum". The Society also contributed to the restoration of our Veterans Memorial at Jacobs Square by co- hosting two Town family Feud events, featuring various teams from the town agencies and other civic organizations, which raised over \$1700 for the park.

And in efforts regarding the dissemination of Historic Information we have continued our newsletter, updates to our Hooksetthistory.wordpress.com website and have taken advantage of our Facebook page. We have offered informative, exciting and well attended programs throughout the year including: The Old Man of the Mountain: Substance and Symbol, Welcome Home New Hampshire- Song and stories of New Hampshire, Music in my Pockets- Family fun in folk music, Eloquence and Civic Life: The Oratory of Daniel Webster Confirmed and Brewing in New Hampshire.

The Hooksett Historical Society, established in 1974, continues to promote and education our citizens on the historic significance the Town of Hooksett has played in New Hampshire since its founding in 1822 and thank the citizens of Hooksett, Hooksett Public Library and the New Hampshire Humanities Council, UNH Speakers programs for their support this year through their donations, assistance and participation.

The challenge of history is to recover the past and introduce it to the present. ~David Thelen

Respectfully submitted on behalf of the Historical Society members,

James A. Sullivan

President

Hooksett Garden Club

The Hooksett Garden Club continues with its commitment to encourage interest in all phases of gardening, floral design and horticulture. We continue to aid in the protection of natural resources, and are dedicated to the beautification of the community. Our meetings are open to the general public, and are held at the Hooksett Public Library on the last Wednesday of each month with refreshments at 6:30 pm, and general business meetings at 7:00pm.

In the fall of 2011 as part of the beautification efforts with the town, the idea of having a Bridge of Flowers was born. This was a project of magnitude, hard work and patience. It involved getting permission from the State of New Hampshire Department of Transportation to go forward. Its beginnings were meager with seven flower boxes, but determination conquers all they say and in the spring of 2012 the beautification project came alive for the town Memorial Day celebrations. The Garden Club members worked together to fill forty flower boxes with beautiful blooms. The Memorial Bridge is quite long and it became obvious that it would be necessary to add more flower boxes as time went by. This past May the Hooksett Garden Club added eight more flower boxes. This labor of love is going to be a continuous project, and we are extremely proud of our twenty-three members as this is a big accomplishment for a small club.

The Hooksett Garden Club has two gateways to the town that are maintained with beautiful perennials as well as seasonal plants. We have a gateway from the south with a large planter at the "Welcome to Hooksett" hanging sign. It is lovely and was especially beautiful this past spring as new additions were planted last fall. The next gateway is from the north at the intersection of Route 3 and Main Street. This is a large garden with beautiful seasonal plants and perennials and is known as "The Point". This garden is adorned with a large granite "Welcome to Hooksett" sign. In the center of the garden, there is a flagpole with the American Flag waving. There is also a Memorial Stone for a young soldier that never made it home from World War II. It is a special place for many and the flowers are always beautifully maintained by the Hooksett Garden Club. There are two small blue spruces that adorn each side of this garden and these small spruces are decorated with lights along with other shrubs for Christmas.

The Hooksett Garden Club maintains all of the perennials and seasonal plantings at the Hooksett Public Library. What started out years ago with a few small plants and shrubs is now very large, and it demands continuous participation from every member of the Garden Club to keep it beautiful and healthy. All members were happy to participate in the cleanup in the spring and the maintenance of it.

Our two major fundraisers are our annual plant sale held in June, and our Christmas wreath sale which begins in October and goes through the end of November. This is one of our largest fundraisers. Each year we are more successful with the sale of wreaths than the previous year. This demands participation in one form or another from the entire Garden Club.

The Christmas season is always filled with warmth and generosity from our members. During this special time, we make a generous donation to the Hooksett Family Services for the "Adopt a Family" program. We also present poinsettias to the town offices and facilities and participate in the "Pajama Program". The decision to keep the program in Hooksett for families in need was made in 2012. In December we presented the Kiwanis Club's "Kids Kloset" of Hooksett with about twenty pairs of pajamas for both boys and girls along with a book to go with each pair of pajamas. We plan to continue this program each year. We have found it to be very rewarding as well as successful.

The Hooksett Garden Club is very proud of its involvement, community service and beautification efforts.

Respectfully submitted,

Doris A. Sorel

President

Hooksett-ites

An Organization comprised of Hooksett residents aged 55 and older gather each Friday at Hooksett's Public Library between the hours of 10 AM and 2PM.

Their Forum—that of a Business Meeting of Olde—begins with prayer, followed by a Pledge to The Flag, singing The Star Spangled Banner, then a short meeting which **allows ample opportunity for open discussion** concerning the well-being of their friends & peers.

Their Education—provided by Guest Speakers from organizations that offer services of help in all areas of living—*is always interactive* and enlightening.

Their Entertainment—include telling jokes, Sagas of fellow members, Holiday parties and celebrations, scheduled Day-Trips, and fund-raisers—*affords everyone* the opportunity to experience *much joy, laughter and relaxation*.

Their Fellowship—a meal of sandwiches, dessert, and beverages follow each meeting; often "Special-Days feature "Subs" purchased from local businesses, or even a catered luncheon provided by *Shaw's Supermarket*—encourages relationships that value all ages, and our Town.

While Organizations get together weekly for many reasons, this Organization of Seniors—*The Hooksett' ites*—gather together to discuss and participate in things which will bring people of all ages and abilities together for the greater good—Love, Laughter, and Compassion. Some of which are:

- Make-A-Wish donations in memory of deceased Members—to help someone we don't know.
- Teaching other citizens to Knit & Crotchet...weekly @ the Hooksett Library.
- Donations are made once a month to The NH Food Bank.
- Volunteering to "fill eggs" with jelly beans for the Library's Annual Easter Egg Hunt...yum!
- Visits are made to Hooksett's sick residents in hospitals and nursing homes.
- On May 17th 2013, seventy-one Hooksett residents who've attained the age of 80 were treated to a meal funded by your Town—at *The Hooksett' ites Annual Golden Age Luncheon* served at The Derryfield Restaurant. Friends, relatives and dignitaries (108) gathered that day to honor them and Hooksett's oldest male & female residents; *Mr. John Kuglia* and *Mrs. Dorothy Robie*.

Visitors are always welcome to attend one of our meetings; come with a friend.

Respectfully submitted,

Claire A. Belisle

Treasurer

Hooksett Happy Helpers

We are starting our 24th year of service to our community, and each and every year has been great. We invite you to visit our store, which is located at 101 Merrimack Street, Hooksett. It is open to the public. Our hours are Wednesday 6:30pm to 8:30pm, Saturday 9:30am to Noon and every 3rd Saturday of the month is 9:30am to 1:00pm. For more information, please call Bernadette Chevrette at 603-485-9448. People donate new and almost new clothing, household items, jewelry, antiques, etc. which we sell to benefit the community. We have just about anything you can imagine or are looking for and at a great price.

During the year, dictionaries were given to Memorial School's 3rd Grade students at a cost of \$200.00. Clothes were provided to Hooksett's Family Services and Liberty House, and all occasion cards were donated to prisoners. Also, \$18,207.50 was donated to the Hooksett Permanent Firefighters Local 3264 for the Hooksett Safety Center ceremonial park.

Pictured left to right. Back row: Nancy Eastman, Jeanette Gagne, Tom Keach, Roger Cournoyer, James Connor, Karen Connor-Yearke, Ann Emond, Chief Williams. Middle row: Shirley Stuart, Lorraine Keach, Bernadette Chevrette, Deneysa Vaillancourt. Front row: Lt. Gayer FF. Gamache FF. Grover FF. Othot FF. Brehm Lt. Drew FF. Benoit FF. Desrochers Capt. Anderson Not pictured Priscilla Simoneau and Tess Schmidt



Our thanks to the donors, shoppers and volunteers for making our store so special and for helping the town.

Sincerely,

Bernadette Chevrette

Chairperson



2012-2013 Annual Report

The Hooksett Library Staff and Board of Trustees are proud to share a few highlights of a very successful year marked by continued growth and the innovative use and implementation of the latest technology.

Library visits topped 102,000 this year and circulation reached nearly 210,000 for the first time ever! That's enough for each man, woman, and child of Hooksett to visit over 7 times this year and check out over 15 items each!

Collection Development

The library's collection currently consists of **67,622** items available at the library, with 9336 eBooks and 6778 downloadable audio books available from home. As a member of the GMILCS consortium, Hooksett Library members not only have access to 1.15 million items but those items can be picked up and returned at their home library. The GMILCS consortium currently works with Hooksett's own Granite State Shuttle Service for transportation of our materials. We are happy to say that it only costs the library 3 cents to borrow and return each item, now that's value!

Ebooks (NH Downloadable Consortium and 3M)

The library continues its membership in the NH Downloadable Consortium through which downloadable audiobooks and eBooks are available to Hooksett members. The use of downloadable books continues to grow rapidly. The number of eBooks borrowed by Hooksett members this year has doubled over last year. We have taken advantage of a special program that allows us to purchase extra copies of popular ebooks for the exclusive use of our patrons. **Recently**, we welcomed the addition of the 3M Cloud Library to our online catalog, providing more content for you and making downloading eBooks to your device an easy process. The collection is growing weekly and has reached nearly 2000 titles, including popular and best-selling titles for all ages.

Technology Training & Support

During the coming year the library will expand its efforts to provide basic training for community members in the areas of computer and Internet use. Beginning September 1st, the library is subscribing to a new service called Atomic Training that will allow Hooksett Library members to learn about a variety of technology topics online; from home or at the library. Additionally, library staff will be organizing classes at the library for learning about basic computer and Internet skills. You can learn more about current and upcoming technology workshops, classes and services at hooksettlibrary.org or by speaking with a library staff member.

Join our Gadget Group!

Whether you are a brand new user or an expert, join us for the Hooksett Library's eReader & Gadget User Group. Bring your device, your questions and your ideas. You will have a chance to ask questions to the library staff and to learn about the library's mobile services. This is a chance to discuss your gadget with others including: what works, best practices, and tips and tricks when using your device. The gadget group is one of many outstanding ongoing programs the library provides to the community, often in partnership with local community groups such as the Hooksett Historical Society, Hooksett Lions Club and Hooksett Garden Club.

Get Away for Less

We understand that our patrons don't spend all of their free time at the library. As such, the Library provides free or discount-admission passes to local museums and attractions for families. Using the number of times each pass was checked out by a Hooksett Library cardholder we estimate we saved our members and their families \$20,000!

Sign of the Times

We proudly unveiled our new library sign earlier this year. The Staff and Board of Trustees worked with local developers, town boards, and designers over the past 5 years to create a versatile, useful, attractive library sign at no costs to the tax payer. The new sign is an integral part of our marketing campaign. Check the sign for upcoming events!

Little Readers

Outstanding programs for our younger members of the community continue to grow. This year, with great thanks to area businesses, we hosted Diggers, Dumpers and Movers: Touch a Truck with 240 children and parents exploring fire trucks, school buses, diggers and more! Our monthly baby story hour has grown to such a degree, we now have two Mother Goose Rocks story hours on Friday mornings and this summer will see the beginning of new story hour programs, Signing Stories and Stories that Move for those active little tykes.

Friends of the Hooksett Library

The library has been very fortunate to see the rejuvenation of a Hooksett Library Friends of the Library group. The Friends plan to support the library through fundraising, advocacy and the promotion of events and services. The Friends are hoping to start new initiatives such as *My First Library Card* and *Books for Babies* as well as to continue to support purchases of additional museum passes. New members are always welcome, please visit the Friends' webpage on the library's website for more information.

We encourage you to keep up with the happenings of the library by registering for our bi-weekly ebulletin at www.hooksettlibrary.org or by following us on Facebook!

Respectfully submitted,

Heather Shumway Rainier

Director, Hooksett Public Library

Library Board of Trustees Mary Farwell, Chair 485-5217 Mac Broderick Linda Kleinschmidt

Tammy Hooker, Secretary Barbara Davis, Treasurer

Books and materials in collection as of 07/01/2012	60,209
Books and materials in collection as of 06/30/2013	67,622
Books and materials purchased (does not include magazines)	3,891
Donations added to collection (includes replacements of existing titles)	1,149
Books and materials withdrawn from collection	3,012
Registered patrons as of 06/30/2013	6,600

Library Holdings as of 06/30/2013

Audio books	2,584	Books	40,781
Downloadable audio books (state consortium)	6,778	Ebooks (3M – GMILCS)	1,859
Ebooks (State consortium)	7,181	Ebooks (Hooksett only)	296
Music CDs	1,514	Magazines (issues)	2,116
Videogames	241	Videos	4,120
Electronic resources	22	Other	130

Circulation of Materials FY 2012-2013: 208,739

Audio books	12,540	Books	126,438
Downloadable audio books	2,052	Ebooks (3M- GMILCS)	656
Ebooks (State consortium)	4,009	Ebooks (HPL only in state consortium)	1,793
Electronic resources	214	Magazines	6,626
Music CDs	8,933	Other	256
Videogames	3,909	Videos	41,313

Library Accounts as of 06/30/13:

Copy Account	\$2,806.97
Fine Account	24,074.56
Gift Account	2,164.50
Grants account	227.04
Greenough Bequest	3,839.86
Meeting Room Account	1,014.82
Morin Memorial Account	2,894.86
Special Checking	13,756.75
Vacation Sick Accrual	5,760.12

Hooksett Library Budget 2012-2013

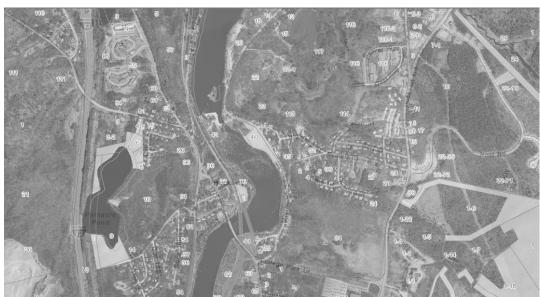
Income	\$537731		
Expenditures			
Automation	\$17197.70	Office supplies	\$4267.25
Books and Materials		Payroll expenses	
Audio books	8,443.70	Dental insurance	841.00
Books	20,833.64	FICA taxes	22,795.92
E-books	4,323.00	Health insurance	51,783.06
Magazines & newspapers	4,323.00 3,936.22	Life & disability insurance	2,111.50
Music CDs	838.66	NHRS	19,415.26
Videogames	96.58	Unemployment	24.49
Videos	3,505.84	Wages	305,934.19
	5,505.64	Workers compensation	688.77
Custodial supplies	2,009.54	Postage	294.73
Equipment (New)	2,236.24	Programs and services	2,506.67
Equipment maintenance and repairs	2,448	Remote access database	4,970.28
Information Technology	3,061.18	Staff and trustee expenses	4,647.94
Maintenance and repairs	10,066.14	Utilities	38,453.50

Income:

Disbursements:

Book sale	\$3,897.77	AV upgrade	\$39,290.91
Coffee & tea	491.93	Books and media	7,390.06
Copies/fax/printing	4,642.33	Coffee and tea expenses	1,420.78
Fines	10,539.48	Copy & printing expenses	4,873.90
Gift and notary donations	505.08	E-Readers	995.00
Grants received	150.00	Enhancements	249.40
		Landscaping & irrigation (trust	
Greenough bequest	3,637.68	fund)	4,926.09
Interest	353.30	Marketing & publicity	1,272.68
Ladies Night Out	925.00	Meeting room expenses	3,709.10
Materials replacement	1,191.23	Museum passes	2,331.00
Meeting room donations	1,915.70	Program expenses	2,009.96
Non-Resident fees	3,623.95	Public consumables	68.17
Other (library cards,			
library bags)	396.00	Sign	47,000.00
Public consumables	251.00		

Planning Board & Community Development Department



(Photo from Hooksett Online GIS Mapping Application. To access GIS Mapping visit Hooksett.org.)

On May 8, 2013, the Town Council approved the merging of the Planning and Building functions of the Town under one office, Community Development. This consolidation has resulted in the efforts of Planning, Building, Code Enforcement, the Planning Board, and the Zoning Board of Adjustment to live under one roof to see plans through the development process, from conception all the way to inspection. In the Planning Division, the department reviews all residential and commercial development proposals, provides staff support to the Planning Board, and recommends revisions to the town's Zoning Ordinance and Development Regulations for approval by the Planning Board and/or Town Ballot vote and Master Plan. In the Building Division, the Code Enforcement Officer/Building Inspector administers, interprets, and enforces the provisions of the Town's Building Code and the State of New Hampshire's Building Code(s) and also provides staff support to the Zoning Board of Adjustment. Building permits and Certificates of Occupancy are also obtained through this office. The Community Development provides guidance to residents, developers, and builders alike.

This year the Hooksett Community Development Department has been working closely with the New Hampshire Department of Transportation on a major makeover of the Interstate 93 Rest Area. The \$32 million project will renovate and expand the rest area on either side of the highway including new state liquor stores, visitor's centers, restaurants and other dining options, as well as convenience stores and gas pumps. Once open, the rest area will create 137 new jobs in Hooksett and bring a minimum of \$23 million in revenue to the state. Work is expected to begin this fall.

Another project underway is planning for a Neighborhood Heritage District for Hooksett Village. Last year, the Town received \$30,000 in grant funds from the New Hampshire Housing and Finance Authority. The Community Development Department is working with the New Hampshire Preservation Alliance and planning consultant Roger Hawk of Hawk Planning Resources, LLC to preserve and protect the Village's unique historic charm for generations to come. Community meetings and surveys are currently in the works to help guide the planning process.

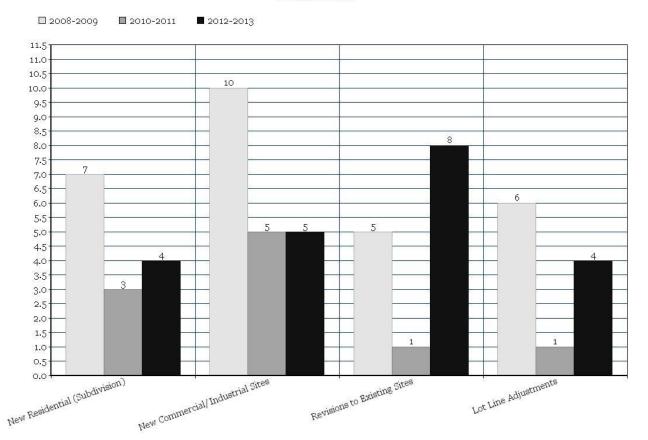
The Hooksett Farmers' Market has moved to a new location at the Goodwill Plaza, 1292 Hooksett Road. The Market operates Wednesdays July 10 - August 28 from 4:00 - 6:30 P.M. Fresh fruits, vegetables, and flowers and plants are available, as well as baked goods, meats, specialty foods, and handmade crafts.

Some of the highlighted projects approved or built this past Fiscal Year include:

- Bass Pro Shop
- I-93 Hooksett Rest Area Project
- Southern New Hampshire University dormitory, library, and parking lots
- University Heights Apartments

Planning July 2012 – June 2013

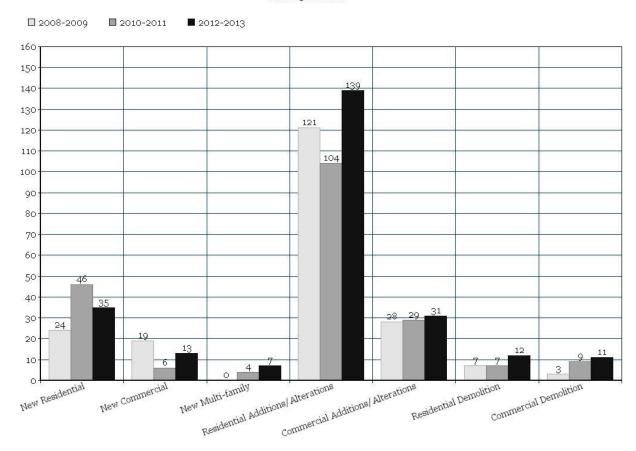
Subdivisions of Land	
New Residential	4
Site Plans	
New Commercial/Industrial Sites	5
Revisions to Existing Sites	8
Lot Line Adjustments	4



Planning Statistics

Building July 2012 – June 2013

35
13
7 Apartment Buildings (24-units each)
139
31
12
11
212
58
22
15
101
\$111,832.74



Building Statistics

Planning Board

The Planning Board's duty is to review applications for compliance with Land Use Regulations, Development Regulations, Zoning Ordinances and the Master Plan. Applications include site plans, amended site plans, major and minor subdivisions, phasing, lot line adjustments, lot mergers, condominium conversions, estate planning, and site plan waivers.

From July 2012 through June 2013, the Planning Board reviewed 28 applications. This is a slight increase from 22 applications during the same time period last year.

The following members served on the Planning Board during 2012-2013 Fiscal Year: David Rogers, Chair Richard Marshall, Vice Chair John Gryval, former Chair Frank Kotowski Tom Walsh Martin Cannata Donald Winterton Robert Duhaime Thomas Prasol, Alternate Susan Lovas-Orr, Town Council Representative Dean Shankle, Town Administrator Leo Lessard, Town Administrator's Representative

In addition, we greatly appreciate the assistance of our consulting engineer, Stantec Consulting Services, Inc. as well as the Southern New Hampshire Planning Commission, who provide their expertise to the Planning efforts of Hooksett.

The Hooksett Planning Board meets on the first and third Monday of each month at the Hooksett Town Offices Council Chambers. All meetings are open to the public. For more information on the Planning Board visit Hooksett.org or contact the Community Development Department, Planning Division at 268-0279 or jduffy@hooksett.org.

Zoning Board of Adjustment

The Hooksett Zoning Board of Adjustment has the power to:

- Decide appeals from the administrative decisions of the municipal offices or boards responsible for issuing permits or enforcing the Zoning Ordinance.
- Approve Special Exceptions as provided for in the Zoning Ordinance.
- Grant Equitable Waivers.
- Grant gravel excavation permits.

During the period of July 2012 through June 2013, the Zoning Board of Adjustment heard a total of 15 applications. The applications submitted were as follows:

12 Variances2 Special Exceptions1 Appeal of Administrative Decision

The Zoning Board of Adjustment revenues collected during this period were \$2,579.88.

The following individuals were ZBA members during 2012-2013 Fiscal Year:

Chris Pearson, Chair Roger Duhaime, Vice Chair Richard Bairam Gerald Hyde Don Pare Jacqueline Roy, Alternate Michael Simoneau, Alternate Phil Denbow, Alternate James Levesque, Town Council Representative Lee Ann Moynihan, Secretary

The Hooksett Zoning Board of Adjustment meets on the second Tuesday of each month at the Hooksett Town Offices Council Chambers. All meetings are open to the public. For more information about the ZBA visit Hooksett.org or contact the Community Development Department, Building Division at 485-4117 or ehorn@hooksett.org.

Respectfully submitted,

Jo Ann Duffy,

Town Planner Community Development Department

Hooksett Police Department



The Hooksett Police Department is a full service police agency serving the needs of the residents and businesses in town. This department has been in a transitional period for some time and over the past year has gone through and endured some major changes. In December of 2012 the Hooksett Police Commission hired Peter Bartlett as the department's police chief. Chief Bartlett has twenty six years of law enforcement experience, with the majority of his career working his way through the ranks of the Manchester NH Police Department. Chief Bartlett was sworn in at a ceremony held at the James H. Oliver Public Safety Center on January 07, 2013.

Chief Bartlett began his work by making contact with each of the department's employees in an attempt to bridge the communication gaps in the agency. The patrol officers and the detectives had little to no regular interaction. To improve this we changed the start times of both divisions and Chief Bartlett required that patrol and detectives participate in roll call on a daily basis. This regular communication and interaction helps to keep both divisions in contact on issues and cases that are ongoing and as emergency situations arise. The department continues to gel culturally with morale at an all-time high.

Efforts to become readily transparent to the community continue and our web site now has a "news blog" feature so press releases and other community related information can be seen by the public. Also, press releases are sent via email blast to all major media outlets as they are created and approved for dissemination.

The Department's cruiser fleet has been given a face lift as well. All new immediately recognizable graphics, as seen above, are being placed on the fleet as we purchase new patrol vehicles. Also, we are

moving forward with some much needed technology improvements. State of the art computer aided dispatch and records management software was purchased from Tri Tech Software Systems. This software will allow the department to run much more efficiently. Officers will have mobile on board computers in the patrol vehicles for report writing and records searches. Training for all officers and civilian employees will begin this summer and a "go live" date for the program has been scheduled for December of this year.

A new emergency radio repeater was purchased with the help of impact fees and will make officer communications to each other on the street and with dispatch safer by allowing other officers the ability to listen and hear each other via portable and cruiser radio on a two channel system.

On May 14th during annual town elections the voters decided that the Hooksett Police Commission was no longer needed to help administer the police department. The commission stopped being the governing authority of the department and the transition to transfer that authority to the town administrator and the Town Counsel has been seamless. As the department moves forward we continue to implement some of the recommendations of the PSSG audit. The department's mission statement, policies and procedures and strategic plan are all still being refined.

Department Staffing

Currently, Hooksett Police has twenty five (25) sworn officer positions and is broken down as follows:

Chief Captain Detective Sergeant Operations Lieutenant Patrol Sergeant (4) Detective (2) Patrol Officers (13)

The department also employs civilian support staff, who helps maintain the workflow of the agency. These positions help us provide an excellent level of customer service and are broken down as follows:

> Executive Assistant Administrative Assistant (2) Prosecuting Attorney Prosecution Assistant Dispatch Supervisor Dispatcher (5)

Recently Hooksett Police hired one officer, Michael Auger, and is in the process of finding two addition officers to complete our compliment to fifteen patrol officers. Officer Auger is currently attending the New Hampshire Police Standards and Training Academy in Concord.

Police Activity Report

Over the past twelve months Hooksett Police answered 90,530 calls and the chart below lists all major police activity from July 2010 to June 30 2013. These calls for service represent the most serious activity our officers respond to and initiate on their own as part of preventive police practices.

Police	2010-2011	2011-2012	2012-2013
Activity			
Arrest	353	351	405
Burglary	101	89	57
Robbery	5	7	4
Assault	89	87	98
Theft	215	253	227
Criminal	129	145	120
Mischief			
Domestic	131	97	101
Violence			
Traffic	527	484	483
Crashes			
Motor	3,638	3,378	6,317
Vehicle			
Stops			
Motor	991	657	1,026
Vehicle			
Summons			
Issued			

Respectfully Submitted,

Peter Bartlett

Chief of Police Hooksett Police Department

Public Works Department

I would like to mention a few items from last year that the Department of Public Works was involved in with monies spent.

Last winter, as some may remember, was a little more than an average winter. We had 9 plowable snow storms which included a major storm on February 8th and 12th, dropping a total of 22 inches of snow, costing approximately \$63,000. This took a large hit on our winter budget as it did too many communities in the area. Along with these storms, we had an additional 23 treatments of roads. This was mostly off-hour treatments being in early mornings or late evenings. These were caused by freeze-ups from melting snow or freezing rain. This work was done usually by early mornings so your morning traveling was safe. All in all, our snow budget was over-spent by 18%, costing approximately \$165,000.

Our fleet maintenance again was very high this year on repairs. With the aging fleet of dump trucks, pickups and other small engine items, our mechanics saw a lot of clutch replacements, rear axles and complete rear differential replacements along with the front-end loader and rubber tire backhoe repairs. The hydraulic lift was over 25 years old, and no records to be found on any safety inspections. We had it inspected and it was found not to only be unsafe to use, but so old that parts could not be found to repair it. Now that the Department repairs police vehicles, along with fire and transfer, this lift is very important for work to be done on the emergency response vehicles. The replacement of the lift was \$ 14,000 installed, and the removal of the existing lift.

Another major item that was replaced was the tire changing machine and the spin balancer. These also are at least 25 years old. These machines are also important for the emergency response vehicles. The Police cruisers are at times at high speed, and tires are a very important factor, so it was crucial to replace these items for the safety of the officer and others. We were over by 111% in our maintenance line.

Building maintenance was over by 57%, which is the everyday care of Town-owned buildings, which include Town Hall, Parks and Recs, the old Town Hall, Prescott Building, the Safety Center, Station One, Library, Courthouse, Transfer Station, and the Highway Buildings, and all minor buildings. This does not include our ongoing repair at the Safety Center to stop the leaks and water damage that occurred in the past. The monies for that project were taken from a C I P warrant article for major unexpected repairs, which to date is approximately \$30,000.00 as opposed to the cost of \$1.3 million that had been estimated in contractors did the job. Although we are not done we will save a lot of money when completed by our in house staff.

The paving budget for the Town is an item that should have some very serious thought put into it. The line item for this is \$247,638 per year. We are currently installing an asphalt machine method at \$70.50 per ton which was the 2012 2013 bid price. This gives us approximately 3512 ton per year to install. Hooksett has 89 miles of road to maintain. The wear course or top coat on a roadway has a life expectancy of 7 to 10 years depending on the travel weight and the condition of the sub-base materials. A good majority of the roadways in Town, at this time, are 20 to 30 years old. Usually at this stage, the roadways have to be completely rebuilt from asphalt failure and sub-base material. This process is major reconstruction of the entire roadway including drainage, and could require sewer upgrades. We have done a Road Surface Management System report on the Town roads and have traveled every road and graded the condition of the road with the help of the University of New Hampshire T2. The results are a ten year projected cost to upgrade all of the roads and would be a base minimum repair.

These estimates do not include the cost of major reconstruction and drainage replacement or upgrades. This information is available at the Department for your review. The estimated costs per year:

Year one \$715,000	Year 2, \$913,000	Year 3, \$674,000	Year 4, \$676,000
Year 5, \$682,000.00	Year 6, \$674,000	Year 7, \$240,000	Year 8, \$235,000
Year 9, \$234,000	Year 10, \$235,000		

After the ten year mark, we would have to start the process for overlay over again. These prices are estimates which will rise as years and prices rise. With better road surfaces, we not only get a smooth riding surface, but the real advantage is less wear and tear on the trucks and plowing hardware during winter months, which means less use of salt. This all saves money in the long run and our equipment will last longer.

With our budget, without any road shim or repairs, the estimate of paving overlay of an average 26 foot wide road would mean that we could, at 11/2 inch, pave 40,155 square yards of surface, which would come to about 2.5 miles of roadway per year. With 89 miles of road, it would take us 35 ½ years to pave the Town once; that is if asphalt prices stay at the current price.

With that being said, roads that have not been paved in 20 years plus, might see an additional 20 years added to it before they get paved. We all know that major routes and secondary roadways will always take precedence, so dead ends and cul-de-sacs may never see any pavement.

I would like to say thank you to the residents for voting the yearly CIP program that reserves the amount of \$50,000 yearly for road drainage. This amount will not be taken from the paving budget when we have to do major drainage upgrades when attempting to pave a roadway.

In closing, I would like to thank the men and women at the Public Works Department for their hard work, and always doing their best for the Town of Hooksett.

Respectfully Submitted,

Leo Lessard

Public Works Director

Recycling & Transfer Department and Recycling & Transfer Advisory Committee

This has been another very busy year for the Department and the Recycling and Transfer Advisory Committee. In June of 2012 we began our new automated curbside collection system. The program was implemented to address several important issues; initiating a curbside recycling program, reducing the cost of trash disposal, and most important to reduce employee injuries from collecting on the back of the truck. We have had an entire year of the program and we are happy to say that the program is working very well and that all of the issues have been addressed and then some! Residents are very pleased with the ease of the program and many who never recycled before are our best recyclers now!!

The new program has increased the recycling rates from 535.19 tons last year to 1,334.40 tons this year. Recycling brought a cost avoidance of \$91,392.74 dollars that would have been spent on disposal fees. We were actually able to collect \$9,303.64 dollars in recycling revenue also!!

An estimated 30% of all trash generated was recycled. With a little effort we can do better and increase the savings. Please call the facility if you are not sure whether or not an item is recyclable or check the website at www.hooksett.org under the Recycling and Transfer Department. The Town has signed a new contract with Wheelabrator in Penacook for trash disposal that is significantly better than the past few years, so the Town should see an even larger savings in disposal cost this next fiscal year. Lower disposal costs will help this Department keep the budget lower and help to decrease funds needed with taxes.

This year the employees volunteered their time to work on the Haunted Trails, a free event for the Town of Hooksett. The event was to help the Hooksett Food Pantry and residents were asked for can good donations. The event was held here at the Recycling and Transfer Department and at the Public Works. It was the most successful Halloween event yet!

The annual Earth Day event also was a success this year. Despite the fact that most recycling is done at the curb now, we saw a steady turnout. The paper shredding is a big hit and we intend to have the truck here every year for this event!!

As usual, I think it is important to thank the employees. The Department has accomplished so much this year with the new automated recycling and trash collection program. We were able to achieve this because of their hard work and dedication. Thank you!

Respectfully submitted,

Diane Boyce

Superintendent & The Recycling and Transfer Advisory Committee: Richard Bairam, Ray Bonney, Merrill Johnson, Sean McDonald, Bob Schroeder, and Bob Worrell

				2	2012-2013 MONTHLY TOTALS	HLY TOTALS							
MONTHLY TOTALS		RECYCLING	AND TRANSFE	IME	•				2012-2013				
	JULY	AUGUST	SEPTEMBER	OCTOBER N	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	TOTALS
TRANSFERRED OUT													
Wheelabrator	294.16	268.2	264.39	301.69	282.59	245.12	282.49	195.27	7 235.33	250.35	286.59	258.01	3164.19
Turnkey(sheetrock)	0	11.98	0	0	0	0	21.67	21.67	7 22.65	0	16.97	12.48	107.42
ERRCO (demolition)	42.96	31.83	30.77	56.28	20.64	24.87	15.39	16.42	2 14.45	47.3	47.34	47.5	395.75
ERRCO (roofing)	0	14.77	0	13.09	0	10.6	0	J	0	0	0	15.08	53.54
Subtotal Transfer	337.12	326.78	295.16	371.06	303.23	280.59	319.55	233.36	5 272.43	297.65	350.9	333.07	3720.9
Recycled													
Electronics	3.62	3.09	3.55	3.34	3.53	0	6.89	0	0 3.39	3.22	3.47	3.18	37.28
Metal	20.13	5.93	14.06	7.65	26.08	5.29	5.88	5.81	0	13.17	15.9	16.97	136.87
Cardboard	18.11	0	0	19.04	0	12.69	0	0	17.5	0	0	18.05	85.39
Single Stream	110.3	104.06	93.92	110.07	121.99	114.1	94.16	82.92	2 92.73	101.01	117.85	100.39	1243.5
Rigid plastic		0.68	1.18	1.2	2.01	0.44							5.51
Subtotal Recycling	152.16	113.76	112.71	141.3	153.61	132.52	106.93	88.73	113.62	117.4	137.22	138.59	1508.55
Total Tonnage	489.28	440.54	407.87	512.36	456.84	413.11	426.48	322.09	386.05	415.05	488.12	471.66	5229.45
													0, 001 1104
I otal I ipping spent	\$11,984. <i>1</i> 0	\$25,9/1.36	\$23,468.45	18.22,925.81	\$14,823.28	\$34,1/6.38	\$30,48/.12	\$21,169.68	\$18,950.79	\$20,206.43	21, /8/.93	\$24,5/8.50	\$2/1,530.43
(paid during month)													
Tio Doimburromont												Γ<u>ς</u> ΓΟΣ Ν<u></u>ζό	
						02.205,555						20.201,400	UC.760,00¢
Recycling Income	\$602.70	\$1,539.35		\$1,332.80	\$0.00	\$0.00	\$888.30	\$185.43	\$2,341.16	Ş	\$969.90	\$1,444.00	\$9,303.64
Metal Income	\$2,040.88	\$3,212.35	\$1,250.50	\$2,773.10	\$2,218.95	\$4,712.85	\$0.00	\$2,279.55	\$0.00	¢	\$5,683.03	\$0	\$24,171.21
Packer tons	210.4	228.49	196.3	196.48	235.98	186.28	216.28	170.34	t 187.42	208.53	223.4	199.17	2459.07
School/Town trash	7.07	9.56	11.74	22.87	11.52	11.51	11.86	8.65	5 13.72	11.99	15.77	15.89	152.15
Commercial Trash	1.38	2.12	1.41	1.38	1.8	1.72	1.51		5 2.17	1.94	7.22	2.76	27.67
Freon Units	37	34	26	0	61	0	58			23	0	75	344
Batteries	0.21	0		0	0.89	0	0	0	0 0		0.69		1.79
Propane Tanks	0	0		0	99	0	0			0	107		173
Cost Avoidance w/	\$9,472.00	\$6,995.44	\$6,762.24	\$7,410.00	\$7,068.00	\$7,464.00	\$6,967.84	\$6,136.00	\$8,157.02	\$7,474.74	\$8,720.90	\$8,764.56	\$91,392.74
Recycling													
(cost - recycle tip fee)	(1)												
School/Town Recy.	0.7	0.55	1.29	1.28	2.04	1.3	2.46	0.56	0.76	0.77	3.61	2	17.32
(estimate)													
Recycle Trailer	0.24	0.2	0.89	0.79	1.11	1.04	0.87	0.56	0.72	0.85	0.87	0.85	8.99

Sewer Commission

The Hooksett Sewer Commission is pleased to report that by using Treatment Plant Staff to truck Hooksett Bio-solids to Merrimack, instead of using Waste Management to ship to Rochester, the Sewer Commission has saved an estimated \$123,000 in disposal costs. This savings has off-set the cost of the new tri-axle truck purchased last year, basically paying off the truck in the savings alone.

The Sewer Commission is continuing to work with the New Hampshire Department of Environmental Services in resolving the issues stemming from the March 2011 Disk Incident. The Treatment Plant and its employees were officially deemed not at fault for the incident due to any oversight or negligence by the NHDES, a ruling that indeed came as good news for our employees who work so hard during the clean-up and aftermath of the incident.

Currently the Sewer Commission is working on a contract with Walmart to bring sewer to its Route 3A location. This will also include the new Bass Pro Shop to be located in the former Lowes location. This agreement may need to go before the Town at a Special Town Meeting as the State sees this as incurring a long term debt, but no decisions have been made as yet on this issue.

Although the economy has still yet to rebound in regards to new housing, there have been a few large projects that will or have already tied on to the sewer system. The new dormitory at Southern New Hampshire University will be in operation come this August. The university is also starting their new library project as well. As for residential units, almost all the University Heights Apartment buildings are on line now. And the new plans for the rest areas will increase usage ten-fold as it is now planned, but the State DOT has been informed that to accommodate the increased usage a large part of the sewer on Route 3A will have to be rebuilt.

The Sewer Commission would also like to thank Leo Lessard, Public Works Director for his continued willingness to exchange manpower and equipment to save the town money, as well as the open communication regarding both new and old projects that could affect Treatment Plant operations.

The staff of the Hooksett Sewer Commission is always willing to answer any questions you might have regarding plant operations. The office is open from 8:00 - 4:00 PM, Monday through Friday. You can contact the office at 485-7000 or 485-4112, hooksettsewer@comcast.net, and view our website at www.hooksettsewer.com.

Sincerely,

Hooksett Wastewater Commissioners

Sidney Baines, Chairman Roger Bergeron 'Frank Kotowski

1411 6	DEPARIME	NT OF	REVENUE AD	MINI	STRATION				
	MUNIC		SERVICES DIV	ISIO	N				
	P.O. BOX	487, C0	ONCORD, NH	0330	2-0487				
		(60	3)230-5090					1	
Т	AX CO	LLE	CTOR'S	RE	PORT				
For the Municip	ality of	Hoo	ksett Yea	r E	nding June	e 3	0, 201	3	
		D	EBITS						
UNCOLLECTED TAXES		Lev	y for Year		PRIC	R	LEVIES		
BEG. OF YEAR*			his Report		(PLEASE S	SPE		RS)	
			•		2012		2011	r í	Prior
roperty Taxes	#3110			\$	4,900,155.62	\$	5,428.00	\$	_
esident Taxes	#3180			\$	-	\$	-	\$	-
and Use Change	#3120			\$	-	\$	-	\$	-
ield Taxes	#3185			\$	-	\$	-	\$	-
xcavation Tax @ \$.02/yd	#3187			\$	5,765.40	\$	-	\$	-
tility Charges	#3189			\$	-	\$	-	\$	-
roperty Tax Credit Balance**		<	>	\$	(102.15)	\$	-	\$	-
ther Tax or Charges Credit Balance**	k	<	>	\$	-	\$	-	\$	-
TAXES COMMITTED THIS YEAR							For DRA	Use (Dnly
roperty Taxes	#3110	\$	18,441,747.00	\$	18,673,855.00				
esident Taxes	#3180	\$	-	\$	-				
and Use Change	#3120	\$	6,000.00	\$	-				
ield Taxes	#3185	\$	13,860.95	\$	3,812.88				
xcavation Tax @ \$.02/yd	#3187	\$	10,979.60	\$	-				
tility Charges	#3189	\$	-	\$	123,894.46				
iravel		\$	-	\$	-				
OVERPAYMENT REFUNDS		r							
roperty Taxes	#3110	\$	18,102.49	\$	68,318.74	\$	-	\$	-
esident Taxes	#3180	\$	-	\$	-	\$	-	\$	-
and Use Change	#3120	\$	-	\$	-	\$	-	\$	-
ield Taxes	#3185	\$	-	\$	-	\$	-	\$	-
xcavation Tax @ \$.02/yd	#3187	\$	-	\$	-	\$	-	\$	-
repays		\$	51,488.04	¢	440,400,07	*	005 50		
iterest - Late Tax	#3190	\$	63.92	\$	118,438.05	\$	335.50	¢	
esident Tax Penalty	#3190	\$	-	\$	-	\$	-	\$	-
TOTAL DEBITS		\$	18,542,242.00	\$ not, p	23,894,138.00	\$	5,763.50	\$	-

			0					
				REPORT				
For the Municipality	of Ho	ooksett Y	'ea	r Ending 、	Jun	ne 30, 20	13	
	C	REDITS						
		Levy for			PR	IOR LEVIE	S	
REMITTED TO TREASURER		Year of		(PLEAS	E SI	PECIFY YE	EAR	(S)
	т	his Report		2012		2011		Prior
Property Taxes	\$ '	11,466,533.93	\$	22,683,215.85	\$	5,428.00	\$	-
Resident Taxes	\$	-	\$	-	\$	-	\$	-
and Use Change	\$	6,000.00	\$	-	\$	-	\$	-
Tield Taxes	\$	11,981.89	\$	3,812.88	\$	-	\$	-
nterest (include lien conversion)	\$	63.92	\$	118,438.05	\$	335.50	\$	-
Penalties	\$	-	\$	-	\$	-	\$	-
xcavation Tax @ \$.02/yd	\$	8,353.05	\$	4,664.98	\$	-	\$	
Itility Charges	\$	254.57	\$	123,894.46	\$	-	\$	-
Conversion to Lien (principal only)	\$	-	\$	878,573.31	\$	-	\$	-
Cost not Liened	\$	-	\$	-	\$	-	\$	-
ISCOUNTS ALLOWED								
BATEMENTS MADE								
Property Taxes	\$	-	\$	80,441.13	\$	-	\$	-
Resident Taxes	\$	-	\$	-	\$	-	\$	-
and Use Change	\$	-	\$	-	\$	-	\$	-
ield Taxes	\$	-	\$	-	\$	-	\$	-
xcavation Tax @ \$.02/yd	\$	-	\$	1,100.42	\$	-	\$	-
Itility Charges	\$	-			\$	-	\$	-
URRENT LEVY DEEDED	\$	13,691.00	\$	-	\$	-	\$	-
UNCOLL	ECTED	TAXES - END	OF	YEAR #1080				
Property Taxes	\$	7,031,568.81	\$	-	\$	-	\$	-
Resident Taxes	\$	-	\$	-	\$	-	\$	-
and Use Change	\$	-	\$	-	\$	-	\$	-
Tield Taxes	\$	1,879.06	\$	-	\$	-	\$	-
xcavation Tax @ \$.02/yd	\$	2,626.55	\$	-	\$	-	\$	-
Itility Charges	\$	-	\$	-	\$	-	\$	-
Property Tax Credit Balance**	\$	(456.21)	\$	(3.08)		-	\$	
Other Tax or Charges Credit Balance**	\$	(254.57)	\$	-	\$	-	\$	-
TOTAL CREDITS	\$	18,542,242.00	\$	23,894,138.00	\$	5,763.50	\$	-
*Enter as a negative. This is the amount of ta	axes pr	e-paid for next	yea	r as authorized	by R	SA 80:52-a		
		• • •						
(Be sure to include a positive amount in the	approp	riate taxes or c	har	ges actually rem	ntted	I to the treasu		MS-0 Rev. 10/

MS-61							
ТАХ	COLL	_E(CTOR'S	REPORT			
For the Municipality						20,	13
		F					
		-	DEBITS				
		L	ast Year's	F	PRIOR LEVI	ES	
			Levy	(PLEA	SE SPECIFY	YE	ARS)
			2012	2011	2010		PRIOR
Unredeemed Liens Balance - Beg. Of Yea	ar	\$	-	\$ 877,882.17	\$ 507,126.12	\$	893,559.11
Liens Executed During Fiscal Year		\$	942,048.71	\$-	\$-	\$	-
Interest & Costs Collected		L_	_				
(After Lien Execution)		\$	2,039.98		. ,	\$	273,433.39
Refunds		\$	104.10	\$-	\$-	\$	-
Credits		\$	44.02				
		¢.	044 000 04	¢ 000 500 00	¢ 507 070 50	¢	4 400 000 50
TOTAL DEBITS		\$	944,236.81	\$ 920,583.82	\$ 567,673.53	\$	1,166,992.50
		C					
		_	REDITS				
		L	ast Year's	F	PRIOR LEVI	ES	
REMITTED TO TREASURER			Levy	(PLEA	SE SPECIFY	YE	ARS)
			2012	2011	2010		PRIOR
Redemptions		\$	116,331.01	\$ 349,344.14	\$ 193,094.74	\$	367,103.14
Interest & Costs Collected		_		• • • • • • • • •	• • • • • • •		
(After Lien Execution)	#3190	\$	2,039.98	\$ 42,701.65	\$ 60,547.41	\$	273,433.39
Abatements of Unredeemed Liens		\$	218.99	\$ 24.06	\$ 416.77	\$	770.41
Liens Deeded to Municipality		э \$	67,050.71				141,304.86
Credit Balance		\$	(44.02)		\$ 92,914.31	ֆ \$	
Unredeemed Liens		Ψ	(44.02)	Ψ -	Ψ -	Ψ	
Balance - End of Year	#1110	\$	758,640.14	\$ 435,425.69	\$ 220,700.30	\$	384,380.70
TOTAL CREDITS		\$	944,236.81	\$ 920,583.82	\$ 567,673.53	-	1,166,992.50
		Ť	,	+	<i>+</i> , <i></i>	Ŧ	.,
Does your municipality commit taxes on a	a semi-anı	nual	hasis (RSA 7	6·15-2) 2 VES			
Does your municipality commit taxes on a		luai	Dasis (NOA 7	0.15-a) ! 1L3			
Under penalties of perjury, I declare that I	have exar	nine	ed the informat	ion contained ir	n this form and t	to th	e best of
my belief it is true, correct and complete.							
TAX COLLECTOR'S SIGNATURE Kim	berly A	Bli	ichmann DA	TE 7/29/2013			
							MS-6
							1010-0

Tax Collector

Tax Collector's Report

July 1, 2012- June 30, 2013

Motor Vehicles	17,705	\$2,734,336.51
Decals		\$39,340.50
UCC		\$2,565.00
Misc. Income		\$846.14
GRAND TOTAL		\$2,777,088.15

Town Clerk

Town Clerk's Report

July 1, 2012- June 30, 2013

Dog License Penalty & Fine	1,311	\$6,731.25
Vital Statistics		\$1,698.00
Filling Fess		\$00.00
Misc. Income		\$556.20
Elections Checklists		\$811.00
Grand Total		\$9,796.45

Town Administrator

Dear Hooksett Residents:

This is my first entire fiscal year serving as Town Administrator here in Hooksett, having started in September of 2011. It has been a busy year as I continue to work with the Council, staff and citizens to help move Hooksett forward.

There were some big administrative changes during the year. Certainly, the elimination by the people of the Police Commission, putting the Police Department on an equal footing with the other Town departments was the biggest. We also combined the building and code enforcement division of Public Works with planning and placed all of them in the Community Development Department. Funding was received for the Finance Department to upgrade their software system, which will impact efficiency in virtually every town department. I am hoping that these changes make the services we offer even better than they have been.

Probably the most significant program change was the Hooksett Recycling and Transfer Department's move to single-stream recycling. According to their report elsewhere in this book, "The new program has increased the recycling rates from 535.19 tons last year to 1,334.40 tons this year. Recycling brought a cost avoidance of \$91,392.74 dollars that would have been spent on disposal fees.... An estimated 30% of all trash generated was recycled." What a great success that program has been!

This has been a really busy year for some special projects that I think are important. The Heritage Commission has been working on improving Veteran's Park at Jacob Square and moving the murals that grace the cover of this book from storage to a well-deserved place in Council Chambers. The Town Hall Preservation Committee has been working with the staff to make physical improvements to that building. Staff is close to completing an accessibility project that will cover both the Old Town Hall and the Prescott Library building.

The small park that is being developed by the Safety Center is almost completed. It is a tremendous improvement over the bare ground that was there and would not have been possible without the financial assistance of the Hooksett Happy Helpers. The Conservation Commission has been working diligently to provide better access to the Pinnacle and have added a parking lot and a new switch-backed trail to the summit. There are many more special projects going on in Town as you will see as you read through this report.

As I head toward my third year here, I look forward to working with all of you to help make Hooksett an even better place than it already is.

Thanks for your support,

Dean E. Shankle, Jr., Ph.D.

Town Administrator

Town Council

Dear Citizens of Hooksett,

The 2012- 2013 year provided many opportunities for the town to grow, succeed, and to continue to move Hooksett forward. The Town Council will continue to meet the challenges with open debate, careful deliberations, and the willingness to build a community that brings all aspects of Hooksett together with the goal of making Hooksett a better place to live.

The Council meets twice a month. We encourage all to attend our meetings and participate. If you are not able to make it in person to our meetings, we invite you to watch our meetings via video streaming which is available either live or at your convenience by visiting www.Hooksett.org.

There were a number of issues that we addressed during the past year some of which include:

- Approval of new contract with members of the public works, recycling, and transfer station employee union.
- Review and approval of ambulance collection policy, technology improvements, and Council indemnity.
- Acceptance of donations and gifts for many town departments and community projects.
- Acceptance of conservation easements and land acquisitions, including the Merrimack River land, Clay Pond, and increased accessibility to the Pinnacle Park.
- Approval of heritage district grants, federal emergency management funds, and encouragement of village community forums.
- Reorganization of town administration, planning, zoning, and building departments. Creation of project and administration services coordinators.
- Discussions on the results of Town elections including the default budget, mandatory recycling, and changes to the Police Commission.
- Signing of new cable contract, bond releases, and approval of impact fees.
- Sidewalk development, and expansion of the Peterbrook athletic fields.
- Votes on exit 10 TIF district payments, placement of warrant articles, and approval of budgets.
- Interaction with elected officials from numerous state and local bodies.
- Approval of new policies on media relations, fund balances, redistricting, and charter changes, including the elimination of the town administrator and public works director as voting members on the Planning Board to allow them to assist applicants for improved economic development.
- Discussion on new economic development projects such improvements to the Hackett Hill Rd./3A intersection; the new 93 toll and rest area improvements; and new businesses including Ritchie Brothers and Bass Pro Shops.
- Acceptance of the restored Native American Murals which now adorn the Council Chambers, renaming of Jacob Square to Veterans Park at Jacob Square and the authorization to restore old town hall to a meeting house.

Throughout 2012-2013 the Town Council, working with the Town Administrator, town departments, and all aspects of the community, have strived to improve public services, increase accountability, provide transparency, and foster community building.

The Town of Hooksett has a proud history of accomplishments and of dedicated individuals serving their community through elected roles, committee involvement, and civic activity. The Town Council looks to continue this history with one goal in mind - moving Hooksett forward to improve the lives of all our citizens.

Respectfully submitted on behalf of the Town Council,

Games A. Sullivan

Hooksett Town Council Chair

	Treasurer's Report, June 30, 2012 to June	to June 30, 2013				Linda Cou	Linda Courte manche, Tre asure r	rer	
TOWN		Balance		Transfers	Interest		Transfer	Bank	Cash Balance
ACCOUNTS		30-Jun-12	Receipts	ц	Earned	Payables	Out	Charges	30-Jun-13
Various Banks	General Fund	11,034,412.57	44,090,136.64	34,344,351.24	15,012.13	(42,417,983.86)	(36,506,049.55)	(8,583.00)	10,551,296.17
Domlo's Thited Douls	Ambulance Fund	00 360 84	200 502 70	10 AEA 1E	76 90		(100 785 45)	(12.00)	- 207 605 12
reopres Cunteu Dauk Peomle's United Rank	Conservation Current Use Fund	40,000,06	61.760.067	CT:+C+(7T	441 70	- (766 877 10)	(21 407 25)	(00°CT)	138 480 33
People's United Bank	Roadway Impact Fees	905,145.77		350,000.00	1,415.60	-		(0.10)	1,256,561.27
TD Bank	Solid Waste Disposal Fund	223,414.04	110,077.16		•		(122,010.00)	(45.00)	211,436.20
NH PDIP Accounts									
1	General Fund	4,004,334.36		525.42	2,018.16		(4,000,522.00)		6,355.94
2	Conservation Commission Fund	18,235.56			13.55		(141.25)		18,107.86
34	Rt. 3 Corridor Study	967.99							967.99
50	Conservation Current Use Fund	118,298.77		72,500.00	64.44		(152,471.15)		38,392.06
58	Sawyer Farms	167.55							167.55
61	Henault Driveway	1,247.20			0.06				1,247.26
75		75,989.90		255,448.00	45.67		(85,964.17)		245,519.40
76	CLD Engineering	360.25					(360.25)		
95	Fire Department A & E	17,463.70			13.02				17,476.72
- 97	Exit 10 Inspection	16,624.37			9.31		(16,633.68)		
100	Exit 10 SEA Bills	109.49					(109.49)		
101	TIF District Fund	31.46					(31.46)		
103	Police Impact Fees	93,223.85		33,412.52	75.20				126,711.57
104	Parks Impact Fees	181,691.94		132,927.00	136.90		(16,918.26)		297,837.58
105	Fire Impact Fees	139,464.85		300,546.68	157.18		(7, 393.00)		432,775.71
110	Heritage Commission	15,059.66		12,335.50	11.80		(14,216.16)		13,190.80
111	Head's School	4,220.48			3.28		(35.86)		4,187.90
112	Industrial Park Road Improvement	174,786.02			129.81				174,915.83
114	Verizon Wireless Tower Removal	11,133.76			8.32				11,142.08
124	Roadway Impact Fees	70,810.24		301,797.00	119.81		(350, 150. 15)		22,576.90
134	Historic Markers	2,385.67		250.00	1.76				2,637.43
137	PD Special Details	100,829.83		92,433.50	78.78		(39,797.59)		153,544.52
140	Fire Special Details Fund	849.23		3,733.00	0.51		(1,122.60)		3,460.14
141	Recreation Revolving Fund	23,620.06		36,777.74	22.16		(39,500.96)		20,919.00
157	Jennco Road Opening Bond	5,011.23			3.97				5,015.20
158	SNHU Ops Cen Surety	316,945.85			82.82		(317,028.67)		
159	Mega-X Site Surety	13,557.23			10.12				13,567.35
160	SNHU OPS CTR Softball	26,080.97			6.85		(26,087.82)		
161	SNHU OPS CTR Sidewalk	19,512.00			5.17		(19,517.17)		
163	163 Rae Brook Farms BD	22,557.28			16.75				22,574.03

	Treasurer's Report, June 30, 2012 to June 30, 2013	o June 30, 2013				Linda Cot	Linda Courtemanche, Treasurer	rer	
NWOL		Balance		Transfers	Interest		Transfer	Bank	Cash Balance
ACCOUNTS		30-Jun-12	Receipts	In	Earned	Payables	Out	Charges	30-Jun-13
164	Holt Wkforce HSG Surety	21,755.54			16.17				21,771.71
165	SNHUOps Ctr Surety	19,017.10			14.15				19,031.25
166	PSNH CT&M Facility	857,770.82			416.54		(858, 187.36)		•
167	Market Basket Scape	112,382.84			83.40				112,466.24
168	1134 Hooksett Rd	13,799.55			10.32				13,809.87
170	Crawford CW Scape	12,254.64			9.03				12,263.67
171	Heritage CUSite Sur	75,229.69			55.97		(2.42)		75,283.24
172	SNHUResidence Hall Site	-		678,638.88	346.22				678,985.10
173	PS NH Landscape	-		36,762.62	9.45				36,772.07
174	SNHULearning Com. Library	•		157,604.10	2.89				157,606.99
175	N. Branch Const/United			7,345.50	0.17				7,345.67
Town Totals		\$ 19,276,400.14	\$ 44,490,806.59	\$ 36,829,842.85	\$ 20,946.03	\$ (42,684,805.96)	\$ (42,795,443.72)	\$ (8,641.20)	\$ 15,129,104.73
SEWER		Balance		Transfers	Interest		Transfer	Bank	Cash Balance
ACCOUNTS		30-Jun-12	Receipts	ц	Earned	Payables	Out	Charges	30-Jun-13
TD BankNorth	Sewer-General Fund	134,433.88	2,134,225.09	92,292.05		(1,907,830.04)	(370, 740.00)	99.77	82,480.75
TD BankNorth	Sewer-Plan Escrow	55,552.88	24,000.00	1,733.93		(44,612.57)		(0.97)	36,673.27
NH PDIP Account	Sewer Accounts								
NH-01-0676-0007	Sewer Capital Replacement	293,181.92			217.69				293,399.61
10	Sewer Bridge Restoration	17.16							17.16
33	Sewer Sludge Farming	18.63							18.63
46	Sewer System Development Fees	88,993.87		239,897.57	67.63				328,959.07
82	Sewer Manchester Sand & Gravel	215,075.25			159.66				215,234.91
105	Maurais Project	161.92							161.92
106	Hooksett Adult LLC	411.99							411.99
110	Sewer Debt Reserve	639,498.92			474.88				639,973.80
112	US Resorts & Enterprises	188.65							188.65
114	Christian Hetcher	365.47					(365.47)		(0.00)
116	Julie Bourgeois	501.07					(501.07)		
117	Special Purposes	563.02		132,000.00	70.37				132,633.39
119	5 Lindsay Office	257.69					(257.69)		(0.00)
120	Plant Expansion Reserve	64.39							64.39
121	Faulkner Landscape	33.34					(33.34)		0.00
122	Penta Retainage	287,952.85			153.60		(92,223.23)		195,883.22
123	General Fund	4.87							4.87
Sewer Totals		\$ 1,717,277.77	\$ 2,158,225.09	\$ 465,923.55	\$ 1,143.83	\$ (1,952,442.61)	\$ (464,120.80)	\$ 98.80	\$ 1,926,105.63

Town Of Hooksett Report of the Trustees of Trust Funds For the Fiscal Year Ending June 30, 2013

					PRINCIPAL			INCOME	OME		TOTAL	
First Depo	First Deposit Name of Fund	Purpose of Fund	How Invested	Balance Beginning of Year	Additions- Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	Ending Market Value
CEME 1900- 1956	CEMETERY 1900- Martin's Ferry Cemetery Trust Fund #1 1956	Lot Maintenance Common TF	Common TF	20,151.33	2,668.25	22,819.58	4,191.00	537.43	428.60	4,299.83	27,119.41	27,071.53
1974	1957- Head's Cemetery Trust Fund #2 1974	Lot Maintenance Common TF	Common TF	15,427,56	2,043.00	17,470.56	3,212.72	411.05	328.92	3,294.85	20,765.41	20,728.78
1961	Head's Cemetery Trust Fund #3	Lot Maintenance Common TF	Common TF	7,350.86	974.81	8,335.67	1,532,89	196.04	156.95	1,571.98	9,907.65	9,890.22
2012	Other Cemeteries	Lot Maintenance Common TF	Common TF	45,554,44	7,898.01	53,452.45	13,223.12	1,299.88	1,060.80	13,462.20	66,914,65	66,796.94
2012	Maintenance Fund	Lot Maintenance	Common TF	64,871.43	8,884.70	73,756.13	7,079.58	1,600.45	1,286.62	7,393.41	81,149.54	81,007.09
10	Total Cemetery			153,365.62	22,468.77	175,834.39	29,239,31	4,044,85	3,261.89	30,022.27	205,856.66	205,494,56
LIBR 1932	LIBRARY TRUSTS 1932 Prescott Library Grounds	Library	Common TF	100.83	10.97	111.80	-242	221	000	-0.21	111.59	111.39
1935	McAfee Library Fund	Library	Common TF	1,008.35	109.81	1,118.16	-24.20	22.06	0.00	-2.14	1,116.02	1,114.06
1943	John C. Dutton Fund	Library	Common TF	963.68	104.94	1,068.62	-23.13	21.08	0.00	-2.05	1,066.57	1,064.69
1946	Frank E. Cox Fund	Library	Common TF	1,008.33	109.80	1,118.13	-24.20	22.06	0.00	-2.14	1,115,99	1,114.03
P	Total Library Trusts			3,081.19	335.52	3,416,71	-73.95	67.41	0.00	-6.54	3,410.17	3,404.17
CENT 1989	CENTRAL HOOKSETT WATER PRECINCT 1989 CHWP New Construction-8	Water	TD Bank	219,199.58	-37,161.70	182,037,88	0:00	1,768.17	0.00	1,768.17	183,806.05	183,806.05
1989	CHMP Repair & Replace-22	Water	TD Bank	54,952.53	6,865.00	61,817.53	0.00	535.96	0.00	535.96	62,353,49	62,353.49
1988	CHWP Source-20	Water	TD Bank	427,103.90	-313,540.02	113,563.88	0.00	1,954.79	0.00	1,954.79	115,518.67	115,518.67
1989	CHWP Standpipe Relining-26	Water	TD Bank	29,768,78	7,025.00	36,793.78	00.00	315.47	000	315,47	37,109.25	37,109.25
1989	CHWP Water Storage-2	Water	TD Bank	126,571.44	6,865.00	133,436.44	00'0	1,186.58	0,00	1,186.58	134,623.02	134,623.02
Tot	Total Central Hooksett Water Precinct			857,596.23	-329,946.72	527,649.51	0.00	5,760.97	0.00	5,760.97	533,410.48	533,410.48
HOOK 1989	HOOKSETT VILLAGE WATER PRECINCT 1989 HVWP New Source-25	Water	TD Bank	278,476.35	12,000.00	290,476.35	0.00	2,566.00	0.00	2,566.00	293,042.35	293,042.35
2008	HWVP Repair & Replacement-59	Water	TD Bank	57,870.54	810.00	58,680.54	00'0	523.32	0.00	523.32	59,203.86	59,203,86
1989	HVMP Tank Fund-27	Water	TD Bank	185,927.90	-65,453.62	120,474.28	0.00	1,499.80	0.00	1,499.80	121,974.08	121,974.08
1993	HVWP Tank Maintenance-28	Water	TD Bank	214,828.73	60,453.61	275,282.34	0,00	2,133.49	0.00	2,133.49	277,415.83	277,415.83
1989	HVWP Truck Fund-29	Water	TD Bank	39,565.52	-35,962.00	3,603.52	0.00	308.33	00.00	308.33	3,911.85	3,911.85
1989	HVWP Water Main-5	Water	TD Bank	38,437.97	00.00	38,437.97	00'0	349.21	0.00	349.21	38,787.18	38,787.18
Tot	Total Hooksett Village Water Precinct			815,107.01	-28,152,01	786,955.00	0.00	7,380.15	0.00	7,380.15	794,335.15	794,335.15

Town Of Hooksett Report of the Trustees of Trust Funds For the Fiscal Year Ending June 30, 2013

				PRINCIPAL			INCOME	OME		TOTAL	
First Deposit Name of Fund	Purpose of Fund	How Invested	Balance Beginning of Year	Additions- Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	Ending Market Value
LIBRARY CAP RESERVES 2003 Library HVAC System Development Fund-51	HVAC System	TD Bank	6,782.81	0.00	6,782.81	00'0	61.63	0.00	61.63	6,844.44	6,844.44
Total Library Cap Reserves			6,782.81	0.00	6,782.81	0.00	61,63	00.00	61.63	6,844.44	6,844.44
SCHOOLS											
1951 HSD Construction & Equipment-23	Education	TD Bank	52,842.05	60,000.00	112,842.05	0.00	889.43	0.00	889.43	113,731.48	113,731.48
2001 HSD Special Education-43	Education	TD Bank	213,344,18	0.00	213,344.18	0.00	1,938.19	0.00	1,938.19	215,282.37	215,282.37
2008 HSD Technology-60	Education	TD Bank	320.31	60,000.00	60,320.31	0.00	412.27	0.00	412.27	60,732.58	60,732.58
Total Schools			266,506,54	120,000.00	386,506.54	0.00	3,239.89	0.00	3,239,89	389,746.43	389,746.43

Town Of Hooksett Report of the Trustees of Trust Funds For the Fiscal Year Ending June 30, 2013

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_					PRINCIPAL			INCOME	ME		TOTAL	
_				Balanco	Additione	Defence					INIME	
First	First Deposit Name of Fund	Purpose of Fund	How Invested	Beginning	Withdraw Gain-Loss	End of Varr	Beginning	Net	During	Balance End of	Principal	Ending Market
TOWN	NA						IDAL IN	TUCOTTE	Tear	Year	Income	Value
2012		Town Operations TD Bank	s TD Bank	0.00	10,000.00	10,000.00	0,00	90,86	0.00	90.86	10 090 86.	20 000 01
1993		Map System	TD Bank	23,989,00	00'0	23,989.00	0.00	217.92	0.00	217.92	24.206.92	24 206 92
2012	Drainage Upgrades	Drainage Upgrades	TD Bank	0.00	50,000.00	50,000.00	0.00	454.24	00.0	454.24	50,454.24	50,454.24
2002	Emergency Radio-46	Town Operations TD Bank	s TD Bank	174,957.16	50,000.00	224,957,16	0.00	2,043.68	0.00	2 043 68	277 000 RA	NO 000 766
2000	Fire Airpacks Bottle-37	Fire	TD Bank	92,489.94	20,000.00	112,489.94	00.00	1,021.95	0.00	1.021.95	113 511 89	112 611 89
2012	Fire Apparatus	Fire Apparatus	TD Bank	0.00	50,000.00	50,000.00	00'0	454.24	0.00	454.24	PC PSP 05	50 A54 24
2008	Fire Cistern-40	Fire	TD Bank	20,872.20	0.00	20,872.20	0.00	189.61	0.00	189.61	191015	19 130 15
2009		Town Operations	s TD Bank	16,575.78	0.00	16,575.78	00'0	150.60	0.00	150.60	16.726.38	16.726.38
2005		Town Operations TD Bank	s TD Bank	59,907.28	00.00	59,907.28	00'0	544.24	0.00	544.24	60,451.52	60.451.52
1998	Parks Facilities Development-12	Town Operations TD Bank	5 TD Bank	20,935.47	10,000.00	30,935.47	00.00	281.05	0.00	281.05	31 216 52	31 216 52
1999	Permanent Record Archive-35	Town Operations TD Bank	TD Bank	22,246.20	00.00	22,246.20	00.0	202.10	0.00	202.10	22 448 20	20 AAO 20
2012	Plow Dump Trucks	Plow Dump Trucks	TD Bank	0.00	80,000.00	80,000.00	0.00	726.80	0.00	726.80	80,726.80	80,726.80
2003	Police Computer Development-50	Computers	TD Bank	27,188.66	0.00	27,188.66	0.00	247,00	0.00	247.00	27 425 66	27 475 60
1998	Revaluation-11	Town Operations TD Bank	TD Bank	43,936,34	0.00	43,936.34	0.00	399.14	0.00	399.14	44 335 48	44 335 48
2009	Road Impact Fee Study-62	Town Operations TD Bank	TD Bank	31,937.65	0.00	31,937.65	0.00	290.16	0.00	290.16	19 707 05	La LCC CL
1987	Sanitary Landfill-1	Town Operations TD Bank	TD Bank	101,096.87	-11,375.56	89,721.31	0.00	854.95	0.00	854.95	90 576 26	ON 576 26
2007	Town Building Maintenance-58	Town Operations	tions TD Bank	138,324.33	112,643.11	250,967.44	0.00	2.452.20	0.00	2 452 20	263 A19 64	263 410 EA
2012	Town Hall Restoration (16 Main St)	Town Hall Restoration	TD Bank	0.00	500.00	500.00	0.00	2.61	0.00	2.61	502.61	502.61
2006	Town-Wide Computer Development-56	Town Operations TD Bank	TD Bank	22.98	0.00	22.98	0.00	0.24	0.00	0.24	23.72	26.26
1996	Town-Wide Opticom System	Emergency Vehicle Traffic Control	TD Bank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	000	0000
2012	2012 Upgrade Diesel Tanks & Fuel Dispenser	Upgrade Diesel Tanks & Fuel Dispenser	TD Bank	0.00	25,000.00	25,000.00	000	11.722	0.00	11.722	25,227,11	25,227.11
2003	2003 W Alice Right of Way-47	Town Operations	ions TD Bank	23,662.26	0.00	23,662.26	0.00	214.96	0.00	214.96	23,877.22	23.877.22
Tot	Total Town			798,142.12	396,767.55	1,194,909.67	0.00	11,065,66	0.00	11,065.66	1.205.975.33	1.205.975.33
		9	GRAND TOTALS:	2,900,581.52	181,473.11	3,082,054,63	29,165.36	31,620.56	3,261,89	57,524.03	3,139,578.66	3,139,210.56
	٢	1.	The second secon	1.41							-	

Claire Lyons

William Lyon

Paul Loiselle

MS-32

REPORT OF APPROPRIATIONS

ACTUALLY VOTED FOR VILLAGE DISTRICTS

(RSA 21-J:34) Date of Meeting:____February 25, 2013___

Village District: __HooksettVillage Water _____ County: _____Merrimack _____

In the Town(s) Of: _____Hooksett_____

Mailing Address: ____7 Riverside Street _____

Hooksett, NH 03106

Phone #: 485-3392 Fax #: 485-3540 E-Mail: Hooksettvillagewater@comcast.net

Certificate of Appropriations

(To be completed after each annual and special meeting)

This is to certify that the information contained in this form, appropriations actually voted by the village district meeting, was taken from official records and is complete to the best of our knowledge and belief.

Governing Body (Commissioners)

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete. Date:

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES P.O. BOX 487, CONCORD, NH 03302-0487 (603)230-5090

> MS-32 Rev. 12/11

1	Village District of : Hooksett Village Wate 2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As	For Use By
	GENERAL GOVERNMENT	ARLA	Voted	Department of Revenue Administration
4130-4139	Executive			
4150-4152	Financial Administration			
4153	Legal Expense			
4155-4159	Personnel Administration			
4194	General Government Buildings		1	
4196	Insurance			
4197	Advertising & Regional Assoc			
4199	Other General Government			
	PUBLIC SAFETY			
4210-4214	Police			
4215-4219	Ambulance			
4220-4229	Fire			
4290-4298	Emergency Management			
4299	Other (Including Communications)			
4200	HIGHWAYS & STREETS	<u> </u>		
4311	Administration	I I -		
4312	Highways & Streets			
4312	Bridges			
4315				
4316	Street Lighting			
4319	Other Highway, Streets, and Bridges SANITATION	I		
4321	Administration			
4323	Solid Waste Collection			
4323	an and the state of the state of the			
4325	Solid Waste Disposal Solid Waste Clean-up			
4326-4328				
4329	Sewage Coll. & Disposal			
4329	Other Sanitation WATER DISTRIBUTION & TREATMENT			
4331				
	Administration		29100	
4332	Water Services		74425	
4335	Water Treatment		417532	
4338-4339	Water Conservation & Other HEALTH			
4414				
4411	Administration			
4414-4419	Pest Control and Other			
4520-4589	Parks & Recreation & Other DEBT SERVICE			
4711			T	
	Princ - Long Term Bonds & Notes			
00000	Interest-Long Term Bonds & Notes			
4723	Int. on Tax Anticipation Note			

MS-32 Rev. 10/10

	Village District o			
1 Acct.#	2 PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	3 WARR. ART.#	4 Appropriations As Voted	5 For Use By Department of Revenue Administration
A SET	CAPITAL OUTLAY	Constant Constant		
4901	Land & Improvements			
4902	Machinery, Vehicles & Equipment		38500	
4903	Buildings			
4909	Improvements Other Than Bidgs			
	OPERATING TRANSFERS OUT			Non-Enterna Alternation
4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Proprietary Fund			
4915	To Capital Reserve Fund	6,7,8,	17000	
4916	To Trust and Fiduciary Funds			
	TOTAL VOTED APPROPRIATIONS		576557	

SPECIAL NOTES FOR COMPLETING FORM MS-32 REPORT OF APPROPRIATIONS

This form must contain all the appropriations passed at an annual or special meeting. Combine all the approved appropriations from the MS-36 or MS-37 posted budget form. List the appropriate warrant article number(s) in column #3.

Do not cross off any accounts to enter your own titles. We have included the entire chart of accounts for reporting purposes. Please call us if you have any questions or need help in classifying any of your approved appropriations. Mail this form within 20 days after the meeting to the address below.

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397

> MS-32 Rev. 10/10

BUDGET FORM FOR VILLAGE DISTRICTS

WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

DATE OF MEETING:__February 25, 2013_____ For Fiscal Year:__2013__

VILLAGE DISTRICT:_Hooksett Village Water____County:__Merrimack_

In the Town(s) Of:____Hooksett_

Mailing Address: 7 Riverside Street

Hooksett NH 03106

Phone #:_603-485-3392 Fax #:_485-3540 E-Mail:_Hooksettvillagewater@comcast.net

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. RSA 32:5 requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget. All proposed appropriations MUST be on this form.

2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days of the meeting.

This is to certify that this budget was posted with the warrant on the (date) _____

BUDGET COMMITTEE

Please sign in ink.

Under genalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

THIS BUDGET SHALL BE POSTED WITH THE VILLAGE DISTRICT WARRANT

FOR DRA USE ONLY	
	NH DEPAR MI P.O. BC

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)230-5090

> MS-37 Rev. 12/11

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Hooksett Vill
Village District of
Budget - V
MS-37

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ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (Recommanded) (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)
Constanting of	GENERAL GOVERNMENT	100 100	Sort Constants	A DATE OF A DATE OF	道	
4130-4139	Executive					
4150-4151	Financial Administration					
4153	Legal Expense					
4155-4159	Personnel Administration					
4194	General Government Buildings					
4196	Insurance					
4197	Advertising & Regional Assoc.					
4199	Other General Government					
a fund	PUBLIC SAFETY	the second				A STATE OF A
4210-4214	Police					
4215-4219	4215-4219 Ambulance					
4220-4229 Fire	Fire					
4290-4298	Emergency Management					
4299	Other (Including Communications)					
のなどの	HIGHWAYS & STREETS	12112		10000		
4311	Administration					
4312	Highways & Streets					
4313	Bridges					
4316	Street Lighting					
4319	Other					
Store and	SANITATION			Sector 2 1 Sector	2002年1月1日日日日日日日日日日日日日日日日日日日日日日日日日日日日日日日日日日日	
4321	Administration					
4323	Solid Waste Collection					
4324	Solid Waste Disposal					
4325	Solid Waste Clean-up					
4326-4329	4326-4329 Sewage Coll. & Disposal & Other					

MS-37 Rev. 10/10

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ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)	PPROPRIATIONS ccal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)	'S APPROPRIATIONS iscal Year (Not Recommended)
W	WATER DISTRIBUTION & TREATME	MENT	「日本のない」		No.	「日本市の次	1155 12 13 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	and the second
4331	Administration		29100		29100		29100	
4332	Water Services		75125		74425		74425	
4335-4339	4335-4339 Water Treatment, Conserv.& Other		357661		417532		417532	
	HEALTH/WELFARE	She was	A GAUSSELLING	A PERSONAL PROPERTY.	A CONTRACTOR OF			
4411	Administration							
4414	Pest Control							
CHERT HALE	CULTURE & RECREATION	10 Sec. 2 - 2	Contraction of the	ないののときない				A DEPARTMENT OF
4520-4529	Parks & Recreation							
4589	Other Culture & Recreation							
	DEBT SERVICE		Southern States	「「「「「「」」	·东山上,山北县县加县加县	STATE LO	E Constant and	A STATE AND
4711	Princ Long Term Bonds & Notes							
4721	Interest-Long Term Bonds & Notes							
4723	Int. on Tax Anticipation Notes							
4790-4799	4790-4799 Other Debt Service							
and the	CAPITAL OUTLAY	- AND				語がい		
4901	Land and Improvements							
4902	Machinery, Vehicles & Equipment		34100		38500		38500	
4903	Buildings							
4909	Improvements Other Than Bidgs.							
The second	OPERATING TRANSFERS OUT	at a sale	1月1日1日1日1日		「日本」の主要によった	STUXINE STUDIES		の時間ですの
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Proprietary Fund							
	OPERATING BUDGET TOTAL		495986		559557		559557	

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Budget - Village District of __Hooksett Village Water___ FY __2013___

MS-37

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.# /	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' Ensuing F (Recommended)	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)	BUDGET COMMITTE Ensuing (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Nor Recommended)
4915	To Capital Reserve Fund-Tank		40000					
	Truck Trust Fund	80	2000		2000	20	2000	
	New Source Dev. Trust Fund	6			12000		12000	
	Repair and Replacement Trust	7	25000		3000		3000	
	Water Main		10000					
	Tank Maint. Trust Fund		20000					
SF	SPECIAL ARTICLES RECOMMEND	ED	97000		15000	日本の日本のないない	15000	

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, (1 4 1 ¢ leases, or items of a one time nature.

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ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	OP Bud. Appropriations Warr. Prior Year As Art.# Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS Ensuing 1 (Recommended)	OMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITT Ensuing (Recommended)	COMMISSIONERS' APPROPRIATIONS BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended) (Recommended)
QNI	NDIVIDUAL ARTICLES RECOMMEN	IDED		A LOW AND A LOW		The second se		

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Acct.#	SOURCE OF REVENUE	WARR. ART. #	Actual Revenues Prior Year	Commissioners' Estimated Revenues	Budget Committee's Est. Revenues
	TAXES				5 (S. 1997)
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	FROM FEDERAL GOVERNMENT				
Seattle St	FROM STATE				
3351	Shared Revenues				
3354	Water Pollution Grant				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
No. Wester	CHARGES FOR SERVICES				
3401	Income from Departments				
3402	Water Supply System Charges		525638	559557	55955
3403	Sewer User Charges				
3404	Garbage - Refuse Charges				
3409	Other Charges(WSC, Flush, Deduct, Inspec)		21392		
	MISCELLANEOUS REVENUES		and the second		
3501	Sale of Village District Property				
3502	Interest on Investments				
3503-3509	Other				
54-061	NTERFUND OPERATING TRANSFERS	IN			State of the state
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Proprietary Funds				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds				
-58 (C.27)	OTHER FINANCING SOURCES			inter an and the second	
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes				
т	OTAL ESTIMATED REVENUE & CREDI	TS	547030		

protocol and a second second second				
110 07	Dudget	Villaga District of	Hookoott Villago Mator	EV 2012
MS-37	Budget -	village District of	_Hooksett Village Water	FY 2013

BUDGET SUMMARY PRIOR YEAR COMMISSIONERS BUDGET COMMITTEE Operating Budget Recommended (from page 3) 495986 559557 559557 97000 15000 15000 Special warrant articles Recommended (from page 4) Individual warrant articles Recommended (from page 4) TOTAL Appropriations Recommended 592986 574557 574557 574557 574557 Less: Amount of Estimated Revenues & Credits (from above) Estimated Amount of Taxes to be Raised

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____ (See Supplemental Schedule With 10% Calculation) 5

MS-37 Rev. 10/10

632,013

WARRANT

STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE HOOKSETT VILLAGE WATER PRECINCT IN THE TOWN OF HOOKSETT AND COUNTY OF MERRIMACK IN SAID STATE QUALIFIED TO VOTE IN SAID PRECINCT AFFAIRS:-

You are notified hereby to meet at the Hooksett Village Water Precinct Building located in said Precinct on 7 Riverside Street on Monday the 25th day of February, 2013, at five o'clock in the evening to act upon the following subjects:-

1. To choose a Moderator for the ensuring year.

2. To choose a Clerk for the ensuing year.

3. To choose a Treasurer for the ensuing year.

4. To choose a Commissioner for the ensuing five years

5. To see if the Precinct will raise and appropriate the sum of Five Hundred Fifty Nine Thousand Five Hundred Fifty Seven Dollars (\$559,557) for general district operations. This article does not include appropriations contained in any other warrant articles. (Recommended by the Commissioners) (Recommended by Budget Committee)

6. To see if the Precinct will vote to raise and appropriate Twelve Thousand Dollars (\$12,000.00) to be deposited in to the HVWP New Source Trust Fund with said funds to come from fund balance (surplus) and no amount to be raised from taxation.

(Recommended by the Commissioners) (Recommended by Budget Committee)

7. To see if the Precinct will vote to raise and appropriate Three Thousand dollars (\$3,000) to be deposited into the HVWP Repair and Replacement Trust Fund . Said funds to come from fund balance (surplus) and no amount to be raised from taxation.

(Recommended by the Commissioners) (Recommended by Budget Committee)

8. To see if the Precinct will vote to raise and appropriate Two Thousand dollars (\$2,000) to be added to the Truck trust fund. Said funds to come from fund balance (surplus) and no amount to be raised from taxation. (Recommended by the Commissioners) (Recommended by Budget Committee)

9. To transact any other business that may legally come before said Meeting.

The Polls will close at 7:00 p.m. at which time the Warrant will be discussed.

Given under our hands and seal this 31st day of December in the year of our Lord, Two Thousand and Twelve.

1/0 Michael Jache Cliff Jones James Lyons i Leo Hebert 14 Anthony Amato

Board of Water Commissioners Hooksett Village Water Precinct We certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within named, by posting up an attested copy of the within Warrant at the Place of Meeting within named and a like attested copy at the Hooksett Town Hall, the Hooksett Public Library, the Hooksett Village Water Precinct being places in said Precinct on the 31st^h day of December, 2012.

Cliff Jones Michael Jache ames Lyons Les Ner Leo Hebert Anthony Amato

Board of Water Commissioners Hooksett Village Water Precinct

0	Vital S	Vital Statistics	
	Bi	Births	
	January 1, 201	January 1, 2012 – June 30, 2013	
Child's Name	Father's Name	Mother's Name	Date of Birth
Cosic, Dalia	Cosic, Nermin	Cosic, Admira	01/08/2012
Ientile, Gabriella Cynthia	Ientile JR, Joey	Ientile, Abby	02/01/2012
Ledoux, Hunter David		Ledoux, Aimee	02/09/2012
Jasiukowicz, Nathan Alexander	Jasiukowicz JR, Alexander	Jasiukowicz, Jessica	02/15/2012
Rivard, Kyliana Michelle	Rivard, Johnathan	Demars, Shannon	02/27/2012
Gordon, Colby George	Gordon, Matthew	Gordon, Kristen	03/02/2012
Bontatibus, Anneliese Mary	Bontatibus, Michael	Bontatibus, Heidi	03/14/2012
Hubbard, Zackary John	Hubbard, John	Hubbard, Amanda	03/28/2012
Oakley, Jaxon Glenn	Oakley, Zachary	Oakley, Jessica	04/09/2012
Gurung, Safal	Gurung, Krishna	Gurung, Susila	04/20/2012
Fournier, Everley Caroline	Fournier, Shawn	Fournier, Erika	05/15/2012
Waller, Lydia Simone	Waller, Jeffrey	Waller, Stefanie	06/01/2012
Arvanitis, Connor William	Arvanitis, Jesse	Arvanitis, Meghan	06/07/2012
Nelson, Cole Richard	Nelson, Eric	Nelson, Whitney	06/07/2012
Rodgers, Zariya Elmarie	Rodgers, Kelvin	Rodgers, Amber	06/14/2012
Scheyd, Lyla Jane	Scheyd, Travis	Grudinski, Amanda	07/05/2012
Lamothe, Ava Jayde	Lamothe, Jonathan	Killay, Shama	07/11/2012
Raril Addison Jean	Baril Brandon	Dred I amore	CTUCICUISU

Child's Name	Father's Name	Mother's Name	Date of Birth
Nault, Krysa Love	Hill, Marcus	Nault, Katelynn	08/03/2012
Hernandez JR, Raymond William	Hemandez, Raymond	Slattery, Nicole	08/20/2012
Gallant, Marshall Scott	Gallant, Gary	Gallant, Jamie	08/20/2012
Charlton, Elijah James	Charlton, Erik	Martin, Amanda	08/28/2012
Lebel, Lucas Michael	Lebel, Shawn	Lebel, Stephanie	09/06/2012
Guiffra, William Christopher	Guiffra, Jason	Guiffra, Tonya	09/14/2012
Murphy, Annie Marie	Murphy, Matthew	Murphy, Kathleen	09/20/2012
Couture, Hannah Alice	Couture, Denis	Couture, Andrea	09/27/2012
Jusic, Ensad	Jusic, Esad	Jusic, Mihada	10/01/2012
Kulacz, Ezra James	Kulacz, Jeffrey	Kulacz, Katherine	10/07/2012
Bridgett, Ana Leigh	Bridgett, Corey	Paquette, Jenna	10/17/2012
Reilly, Isabella Shannon	Reilly, Derek	Estabrook, Kelsey	10/19/2012
Vaihinger, Kahlan Marie	Vaihinger, Kyle	Greene, Jennifer	10/21/2012
Jobin, Tyce, David	Jobin II, David	Zyliak, Mandy	10/30/2012
Nguyen, Sarah Kim	Nguyen, Hoang	Nguyen, Hang	10/30/2012
Sanborn, Clare Margaret	Sanborn, Mark	Sanborn, Mary	10/31/2012
Anderson, Lucas Scott	Anderson, Erik	Anderson, Jennie	11/15/2012
Rodriguez, Dominic Brian Alexander Rodriguez, Kennedy	ler Rodriguez, Kennedy	Rodriguez, Britney	11/15/2012
Smith, Lila Andalyn	Smith, Joshua	Smith, Laura	12/05/2012
Hobson, Maximus Broderick	Hobson, Patrick	Clark, Crystal	12/07/2012
Chartier, Cora Natalie	Chartier, Tyler	Chartier, Emily	12/17/2012
Timmons, Scarlett Haze	Timmons, Joseph	Timmons, Nicole	01/02/2013
Corron Alreen Doce	Coreon Matthem	Contra Tainin	01/00/012

Father's Name	Mother's Name	Date of Birth
Cincevich, Derek	Cincevich, Amanda	01/10/2013
Reczkowski, Shane	Reczkowski, Jennifer	01/11/2013
Currier, Michael	Currier, Kelli	01/17/2013
Reddy, Ashok	Reddy, Tricia	01/22/2013
Lachance, Brandon	Patrick, Heather	01/23/2013
Soares, Daniel	Fleck, Julie	01/31/2013
Cloutier, Timothy	Cloutier, Alison	02/02/2013
Devoid, Aaron	Clements, Corrie	02/16/2013
Carver, Derek	Parenteau, Samantha	03/06/2013
Ford, Sean	Ford, Rosemary	03/17/2013
Keller, Joseph	Keller, Jill	03/29/2013
Phifer, Roger	Phifer, Nicole	04/17/2013
Wojcik, Kevin	Wojcik, Krystina	04/26/2013
Mosher, Eric	Mosher, Jennifer	04/29/2013
	Colby, Ariel	05/06/2013
McDonald, Sean	McDonald, Maureen	05/17/2013
	Prenoveau, Felisha	05/17/2013
Atiya, Atef	Atiya, Erin	05/19/2013
Rivard, Jonathan	Demars, Shannon	05/30/2013
Royce, Matthew	Royce, Emily	06/11/2013
Watt, Daniel	Gordon, Brittany	06/12/2013

Total number of records: 62

Father's Nam
Cincevich, Der
Reczkowski, Sl
Currier, Michae
Reddy, Ashok
Lachance, Bran
Soares, Daniel
Cloutier, Timot
Devoid, Aaron
Carver, Derek
Ford, Sean
Keller, Joseph
Phifer, Roger
Wojcik, Kevin
Mosher, Eric
McDonald, Sea
Atiya, Atef
Rivard, Jonatha
Royce, Matthew
Watt, Daniel

Vital Statistics

Deaths

January 1, 2012 – June 30, 2013

Deceased Name	Date of Death
Blair, Louise	01/01/2012
Anderson, Arnold	01/04/2012
Knight, Kenneth	01/08/2012
Singer JR, Jordan	01/20/2012
Gibert, May	01/21/2012
Rose, Marlene	01/30/2012
Rook, Kevin	02/01/2012
Carignan, Raymond	02/08/2012
Roy, Robert	02/13/2012
Winn, Morris	02/23/2012
Paul, Marguerite	02/23/2012
Hartofelis, Epokratis	03/24/2012
Perrigo, Margaret	03/25/2012
Green, Helen	04/06/2012
Lessard, Christopher	05/02/2012
Borofsky, Sharon	05/15/2012
Asselin, Martha	05/17/2012
Cieliczka, Nancy	05/18/2012
Steiner, Robert	06/24/2012
Juliani, Julie	06/24/2012
Poloske, Cynthia	07/07/2012
McLaren, Ann	07/15/2012
Syrek JR, Edward	07/24/2012
Laferriere, Ronald	07/31/2012
St. Laurent, Philippe	08/02/2012
Dumont, Henry	08/14/2012

Deceased Name	Date of Death
Dow, Judith	08/28/2012
Muehling, Lawrence	09/22/2012
Immel, Jeanne	09/28/2012
Amador, Jesse	10/09/2012
Jean, David	10/11/2012
Newman, Harry	10/11/2012
Steele, Pauline	10/20/2012
Hamel, Rita	10/24/2012
Blaine, Richard	10/28/2012
Rush, John	10/29/2012
Schulte, Lawrence	11/14/2012
O'Driscoll, Joseph	12/11/2012
Newcomb, Joan	12/18/2012
Robidas, Robert	01/07/2013
Muscillo, Frances	01/22/2013
Lacasse, Robert	01/22/2013
Oneto, Patricia	01/23/2013
Hartofelis, Lieselotte	01/28/2013
Landsman, David	02/03/2013
Thorell, Andrew	02/20/2013
Blixt, Cynthia	02/24/2013
Ellum, Arthur	02/28/2013
Blandina, Yvette	03/02/2013
Gordon, Charles	04/05/2013
Luckers, John	04/07/2013
Eno, Robert	04/13/2013
Olivier, Joan	04/19/2013
Davis, Patricia	05/01/2013

Deceased Name	Date of Death
Cartmill, Kathryn	05/16/2013
Forsaith, Melissa	05/29/2013
Feldstein, Toni	05/31/2013
Palazzi, Thomas	06/07/2013
Stewart, Alexander	06/26/2013
Ficek, Donald	06/29/2013

Total number of records: 60

Vital Statistics

Marriages

January 1, 2012 – June 30, 2013

Person A	Person B	Date of Marriage
Smith, Erik G.	Baker, Dannielle M.	01/21/2012
Sanchez, Moses G.	Hernandez, Susana V.	02/19/2012
Saindon, Jason P.	Beaulieu, Alyssa M.	02/24/2012
Atiya, Atef N.	Boyce, Erin E.	03/31/2012
Opuni, Kenneth S.	Amoo, Patricia	04/28/2012
Lacroix, Christopher D.	Wallace, Danielle M.	04/29/2012
O'Brien, Kevan P.	O'Brien, Joanne M.	05/16/2012
Jamilkowski, Paul E.	Jenkins, Jessica D.	05/19/2012
Murray, Jon M.	Leonard, Lindsey C.	05/20/2012
Marchand, Jesse L.	Font, Jessica M.	05/26/2012
Simard, Peter A.	Nogues, Rachael E.	06/19/2012
Quimby, Taylor R.	Raiche, Tiffany N.	06/29/2012
Labonte, Keenan C.	Silver, Natalie J.	06/30/2012
Woodman, Patrick W.	Poulin, Elizabeth H.	07/07/2012
Cormier, Kenneth A.	Demingway, Sharon A.	07/14/2012
Rochelle, Jon-Ryan M.	Glasen, Ashley D.	07/14/2012
McNaughton, Christopher P.	Mahokin, Krista A.	07/21/2012
Tridenti, Patrick W.	Hoag, Jessica L.	07/26/2012
Sawyer, Matthew J.	Tetreault, Emily A.	08/04/2012
Zorawowicz, Kyle P.	Atherton, Laura J.	08/04/2012
Mulcahy Jr, Dion K.	Sherwin, Teila L.	08/11/2012
Bousquet, Lester A.	Saindon, Christine E.	08/17/2012
Foley, Thomas M.	Gamble, Virginia L.	08/18/2012
Brennan, Richard W.	Fay, Tina M.	08/18/2012
Colquitt, David G.	Auld, Cynthia A.	08/31/2012
Varsalone II, Robert A.	Foley, Neva R.	9/02/2012

Person A	Person B	Date of Marriage
Decampo, Brian D.	Johnson, Jennifer A.	09/02/2012
Rodriguez, Kennedy R.	Morrill, Britney J.	09/07/2012
Laferte, Roland W.	Walters, Amy S.	09/08/2012
Thellen, Richard J.	Demone, Linda L.	09/15/2012
Bouchard, Shannon M.	St. Pierre, Jessica S.	09/22/2012
Goertel, Wayne C.	Pellenz, Meredith L.	09/29/2012
Carrigg, Robert P.	Russell, Jennifer M.	09/29/2012
Cronin, Ian W.	Parker, Dayna K.	09/29/2012
Wholey, Patrick M.	Orff, Elyse R.	09/29/2012
Copeland, Kyle R.	Laflamme, Rachel R.	10/06/2012
Shaw, Allen L.	Kobrzynski, Rochelle	10/19/2012
Woodburn, Robert D.	Gau, Jo C.	11/03/2012
Bonenfant, Daniel H.	Floresca, Teresitia A.	11/11/2012
Bourgeois, Eric D.	Eriesian, Devin L.	11/28/2012
McKetchnie, Andrew M.	Reed, Carrieann	12/08/2012
Wilusz, Timothy J.	Theos, Cara M.	12/22/2012
Kelleher, John E.	Rice, Charlotte E.	12/26/2012
Adorno Perez, Miguel A.	Rodriguez Barrios, Jesenia	12/29/2012
Audette, Robert A.	Boharsik, Kathleen A.	01/02/2013
Leclerc, Michael J.	Preston, Hollie M.	01/24/2013
Piekarz, Alexander W.	Figueroa, Briann E.	02/02/2013
Drew, Trevor M.	Juszkiewicz, Magan M.	02/22/2013
Anderson, Travis C.	Merrill, Laurie J.	03/02/2013
Tilton, Christopher R.	McCarthy, Kathryn A.	03/17/2013
Roy, Jacob A.	Aguon, Maria R.	03/22/2013
Godbout III, Paul E.	Hohenauer, Krystyna I.	03/29/2013
Boucher, Brett J.	Funk, Elizabeth A.	05/03/2013
Matulonis, Sean D.	Dean, Monica L.	05/11/2013
Umana, Derek J.	Ferriter, Molly E.	06/01/2013
Desrosiers III, Arthur J.	Montgomery, Sharon A.	06/02/2013
Morales, Joshua	Lumb, Jessica L.	06/08/2013
Boutin, Brian M.	Dupont, Lynn A.	06/15/2013

Person A

Caron, Norman P. Locker, Drew D.

Person B

Date of Marriage

 Maclean, Susan J.
 06/17/2013

 Dale, Elizabeth A.
 06/30/2013

Total number of records: 60

Churches and Civic Groups

Churches

Bethel Christian Fellowship	206 Whitehall Road	669-6712
(www.BethelChristianFellowship.net) Church of the Nazarene	7 Silver Avenue	627-2971
(www.hooksettnazarene.ocatch.com)		
Congregational Church of Hooksett	5 Veteran's Drive	485-9009
Emmanuel Baptist Church	14 Mammoth Road	668-6473
(www.emmanuelbaptistchurch.com)		
Full Trinity Gospel	16 Highland Street	622-2851
Cross Point Church	1226 Hooksett Road	622-6026
(http://www.crosspointnh.org)		
Harvest Baptist Church	361 Hackett Hill Road	627-2633
Heritage Baptist Church	21 Londonderry Turnpike	641-4921
Holy Rosary Catholic Church	21 Main Street	485-8567

Civic Groups

American Legion Post #37	Riverside Street	485-7781
Amoskeag Rowing Club	Information	668-2130
Boy Scout Troop 292	Jeff Scott, Scoutmaster	623-2086
Clothing Bank c/o Hooksett Happy Helpers	Bernadette Chevrette	485-4071
Cub Scout Pack 292	John Danforth	485-5572
Elk's Lodge	39 Londonderry Turnpike	623-9126
Fun in the Sun	c/o Parks & Rec	668-8019
Garden Club	Doris Sorel	622-5880
Girl Scouts	Robin Boyd	623-3941
Historical Society	Jim Sullivan	485-4951
Hooksett Emergency Relief Commission (HERC)	Joy Buzzell	485-8769
Hooksett Grange	Bernadette Chevrette	485-9448
Hooksett Youth Athletic Association	Jay Jennato	413-822-5284
Hooksett-ites – Senior Group	Walter Chase	485-3616
Kiwanis Club of Hooksett	Fred Bishop	625-1555
Knights of Columbus	Philip Clouthier	485-2330
Lions Club	Jim Sullivan	485-4951
Old Home Day Committee	Carrie Hyde	485-0556
Retired Senior Volunteer Program	Merrimack County	224-3452
Retired Senior Volunteer Program	Hillsborough County	634-1169
Robie's Country Store Preservation Assoc.	Robert Schroeder	485-3881
Voluntary Action Center	Information	668-8601

Hooksett School District Annual Report

2012-2013 Annual School Reports

2013-2014 School Warrant and Budget

OFFICERS OF THE HOOKSETT SCHOOL DISTRICT FOR THE 2012-2013 SCHOOL YEAR

Moderator

Becky Berk

Clerk

Lee Ann Moynihan

Treasurer

Frank Bizzarro

School Board members as of June 30, 2013

Trisha Korkosz, Chair	Term Expires 2014
David Pearl, Vice Chair	Term Expires 2015
John Lyscars, Clerk	Term Expires 2016
Cheryl Akstin	
Phillip Denbow	

Superintendent of Schools Charles P. Littlefield, Ed.D.

Assistant Superintendent of Schools Mrs. Margaret W. Polak

> Business Administrator Mrs. Karen F. Lessard

Administrative Office

School Administrative Unit #15 90 Farmer Road Hooksett, New Hampshire 03106 (603) 622-3731

The Hooksett School District is an Equal Opportunity Employer

SCHOOL BUDGET FORM BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: Hooksett, NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2013 to June 30, 2014

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1.Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date):_____

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)230-5090

MS-27

Budget - School District of Hooksett, NH FY 2013-2014

	1	2	3	4	5	6	7	8	6
Interface Interface <thinterface< th=""> <thinterface< th=""> <thi< th=""><th>Acct.#</th><th>PURPOSE OF APPROPRIATIONS (RSA 32:3.V)</th><th>OP Bud. WARR. ART.#</th><th>Expenditures for Year 7/1/11 to 6/30/12</th><th>Appropriations Current Year as Approved by DRA</th><th>School Board's . Ensuing Fi (Recommended)</th><th>Appropriations scal Year (Not Recommended)</th><th>Budget Comm Ensuing F (Recommended)</th><th>ittee's Approp. Iscal Year (Not Recommended)</th></thi<></thinterface<></thinterface<>	Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/11 to 6/30/12	Appropriations Current Year as Approved by DRA	School Board's . Ensuing Fi (Recommended)	Appropriations scal Year (Not Recommended)	Budget Comm Ensuing F (Recommended)	ittee's Approp. Iscal Year (Not Recommended)
(a) (b) (c) (c) <th></th> <th>INSTRUCTION</th> <th></th> <th></th> <th>× • •</th> <th></th> <th></th> <th></th> <th></th>		INSTRUCTION			× • •				
Image: control integration $4.66.195.10$ $5.065.86$ $5.062.84.10$ $5.405.69.10$ $5.405.69.10$ $5.405.69.10$ $5.405.69.10$ $5.405.69.10$ $5.405.69.10$ $5.405.69.10$ $5.405.69.10$ $5.405.69.10$ $5.405.69.10$ $5.405.69.10$ $5.405.69.10$ $5.405.69.10$ $5.405.69.10$ $5.405.69.10$ $5.405.69.10$ $5.405.69.10$ $5.405.70.10$ <	00-1199			12,609,863.32	12,955,977.00	12,939,314.60		12,817,316.15	121,998.45
(a) (b) (c) (c) <td>200-1299</td> <td></td> <td></td> <td>4,646,193.08</td> <td>5,045,887.00</td> <td>5,507,221.45</td> <td></td> <td>5,405,694.10</td> <td>101,527.35</td>	200-1299			4,646,193.08	5,045,887.00	5,507,221.45		5,405,694.10	101,527.35
(a) (1054)1.6 (17.266.0) (10.166.80) (10.563.6) (00.563.6) (a) (a) (a) (a) (a) (a) (a) (a) (a) (a) (a) (a) (a) (a) (a) (a) (a) (a) (a) (a) (a) (a) (a) (a)	800-1399	Vocational Programs							
ss i	100-1499	Other Programs		105,511.65	117,256.00	110,156.80		106,363.95	3,792.85
set i	500-1599								
grants i <td>500-1699</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	500-1699								
LEX A A LEX 1.144.908.83 1.266.605.00 1.309.325.17 1.309.325.17 ATION 399,627.30 453.565.00 460,909.84 1.309.325.17 ATION A 399,627.30 453.565.00 460,909.84 447.807.52 ATION A 74,870.25 74,870.25 447.807.52 RATION A 74,870.25 74,870.52 RATION A 74,870.52 74,870.52 RATION A 74,870.52 74,870.52 RATION A 1.069,955.00 1.106,958.03 Pintit 1.011,859.65 1.049,955.00 1.016,958.03 Pintit 1.011,859.65 1.049,955.00 1.016,958.03 Pintit 1.049,955.00 1.016,958.03 1.079,909.73 Pintit 1.049,955.00 1.049,955.00 1.999,977.00 Pintit <	00-1799	Community/Jr.College Ed. Programs							
SUPPORT SERVICES Support Services 1.44.908.83 1.266.665.00 1.309.335.17 1.309.335.17 Sudent Support Services 1.44.908.83 1.266.6500 1.309.335.17 1.309.335.17 Instructional Staff Services 39.67.79 45.366.00 1.309.335.17 447.907.52 Sebool Board Contingency 9.5,76.79 7.450.05 447.907.52 Chool Board Contingency 9.5,76.79 7.450.05 7.450.05 Chool Board Contingency 9.5,76.79 7.450.05 7.450.05 Chool Board Contingency 9.5,76.70 7.450.05 7.450.05 Chool Board Contingency 9.5,75.00 7.450.05 7.450.05 Store Curral Services 9.95.54.00 9.95.54.00 9.95.54.00 All Other Administration Services 1.009.96.00 1.108.96.00 1.078.96.02 Subord Service Cotral Service 1.000.98.00 1.078.96.02 Business	00-1899	Community Service Programs							
Student Support Services 1,14,908.83 1,266.063 1,309,351.7 1,309,351.7 Instructional Staff Services 39,673.00 453,66.00 460,908.84 417,207.52 GENERAL ADMINISTRATION 39,673.00 453,66.00 460,908.84 247,207.52 GENERAL ADMINISTRATION 39,675.00 74,604.00 74,870.25 245,702.52 School Board Contingency 0 95,96.50 74,604.00 74,870.25 74,570.25 School Board Contingency 0 95,76.50 74,604.00 74,870.25 74,570.25 School Board Contingency 0 95,76.50 74,604.00 74,870.25 74,570.25 School Board Contingency 0 582,570.00 519,524.00 519,524.00 519,524.00 All Other Administration Services 0 510,524.00 519,524.00 519,524.00 School Administration Services 0 1,099,650.00 1,099,650.00 1,099,670.00 1,099,070 School Administration Services 0 1,099,650.00 1,099,670.00 1,099,670.00 1,099,070.00 1,099,670.00		SUPPORT SERVICES							
Instructional Staff Services 39,677.30 453,66.00 460,900.84 471,807.52 GENERAL JUMINISTRATION GENERAL JUMINISTRATION 471,807.52 471,807.52 School Board Contingency 0 95,767.50 74,604.00 74,870.25 74,870.25 Other School Board Contingency 0 95,767.50 74,604.00 74,870.25 74,870.25 EXECUTIVE ADMINISTRATION 0 95,767.50 74,604.00 74,870.25 74,870.25 AUM anagement Services 0 95,767.50 74,604.00 74,870.25 74,870.25 AU Other Administration 0 95,576.00 54,274.00 91,099.65.00 1,069.65.05 91,099.65.05 AU Other Administration 0 16,090.65.00 1,099.65.00 1,069.65.05 1,079.69.05 1,079.69.05 Business 0 1,069.65.00 1,099.65.00 1,039.67.00 1,079.69.05 1,079.69.05 Operation & Maintenance of Plant 1 0 0.069.50.00 0 0.069.50.05 0 0.199.99.70 Student Transportation 1 <td>00-2199</td> <td>Student Support Services</td> <td></td> <td>1,144,908.83</td> <td>1,266,605.00</td> <td>1,309,325.17</td> <td></td> <td>1,309,325.17</td> <td></td>	00-2199	Student Support Services		1,144,908.83	1,266,605.00	1,309,325.17		1,309,325.17	
GENERAL ADMINISTRATION School Board Contingency </td <td>200-2299</td> <td>Instructional Staff Services</td> <td></td> <td>399,627.30</td> <td>453,565.00</td> <td>460,909.84</td> <td></td> <td>447,807.52</td> <td>13,102.32</td>	200-2299	Instructional Staff Services		399,627.30	453,565.00	460,909.84		447,807.52	13,102.32
School Board Contingency<<		GENERAL ADMINISTRATION							
Other School Board 9,5,6,5,6 74,604.00 74,870.25 74,870.25 EXECUTIVE ADMINISTRATIO 74,604.00 74,870.25 74,870.25 74,870.25 EXECUTIVE ADMINISTRATIO 9,5,56,75 74,604.00 74,870.25 74,870.25 SAU Management Services 0 532,57.00 542,578.00 519,524.00 71,073.00 All Other Administration 0 589,257.00 549,578.00 519,524.00 519,524.00 519,524.00 All Other Administration Service 0 589,557.00 549,578.00 1,106,958.03 0 1,078,980.92 School Administration Service 0 995,589.01 1,089,953.00 1,106,958.03 0 1,078,980.92 Business 1 1,089,053.00 1,683,270.00 1,683,270.00 1,631,908.73 0 1,078,990.70 Operation & Maintenance of Plant 1 0.049,963.00 1,639,070 0 1,399,07.00 Student Transportation 0 2,345,06 3,04,862.64 0 1,399,07.00 Support Service Central & Other 1	310 840	School Board Contingency							
EXECUTIVE ADMINISTRATION SAU Management Services <	10-2319	Other School Board		95,767.50	74,604.00	74,870.25		74,870.25	
SAU Management Services Imagement Service Imagement Service Imagement Services Imagement Services Imagement Service Imagement Serv		EXECUTIVE ADMINISTRATION							
All Other Administration S9,257.00 S42,578.00 519,524.00 519,529.00 519,529.00 519,529.00 511,39,597.00 <	320-310	SAU Management Services							
School Administration Service 969,558,91 1,049,963.00 1,106,958.03 1,078,980.92 Business 1 1,049,963.00 1,106,958.03 1,078,980.92 1,078,980.92 Business 1 1 1,049,963.00 1,106,958.03 1,078,980.92 1,078,980.92 Business 1 1 1,1529,62 1,683,270.00 1,631,908.73 1,592,909.73 Operation & Maintenance of Plant 1 1,683,256.00 1,631,908.73 1,139,907.00 Student Transportation 1 1,082,808.40 1,068,956.00 1,139,907.00 1,139,907.00 Support Service Central & Other 224,627.65 235,526.00 304,862.64 2,34,862.64 NON-INSTRUCTIONAL SERVICE 224,627.65 234,862.64 2,34,862.64 2,34,862.64 Food Service Operations 89,347.74 630,7700 636,005.20 636,005.20	320-2399	All Other Administration		559,257.00	542,578.00	519,524.00		519,524.00	
Business Busines Business Business	100-2499			969,558.91	1,049,963.00	1,106,958.03		1,078,980.92	27,977.11
Operation & Maintenance of Plant 1,611,529,62 1,683,270.00 1,631,908.73 1,592,909.73 Student Transportation 1,082,808.40 1,068,956.00 1,139,907.00 1,139,907.00 Support Service Central & Other 2,24,627.65 235,526.00 304,862.64 2,34,862.64 NON-INSTRUCTIONAL SERVICE 589,347.74 620,977.00 636,005.20 636,005.20 Food Service Operations 589,347.74 620,977.00 636,005.20 636,005.20	500-2599								
Student Transportation 1.082.808.40 1.068.956.00 1.139.907.00 1.139.907.00 Support Service Central & Other 224.627.65 235.526.00 304.862.64 234.862.64 7 NON-INSTRUCTIONAL SERVICES 235.526.00 304.862.64 234.862.64 7 Food Service Operations 589,347.74 620,977.00 636,005.20 636,005.20 636,005.20	600-2699			1,611,529.62	1,683,270.00	1,631,908.73		1,592,909.73	38,999.00
Support Service Central & Other 224,627.65 235,526.00 304,862.64 234,862.64 7 NON-INSTRUCTIONAL SERVICES 234,677.05 636,005.20 636,005.20 636,005.20 636,005.20 Food Service Operations 589,347.74 620,977.00 636,005.20 636,005.20 636,005.20	00-2799			1,082,808.40	1,068,956.00	1,139,907.00		1,139,907.00	
NON-INSTRUCTIONAL SERVICES 589,347.74 620,977.00 636,005.20	800-2999			224,627.65	235,526.00	304,862.64		234,862.64	70,000.00
Food Service Operations 589,347.74 620,977.00 636,005.20 636,005.20 Enterprise Operations 636,005.20 636,005.20 636,005.20 636,005.20		NON-INSTRUCTIONAL SERVICES							
Enterprise Operations	3100	Food Service Operations		589,347.74	620,977.00	636,005.20		636,005.20	
	3200	Enterprise Operations							

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MS-27	Budget - School District of			FY				
1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud WARR. ART.#	Expenditures for Year 7/1/11 to 6/30/12	Appropriations Current Year As Approved by DRA	School Board's Appropriations Ensuing Fiscal Year (Recommended) (Not Recommende	propriations 1 Year (Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended) (Not Recommended)	t Committee's Approp. Ensuing Fiscal Year ^{nded)} (Not Recommended)
	FACILITIES ACQUISITION AND CONSTRUCTION							
4100	Site Acquisition			1.00	1.00		1.00	
4200	Site Improvement							
4300	Architectural/Engineering							
4400	Educational Specification Develop.							
4500	Building Acquisition/Construction							
4600	Building Improvement Services							
4900	Other Facilities Acquisition and Construction Services		13.860.00	14.450.00	14.450.00		14450.00	
	OTHER OUTLAYS							
5110	Debt Service - Principal		1,035,000.00	1,035,000.00	1,035,000.00		1,035,000.00	
5120	Debt Service - Interest		562,040.00	520,123.00	476,652.50		476,652.50	
	FUND TRANSFERS							
5220-5221	To Food Service		117,264.50	100,000.00	100,000.00		100,000.00	
5222-5229	To Other Special Revenue		694,756.29	475,000.00	525,000.00		525,000.00	
5230-5239	To Capital Projects			1.00	1.00		1.00	
5254	To Agency Funds			120,002.00	2.00		2.00	
5300-5399	Intergovernmental Agency Alloc.							
	SUPPLEMENTAL							
	DEFICIT							
	Operating Budget Total		26,461,921.79	27,379,741.00	27,892,070.21	0.00	27,514,673.13	377,397.08

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•	2	ŝ	4	S	9	7	8	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/11 to 6/30/12	Appropriations Current Year As Approved by DRA	WARR. ART.#	School Board's Ensuing I (Recommended)	School Board's Appropriations Ensuing Fiscal Year commended) (Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended) (Not Recomm	(et Committee's Approp. Ensuing Fiscal Year nded) (Not Recommended)
5251	To Capital Reserves			6	316,000			316,000
5252	To Expendable Trust							
5253	To Non-Expendable Trusts							
SPE	SPECIAL ARTICLES RECOMMENDED				316,000			
		IQNI**	**INDIVIDUAL WARRANT ARTICLES**	IT ARTIC	:LES**			
	"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.	arily the same as "sp nts; 2) Leases; 3) Su e current year which	ame as "special warrant articles". Examples ases; 3) Supplemental appropriations for the year which must be funded through taxation.	". Exampl ations for t ough taxati	es of individual war he current year for on.	rant articles might be: which funding is alrea	dy	
-1	2	3	4	5	6	7	8	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/11 to 6/30/12	Appropriations Prior Year As Approved by DRA	WARR. ART.#	School Board's Ensuing I (Recommended)	School Board's Appropriations Ensuing Fiscal Year commended	Budget Committee's Approp. Ensuing Fiscal Year (Recommended) (Not Recomm	get Committee's Approp. Ensuing Fiscal Year ended) (Not Recommended)
	HEA CBA			2	234,015		234,015	
	HESPA CBA			3	38,641		38,641	

Rev. 10/10

MS-27 Budget - School District of Hooksett, NH FY 2013-2014

SPECIAL WARRANT ARTICLES

MS-27

Budget - School District of Hooksett, NH FY 2013-2014

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
	REVENUE FROM LOCAL SOURCES				
1300-1349	Tuition		15,000	15,000	15,000
1400-1449	Transportation Fees		20,000	20,000	20,000
1500-1599	Earnings on Investments				
1600-1699	Food Service Sales		455,177	469,205	469,205
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		104,464	98,500	98,500
	REVENUE FROM STATE SOURCES				
3210	School Building Aid		330,172	310,500	310,500
3220	Kindergarten Aid				
3215	Kindergarten Building Aid				
3230	Catastrophic Aid		220,000	250,000	250,000
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		5,800	5,800	5,800
3270	Driver Education				
3290-3299	Other State Sources				
	REVENUE FROM FEDERAL SOURCES				
4100-4539	Federal Program Grants		180,000	205,000	205,000
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		160,000	160,000	160,000
4570	Disabilities Programs		295,000	320,000	320,000
4580	Medicaid Distribution		80,000	80,000	80,000
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
	OTHER FINANCING SOURCES				
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
	OTHER FINANCING SOURCES (Cont.)				
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FYless RAN, Revenue Last FY =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance		122,300		
	Fund Balance to Reduce Taxes		691,749	700,000	700,000
	Total Estimated Revenue & Credits		2,679,662	2,634,005	2,634,005

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)	27,379,741	27,892,070	27,514,673
Special Warrant Articles Recommended (from page 4)		316,000	0
Individual Warrant Articles Recommended (from page 4)		272,656	272,656
TOTAL Appropriations Recommended	27,379,741	28,480,726	27,787,329
Less: Amount of Estimated Revenues & Credits (from above)	2,679,662	2,634,005	2,634,005
Less: Amount of State Education Tax/Grant	3,073,988	3,243,057	3,243,057
Estimated Amount of Local Taxes to be Raised For Education	21,626,091	22,603,664	21,910,267

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$2,627,568 (See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase) (RSA 32:18, 32:19, & 32:21)

Use VERSION #3 if budget includes Collective Bar 32:18-a Bo	gaining Cost Items; RSA and Override	32:21 Water Cost	s; or RSA
LOCAL GOVERNMENTAL UNIT: Hocksett	FISCAL YEA	R END 2014	
	Col. A		
	RECOMMENDED AMOUNT		
1. RECOMMENDED by Budget Committee (See Posted Budget MS-7, 27, or 37)	27,787,329		
LESS EXCLUSIONS: 2. Principal: Long-Term Bonds & Notes	1,035,000		
3. Interest: Long-Term Bonds & Notes	476,652		
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b	-		
5. Mandatory Assessments	-		
6. Total exclusions (sum of rows 2 -5)	< 1,511,652 >		
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	26, 275,677		
8. Line 7 times 10%	2.627,568		
9. Maximum allowable appropriations prior to vote (line1+8)	30,414,897	Column B	Column C (Col. B-A)
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	Cost items recommended (Also included in line 1) $373,656$	Cost items voted	Amount voted above recommended
11. Mandatory Water & Waste Treatment Facilities (RSA 32:21). (Complete Col. A prior to meeting &Col. B and Col. C at meeting)	Amount recommended (Also included in line 1)	Amount voted	Amount voted above recommended
12. Bond Override RSA 32:18-a	XXXXXXXXX	XXXXXXXXX	Amount voted

At meeting, add Line 9 + amounts in Column C.

Line 8 plus any amounts in Column C (amounts voted above recommended amount) is the allowable increase to budget committee's recommended budget.

\$

Attach a copy of this completed supplemental schedule to the back of the budget form.

MBA_10% Rev. 02/11

Superinten District sha				•	•	-							School's Salar 2-2013 fiscal ye		down
District	Perce	ntage		An	nount				Distr	ict	Per	centage	Amount		
Auburn		24.65	\$	529,33	3.50				Aubu	m		24.65	\$24,30	53.57	
Candia		15.42		18,34	49.80				Candi	ia		15.42	15,2	240.82	
Hooksett		59.93		71,3	16.70				Hook	sett		59.93	59,2	233.61	
			\$1	19,00									\$98,8.		
				H	ooks	ett Scł	nool D	oistri	ct En	rolln	nent	Data			
												K-8	9-12		K-12
Year	K	1	2	3	4	5	6	7	8			Total	Total		Total
97/98	104	126	141	144	137	140	143	132	123			1,190	474		1,664
98/99	106	146	138	145	159	144	143	147	131			1,259	466		1,725
99/00	109	149	158	139	153	170	157	147				1,336	512		1,848
00/01	149	156	166	157	156	152	176	157				1,330	556		1,975
01/02	107	193	147	157	162	152	156	179				1,406	541		1,947
01/02	119	193	202	138	153	163	149	155				1,400	591		2,004
											_	-			
03/04	154	152	141	201	152	156	161	160				1,432	624		2,056
04/05	115	185	161	162	205	161	159	172			_	1,483	642		2,125
05/06	135	153	183	167	146	211	154	163			_	1,476	646		2,122
06/07	139	172	152	180	169	139	212	159				1,488	647		2,135
07/08	135	159	171	144	187	170	146	212				1,483	619		2,102
08/09	127	185	160	171	151	189	167	142	197			1,489	597		2,086
09/10	120	160	175	157	173	148	190	171	144			1,438	645		2,083
10/11	131	144	153	174	154	160	155	192	163			1,426	611		2,037
11/12	125	170	153	153	181	155	166	152	198			1,453	639		2,092
12/13	108	151	167	151	150	187	157	169	154			1,394	686		2,080
						Hooks	ett Sta	tistic	al Rep	ort					
							of Octo	ber 1	, 2012						
Number of		•		n		360			Percent of Atter		Attendance			96	
Total Distr	ict Enro	ollment	:			1,394				Ave	rage S	Student Daily	y Membership		1,338
						Capital	Reser	ve Fu	nd Acti	ivity					
Fiscal Year			Begint	ning										Ending	
Ending			Balanc	-		Income			Intere	st		Expenditure	s	Balanc	
June 30, 20	13		\$52,8	342.05		\$60,0	00.00		\$889.4	43		\$0		\$113,	731.48
						Exp	endable	e Trus	st Func	l 1	_				
Fiscal Year			Beginr	ning										Ending	
Ending			Balanc			Income			Intere	st		Expenditure	s	Balanc	
Special Edu															
June 30, 20			\$213,3	44.18		\$0			\$1,938	8.19		\$0		\$215,28	32.58
Technolog															
June 30, 20	13		\$320.3	1		\$60,000	.00		\$412.2	27		\$0		\$60,732	2.58

HOOKSETT SCHOOL DISTRICT WARRANT STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF HOOKSETT, NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

First Session of Annual Meeting – Deliberative

You are hereby notified to meet at the David R. Cawley Middle School, 89 Whitehall Road, in said District, on the 8th day of February 2013, 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through 6. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended and (c) no warrant article shall be amended to eliminate the subject matter of the article.

Second Session of Annual Meeting – Voting

Voting on warrant articles number 1 through 6 shall be conducted by official ballot to be held on the 12th day of March 2013. Polls will be open from 6:00 a.m. to 7:00 p.m. at the David R. Cawley Middle School.

- (1) To choose the following school district officers:
 - a) One School Board Member 3-year term
 - b) School District Treasurer 1-year term
 - c) School District Clerk 1-year term
 - d) School District Moderator 1-year term
- (2) Shall the District vote to approve the costs items included in the collective bargaining agreement reached between the Hooksett School Board and the Hooksett Education Association, which calls for the following increase in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

Year	Estimated Increase
2013-2014	\$234,015
2014-2015	\$229,406
2015-2016	\$231,394

and further to raise and appropriate the sum of two hundred thirty-four thousand, fifteen dollars (\$234,015) for the 2013-2014 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Recommended by the School Board) (Recommended by the Budget Committee)

(3) Shall the District vote to approve the costs items included in the collective bargaining agreement reached between the Hooksett School Board and the Hooksett Educational Support Professionals, which calls for the following increase in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year?

Year	Estimated Increase
2013-2014	\$38,641
2014-2015	\$39,384
2015-2016	\$50,214
2016-2017	\$61,764

and further to raise and appropriate the sum of thirty-eight thousand six hundred forty-one dollars (\$38,641) for the 2013-2014 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Recommended by the School Board) (Recommended by the Budget Committee)

- (4) Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purpose set forth therein, totaling twenty-seven million, five hundred fourteen thousand, six hundred seventy-three dollars (\$27,514,673)? Should this article be defeated, the default budget shall be twenty-seven million, nine hundred thirty-four thousand, eight hundred fifty-two dollars (\$27,934,852), which is the same as last year, with certain adjustments required by previous action of the Hooksett School District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations in any other warrant articles). (Not Recommended by the School Board) (Recommended by the Budget Committee)
- (5) Shall the District vote to raise and appropriate the sum of three hundred sixteen thousand dollars (\$316,000) to be placed in the School Building Construction/Reconstruction Capital Reserve Fund established in March 1960 for the purpose of construction/reconstruction, replacement or acquisition of capital improvements for school purposes? (Recommended by the School Board) (Not Recommended by the Budget Committee)
- (6) Shall the District vote to increase the school board membership from five (5) to seven (7) members effective with the annual election in March 2014? At that time, two (2) additional members will be elected, one for a three-year term and one for a two-year term. Thereafter, all members will be elected for a three-year term. (Recommended by the School Board)

Given under our hands and seal at said Hooksett, New Hampshire, this _____ *day January, 2013.*

SCHOOL BOARD OF HOOKSETT, NEW HAMPSHIRE

Trisha Korkosz, Chair David Pearl, Vice Chair Cheryl Akstin, Clerk Dana Argo Michael Dubisz

HOOKSETT SCHOOL DISTRICT DELIBERATIVE SESSION MINUTES Cawley Middle School Monday, February 11, 2013 (Rescheduled from Friday, February 8 due to Snow)

CALL TO ORDER

Moderator, Rebecca (Becky) Berk called the First Deliberative Session to Order at Hooksett Cawley Middle School Cafeteria Center at 7:00 PM.

Gabriella Langella, 7th grade student at Cawley Middle School led the Pledge of Allegiance.

ATTENDANCE

School Board Members: Cheryl Akstin, Trisha Korkosz, David Pearl, and Michael Dubisz.

Staff: Superintendent Dr. Charles (Phil) Littlefield, Assistant Superintendent Marge Polak. And Business Administrator K. Lessard School Staff: Principals: Andrew Bairstow, Stephen Harrises and Matthew Benson, Director of Student Services Christine Gialousis, Media Director Justine Thain and Technology Director Matthew Woodrow. Attorney Peter Bronstein, Esq.

Moderator, Rebecca (Becky) Berk School District Clerk, Lee Ann Moynihan

Registered voters - in attendance

PROOF OF POSTING

Proof of posting was provided by the Superintendent Littlefield.

The Moderator introduced the members of the School Board in Attendance as well as the SAU and School Staff.

A general overview of the rules and procedures were given by the Moderator.

BUSINESS

Moderator Rebecca (Becky) Berk read the Warrant Articles into the record:

2. Shall the District vote to approve the costs items included in the collective bargaining agreement reached between the Hooksett School Board and the Hooksett Education Association, which calls for the following increase in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

Year	Estimated Increase
2013-2014	\$234,015
2014-2016	\$229,406
2015-2016	\$231,394

and further to raise and appropriate the sum of two hundred thirty-four thousand, fifteen dollars (\$234,015) for the 2013-2014 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Recommended by the School Board) (Recommended by the Budget Committee)

D. Pearl motioned to move the warrant to the ballot. Seconded by C. Akstin.

No comments or action taken.

3. Shall the District vote to approve the costs items included in the collective bargaining agreement reached between the Hooksett School Board and the Hooksett Educational Support Professionals, which calls for the following increase in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

Year Estimated Increase

2013-2015	\$38,641
2014-2015	\$39,384
2015-2016	\$50,214
2016-2017	\$61,764

and further to raise and appropriate the sum of thirty-eight thousand six hundred forty-one dollars (\$38,641) for the 2013-2014 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Recommended by the School Board) (Recommended by the Budget Committee)

C. Akstin motioned to move the warrant to the ballot. Seconded by M. Dubisz.

C. Akstin reviewed the wage increases associated with the contract.

T. Naleway, 26 Grant. The difference in dollar value from 2015 to 2016 is greater than 1%.

C. Akstin: That year there is a 1.5% increase with a 2% wage pool.

J. Lyscars asked about the wage pool.

C. Akstin: There is a pool and there is a labor management committee that will distribute the % to address inadequacies in the salary scale.

No action taken.

4. Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purpose set forth therein, totaling twenty-seven million, five hundred fourteen thousand, six hundred seventy-three dollars (\$27,514,673)? Should this article be defeated, the default budget shall be twenty-seven million, nine hundred thirty-four thousand, eight hundred fifty-two dollars (\$27,934,852), which is the same as last year, with certain adjustments required by previous action of the Hooksett School District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations in any other warrant articles). (Not Recommended by the School Board) (Recommended by the Budget Committee)

T. Korkosz motioned to move the warrant to the ballot. Seconded by C. Akstin.

T. Korkosz: The School Board did not recommend the Budget Committee budget because we felt the default budget could more adequately fund the education.

M. Miville: During the deliberation of the Budget Committee, we discovered the School Board presented the budget with a default within it. The Budget Committee reduced the budget by \$337,000. During the Budget Committee's review there were target items that could go lower than the default budget.

D. Pearl: We did not recommend this budget as a School Board. The problem with this budget was \$140,000 was taken out of this budget and planned for fund balance spending. It was the intension to spend the money for the common core out of the fund balance. I had a problem from the beginning with this budget and we shouldn't depend on the fund balance.

J. McHugh: What were the items in the budget that they were looking for that were needed but were cut?

T. Korkosz: Items that were cut by the Budget Committee were items for technology and with the implementation of the common core standards; we are not sure what equipment will work the best because it hasn't come down from the State. We have (3) teachers retiring and two (2) teachers from Memorial were going to new positions at the Cawley Middle School to make teams and maintain the 25 per classroom requirement in 6^{th} grade.

D. Pearl: The technology for the Smarter Balance test is the new test for the standards. The State has not adopted what you will buy. It was clear the majority of the devices we have met the State Standard and I do not think we should be buying equipment just in case.

M. Miville: The Budget Committee's approach on the reductions in regards to the 3 teacher's that retired. It was based on the School Administrations decision to not rehire. We accepted that decision not to replace those teachers. Now the Administration and School Board proposed two (2) teachers and a common core facilitator. I have a document that proposed 3 options. Option 1, 2, and 3 gave three scenarios to consider. We chose one option that was to hire one teacher. When we chose that option, it identifies the student class size. It actually states on the sheet, we will hire, one or two teachers. Regarding technology the proposal was for \$84,000 in technology. The School has a technology fund with \$60,000 for those needs.

Dr. Littlefield: School districts are complex and enrollments vary and shift from elementary to middle level. One thing we tried to do was meet the demands of the district by reallocating resources. There are 3 teachers retiring at Memorial. Our budget request reallocated (2) of those positions and move them in the budget to Cawley. One was moved to the 6th grade to accommodate a bubble class. The second position was allocated to 7th grade to ensure that we could departmentalize the 7th and 8^{th} grade; meaning the teachers were subject matter pure. If you were a math teacher, you would teach math. Currently teachers teach within their specialty and they have to pick up a class outside their specialty. Typically, it is Social Studies. We have a sense that is not a good idea so that our students can gain a mastery of the subject. One stays at Memorial an two are reallocated. The number of staff positions stays the same. There are no additional staff requested in the budget. We did not request additional people. We made a request to reallocate the people we had. The Common Core is a federally imposed National curriculum. The State of NH has adopted the Common Core. It revolutionizes the scope and sequence of what we teach. In my opinion, it revolutionized the approach for our teachers. Our teachers already have too much on their plate and need assistance in the implementation of the Common Core. There is no Administration recommended in the budget I proposed. The Common Core Facilitator is a teaching position. We would reallocate a position from Underhill; given the enrollment we could live with one few Kindergarten teacher with a resulting class size of 20-1 which is SB policy. That teaching position would become a Common Core Facilitator. The Job Description puts a sunset clause on that position, generally the idea was to analyze and implement, year two get ready for the Smarter Balance Test, and year 3 look at modification and then the position disappears. The budget I submitted had no new positions; there was a reallocation of existing positions.

T. Naleway, 26 Grant Drive: Does the \$27.9 million default budget include the 3 positions and the technology?

Dr. Littlefield: The \$27.9 million includes the 3 positions and does not include the technology.

T. Korkosz stated the School Board recommends the default.

D. Pearl: We are not recommending the Budget committee's budget. We did not vote as a Board to support the default budget.

J. Hyde: I understood what was happening and that there were no increases in staff. In business, and given the economy, can we absorb those 3 retirements and keep the status quo. I think we could. Personally, I understood that you were not looking to hire new. I was looking to save money for the taxpayers. The additional cuts were for technology, some large and some small, and I think the Budget Committee's budget can accomplish what we need and save money. My cost of living goes up and my income stays the same. If I have to do with less at my job and at my house and I need to get innovative then I think the schools need to do the same.

Don Riley: I heard two positions are not being replaced. The skills have been reallocated. So we did absorb two positions.

D. Pearl: The first presentation to the School Board did not mention retirements. At the next meeting Dr. Littlefield came with a modified plan to not fill the retirement positions.

C. Akstin: The three (3) positions, one which is still supported, directly affects our children. If we see a serious need, we will have to convince the public and the budget committee to hire them.

Chris Langello, 41 pleasant: Can I have clarification, we have two numbers \$27.9 is the default, which is the same amount as last year. What was the baseline spent in the last fiscal year?

K. Lessard: \$24.9 million. A default budget is the this year's budget and any contractual items for the next year.

Chris Langello: That is a 2% increase even though it is 4% over last year's actual.

K. Lessard: Some of that cost is the downshifting of the retirement.

J. McHugh: My question is with regard to the default budget. The number is not a number that the School Board wanted or the Budget Committee. The Budget Committee does not recommend the default number. There has to be discussion as to what the number should be.

D. Pearl: I believe that the budget we sent to the Budget Committee was below the default. That made our number appear to be under default but used this year's money to offset that number. I was against that.

M. Miville: The numbers that are different on the warrant are different because of the Federal and Food Service money. We approved \$26.5 million and then you add the 1.1 million for Federal funds which must go on the Warrant Article. WE approved \$26.5 million.

T. Lizotte: There is a concept called tax rate stabilization. If I pay double the tax on my home, then the rate is stable. People need to understand you take whatever percent in the budget and take 72 and divide it by that percentage rate and every 20 years it will double. We are trying to take into account what the burden the taxpayer can bare. The teachers' union needs to go to the State and the Administration needs to go to the State to help with these burdens. The taxpayers are the ones paying for it. The taxpayers have been very generous. There is downshifting now of the retirement to the tune of \$245,000. We need to consider how we apply our money and look at fund balance and work our budgets tighter so we don't end up with these bid fund balances in the end.

No action taken

M. Miville motioned not to reconsider this Article. T. Lizotte seconded. Vote in favor.

5. Shall the District vote to raise and appropriate the sum of three hundred sixteen thousand dollars (\$316,000) to be placed in the School Building Construction/Reconstruction Capital Reserve Fund established in March 1960 for the purpose of construction/reconstruction, replacement or acquisition of capital improvements for school purposes? (Recommended by the School Board) (Not Recommended by the Budget Committee)

M. Dubisz motioned to move the warrant to the ballot. Seconded by D. Pearl

M. Dubisz stated that this makes good business sense so that if we needed something, we would have it. This fund should be kept to an appropriate level.

Chris Langella: How much is in the fund now?

K. Lessard: \$52,842. The fund was established in 1960. There has been money added and expended. The kitchen renovation was done at Underhill.

M. Miville: This warrant article was two separate proposals; \$188,000 for the HVAC upgrades for efficiencies and \$128,000 for roof replacement at Underhill, this being the first year of a 3 year planned. **No action taken**

6. Shall the District vote to increase the school board membership from five (5) to seven (7) members effective with the annual election in March 2014? At that time, two (2) additional members will be elected, one for a three-year term and one for a two-year term. Thereafter, all members will be elected for a three-year term. (Recommended by the School Board)

D. Pearl motioned to move the warrant to the ballot. Seconded by M. Dubisz.

D. Pearl: I proposed this warrant. This is my first year on the Board and I felt overwhelmed with balancing the committee work, the Board, and my personal life. Some committees are time consuming. If we increase the Board to 7, it will spread the work and if someone is absent, you still have a good number of people at the meeting to make decisions. If this passes, there would be 4 new Board members next year.

J .McHugh: Can this article be amended?

B. Burk: Yes, however I will rule out of order any change to reduce to 5 because that does not give the voters a choice. No action taken

ADJOURNMENT

Moderator Becky Berk declared the meeting adjourned at 8:22 pm. Respectfully submitted, Lee Ann Moynihan, School District Clerk

ANNUAL REPORT OF THE SUPERINTENDENT OF SCHOOLS

The 2012-2013 school year was one highlighted by both changes and accomplishments in the areas of curriculum, instruction, and assessment. Our efforts focused on implementation of a new middle school Language Arts program, a comprehensive Mathematics review and program adoption, and preparation for the transition to the Common Core State Standards.

This year, the final phase of the Language Arts curriculum cycle was completed with the introduction of a new middle school program. Last spring the SAU 15 Grade 6-8 Language Arts teachers along with their administrators chose *Holt McDougal Literature, the Common Core Edition*. This series includes a strong balance of classic and contemporary literature and diverse informational texts that progressively develop and apply students' ELA skills. Students practice reading, writing, and speaking and listening by analyzing and producing an array of literary media. Teachers report that student skills and outcomes are demonstrating improvement.

Our mathematics curriculum and programs were scheduled for review in 2012-2013 as well. Last summer, our teachers and administrators closely examined the Common Core State Standards requirements in relation to current mathematics programs. It was determined that these programs did not meet the content expectations or rigor of these new standards. An investigation into programs closely aligned to the standards and the required rigor yielded three programs to be piloted in selected classrooms throughout the school district.

After a thorough review of these programs and corresponding research, *Math In Focus* was chosen for adoption in Grades K-8 beginning in the 2013-2014 school year. This program is especially strong in developing conceptual understanding. Throughout the series, concepts are taught moving through a sequence of concrete to pictorial to abstract. It focuses on fewer topics but teaches them thoroughly so they need not be retaught continually. We look forward to providing this opportunity for our students and families next year.

As we look toward the future, our efforts and commitment will be focused on implementing the Common Core State Standards. These standards, adopted by the NH State Board of Education in July 2010, were developed under the sponsorship of the National Governors Association and the Council of Chief State School Officers. The standards define the knowledge and skills students should have within their K-12 English Language Arts and Mathematics education so that they will graduate from high school able to succeed in college and careers and to be internationally competitive.

The Common Core State Standards are not intended to be new names for old ways of doing business. They include more rigorous content and application of knowledge through problem solving and critical thinking skills. The guiding vision behind the standards is to have fewer standards at high levels of rigor that very clearly highlight what's important to know and be able to do by the end of each grade level. These standards are research and evidenced based and aligned with college and work expectations. The common core standards will be implemented during the upcoming 2013-2014 school year.

Students in grades 3-8 have continued to participate in NECAP (New England Common Assessment Program) assessments in mathematics, reading, writing and science. This assessment will be administered for the last time in 2013 before the shift is made to the Smarter Balanced Assessment beginning in the 2014-2015 school year.

The Hooksett School District believes that 21st century learning enables our students to be competitive in the global community. We must challenge our students with rigorous, personalized academic experiences, foster innovation and creativity, and embrace emerging technologies. This year, as part of our improvement process known as *Good To Great: Living The Vision*, teachers in each building volunteered to pioneer model 21st century classrooms melding student learning preferences, academic needs and interests. Throughout the year, students have demonstrated their knowledge and leadership skills through collaborative culminating projects, community service opportunities, and grade level initiatives such as the creation of an outdoor classroom. We look forward to expanding these experiences for students throughout our schools.

In the fall of 2011, the U.S. Department of Education offered States the opportunity to request flexibility from certain requirements of the Elementary and Secondary Education Act of 1965, as amended (ESEA), in exchange for rigorous and comprehensive plans designed to improve educational outcomes for all students. New Hampshire's request for ESEA Flexibility Waiver was granted on June 26, 2013. This request was based on principles related to standards, assessment and instruction; data to improve instruction; transforming struggling schools; and educator effectiveness. During the course of the next school year we will learn more about the waiver and requirements for local school districts.

Respectfully submitted,

Charles P. Littlefield, Ed.D. Superintendent of Schools

Director of Student Services Report 2012-2013

During the 2012-2013 school year the Hooksett School District provided special education services to approximately 300 students between the ages of 3 and 21. These students have been identified through a comprehensive referral and evaluation process, and classified in one or more of the 14 areas of disability, as defined by state and federal regulations. The services provided by the Hooksett School District are individually determined by a team of people, including parents, and are designed to ensure that each child's educational needs are met within the least restrictive environment, to the greatest extent that is possible and appropriate.

A full range of special education services are available to Hooksett students through our community-based preschool program, three Hooksett schools, and Manchester High Schools. These services are described in the Hooksett Special Education Policy and Procedure Manual as well as the District Policy Manual, which are located in both the District Office of Student Services and the Office of the Superintendent of Schools. Through our local Child Find Program, referrals for students between the ages of birth and 21 who are suspected of having an educational disability can be made at any time by contacting the Principal, Director of Student Services, or Superintendent. Child Find Screening Clinics are held twice a year and are advertised through the local media.

A continuum of educational environments is available for students identified with special needs between the ages of 3 and 21 to ensure access to the general curriculum. Opportunities for students include full or part-time participation in regular classrooms with specially designed modifications and/or special education instruction and consultation, individual or small group support within a resource setting and, in some instances, placements outside the local public school. Numerous educationally-related services are also available, again, based upon students' individualized education programs. These can include physical, occupational, and speech-language therapies, counseling, and behavior management.

The Hooksett School District annually receives federal special education funds. Project applications are submitted to the NH Department of Education for approval and funding. During the 2012-2013 school year, this entitlement money was used to support in-district programs. A special education teacher, instructional aides, and speech-language pathologist were hired to provide direct services to students. With this funding the Hooksett School District was also able to provide contracted occupational therapy for students, child find screenings, evaluations, and consultation in regard to behavioral interventions as well as inclusionary practices and sensory equipment for students with Autism.

This year, federal funds were used to provide training opportunities for faculty and staff to support the Hooksett School District's mission statement and belief that all children will learn. Activities focused on implementing the general education curriculum, legal issues, and reading intervention programming. Faculty and staff took part in trainings designed to use assessment data to inform instruction, implement research-based reading instructional strategies, and provide additional opportunities to advance the learning of all students.

The Hooksett School District also provided comprehensive services to approximately 30 students with disabilities in the 3-5 year old age range. Many of these students receive their education in community-based preschool programs. In addition to this option, the Hooksett Early Learning Program at the Underhill School is an integrated preschool focusing on enhancing skills in a variety of developmental areas including communication, social skills, play skills, fine/gross motor development, early literacy, cognition, and personal independence.

The Hooksett Alternative to Out-of-School Suspension Program is a collaborative effort between the Hooksett School District and the Hooksett Family Services Department. Currently in its 15th year, the program serves students in grades 6 through 12 and is located at the Hooksett Town Hall.

New Hampshire RSA32:11-a requires that each school district provide in its annual report an accounting of actual expenditures for special education programs and services for the previous two fiscal years, including offsetting revenues. This information is included in the Special Education Expenditure section of the School District Report.

Thanks are extended to the Hooksett community for their continued support of ALL students. Respectfully submitted,

Christine Gialousis Director of Student Services

FRED C. UNDERHILL PRINCIPAL'S REPORT 2012-2013

Happy summer to the community of Hooksett. This school year was an unusual one. It began, for a second year in a row, with a Hurricane greeting us early in the year and ended with an evacuation to Hooksett Memorial School due to a propane leak. Despite these anomalies, our children continue to thrive. Thank you for entrusting your children to us. We strive to provide every child, every chance, every day.

Over the course of the year, the physical plant received several improvements and upgrades to both the interior and exterior. Our driveway was resurfaced, sidewalks were sealed, gardens cared for, and ceilings and phone system replaced. Thank you to our team of custodians, summer crew and gardening volunteers who made this happen, and thank you to a supportive school board and townspeople who agreed to these necessary upgrades.

Enrollment at Underhill School in June 2013 was at 475 compared to 493 the previous year. Preschool had 36 students, 111 students were enrolled in Kindergarten while first grade held 157 and second grade, 171. We anticipate a slight enrollment decline in each of our three grade levels in the upcoming school year. Preschool will remain consistent.

Part of our endeavor to personalize student learning includes assessing their learning. Assessments can provide valuable data to help improve our overall curriculum and fine-tune our instruction to address individual student needs. This year, as in the past, all students were assessed with the DIBELS and Imagine It! benchmark assessments at least three times throughout the year for reading. The Northwest Evaluation Association's Measures of Academic Progress (MAP) assessment, a computerized and adaptive test, was administered three times as well. During the Professional Development Day on September 28th, faculty and staff attended NWEA's Stepping Stones to Using Data. In this workshop, teachers worked with the reports available after their first test session. Staff members analyzed their data, learned to interpret data, and engaged with other faculty to create an environment responsive to the needs of all students. This one-day workshop was designed to help teachers and building administrators understand and interpret assessment report data for the purpose of improving student learning. Understanding test data is essential for districts to be able to gauge the effectiveness of programs. With this understanding, educators can make better informed decisions related to school and classroom improvement programs.

Volunteerism remained strong at Underhill School this year. Various Builders Club and NJHS students were transported from Cawley School to Underhill this year in an attempt to forge a symbiotic relationship between the two schools. Cawley students assisted teachers in end of the school day tasks, practiced math facts, sight words, and various other skill building drills during their time at Underhill. The connection with the Foster Grandparents Program provided us with 3 wonderful women, Marcia Govoni, Irene Couture, and Aini Johnson-Yuskaitis. All three helped consistently throughout the school year in our endeavor to foster a caring and nurturing learning environment. Volunteer Coordinator Georgette Peltak recruited community members to help clean the flower beds in the front of our school and supervise recesses and lunches. The amount of volunteerism at Underhill School earned us the Blue Ribbon Achievement Award again for demonstrating extraordinary efforts during the school year. We will continue to encourage families and community members to participate and share their talents with us, as we truly do believe it "takes a village to raise a child."

Over the course of the school year, we try to reinforce the idea of volunteerism and giving back. We run two food drives to support the Hooksett Food Pantry. Between the November PTA Food Drive and the June Food Drive operated by Mrs. Noboa's second grade class, we as a school collected almost 2500 items. Not only does this support our neighbors, but it provides a valuable lesson to students.

Emergency Management was a priority this year. Our emergency management preparation enabled a swift and smooth evacuation from our building in early June. A minor propane leak caused the need for our entire school to vacate the premises. In less than an hour busses were assembled at Underhill School, all students were accounted for, loaded the assembled busses, traveled to Hooksett Memorial School, disembarked and accounted for again.

It was a proud time to be a part of the school and district. The flexibility, patience, and ease we performed such an unanticipated task was outstanding. Thank you to all families, students, staff at Underhill and Memorial Schools and especially Hooksett Fire and Police Departments for this outstanding display of community cohesion.

In response to the Sandy Hook Elementary School tragedy, Hooksett Schools reevaluated, reconsidered, and reeducated students and staff regarding some of our emergency procedures. Parent information nights were held and routines were adjusted to ensure the safety of our children and staff.

A final safety precaution was taken this year with the help of Hooksett's Fire and Rescue. On June 5th, 8 Underhill staff members were CPR trained. These staff members were chosen to receive this training because of their lunch duty responsibilities. Over the course of the next two years, we hope to train more staff members. With limited time and opportunity this will be a difficult endeavor, but with the support of our community and its resources, we can achieve our goal.

In an attempt to enrich our students' lives, and integrate the arts into their regular instruction, Underhill students benefitted from musical artist Kathy Lowe visiting our school this year throughout the month of March. She helped students develop their musical abilities through song writing and exploring songs from various continents. Her visit helped to reinforce second grade students' social studies unit on the seven continents. Mrs. Lowe's visit was paid for by New Hampshire State Council on the Arts through a grant written by Media Specialist Karen Landsman.

In closing, the 2012-13 school year has been a success. We look forward to continuing to develop our programs and hone our instruction to prepare our students for their future. We extend an invitation to anyone who would like to visit, volunteer, provide feedback, and learn about our school and our mission. We are thankful for all of those that help us; parents, community members, and employees. It is safe to say that you all make Hooksett a great place to raise a child!

Respectfully Submitted,

J. Andrew Bairstow

Principal

FRED C. UNDERHILL STAFF 2012-2013

PRINCIPAL

J. Andrew Bairstow

ASSISTANT PRINCIPAL

Ralene St. Pierre

FACULTY

Lisa Pollard PreK Rebecca Roy PreK Kimberly Lynch K Gina Poisson K June Rich K Cassie Cepeck Gr. 1 Shannon Baldoumas Gr. 1 Maryann Boucher Gr. 1 Anita Field Gr. 1 Kimberly Newcomb Gr. 1 Maura Pavlenkov Gr. 1 Caryl Pawlusiak Gr. 1 Suzanna Whalen Gr. 1 Hayley Whittum Gr. 1 Karena Cosgrove SpEd. Marnie Devereaux Gr. 2 Sandy Subisz Gr. 2 James Fox Gr. 2 Janet Girard Gr. 2 Debra Lyscars Gr. 2 Joseph Marino Gr. 2 Danette Noboa Gr. 2 Ellvn Vilela Gr. 2 Deborah Young Gr. 2 Anya Twarog SpEd.

SPECIALISTS

Candace Lord Guidance Nancy Dupont Literary Support Karen Murray Literary Support Bonnie Gillen Title I Mary Lou Donahoe ESOL Anne White Art Natalie Latham Music Kathy Jenkins Physical Education Kathleen Phaneuf Speech Wendy Ryback-Soucy Speech Christina Heppding OT Katie Laurie OT MEDIA Karen Landsman Librarian Diane Lovejoy Assistant

TECHNOLOGY

Brendan Chick Assistant

NURSING Cindy Libby Regina Parcel

PARAPROFESSIONALS

Michelle Baer Judy Berthiaume Jamie Boucher Phyllis Dina Pam Garland Karin Hensel Shelly Jolicoeur Cheryl Myers Joanne Pearl Brenda Froton Susan Salcito Camy Langton Amanda Start Jenny Townley Paige Viglione

MAINTENANCE DEPT.

David Stewart John Cronin Ken Christie Dick Nault Walter Hensel

LUNCH ROOM STAFF

Kara Argo Pat Bouchard Megan Goodwin Janyce Demers

ADMINISTRATIVE ASSISTANTS

Maura Ouellette School Janet McAndrew School

Hooksett Memorial School Principal's Report 2012/2013

Hooksett Memorial School opened in the fall with a total student population of 484 students and closed the school year with 486. There were minimal staff changes this school year. Caroline Macomber joined our school as a special education teacher, replacing Christine Gialousis who moved into the position of Director of Student Services for the Hooksett School District. Francesca "Checker" Hansen joined our school as Reading Specialist, replacing retiring Karen Schwinger. Suzanne Orser became the school's ESOL (English as a Second Oral Language) teacher at the start of the school year. Eleanor Robbins joined our school as a Long-Term Substitute ESOL teacher mid-year, replacing Ms. Orser. Cheryl Minervini also joined our school as a Title One Instructor.

Three staff members retired from the school this year. Karen Roy started with the district in September 1970. Barbara Thinnes joined the Hooksett schools in September 1971. Eleanor Stetson began her time in Hooksett schools in September 1987. Between the three of them, they have 111 years of dedicated service to the Hooksett School District! They have helped to shape the so many young minds and the Hooksett school community for so many years. They will each be missed for their dedication and contributions. They were honored in a celebration in early June 2013.

Our school, the Hooksett School District, and SAU15 are guided by the following Core Values: Schools are for students; Students meet and exceed high academic standards; We each have the responsibility to ensure the success of all students; Twenty-first century instruction is necessary for twenty-first century learning; We believe that it does, in fact, "take a village to raise a child." All decisions are based upon these values and on what is best for children.

All school staff focused on the use of data to inform and drive instruction. Teachers met regularly to collaborate and coordinate mathematics and reading instruction, and to discuss student achievement on core math and reading assessments. Some of the assessments used include DIBELs (Dynamic Indicators of Basic Early Literacy), the 2012 New England Common Assessment Program (NECAP), and NWEA Measures of Academic Progress (MAP), as well as various forms of formative and summative assessments used by the teaching staff. They planned together to provide targeted, follow-up support to students during core class instruction, intensive intervention classes, and during additional Math Lab classes that are grouped by proficiency level.

During the school year, our Title One Instructors were able to offer an early morning math intervention time for students that provided an "extra instructional dose" from 8:00 to 8:50 am everyday. We had between 12-20 students participate. Title One instructors altered their workday, starting earlier in the morning, so that they could support these interventions. Some students were driven to school, while others rode the earlier Cawley Middle School busses. The program has met with great success and we hope to extend the program in the future. Thanks to our students, families, and staff for making this successful. We also thank our bussing company, Goffstown Truck.

On November 2, 2012, HMS students cast their votes for President of the United States. Students were given unique and confidential ID numbers that they used to vote on computers at school. This mock election was part of an online voting service hosted by Kids Voting USA using "DoubleClick Democracy." This allowed students to participate in an authentic-feeling voting experience using a web-based voting system. Our school's results from this nationwide mock election did not necessarily follow the actual results, however this was a valuable civic learning experience for all. Thanks to Deirdre Brotherson, Andrea Coulon, Karen Roy, and Sue Matthews for coordinating this experience.

The HMS Spring Concerts took place on May 16, with two performances: one at HMS in the morning, and one at Cawley Middle School in the evening. Our Beginning Band, Advanced Band, and Chorus all put on a fantastic show. Band and choral directors Brandon Davini, Cindy Warhola, and Natalie Latham worked with students throughout the school year. The students' musical talent was allowed to grow and flourish. We thank all involved, including the Memorial and Cawley teachers, staff, and custodians, for all their hard work and effort. A special thanks also goes out to the parents and the Hooksett community for their support of Hooksett's music programs.

All HMS third grade classes again enjoyed their field trips to Hooksett's Head School in the fall, as the "school marms" Barbara Allard, Susan Bennett, Denise Duchesne, and Ruth Knowles provided them with a living history experience of what school was like in the 1840s. Congratulations to the Head School Society and the Heritage Commission for creating and supporting the outstanding educational program and for maintaining this impressive local historical treasure.

Classroom learning was extended through other curriculum-related field trips and programs as well. Fourth graders visited the New Hampshire Statehouse and New Hampshire History Museum. Fifth graders' study of U.S. history was extended through a wonderful field trip to the Minuteman National Park in Massachusetts.

Congratulations to the Hooksett Memorial School Destination Imagination students. The New Hampshire Destination Imagination Regional Competition was held on Saturday, March 23, at Sanborn Regional High School in Kingston, NH. Both HMS teams performed very well in two very difficult challenges. The *Twist-O-Rama* team took on a challenge involving building a structure with a limited choice of materials, testing the structure's ability to hold weight (the HMS structure held 129 pounds without crushing), and creating a story or skit that integrated the structure and also contained an unexpected twist in the plot. The members of the *Twist-O-Rama* team were Jessica Bolduc, Nathan Dudley, Allison Gowan, Duncan Korkosz, Luke Pasqua, and Caeden Yanchar. Their team managers were teacher volunteers Ellie Stetson and Deirdre Brotherson. The *In Disguise* team was challenged to present a team-created story about a character that uses a disguise. The team was allowed to use only non-verbal theatrical techniques to present the story. The challenge also included the design, creation, and integration of at least two masks that enhanced the story. The members of the *In Disguise* team were Shannon Earnshaw, Conor McCarthy, Ailey Moore, Alyssa Lampron, Aiyana Collins, and Elijah Korkosz. Their team managers were volunteers Mary Ellen Looney and Shibu Yanchar. The teams also had to complete an "Instant Challenge." Instant Challenges required teams to collaborate in quick, creative, and critical thinking. The teams were judged on their ability to work together, think on their feet, and produce a solution. We were all so impressed by both teams.

Hooksett Memorial School celebrated its 50th Anniversary on Thursday, May 30, 2013. The committee, consisting of Stephen Harrises, Susan Matthews, Tina Overmyer, Cindy Warhola, Deirdre Brotherson, Diane Miner, and Barbara Thinnes, had been quite busy over the school year, preparing for the celebration to honor this milestone. Jane Dubois, a member of the original graduating class, was an active member of the committee. Our group worked to research, locate, and invite members of that first graduating class. The celebration combined both Memorial Day and the 50th Anniversary of the school and included presentations and performances by students, staff, and community members. The HMS Chorus performed the National Anthem. Members of Boy Scout Troop 292 (William Hyde, Ben Dionne, Bennett Nelson, William Danforth, John Kubat, Bowen Magargee, Devon Moser, Jonathan Stark, Micah Bishop, and Charles Nelson) performed the flag ceremony and led the school in the Pledge of Allegiance. Mrs. Brotherson's fourth grade class read a Memorial Day Remembrance. Jane Dubois addressed the students and staff with a historical perspective and memories of the school. We also held a community event later that day. Three members of the original graduating class were in attendance. Students decorated the courtyard and the school for this celebration. The celebration culminated with a whole school photograph.

Hooksett Memorial School had been without a school mascot for nearly ten years, when the school's hawk mascot made the move to then-new Cawley Middle School. We asked for student mascot submissions and we thank all that participated. The winner of the mascot contest was third grader Travis Wiltshire. Our new mascot is called the Memorial Mustang. Travis wrote a brief message stating, "This mascot represents Hooksett Memorial School because Mustangs are smart, fast, strong, and have lots of energy. Mustangs are also historic and free!"

The PTA continued to support numerous projects and activities, from our Open House and Birthday Books at school, to evening and weekend activities such as monthly Parent Education Nights, Family Bingo Night, Halloween Spooktacular, the Holiday Gift Fair, and the McIntyre Ski Program. The PTA serves the community through the annual Food Drive and involves children in the arts through the Reflections Program, as well as underwrites many school assemblies, field day expenses, and all of the HMS field trips. The PTA treated teachers and staff with the annual Teacher Appreciation Luncheon in May. Thanks to Hooksett PTA president, Trisha Korkosz, and the PTA Board for their ambitious fundraising and hands-on efforts.

The HMS Volunteers continued helping the school maintain many student activities, such as Walking Club, School Store, Field Day, Career Day, Popcorn Fridays and more. Volunteers assisted in the classroom and provided clerical support for teachers and office staff. NH Partners in Education named HMS a Blue Ribbon Award Winning School in 2012 for our outstanding volunteer program. HMS students enjoyed the annual June Field Day thanks to the support of well over 120 parent volunteers. We greatly appreciate Kim Steger's service as Volunteer Coordinator during 2012-2013.

On Friday, November 9, 2012, members of the Hooksett Grange and Hooksett Happy Helpers, Wendy Avann, Bernadette Chevrette, Jeannette Gagne and Ron Goodrich, visited the Grade Three students at Hooksett Memorial School with a special surprise. They put a dictionary into the hands of every 3rd grade student. The Third Grade Dictionary Project is a literacy project aiming to promote beginning learning with word and dictionary skills. The third grades were so appreciative that they created a song to say thank you to the Hooksett Grange and Happy Helpers!

Hooksett Memorial School started a program called "Fitness Fridays." This program has been successfully implemented at the Cawley Middle School for about six years. Students who participated in Fitness Fridays were engaged in physical activities that are similar to physical education class. The program ran from 7:45 to 8:40 am for approximately five sessions. Fitness Fridays was a huge success, with nearly thirty students and several staff members participating weekly. A special thank you is due to parent volunteer Scott Evans for helping to get this wellness program up and running.

The Hooksett community continues to connect with the school's programs and mission. In addition to Firefighter Fridays, the HMS Emergency Management Team again worked with the Hooksett Fire and Police Departments to support and refine the school's Emergency Plan. Together they conducted regularly scheduled fire and lockdown drills. We appreciate the ongoing support of School Resource Officer Gary Blanchette. He focused on developing positive relationships with youth and families in the community, and continued to help ensure safety and security within the schools.

In light of the national tragedy at the Sandy Hook Elementary School in Newtown, CT, we conducted a parent information session to answer questions and listen to parent thoughts and concerns. The evening event was held on January 14, 2013. The session was well attended, with approximately 50-60 parents present. Stephen Harrises, Susan Matthews, Drew Bairstow, Ralene St. Pierre, and representatives from both schools' Emergency Management Teams were available. Chief Peter Bartlett, Captain Jon Daigle, and School Resource Officer Gary Blanchette represented the Hooksett Police Department, and Nate Boudreau represented the Manchester Police Department SWAT Team. Chief Mike Williams represented the Hooksett Fire Department. The presentation focused on a collaborative approach to providing a safe learning environment for students. We thank the police and fire departments.

Director Leo Lessard of the Hooksett Public Works Department coordinated with the Hooksett School District to use the Hannah-Ho-Hee Pond as an ice skating rink over the winter. Brush was cleared for a pathway to the pond for Hooksett residents to safely access the ice. Two areas for skating were created, one for the casual skaters and one for hockey. The HPW installed signage to indicate open/closed ice for safety. This trial project met with great success.

We are thankful for the continued generosity and support of education from town departments and community organizations.

In closing, it is important to say a special thank you to the Hooksett community for its continued support of the schools and helping our students and staff to achieve their very best in their own lives and the lives of others.

Respectfully Submitted,

Sty A. Hain

Stephen Harrises, Principal Hooksett Memorial School

HOOKSETT MEMORIAL STAFF 2012-2013

PRINCIPAL Stephen Harrises

ASSISTANT PRINCIPAL Susan Matthews

Susan Maunews

FACULTY

Donna Amato Gr. 3 Karen Bradley Gr. 3 Deirdre Brotherson Gr. 4 Cassie Cepeck Gr. 5 Janet Champagne Gr. 4 Andrea Coulon Gr. 3 Patricia D'Aloia Gr. 4 Jennifer Fremeau Gr. 3 Daniel Gillen Gr. 5 Robin Githmark Gr. 5 Mel Godbout Gr. 5 Brooke Lefort Gr. 5 Sp. Ed. Laurel Levesque Gr. 5 Lynn Lundergan Gr. 4 Sp. Ed. Caroline Macomber Gr. 3 Sp. Ed. Diane Miner Gr. 5 Elizabeth Provencher Gr. 4 Annie Rehm Gr. 5 Arthur Rivet Gr. 5 Karen Roy Gr. 4 Nadine Saunders Gr. 3 Roberta Smagula Gr. 3 Eleanor Stetson Gr. 4 Barbara Thinnes Gr. 4 Teryl Ux Gr. 3 Rebecca Veilleux Gr. 3

SPECIALISTS

Susan Berger Guidance Brandon Davini Band Jacqueline Gagnon Speech Checker Hansen Reading Kathleen Jenkins Physical Education Natalie Latham Music Lea Maguire Guidance Lisa Merrill Art Nancy Malynowski Reading Cheryl Minervini Title I Carol Olkonen Physical Education Eleanor Robbins (long term sub) ESOL Tina Overmyer ALP Teacher Hilary Paro Autism Specialist Ellen Wight Title I Debra Piccioli OT Paige Viglione Speech Cynthia Warhola Music Annie White Art

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TECHNOLOGY Chris Curtin Assistant

NURSING Sherry Dupuis

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ADMINISTRATIVE ASSISTANTS

Stacey Collins School Kelly Alois School

DAVID R. CAWLEY MIDDLE SCHOOL PRINCIPAL'S REPORT 2012 – 2013

David R. Cawley Middle School opened the school year with a student population of 481 students. On the last day of school there were 477 students. This year the staff set five goals and assessed each goal at weekly team meetings, monthly staff meetings and in individual conferences with the principal and assistant principal.

Cawley Middle School Building Goals 2012/2013

Goal # 1:

All staff members will base decisions on what is best for students and create an environment of mutual respect.

Goal # 2:

Teachers will interpret and analyze various sources of data to personalize education that must include 21st Century elements.

Goal # 3:

We will ensure the success of all students by setting high expectations through creating outcome based authentic learning experiences.

Goal # 4:

Each teacher will create a minimum of four lessons/assessments per quarter with 21st Century practices for the 2012/2013 school year and identify the 21st Century learning elements for each lesson.

Goal # 5:

We will build collaborative partnerships with members of the community to foster the learning and growth of each child.

Principal, Matthew Benson and Assistant Principal, Kimberly Organek began their second year as the Cawley Middle School administrators. Kelly Blais was hired to be an eighth grade science teacher. Brandon Davini was hired to be the band director and music teacher. Ashley White was hired to be a seventh grade language arts teacher. Mark Gregoire was hired to be the sixth grade special education teacher.

In the summer of 2012, Cawley teachers and administration participated in a plethora of professional development. This included workshops on the Common Core State Standards, Google Boot Camp, Google Summit, 21st Century Classrooms, SAU 15 administrative retreats, as well as math teachers spending countless hours reviewing math programs that could be selected to pilot during the school year.

The seventh grade learning studios team, Lauren Kenney, Margaret Collins, Nicole Rodway, Ashley White and Tara Henley worked diligently during the summer in preparing for the school year. Two members of the team attended the three-day New Hampshire Department of Education Learning Summit at Keene State College. The purpose of the workshops was to spark many ideas on how the team could use technology to facilitate the learning process. For the remainder of July each member of the team worked on their subject lessons and explored software applications.

Teachers arrived back for work on August 27 for three intense days of professional development. Language arts teachers attended training on the new reading program and unified arts, social studies, math and language arts teachers developed content maps and 21st Century lessons.

Teachers received *The Skillful Teacher* by, Jon Saphier, Mary Ann Haley-Speca and Robert Gower. Staff read this book independently and discussed it at team meetings and staff meetings throughout the year. As noted on many occasions, the most important factor in student performance is direct instruction from a skilled teacher. This book assisted staff in reflecting on current instructional strategies and created a common vocabulary for all staff.

On the final day of teacher workshops, parents and students were invited to attend a "Meet and Greet the Cawley Staff." This was not a formal open house, but a time where parents and students could stop by and meet their new teachers and tour the building. The event was well attended and received positive feedback from parents, staff and students.

Science and social studies teachers worked with Sandy Kent, an educational consultant in January to unpack the Common Core State Standards. The focus of the day was to develop instructional strategies to implement a more comprehensive writing program in social studies and science that directly relate to the Common Core State Standards.

Teachers had the opportunity in January and February to attend three different workshops on how to use the multiple tools provided by Google. Topics included, Google Calendars, Google Sites and Blogger and Google Docs. Justine Thain and Matt Woodrow presented with the support of administrators and teachers who attended Google Boot Camp in the summer of 2012.

In January, Principal, Matthew Benson attended a workshop presented by the Department of Education titled, "Introduction to the New Hampshire Educator Support and Evaluation System." This workshop provided and overview of the statewide system of resources to support educator effectiveness. This workshop is the building blocks to begin developing a new teacher evaluation system.

Kathleen McCabe, a professor at Plymouth State University presented to the staff in February on how to write essential questions and enduring understandings that relate to 21st Century Instruction. The presentation was titled, "Hey What's the Big Idea?"

This year five teachers piloted math programs during the school year. There were two programs from Houghton Mifflin that were piloted, "Big Ideas Math," a K-6 math program and "Math in Focus," a K-8 math program. The following teachers piloted the following programs: Jennifer Carrobis, Grade 6, "Big Ideas Math" Carleen Bergquist, Grade 6, "Math in Focus" Tara Henley, Grade 7, "Math in Focus" Jayne Abbas, Grade 8, "Big Ideas Math" Donna Tremblay, Grade 6 ALPS, "Big Ideas Math"

In February, Principal, Matthew Benson and math teachers visited Epping Elementary and Middle School to observe the "Math in Focus" math program. In March several teachers attended a Math workshop in Portsmouth that focused on the piloted programs. The administration met with teachers in the spring to make an informed team decision to select a program.

The program selected by educators and approved by the Hooksett School Board was "Math in Focus." On May 30, Cawley Middle School introduced the new math program, "Math in Focus" to parents. This presentation demonstrated how the program would assist with the district's transition to the Common Core State Standards. "Math in Focus", draws on best practices from around the world and highlights problem solving as the focus of mathematical learning. Principal, Matthew Benson, Math Accountability and Assessment Director, Becky Wing and math teachers, Jennifer Carrobis and Tara Henley presented. On June 26, math and special education teachers received materials and their first training in "Math in Focus."

Eighth grade science, math, language arts and social studies teachers visited Central High School and attended classes in their subject matter in December. The purpose of the visit was to create dialogue between high school teachers and Cawley's teachers to ensure that Cawley teachers are placing students in the correct academic level and preparing eighth graders for the rigor of high school.

On January 30 and January 31 eighth grade language arts and math teachers visited West High School. Teachers attended different levels of English and Math classes and collaborated with the teachers regarding curriculum, required summer assignments and the progress of Cawley's students.

On February 6, math teachers from Central and West High Schools and Cawley Middle School had a meeting to discuss numerous topics regarding math. Topics on the agenda included assessments, choosing the appropriate levels for classes, and the challenges and successes of Cawley students in high school.

In February, Assistant Principal Kimberly Organek presented at the New Hampshire Association of School Principals' New Administrators' Workshop on 21st Century Instruction. The focus was on defining 21st Century Learning and what administrators should look for when observing lessons. Kimberly shared examples of exciting 21st Century developments happening in the Hooksett schools.

At the May staff meeting teachers worked in their content areas and grade levels unpacking key vocabulary in the Common Core State Standards. The objective was to create a common vocabulary that will be used at all grade levels in common subject areas. Full implementation of the Common Core State Standards begins in the fall of 2013.

In 2012 – 2013 all students were assessed in math and reading in September, January and May using the NWEA test. Becky Wing, Math Accountability and Assessment Director, Principal, Matthew Benson and Assistant Principal, Kimberly Organek facilitated data meetings with math, reading, language arts and special education teachers to analyze the data and make informed decisions regarding targeted instruction and intervention strategies. The ultimate goal is for all students to make growth from fall to spring.

NECAP testing for students began in October. All grades were assessed in reading on October 2, 3, and 4 and were assessed in math on October 10, 11, and 12. Eighth grade students were assessed in writing on October 15, 16, and 17.

Before the NECAP test teachers and students met to review their fall 2012 NECAP goals that were set in March 2012 after the fall 2011 NECAP results were released. Having students set goals was a great motivator for students to achieve their potential. In addition, the PTO provided breakfast snacks for all students before the reading tests and The Builders Club provided breakfast snacks before the math tests.

In May eighth grade students were assessed in science on the 2013 Science NECAP Test. Students answered multiple choice and openresponse questions, and participated in a lab experiment collecting data to answer questions regarding the results of the experiment. This year all science teachers and eighth grade teachers proctored the test.

In November all science teachers analyzed the past two years of the eighth grade science NECAP test. The teachers sifted through the data, test questions and answers to determine the strengths and weaknesses of the students. The ultimate goal is to use the data from the tests to guide planning and instruction in all three-grade levels.

A random selection of Cawley eighth grade students participated in the National Assessment of Educational Progress (NAEP) in February. Students were selected to either take a mathematics or reading assessment. NAEP is the largest nationally representative assessment of students across the country and is administered by the National Center for Education Statistics, within the United States Department of Education. The results are released as The Nation's Report Card, which provides information about students' achievement to educators, parents, policymakers, and the public.

In April, Cawley Middle School was one of a limited number of schools in the country selected to pilot the Smarter Balanced Assessment in the spring. This was a unique opportunity for our students and staff. The SBAC will be administered in the spring of 2015 and replace the NECAP.

At Cawley, students in grades 6 - 8 were selected to take the pilot test in mathematics. This was a very exciting opportunity for our school. Students were able to try out the new online testing software and innovative test items that will be representative of some of the items on future Smarter Balanced assessments.

The Cawley Administration hosted an information night on the "Bring Your Own Device" policy in September. The presentation assisted parents on making the choice whether or not to have their child bring a technological device to school to enhance their learning. All students at Cawley Middle School had the option to bring a learning device or devices to school starting October 2. At the end of the school year 285 students signed up to bring their own device to school. Some students registered multiple devices. Students used their devices for research, scheduling, presentations, educational games and for instant access to the Internet.

The newly formed Cawley Computer Commanders were a group of students led by Ms. Kenney in grades six through eight who met every morning from 7:50-8:35 am. These students worked on learning about Google and computers so they could assist their fellow students, teachers, and administration. The Computer Commanders worked with Java Script, Python, Google Apps, Google Docs, Google Drive, and Google Sites. Once they became comfortable with a product, they created brief tutorials for students and teachers.

The Computer Commanders worked on independent projects, for Google Documents, Power Searching with Google, Prezi, and Creative Commons. One student worked on creating a video for The New Hampshire Librarians encouraging Teens to read and use the library.

Another group of Commanders set up workshops for students and teachers to learn about Google Apps in Education. These students reached out to teachers via a Google Survey and teachers signed up for individual and student instruction. These tutoring sessions were very successful for both tutors and students.

Lastly, several of the Commanders participated in the afterschool Google workshops for teachers at Cawley, Memorial and Underhill Schools during the months of January and February.

Students in the Advanced Learning Program and Advanced Technology attended the University of New Hampshire Inter Operability Laboratory in October. Students had the unique opportunity to view the lab, which is one of the only full-scale test labs in the world that balances industry expertise with the real-world training of future engineers. Prior to the event, students were asked to view a blog and were expected to reply to questions and post their answers on the blog. During the field trip students took pictures and notes to assist them in creating a 2-3 minute "Show-Me" presentation or Public Service Announcement about UNH-IOL.

Cawley students entered the 2013 Cambridge Science Festival Curiosity Challenge. The challenge proposed was to answer the question: What Makes You Curious? Submissions were creative and included essays, poems or drawings. Out of over 3000 entries two students, seventh grader, Mark Borak Jr. and eighth grader, Aidan Ryan from Cawley Middle School won for their age category.

In November Cawley students participated in a school-wide presidential election. Eighth grade students created a survey of twenty studentgenerated questions about the election. All sixth, seventh and eighth grade social studies classes took the survey on *Survey Monkey*. Eighth grade students created political ads or prepared for an in class debate where they acted as "Team Obama" or "Team Romney".

There was an in-school election on November 5. Students registered to vote by telling the poll workers their homeroom teacher. This process was used to simulate the experience of physically being at a polling station, waiting in line (briefly), and actually putting pen to paper for the candidate of their choosing.

Eighth grade students tallied the results of the survey and election. Social Studies teachers, Lewis Cataldo, Cindy Whitcher, Vincent Gartland and Nicole Rodway all did a commendable job in coordinating this democratic experience.

Seventh grade students on Team Brown participated in several learning excursions that involved STEM learning, (Science, Technology, Engineering and Math). Students met in the media center for a kick off activity to view a video created by the teachers and then reflected on how they might impact their own world. A Burma Walk that simulated being in the forest alone followed this as social studies and science students walked along a path, observed, reflected and completed different tasks along the way.

The next excursion required students to collect quantitative and qualitative data on some of the abiotic factors in both the field and the forest. This data was analyzed in both science and math classes. In math class the students generated questions that could be answered from the data and worked cooperatively to generate graphs and generated questions for further study.

Outdoor learning in grade seven science classes was assisted with the help of parent volunteers. Students were able to conduct plot studies in the wooded area Northeast of the school parking lot. They collected information on tree species populations, a damage analysis of large trees, and a ground cover composition. Throughout all of these excursions the students used a variety of tools; thermometers, binoculars, meter tapes, compasses, hand lenses, the SNHU granted iPads to capture images helped with identification, inputting data using a teacher

created Google forms, and used a photosynth application to stitch together a panoramic of their plot. The final steps included an analysis of the data collected, generating descriptions of the forest and labeling the panoramic with the information discovered.

The Southern New Hampshire University Partnership with Cawley Middle School continued in 2012 - 2013. Students from SNHU came to Cawley and interviewed students on Team Brown about their learning with the STEM project. SNHU students observed a portion of a class in the computer lab. In November, SNHU students conducted a math lesson on integers using the Promethean Board in room 216.

On Saturday, May 4 approximately forty-five girls from Cawley Middle School attended the *Expanding Your Horizon Conference* at The Cooperative Middle School in Stratham, NH. The students participated in five different workshops presented by women in science and math careers. The goal was to encourage young women to pursue science, technology, engineering and mathematics (STEM) careers. The Expanding Your Horizons (EYH) Network program provides STEM role models and hands-on activities for middle and high school girls. The ultimate goal is to motivate girls to become innovative and creative thinkers ready to meet 21st Century challenges.

Sixth grade students were given a task at the beginning of the year. They were asked what they would like to do to help the community of David R. Cawley Middle School and the community of Hooksett? Students decided they wanted to build an outdoor classroom that could be used during the school day for educational purposes and the community could use the structure on nights and weekends.

Each student contributed to a group presentation explaining the entire project. Students presented their proposal and explained the process for an outdoor classroom. They included information about six different locations, structures, surroundings, surveys, fundraising ideas, surveys to be distributed to both Cawley Middle School staff and other schools, research regarding the property surrounding the school and possible local partnerships.

The students presented their project to the Hooksett School Board and received support to continue their dream of and outdoor classroom. On Saturday, June 8 the sixth graders had a Bike-A-Thon to raise money for their dream of an Outdoor Classroom. The event was open to all ages. There was a course for advanced riders and one for beginners. Students raised over \$5,000 from registrations and donations from families and local businesses. Throughout the day participants completed the cycling session, played carnival games, ran the obstacle courses, and got their faces painted. Over 200 students, teachers, and community members participated in the BIKE-A-THON.

Sixth grade teacher science Kevin Fleury was selected as the 2013 Hooksett Kiwanis Educator of the Year. He was recognized for his dedication in educating Hooksett students for twenty years. Kevin is a fixture in the Hooksett Community volunteering at the Hooksett Library, Hooksett Memorial School and always putting students' academic, social and emotional success first.

On March 27, fifty students were inducted into the National Junior Honor Society to bring the membership to eighty-six students. The criteria for selection are based on five areas of excellence: scholarship, leadership, character, citizenship, and service. Advisors, Mrs. Campbell and Ms. Gallivan along with current student Honor Society members planned the induction ceremony.

Eighth grade students attended Camp Mi Te Na June 3, 4, and 5 in Alton, New Hampshire and traveled to Washington D.C. on June 6, 7, 8, and 9. At Camp Mi Te Na students participated in team building games, ropes courses, swimming and other camp activities. In Washington the eighth graders visited Arlington National Cemetery, several Smithsonian museums, Martin Luther King, Lincoln, World War II, Korean War and Iwo Jima Memorials. Students cruised the Potomac River and toured the Newseum.

From October to May, eighth grade students completed authentic culminating projects on a research topic of interest. Students used the nine 21st Century learning elements as they worked on their project. Staff advisors were chosen to facilitate the learning throughout the process. Students, parents, staff, community members and district administration viewed the projects on June 18.

Once again, the Cawley Middle School Band and Chorus received honors at two musical festivals. The band received a B+ rating at New Hampshire Music Educators' Association Large Group Festival in March. In June, at the Great East Festival, the band received a silver rating.

The Cawley Chorus received a B rating in the New Hampshire Music Education Association Large Group Festival. The chorus received a silver rating in the Great East Festival in June.

The eighth grade musical, *Schoolhouse Rock, Live! Jr.* was presented on April 11 and 12. Over 130 eighth grade students were a part of the show. All the work (costumes, scenery, props, program and technical aids, and, of course, the acting, singing, and dancing) was student-generated under the watchful guidance of Mrs. Kurtzman, Mr. Davini, Mrs. Fuller, Ms. Kenney, Ms. Haddock, and Mr. Trimmer.

Student council officers elected by the Cawley student body in 2012 – 2013: President: Aidan Ryan Vice President: Alison Nelson Treasurer: Caroline Carl Secretary: Elizabeth Cote This year's graduating class received many awards and recognition:

Hawks PTO Award

Iain Ferguson Caroline Carle Brian Sutton Brody Dupuis Jackson Lyscars Leena Aly Andrea Nelson Aidan Ryan

Daughters of the American Revolution Apsara Gurung

Lions Club Award Nicole Gonya

Ray A. Kroc Achievement

Brian Sutton Aidan Ryan

Hooksett PTA Technology Award Franklin Wells

Hooksett PTA Cultural Arts Award Leah Iannuzzi

Hooksett PTA Cultural Arts Award Leah Iannuzzi

Principal's Awards

Cady Gill Ashley Baines Abigail Martel Jacob Ehl Zachary Denbow Aidan Ryan Elizabeth Cote

Hooksett Education Award Rachel Larkin

Builders Club

Sara Vilela Meagan Valley Tifanny Miller

Our athletic teams were well represented as the Girl's Basketball team and Boy's Baseball team won the Tri-County Championship in their respective divisions. A large majority of our students participated in athletics. Students receiving athletic awards this year:

Coaches Award

Aidan Ryan, Andrea Nelson

Sportsmanship Zachary Denbow, Alison Nelson

Most Improved Jackson Lyscars, Alexandra Laverriere

Best Athlete

Nicholas Salcito, Kelsey Coffey

The Builders Club, Student Council and National Junior Honor Society members volunteered at many events in Hooksett and around the State of New Hampshire:

- Easter Egg Hunt, Hooksett Public Library
- PTA Spooktacular at Memorial
- Hooksett Soccer Festival
- Bell Ringing for the Salvation Army
- Cawley Food Drive for the New Hampshire Food Bank
- Teens for Jeans
- Hooksett Kids Kloset
- Villa Crest Nursing Home
- Tutoring at Underhill
- "Make A Wish Foundation"
- "Jimmy Fund"
- Alzheimer's Foundation of America
- Rock' n Race Run/Walk for Cancer

Cawley students participated in numerous assemblies during the school year. Eighth graders participated in the annual Fire Fighters' Challenge in October with the assistance of the Hooksett Fire Department. All students participated in the Middle School Month Pep Rally that celebrates middle school students and their development. Students celebrated literacy Week and Foreign Language Week in March. The annual Spelling Bee was won by seventh grader, Lina Patel. Seventh grader, Christopher Ploss, won the Geography Bee.

It is evident that the Hooksett community knows that "schools are for students." We all live the five core values of the Hooksett School District. The staff at Cawley Middle School is committed to providing all students with a rigorous and meaningful 21^{st} Century education. The students continue to excel socially, emotionally and academically through their academic work, dedication to their community and being involved in extra-curricular activities. The students continue to meet and exceed high academic standards. Our students "Made a Mark, and Made a Difference" in 2012 - 2013.

Respectfully Submitted,

Mutthew Benson

Matthew Benson Principal

CAWLEY MIDDLE SCHOOL STAFF 2012-2013

PRINCIPAL

Matthew Benson

ASSISTANT PRINCIPAL

Kimberly Organek

FACULTY

Carleen Bergquist Gr. 6 Math Suzanne Campbell Gr. 6 LA Jennifer Carrobis Gr. 6 Math Lori Chauvette Gr. 6 Science Kevin Fleury Gr. 6 Science Carla Galllivan Gr. 6 LA Vincent Gartland Gr. 6 Social Studies Mark Gregoire Gr. 6 Special Education Kellie Martino Gr. 6 Science Margaret Collins Gr. 7 Science Kimberly Harriman Gr. 7 Special Education Tara Henley Gr. 7 Math Maryanne Lockwood Gr. 7 LA Alan Morey Gr. 7 Math Nicole Rodway Gr. 7 Social Studies Carol Ward Gr. 7 Science Ashley White Gr. 7 LA Jayne Abbas Gr. 8 Math Kelly Blais Gr. 8 Science Lewis Cataldo Gr. 8 Social Studies Kimberly Gartland Gr. 8 LA Mary Horion Gr. 8 Special Education Brooke Saltus Gr. 8 LA Jennifer Schaeffer Gr. 8 Math Sharon Valdez Gr. 8 Special Education Cynthia Whitcher Gr. 8 Social Studies

SPECIALISTS

Anne Mulligan Guidance Lea Maguire Guidance Donna Tremblay ALPS Brandon Davini Music/Band Janet Butler Speech Lu Cook Reading JoLynn Bonin Health Lauren Benson Technology Marie Rabinowitz French Deborah Gibbons-Bonin Spanish Linda Harrington Reading Brad Largy Physical Education Diane Sekula ESOL William Trimmer Industrial Technology Dawn Haddock Family & Consumer Sci. Genevieve Kurtzman Music/Chorus Michelle Fuller Art Leslie Schuttinger Health Aid

MEDIA Laura Bascom Assistant

TECHNOLOGY Chris Curtin Assistant

NURSING Marianne Vrooman

PARAPROFESSIONALS

Nicole Boisvert Linda Campbell Charlene Edwards Sue Gerrish Sarah Kaechelle Colleen Mousseau Ashley O'Leary Leeann Olkovikas Dawn Potvin Natalie Vanderbilt Susan Woodcock

MAINTENANCE DEPT.

Richard Beauchesne Sandra Champney Dan Coleman Raymond Huppe Russell Wyman

LUNCH ROOM STAFF

Deborah Barbuto Ashley Goulson Natalie Katsoulis Sue Keane Michelle Liouzis Ina Plante

ADMINISTRATIVE ASSISTANTS

Laura Duchesne Kari Hampson Lisa Guillemette

HOOKSETT SCHOOL DISTRICT DISTRICT-WIDE STAFF 2012-2013

DIRECTOR OF STUDENT SERVICES

Christine Gialousis

ELEMENTERY SPECIAL EDUCATION COORDINATOR

Karen Baldasaro

HIGH SCHOOL SPECIAL EDUCATION COORDINATORS

Linda Willard Rebecca Martel

PSYCHOLOGIST Jonathan Frazier

Jonathan Frazier

MEDIA DIRECTOR

Justine Thain

TECHNOLOGY DIRECTOR

Matthew Woodrow

DIRECTOR OF MATHEMATICS, ASSESSMENT AND ACCOUNTABILITY Becky Wing

MAINTENANCE DIRECTOR

Raymond Gagnon

FOOD SERVICE DIRECTOR

Roberta Tarsia

SPECIAL EDUCATION ADMINISTRATIVE SERVICES

Debra Savoie Julie Collins

Town of Hooksett, New Hampshire

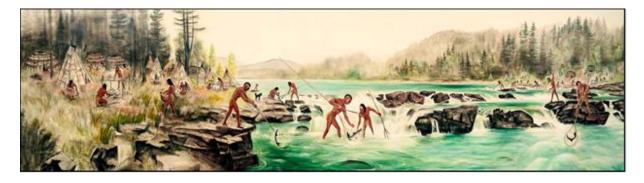
Department Administration	Address 35 Main Street	<u>Phone #</u> 485-8472	<u>Office Hours</u> M-F 8:00 am – 4:30 pm
Assessing	35 Main Street	268-0003	M-F 8:00 am – 4:30 pm
Community Development -Building, Code Enford	35 Main Street	268-0279	M-F 8:00 am – 4:30 pm
Health	35 Main Street	485-4117	M-F 8:00 am – 4:30 pm
Emergency Management	15 Legends Drive	623-7272	
Family Services	35 Main Street	485-8769	M-F 10:00 am – 4:30 pm Wednesdays - Closed
Finance	35 Main Street	485-2017	M-F 8:00 am – 4:30 pm
Fire (Emergency – 911)	15 Legends Dr.	623-7272	M-F 7:00 am – 4:00 pm ecretary on duty on Wednesdays.)
	10 Riverside St.	485-9852	T-F 8:00 am $-$ 4:00 pm
Library 31 Mo	unt Saint Mary's Way	485-6092	M-W 9:00 am – 8:00 pm Thursday 11:00 am – 8:00 pm Fri & Sat 9:00 am – 5:00 pm
Police (Emergency – 911)	15 Legends Dr.	624-1560	Sunday - Closed M-F 8:00 am – 4:30 pm
Public Works		6.60 0010	
Highway Division Parks & Rec. Div.	210 West River Rd. 210 West River Rd.	668-8019 485-5322	M-F 7:00 am – 3:30 pm M-F 7:00 am – 3:30 pm
Recycling & Transfer	210 West River Rd.	669-5198	M-F 7:00 am – 3:30 pm Saturday 8:00 am – 1:00 pm
Sewer	1 Egawes Dr.	485-7000	M-F 8:00 am – 4:00 pm
Town Clerk/Tax Collector	35 Main Street	485-9534	M-F 8:00 am – 4:30 pm Pls. call for evening hours.
Central Water Precinct	32 Industrial Park	624-0608	M-Thurs 8:30 am – 4:00 pm Friday 8:30 am – 2:00 pm
Cawley Middle School	89 Whitehall Road	518-5047	M-F 8:20 am – 2:30 pm
Hooksett Memorial School	5 Memorial Drive	485-9890	M-F 8:20 am – 2:30 pm
Superintendent's Office	90 Farmer Road	622-3731	M-F 8:00 am – 4:00 pm
Underhill School	2 Sherwood Drive	623-7233	M-F 8:30 am – 2:50 pm
Village Water Precinct	7 Riverside St.	485-3392	
Hooksett District Court	101 Merrimack St.	1-855-212-123	4

Hooksett Murals

- Title(s): Two Unnamed Murals 1974
- Medium: Oil over titanium white ground on panel. Large mural also has oil/wax crayon and both have graphite.
- Artist: William Abbott Cheever, Amherst, NH



Dimensions: 3' x 8'



Dimensions: 4' x 15'

Come view the murals in Council Chambers, Room 105, Hooksett Municipal Building