



Default Budget of the Municipality  
Hooksett

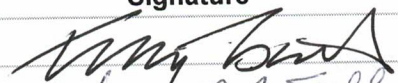








For the period beginning July 1, 2024 and ending June 30, 2025

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 29, 2024

**GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Timothy Tsantouslis	Chair District 1	
James Sullivan	Vice-Chair At Large	
Randall Lapierre	Secretary District 6	
David Boutin	District 2	
Roger Duhaime	District 3	
Jodi Pinard	At Large	
John Durand	District 4	
Keith Judge	District 5	
Alex Walczyk	At Large	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**Default Budget of the Municipality**

4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$1,405,486	\$2,297	\$0	\$1,407,783
<b>Water Distribution and Treatment</b>					
4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
4339	Other Water	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
<b>Electric</b>					
4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
<b>Health</b>					
4411	Health Administration	\$1	\$0	\$0	\$1
4414	Pest Control	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	\$0	\$0	\$0	\$0
4419	Other Health	\$0	\$0	\$0	\$0
Health Subtotal		\$1	\$0	\$0	\$1
<b>Welfare</b>					
4441	Welfare Administration	\$130,968	\$0	\$0	\$130,968
4442	Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$35,443	\$0	\$0	\$35,443
4445	Vendor Payments	\$0	\$0	\$0	\$0
4449	Other Welfare	\$0	\$0	\$0	\$0
Welfare Subtotal		\$166,411	\$0	\$0	\$166,411
<b>Culture and Recreation</b>					
4520	Parks and Recreation	\$702,592	\$5,013	\$0	\$707,605
4550	Library	\$1,108,422	\$0	\$0	\$1,108,422
4583	Patriotic Purposes	\$2,945	\$0	\$0	\$2,945
4589	Other Culture and Recreation	\$11,500	\$0	\$0	\$11,500
Culture and Recreation Subtotal		\$1,825,459	\$5,013	\$0	\$1,830,472
<b>Conservation and Development</b>					
4611	Conservation Administration	\$1,095	\$0	\$0	\$1,095
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0



**Default Budget of the Municipality**

<b>Account</b>	<b>Explanation</b>
4150	Eliminated PT employee; 3rd Year MM Union Contract
4220	3rd Year MM Union Contract
4312	3rd Year MM Union Contract
4721	Reduced bond interest costs
4155	3rd Year MM Union Contract; 2nd Year Police Union Contract
4191	3rd Year MM Union Contract
4210	2nd Year of Police Union Contract; reduced one police cruiser
4711	Increase bond principal costs
4152	3rd year MM Union Contract
4321	3rd Year MM Union Contract