



Town of Hooksett

WARRANT ARTICLE REQUEST FORM

Revised 1/31/2024

Date of Request: 9/8/2023

Date of Town Meeting: March 2024

Name of Department Submitting Request: DPW

1. Please provide the wording of the proposed article.

To see if the town will vote to raise and appropriate the sum of **\$185,000.00** to purchase a semi tractor without trailer for the Recycling and Transfer Division of Public Works, with said funds to come from the Solid Waste Disposal Special Revenue Fund. No amount to be raised from general taxation. Recommended by Town Council (8 Yes - 0 No); Recommended by Budget Committee (7 Yes – 3 No).

Voters' Guide Explanation.

The 2005 Freightliner Semi Tractor has about 141,000+ miles and is scheduled to be replaced this year, per the Capital Improvement Plan. This vehicle is used to haul materials collected from the Transfer Station to disposal sites. Funding for this vehicle will come from the Solid Waste Revenue Fund which has a balance of \$472,474.42 as of December 31, 2023.

2. If this article is not passed at Town Meeting or approved by the Town Council, what affect would this have on your department goals and programs?

Average maintenance costs for the last five years for this vehicle are about \$4,500 per year. With the total mileage for this vehicle, maintenance costs will continue to rise.

3. Is any further information necessary for the deliberation?

No further information.