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# Town Warrant

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To the inhabitants of the Town of Hooksett, New Hampshire, in the county of Merrimack in said state, qualified to vote in Town affairs.

You are hereby notified to meet at **David R. Cawley Middle School on Saturday, April 4, 2015 at 9:00 am** for the first session of the Town Meeting to discuss and amend, as required, warrant articles 3 through 16.

The final ballot vote for warrant articles will take place at **David R. Cawley Middle School on Tuesday, May 12, 2015**. The polls will be open from 6 am until 7 pm.

## **Article 1**

To choose all necessary Town officers for the year ensuing.

## **Article 2**

### **Zoning Amendments**

#### **Amendment No. 1**

Are you in favor of the adoption of Amendment No. 1, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to remove Article 32, Development Phasing per its expiration on January 1, 2013?

*The purpose of Amendment No. 1 is to remove Article 32, Development Phasing.*

#### **Amendment No. 2**

Are you in favor of the adoption of Amendment No. 2, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to remove Article 20, Signs, Section E.VI., Political Signs and replace it with the following: "All political advertising signs shall, at all times, be in complete compliance with applicable State and Federal laws regulating the same. Please refer to RSA 664:17."

*The purpose of Amendment No. 2 is to replace existing political sign regulations with state statutes.*

#### **Amendment No. 3**

Are you in favor of the adoption of Amendment No. 3, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to amend Article 22, Definitions, to include "Alternative Treatment Center (ATC)" as "A not-for-profit entity registered under RSA 126-X:7 that acquires, possesses, cultivates, manufacturers, delivers, transfers, transports, sells, supplies or dispenses cannabis, and related supplies and educational materials, to qualifying patients, designated caregivers and ATCs. For the purpose of this definition, 'not-for-profit' means a corporation that is registered with the NH secretary of state under RSA 292 and is a charitable trust pursuant to RSA 7:19 et seq. for the benefit of qualifying patients."

*The purpose of Amendment No. 5 is to add the definition of "Alternative Treatment Center (ATC)."*

#### **Amendment No. 4**

Are you in favor of the adoption of Amendment No. 4, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to amend Article 11, Industrial Districts - IND, Section B.2., Special Exceptions, to include "Alternative Treatment Center (ATC)."

***The purpose of Amendment No. 4 is to limit Alternative Treatment Centers to the Industrial District by Special Exception.***

#### **Amendment No. 5**

Are you in favor of the adoption of Amendment No. 5, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to amend Article 5, Medium Density Residential District - MDR, Section D.2., which currently reads "Building height shall not exceed thirty-five (35) feet in height" and include "with the exception of multi-family dwellings, which shall not exceed fifty (50) feet in height."

***The purpose of Amendment No. 5 is to increase the height of multi-family buildings in the Medium Density Residential District.***

#### **Amendment No. 6**

Are you in favor of the adoption of Amendment No. 6, as proposed by the Hooksett Planning Board, for the Hooksett Zoning Ordinance to rezone Map 13, Lots 52 & 56 and portions of Map 17, Lots 5 & 7-1 from Low Density Residential (LDR) to Commercial (COM).

***The purpose of Amendment No. 6 is to rezone Map 13, Lots 52 & 56 and portions of Map 17, Lots 5 & 7-1 from Low Density Residential to Commercial.***

#### **Article 3**

Shall the town raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, and other appropriations voted separately totaling **\$16,833,908.00**. Should this article be defeated, the operating budget shall be \$16,779,749.00, which is the same as last year, with certain adjustments required by previous action of the Town meeting, or by law or the Town Council may hold one special meeting, to take up the issue of a revised operating budget only. Estimated tax rate impact \$6.43. Recommended by Town Council (8-0), Recommended by Budget Committee (5-3).

Note: If article 15 passes, the operating budget will be reduced by \$72,454.00 in the Fire-Rescues overtime line.

#### **Article 4**

To see if the town will vote to raise and appropriate the sum of **\$200,000.00** to be added to the Public Works Vehicles Capital Reserve Fund previously established. Estimated tax rate impact \$0.13. Recommended by Town Council (6-0), Recommended by Budget Committee (8-0).

#### **Article 5**

To see if the town will vote to raise and appropriate the sum of **\$194,293.00** for the salaries, overtime, benefits, including uniforms and equipment to hire two (2) new full-time police officers.

<u>Fiscal Year</u>	<u>Salaries</u>	<u>Benefits</u>	<u>Estimated Increase</u>
2015- 2016	\$109,293.00	\$85,000.00	\$194,293.00

Estimated tax rate impact \$0.12. Recommended by Town Council (6-0), Recommended by Budget Committee (8-0).

### **Article 6**

To see if the town will vote to raise and appropriate the sum of **\$160,000.00** to be added to previously established Capital Reserve Funds and to apportion the sum among several funds as listed below.

Automated Collection Equipment	\$ 20,000.00
Drainage Upgrades	50,000.00
Parks & Recreation Facilities Development	15,000.00
Town Building Maintenance	<u>75,000.00</u>
Total	\$ 160,000.00

Estimated tax rate impact \$0.10. Recommended by Town Council (6-0), Recommended by Budget Committee (8-0).

### **Article 7**

To see if the town will raise and appropriate **\$100,000.00** to be placed in the Conservation Fund to assist in the development of a Merrimack Riverfront Trail System. Estimated tax rate impact is \$0.06. Recommended by Town Council (6-0), Recommended by Budget Committee (7-1).

### **Article 8**

To see if the town will vote to raise and appropriate the sum of **\$88,423.00** for salaries and benefits for non-union full-time and part-time Town and Library personnel at the current staffing level.

<u>Fiscal Year</u>	<u>Salaries</u>	<u>Benefits</u>	<u>Estimated Increase</u>
2015-2016	\$86,418.00	\$2,005.00	\$88,423.00

Estimated tax rate impact \$0.05. Recommended by Town Council (5-1), Recommended by Budget Committee (8-0).

### **Article 9**

To see if the town will vote to raise and appropriate the sum of **\$70,000.00** to be added to the previously established Capital Reserve Funds and to apportion the sum among several funds as listed below:

Air Packs & Bottles	\$ 20,000.00
Fire Apparatus	<u>50,000.00</u>
Total	\$ 70,000.00

Estimated tax rate impact \$0.04. Recommended by Town Council (6-0), Recommended by Budget Committee (8-0).

### **Article 10**

To see if the town will vote to raise and appropriate the sum of **\$30,000.00** to be added to the Revaluation Capital Reserve Fund previously established. Estimated tax rate impact \$0.02. Recommended by Town Council (6-0), Recommended by Budget Committee (8-0).

### **Article 11**

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Hooksett Town Council and the Hooksett Police Union Local 46, NEPBA which calls for the following increase in salaries and benefits at the current staffing level:

<u>Fiscal Year</u>	<u>Estimated increase over prior year</u>		
	<u>Salaries</u>	<u>Benefits</u>	<u>Estimated Increase</u>
2015-2016	\$26,708.00	\$2,619.00	\$29,327.00

2016-2017	\$28,871.00	(\$494.00)	\$28,377.00
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and further to raise and appropriate the sum of **\$29,327.00** for the current fiscal year, such sum represents the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. Estimated tax rate impact \$0.02. Recommended by Town Council (6-0), Recommended by Budget Committee (8-0).

### **Article 12**

To see if the town will vote to approve the cost items included in the collective bargaining agreement reached between the Hooksett Town Council and the Public Works\Recycling Union Local 1580, AFSCME Council 93 which calls for the following increase in salaries and benefits at the current staffing level:

<u>Fiscal Year</u>	<u>Estimated increase over prior year</u>		
	<u>Salaries</u>	<u>Benefits</u>	<u>Estimated Increase</u>
2015-2016	\$22,631.00	(\$2,601.00)	\$20,030.00
2016-2017	\$23,310.00	(\$6,345.00)	\$16,965.00

and further to raise and appropriate **\$20,030.00** for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. Estimated tax rate impact \$0.01. Recommended by Town Council (6-0), Recommended by Budget Committee (8-0).

### **Article 13**

To see if the town will vote to raise and appropriate the sum of **\$18,657.00** for the purpose of hiring a part time clerk/receptionist in the police department to work no more than twenty four (24) hours per week.

<u>Fiscal Year</u>	<u>Salaries</u>	<u>Benefits</u>	<u>Estimated Increase</u>
2015- 2016	\$18,657.00	\$0.00	\$18,657.00

Estimated tax rate impact \$0.01. Recommended by Town Council (6-0), Recommended by Budget Committee (8-0).

### **Article 14**

To see if the town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Master Plan Capital Reserve Fund previously established. Estimated tax rate impact \$0.01. Recommended by Town Council (6-0), Recommended by Budget Committee (8-0).

### **Article 15**

To see if the town will vote to raise and appropriate the sum of \$71,997.00 For the salary, benefits, taxes and equipment for a full time Firefighter/EMT for the Fire-Rescue Department. If this article passes the operating budgets will be reduced by \$72,454.00 in overtime costs for the Fire Rescue Department. This will create a savings in our daily operating costs.

Salary	\$ 38,045.00
Benefits	30,952.00
Gear	<u>3,000.00</u>
Total costs	\$ 71,997.00

Estimated tax rate impact \$0.00. Recommended by Town Council (4-2), Recommended by Budget Committee (7-1).

**Article 16**

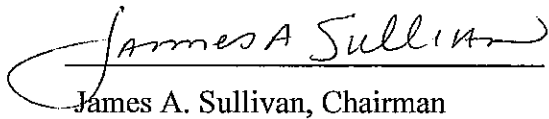
To see if the town will raise and appropriate the sum of **\$49,744.00** this sum represents the additional costs over the current compensation rates attributable to an increase in salaries and benefits to address pay equity issues for library employees when compared with the salaries and benefits of other Hooksett municipal employees. The passage of this article will establish pay parity between Hooksett library employees and other Hooksett municipal employees.

<u>Fiscal Year</u>	<u>Estimated increase over prior year</u>			<u>Estimated Increase</u>
	<u>Salaries</u>	<u>Taxes</u>	<u>NH Retirement</u>	
2015- 2016	\$43,902.00	\$3,358.00	\$2,484.00	\$49,744.00

PETITION ARTICLE Estimated tax rate impact \$0.03. Recommended by Town Council (6-1), Recommended by Budget Committee (8-0).

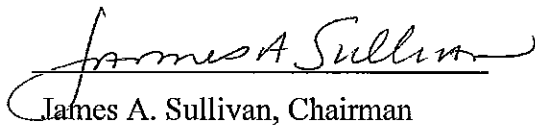
Given under our hands and seal, March 11, 2015.

On behalf of the entire Hooksett Town Council:

  
James A. Sullivan, Chairman

  
Todd E. Lizotte, Secretary

A True Copy of the Warrant – Attest:

  
James A. Sullivan, Chairman

  
Todd E. Lizotte, Secretary



New Hampshire  
Department of  
Revenue Administration

2015  
MS-737

## Budget of the Town of Hooksett

Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT

This form was posted with the warrant on: 3/18/2015

For Assistance Please Contact the NH DRA Municipal and Property Division  
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

### BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Printed Name	Budget Committee Members	Signature
ARTHUR OUELLETTE JR		
DONALD R WINTERM		
MARC MIVILLE		
Amy Boilard		
Frank Bizzarro		
Kevin Van Horn		
John Gennai		

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL AND PROPERTY DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487

# Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations FY 2013-14	Actual Expenditures FY 2013-14	Council's Appropriations Ensuing FY (Recommended)	Council's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
<b>General Government</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	3	\$322,284	\$336,578	\$346,496	\$0	\$346,496	\$0
4140-4149	Election, Registration, and Vital Statistics	3	\$22,750	\$30,040	\$31,808	\$0	\$31,808	\$0
4150-4151	Financial Administration	3	\$544,896	\$633,053	\$635,464	\$0	\$635,464	\$0
4152	Revaluation of Property	3	\$294,556	\$251,657	\$181,497	\$0	\$181,497	\$0
4153	Legal Expense	3	\$67,000	\$86,910	\$87,000	\$0	\$87,000	\$0
4155-4159	Personnel Administration	3	\$174,001	\$148,796	\$176,000	\$0	\$176,000	\$0
4191-4193	Planning and Zoning	3	\$212,487	\$284,069	\$374,748	\$0	\$374,748	\$0
4194	General Government Buildings	3	\$441,954	\$513,466	\$486,232	\$0	\$486,232	\$0
4195	Cemeteries	3	\$850	\$7,313	\$4,351	\$0	\$4,351	\$0
4196	Insurance	3	\$171,000	\$186,272	\$255,000	\$0	\$255,000	\$0
4197	Advertising and Regional Association	3	\$10,190	\$11,708	\$12,500	\$0	\$12,500	\$0
4199	Other General Government	3	\$13,000	\$14,000	\$1	\$0	\$1	\$0
<b>Public Safety</b>								
4210-4214	Police	3	\$3,644,358	\$3,371,240	\$3,935,057	\$0	\$3,935,057	\$0
4215-4219	Ambulance		\$1	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	3	\$3,847,101	\$3,887,896	\$3,768,972	\$0	\$3,768,972	\$0
4240-4249	Building Inspection	3	\$169,904	\$97,645	\$104,202	\$0	\$104,202	\$0
4290-4298	Emergency Management	3	\$16,160	\$5,145	\$5,500	\$0	\$5,500	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
<b>Airport/Airport Center</b>								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
<b>Highways and Streets</b>								
4311	Administration	3	\$184,969	\$207,327	\$214,940	\$0	\$214,940	\$0
4312	Highways and Streets	3	\$1,289,791	\$1,550,600	\$1,433,605	\$0	\$1,433,605	\$0
4313	Bridges	3	\$0	\$0	\$1	\$0	\$1	\$0
4316	Street Lighting	3	\$60,000	\$62,300	\$62,000	\$0	\$62,000	\$0
4319	Other	3	\$148,868	\$157,895	\$167,784	\$0	\$167,784	\$0
<b>Sanitation</b>								
4321	Administration	3	\$185,201	\$181,056	\$189,422	\$0	\$189,422	\$0
4323	Solid Waste Collection	3	\$221,671	\$165,147	\$239,556	\$0	\$239,556	\$0
4324	Solid Waste Disposal	3	\$705,720	\$647,591	\$664,261	\$0	\$664,261	\$0

# Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations FY 2013-14	Actual Expenditures FY 2013-14	Council's Appropriations Ensuing FY (Recommended)	Council's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment</b>								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Electric</b>								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
<b>Health</b>								
4411	Administration	3	\$2,400	\$0	\$2,000	\$0	\$2,000	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Welfare</b>								
4441-4442	Administration and Direct Assistance	3	\$234,309	\$148,187	\$195,689	\$0	\$195,689	\$0
4444	Intergovernmental Welfare Payments	3	\$0	\$0	\$19,620	\$0	\$19,620	\$0
4445-4449	Vendor Payments and Other		\$19,619	\$19,619	\$0	\$0	\$0	\$0
<b>Culture and Recreation</b>								
4520-4529	Parks and Recreation	3	\$500,329	\$450,354	\$562,145	\$0	\$562,145	\$0
4550-4559	Library	3	\$547,164	\$554,862	\$638,515	\$0	\$638,515	\$0
4583	Patriotic Purposes	3	\$2,945	\$2,945	\$2,945	\$0	\$2,945	\$0
4589	Other Culture and Recreation	3	\$6,501	\$9,612	\$10,750	\$0	\$10,750	\$0
<b>Conservation and Development</b>								
4611-4612	Administration and Purchasing of Natural Resources	3	\$11,625	\$11,625	\$1,250	\$0	\$1,250	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	3	\$1,500	\$461	\$500	\$0	\$500	\$0
<b>Debt Service</b>								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	3	\$1	\$1	\$1	\$0	\$1	\$0



# Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations FY 2013-14	Actual Expenditures FY 2013-14	Council's Appropriations Ensuing FY (Recommended)	Council's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
<b>Capital Outlay</b>								
4901	Land	3	\$1	\$0	\$1	\$0	\$1	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
<b>Operating Transfers Out</b>								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	3	\$1,947,007	\$2,212,197	\$2,005,409	\$18,686	\$2,024,095	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Proposed Appropriations</b>			<b>\$16,022,113</b>	<b>\$16,247,566</b>	<b>\$16,815,222</b>	<b>\$18,686</b>	<b>\$16,833,908</b>	<b>\$0</b>

# Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations FY 2013-14	Actual Expenditures FY 2013-14	Councils		Councils		Budget Committee's	
					Appropriations	Ensuring FY (Not Recommended)	Appropriations	Ensuring FY (Not Recommended)	Appropriations	Ensuring FY (Not Recommended)
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4915	To Capital Projects Fund		\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
	Purpose: Town Building Maintenance									
4915	To Capital Projects Fund		\$80,000	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0
	Purpose: Plow Dump Truck									
4915	To Capital Projects Fund		\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0
	Purpose: Fire Apparatus									
4915	To Capital Projects Fund		\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0
	Purpose: Drainage Upgrade									
4915	To Capital Projects Fund		\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0
	Purpose: Diesel Tank & Fuel Dispenser									
4915	To Capital Projects Fund		\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0
	Purpose: Fire Air Packs & Bottles									
4915	To Capital Projects Fund		\$15,000	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0
	Purpose: Parks & Rec Facilities Development									
4323	Recycling & Transfer		\$38,000	\$38,000	\$0	\$0	\$0	\$0	\$0	\$0
	Purpose: Pickup for Recycling									
4323	Recycling & Transfer		\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0
	Purpose: Bobcat for Recycling									
4220	Fire		\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0
	Purpose: Fire Prevention Utility Vehicles									
4220	Fire		\$24,000	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0
	Purpose: Fire Personal Protective Equipment									
4210-4214	Police	5	\$0	\$0	\$194,293	\$0	\$0	\$194,293	\$0	\$0
	Purpose: (2) Patrol Officers									
4220-4229	Fire	15	\$0	\$0	\$71,997	\$0	\$0	\$71,997	\$0	\$0
	Purpose: New Firefighter/EMT									
4550-4559	Library	16	\$0	\$0	\$49,744	\$0	\$0	\$49,744	\$0	\$0
	Purpose: Petition									
4619	Other Conservation	7	\$0	\$0	\$100,000	\$0	\$0	\$100,000	\$0	\$0
	Purpose: Merrimack Riverfront Trail System - Revised									
4913	To Capital Projects Fund	10	\$0	\$0	\$30,000	\$0	\$0	\$30,000	\$0	\$0
	Purpose: CR Funding - Revaluation									
4915	To Capital Reserve Fund	4	\$0	\$0	\$200,000	\$0	\$0	\$200,000	\$0	\$0
	Purpose: Public Works Vehicles CRF									
4915	To Capital Reserve Fund	6	\$0	\$0	\$160,000	\$0	\$0	\$160,000	\$0	\$0
	Purpose: CR Funding									
4915	To Capital Reserve Fund	9	\$0	\$0	\$70,000	\$0	\$0	\$70,000	\$0	\$0
	Purpose: CR Funding - Fire									
4915	To Capital Reserve Fund	14	\$0	\$0	\$10,000	\$0	\$0	\$10,000	\$0	\$0
	Purpose: CR Funding - Master Plan									
Special Articles Recommended			\$462,000	\$462,000	\$886,034	\$0	\$0	\$886,034	\$0	\$0

## Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations FY 2013-14	Actual FY 2013-14	Council's		Budget Committee's	
					Appropriations Enacting FY (Not Recommended)	Appropriations Enacting FY (Not Recommended)	Appropriations Enacting FY (Not Recommended)	Appropriations Enacting FY (Not Recommended)
4130-4139	Executive	8	\$0	\$0	\$2,845	\$0	\$2,845	\$0
	Purpose: Non-Union wages							
4140-4149	Election, Registration, and Vital Statistics	8	\$0	\$0	\$112	\$0	\$112	\$0
	Purpose: Non-Union wages							
4150-4151	Financial Administration	8	\$0	\$0	\$8,051	\$0	\$8,051	\$0
	Purpose: Non-Union wages							
4152	Revaluation of Property	8	\$0	\$0	\$2,455	\$0	\$2,455	\$0
	Purpose: Non-Union wages							
4155-4159	Personnel Administration	12	\$2,840	\$2,840	\$934	\$0	\$934	\$0
	Purpose: DPW & Recycling Union Contract							
4155-4159	Personnel Administration	11	\$0	\$0	\$505	\$0	\$505	\$0
	Purpose: Police Union							
4191-4193	Planning and Zoning	8	\$0	\$0	\$6,380	\$0	\$6,380	\$0
	Purpose: Non-Union wages							
4194	General Government Buildings	8	\$0	\$0	\$2,238	\$0	\$2,238	\$0
	Purpose: Non-Union wages							
4210-4214	Police	8	\$0	\$0	\$30,167	\$0	\$30,167	\$0
	Purpose: Non-Union wages							
4210-4214	Police	13	\$0	\$0	\$18,657	\$0	\$18,657	\$0
	Purpose: Police Clerk Part Time							
4210-4214	Police	11	\$0	\$0	\$28,822	\$0	\$28,822	\$0
	Purpose: Police Union							
4220-4229	Fire	8	\$0	\$0	\$12,326	\$0	\$12,326	\$0
	Purpose: Non-Union wages							
4240-4249	Building Inspection	8	\$0	\$0	\$1,471	\$0	\$1,471	\$0
	Purpose: Non-Union wages							
4311	Administration	8	\$0	\$0	\$3,782	\$0	\$3,782	\$0
	Purpose: Non-Union wages							
4312	Highways and Streets	8	\$0	\$0	\$1,319	\$0	\$1,319	\$0
	Purpose: Non-Union wages							
4312	Highways and Streets	12	\$13,512	\$13,512	\$6,443	\$0	\$6,443	\$0
	Purpose: DPW & Recycling Union Contract							
4319	Other	12	\$4,244	\$4,244	\$2,803	\$0	\$2,803	\$0
	Purpose: DPW & Recycling Union Contract							
4321	Administration	8	\$0	\$0	\$3,705	\$0	\$3,705	\$0
	Purpose: Non-Union wages							
4323	Solid Waste Collection	12	\$4,790	\$4,790	\$2,964	\$0	\$2,964	\$0
	Purpose: DPW & Recycling Union Contract							
4324	Solid Waste Disposal	8	\$0	\$0	\$276	\$0	\$276	\$0
	Purpose: Non-Union wages							
4324	Solid Waste Disposal	12	\$3,911	\$3,911	\$1,863	\$0	\$1,863	\$0
	Purpose: DPW & Recycling Union Contract							
4441-4442	Administration and Direct Assistance	8	\$0	\$0	\$1,188	\$0	\$1,188	\$0
	Purpose: Non-Union wages							

## Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations FY 2013-14	Actual Expenditures FY 2013-14	Council's		Budget Committee's	
					Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)	Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)
4520-4529	Parks and Recreation	8	\$0	\$0	\$2,440	\$0	\$2,440	\$0
	Purpose: Non-Union wages							
4520-4529	Parks and Recreation	12	\$8,132	\$8,132	\$5,023	\$0	\$5,023	\$0
	Purpose: DPW & Recycling Union Contract							
4550-4559	Library	8	\$0	\$0	\$9,668	\$0	\$9,668	\$0
	Purpose: Non-Union wages							
Individual Articles Recommended			\$37,429	\$37,429	\$156,437	\$0	\$156,437	\$0

## Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues FY 2013-14	Council's Estimated Revenues	Budget Committee's Estimated Revenues
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	3	\$11,613	\$9,000	\$9,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	3	\$9,258	\$8,750	\$8,750
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	3	\$311,883	\$320,000	\$320,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	3	\$3,071,130	\$2,888,000	\$2,888,000
3230	Building Permits	3	\$90,672	\$75,000	\$75,000
3290	Other Licenses, Permits, and Fees	3	\$17,178	\$14,820	\$14,820
3311-3319	From Federal Government		\$56,347	\$0	\$0
<b>State Sources</b>					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	3	\$610,341	\$683,437	\$683,437
3353	Highway Block Grant	3	\$247,920	\$247,025	\$247,025
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	3	\$326	\$300	\$300
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	3	\$150,680	\$2,003	\$2,003
3379	From Other Governments		\$0	\$0	\$0
<b>Charges for Services</b>					
3401-3406	Income from Departments	3	\$111,419	\$136,738	\$136,738
3409	Other Charges		\$0	\$0	\$0
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property	3	\$253,976	\$1,500	\$1,500
3502	Interest on Investments	3	\$28,390	\$25,000	\$25,000
3503-3509	Other	3	\$372,308	\$279,169	\$279,169
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$62,768	\$0	\$0

## Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues FY 2013-14	Council's Estimated Revenues	Budget Committee's Estimated Revenues
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	3	\$2,212,197	\$2,005,409	\$2,024,095
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	3	\$12,921	\$5,000	\$5,000
3917	From Conservation Funds		\$5,262	\$0	\$0
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Total Estimated Revenues and Credits</b>			<b>\$7,636,589</b>	<b>\$6,701,151</b>	<b>\$6,719,837</b>

## Budget Summary

Item	Prior Year Adopted Budget	Council's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$16,022,113	\$16,815,222	\$16,833,908
Special Warrant Articles Recommended	\$462,000	\$886,034	\$886,034
Individual Warrant Articles Recommended	\$37,429	\$156,437	\$156,437
TOTAL Appropriations Recommended	\$16,521,542	\$17,857,693	\$17,876,379
Less: Amount of Estimated Revenues & Credits	\$7,636,589	\$6,701,151	\$6,719,837
Estimated Amount of Taxes to be Raised	\$8,884,953	\$11,156,542	\$11,156,542



## MS-737 SUPPLEMENTAL SCHEDULE

### ENTITY'S INFORMATION ?

Entity Type: ☒ Municipality ☐ Village

Municipality: HOOKSETT

County: MERRIMACK

### BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

1. Total recommended by Budget Committee (from MS-737)	\$17,876,379
<b>Less Exclusions:</b>	
2. Principal Long-Term Bonds & Notes	
3. Interest Long-Term Bonds & Notes	
4. Capital outlays funded from Long-Term Bonds & Notes	
5. Mandatory Assessments	
6. Total Exclusions (Line 2 + Line 3 + Line 4 + Line 5)	
7. Amount Recommended Less Exclusions (Line 1 - Line 6)	\$17,876,379
8. 10% of Amount Recommended Less Exclusions (Line 7 x 10%)	\$1,787,638
<b>Collective Bargaining Cost Items</b>	
9. Recommended Cost Items (Prior to Meeting)	\$49,357
10. Voted Cost Items (Voted at Meeting)	
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	
<b>Mandatory Water &amp; Waste Treatment Facilities (RSA 32:21)</b>	
12. Amount Recommended (Prior to Meeting)	
13. Amount Voted (Voted at Meeting)	
14. Amount voted over recommended amount (Difference of Lines 12 and 13)	
15. Bond Override (RSA 32:18-a), Amount Voted	
<b>Maximum Allowable Appropriations Voted At Meeting</b> (Line 1 + Line 8 + Line 11 + Line 14 + Line 15)	<b>\$19,664,017</b>

### For Assistance Please Contact:

NH DRA Municipal and Property Division  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>



## Default Budget: Hooksett

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 3/18/15

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**NH DRA Municipal and Property Division**  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

### GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
James Sullivan	Council Chair	
Nancy Comai	Council Vice Chair	
Todd Lizotte	Council Secretary	
Robert Duhaime	Councilor	
James Levesque	Councilor	
Susan Lovas Orr	Councilor	
Donald Winterton	Councilor	
David Ross	Councilor	
Adam Jennings	Councilor	

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION**  
**MUNICIPAL AND PROPERTY DIVISION**  
**P.O. BOX 487, CONCORD, NH 03302-0487**



Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
<b>General Government</b>					
0000-0000	Collective Bargaining	\$0			\$0
4130-4139	Executive	338,017	1,987		\$340,004
4140-4149	Election, Registration, and Vital Statistics	34,273	(2,550)		\$31,723
4150-4151	Financial Administration	612,702	24,841		\$637,543
4152	Revaluation of Property	181,497	722		\$182,219
4153	Legal Expense	92,000			\$92,000
4155-4159	Personnel Administration	204,776	(28,776)		\$176,000
4191-4193	Planning and Zoning	365,938	1,832		\$367,770
4194	General Government Buildings	433,525	295		\$433,820
4195	Cemeteries	850			\$850
4196	Insurance	330,160	(75,160)		\$255,000
4197	Advertising and Regional Association	11,800			\$11,800
4199	Other General Government	5,000			\$5,000
<b>Public Safety</b>					
4210-4214	Police	3,817,170	16,620		\$3,833,790
4215-4219	Ambulance	1			\$1
4220-4229	Fire	3,995,967	(29,852)		\$3,966,115
4240-4249	Building Inspection	100,962	518		\$101,480
4290-4298	Emergency Management	5,500			\$5,500
4299	Other (Including Communications)	\$0			\$0
<b>Airport/Aviation Center</b>					
4301-4309	Airport Operations	\$0			\$0
<b>Highways and Streets</b>					
4311	Administration	210,832	714		\$211,546
4312	Highways and Streets	1,411,111	(1,026)	(34,000)	\$1,376,083
4313	Bridges	0	1		\$1
4316	Street Lighting	62,000			\$62,000
4319	Other	163,847	722		\$164,569
<b>Sanitation</b>					
4321	Administration	187,037	846		\$187,883
4323	Solid Waste Collection	253,656	1,126		\$254,782
4324	Solid Waste Disposal	641,383	17,138		\$658,521
4325	Solid Waste Cleanup	\$0			\$0
4326-4329	Sewage Collection, Disposal and Other	\$0			\$0
<b>Water Distribution and Treatment</b>					
4331	Administration	\$0			\$0
4332	Water Services	\$0			\$0
4335-4339	Water Treatment, Conservation and Other	\$0			\$0
<b>Electric</b>					
4351-4352	Administration and Generation	\$0			\$0
4353	Purchase Costs	\$0			\$0
4354	Electric Equipment Maintenance	\$0			\$0
4359	Other Electric Costs	\$0			\$0

<b>Health</b>					
4411	Administration	2,000			\$2,000
4414	Pest Control	\$0			\$0
4415-4419	Health Agencies, Hospitals, and Other	\$0			\$0
<b>Welfare</b>					
4441-4442	Administration and Direct Assistance	215,761			\$215,761
4444	Intergovernmental Welfare Payments	19,620			\$19,620
4445-4449	Vendor Payments and Other	\$0			\$0
<b>Culture and Recreation</b>					
4520-4529	Parks and Recreation	552,106	8,009		\$560,115
4550-4559	Library	600,682	4,717		\$605,399
4583	Patriotic Purposes	2,945			\$2,945
4589	Other Culture and Recreation	10,750			\$10,750
<b>Conservation and Development</b>					
4611-4612	Administration and Purchasing of Natural Resources	7,801			\$7,801
4619	Other Conservation	\$0			\$0
4631-4632	Redevelopment and Housing	\$0			\$0
4651-4659	Economic Development	500			\$500
<b>Debt Service</b>					
4711	Long Term Bonds and Notes - Principal	\$0			\$0
4721	Long Term Bonds and Notes - Interest	\$0			\$0
4723	Tax Anticipation Notes - Interest	1			\$1
4790-4799	Other Debt Service	\$0			\$0
<b>Capital Outlay</b>					
4901	Land	1			\$1
4902	Machinery, Vehicles, and Equipment	\$0			\$0
4903	Buildings	\$0			\$0
4909	Improvements Other than Buildings	\$0			\$0
<b>Operating Transfers Out</b>					
4912	To Special Revenue Fund	\$0			\$0
4913	To Capital Projects Fund	\$0			\$0
4914A	To Proprietary Fund - Airport	\$0			\$0
4914E	To Proprietary Fund - Electric	\$0			\$0
4914S	To Proprietary Fund - Sewer	1,994,923	3,933		\$1,998,856
4914W	To Proprietary Fund - Water	\$0			\$0
4915	To Capital Reserve Fund	\$0			\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0			\$0
4917	To Health Maintenance Trust Funds	\$0			\$0
4918	To Non-Expendable Trust Funds	\$0			\$0
4919	To Agency Funds	\$0			\$0
<b>Total Appropriations</b>		<b>16,867,094</b>	<b>(53,345)</b>	<b>(34,000)</b>	<b>\$16,779,749</b>

<b>Explanation for Increases and Decreases</b>	
<b>Account</b>	<b>Explanation</b>
Varies	Increased \$39,135 for Employer share of NH Retirement

Varies	Increased \$23,578 for employer share of Health Insurance
4150-4151	Increased \$22,661 for maintenance fee on software
4324	Increased \$16,215 for trash removal contract
4550-4559	Increased \$3,804 for GMILCS contact and equipment maintenance contract
4520-4529	Increased \$4,999 for Amoskeag Rowing contract
4914S	Increased \$3,933 for NPDES permit obligation and employer share of NH Retirement
4196	Decreased \$75,160 for property liability contract
4220-4229	Decreased \$56,020 for dispatch contract
4312	Decreased \$34,000 for Pickup
4155-4159	Decreased \$28,776 for worker's compensation and unemployment contacts
4312	Decreased \$3,932for excavator lease contract
4140-4149	Decreased \$2,570 for one less election needed this year
4150-4151	Decreased \$1,212 for deeding contract