

AGENDA
CAPITAL IMPROVEMENTS PLAN UPDATE COMMITTEE
COUNCIL CHAMBERS
35 Main Street
TUESDAY, MAY 31ST, 2022

MEETING CALLED TO ORDER AT 5:01 P.M.

PROOF OF POSTING

CONFIRMED

INTRODUCE MEMBERS OF THE COMMITTEE

CHRISTINE TEWKSBURY
NICHOLAS WILLIAMS
TOMMY BARTULA
ANDRE GARANDE
DAVID BOUTIN
BRIAN SOUCY

PLEDGE OF ALLEGIANCE

1. COMMITTEE REVIEW OF DRAFT CIP

PUBLIC WORKS - TOWN WIDE PAVING DPW REQUEST 900K FOR PAVING THROUGH OUT TOWN,

- VOTERS APPROVED 9 YEARS/900K PREVIOUS WARRANT ARTICLE

REQUEST REPLACEMENT FOR PLOW TRUCK, CURRENT ONE USED FOR 20 YEARS WHICH IS APPROXIMATE LIFE CYCLE

- THERE WAS A QUESTION OF WHY \$6500/YR ON MAINTENANCE FOR PLOW TRUCK, IT IS NOT DUE TO QUALITY OF TRUCK, BUT JUST WEAR AND TEAR FROM USE
- DUMP TRUCKS ARE CAPABLE OF YEAR-ROUND USE
- NEW DRIVERS HAVE CDL RESTRICTION PREVENTING USE OF MANUAL TRANSMISSION, SO AN AUTOMITIC IS NEEDED

LIBRARY ROOF DUE TO BE REPLACED AT A COST OF 191K – LIBRARY ESTIMATE COST 170K DUE TO IT BEING AN OLD ESTIMATE

SAFETY CENTER PARKING LOT – 600K TO REPAVE

The Board reserves the right to close the meeting at 6:30 PM and continue any unheard items to the next Board meeting.

- SAFETY CENTER MAINTENANCE BUDGET WAS INCREASED 100K PER YEAR TO START SAVING FOR PROJECT
- PROJECT INCLUDES HELIPAD

OLD TOWN HALL – 3 MIL BASED ON EXPECTED RETURN OF DESIGN STUDY, NUMBERS TO BE CONFIRMED UPON COMPLETION OF STUDY, STUDY TO BE DONE 2022-2023

RNT SCALEHOUSE/OFFICE REPLACEMENT 450K

- TRYING TO GET ESTIMATES TO REFURB RATHER THAN REBUILD TO LOWER COST
- LOOKING AT SOLID WASTE REVENUE TO HELP OFFSET COST
- SOLID WASTE FUND TYPICALLY IS USED FOR NEW VEHICLES

CONCESSION STAND/PARKING LOT FOR PETERSBROOK – 450K ESTIMATE

- POSSIBLY SPLIT PARKING LOT AND CONCESSION STAND INTO DIFFERENT PROJECTS, TO GET THEM DONE FASTER

PETERSBROOK FIELD LIGHTING – 463K, 55K AVAILABLE IN PARK IMPACT FEES

PEDESTRIAN BRIDGE AT DONATI PARK – 100K

- BRUCE IS SEARCHING FOR COST EFFECTIVE ALTERNATIVES
- POSSIBILITY OF DONATED METAL BRIDGE

BALER REPLACEMENT

- IN SERVICE FOR 20+ YEARS
- IN HOUSE MECHANIC HAS KEPT IT RUNNING BUT IT IS WEARING ON IN AGE

BOARD THEN DECIDED PRIORITIES –

HOOKSETT RIVERWALK TRAIL PHASE 4 – NECESSARY

REVALUATION – COMMITTED

GIS RECOMPILATION – NECESSARY

SOLAR FARM INTERCONNECTIVITY STUDY – NECESSARY

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FINANCIAL/PERSONNEL SOFTWARE UPDATE – NECESSARY

SAFETY CENTER REMODEL – RESEARCH

ATV GATOR REPLACEMENT – DESIREABLE

REPLACE 3 PD CRUISERS FIRST YEAR, THEN 2 CRUISERS THE FOLLOWING YEARS
– NECESSARY

TASER REPLACEMENT – NECESSARY

EMERGENCY RADIO FUNDS, REPLACE RADIO TOWER – NECESSARY

ROUTE 3 TIF PROJECT – NECESSARY

DRAINAGE UPGRADES FOR SHERWOOD AND LINCOLN HEIGHTS – URGENT
RT 3A QUARTER STUDY – NECESSARY

HACKET HILL ROUTE 3A IMPROVEMENT – NECESSARY

TOWN WIDE PAVING – COMMITTED

PLOW TRUCK REPLACEMENT – NECESSARY

LIBRARY ROOF – NECESSARY

SAFETY CENTER PARKING LOT – DESIREABLE

OLD TOWN HALL – RESEARCH

SCALE HOUSE – DESIREABLE

CONCESSION STAND – DESIREABLE

FIELD LIGHTING – DESIREABLE

PEDESTRIAN BRIDGE – RESEARCH

BALER REPLACEMENT – DESIREABLE

SEWAGE PUMP RADIO CONTROLS – NECESSARY

GOLDEN GATE PUMP STATION UPGRADES – COMMITTED

CHRISTINE ASKED FOR VOLUNTEER TO ADJUST THE SPREAD SHEET WITH THE
NEW INFORMATION - DAVE BOUTIN VOLUNTEERED TO MEET THE FOLLOWING
FRIDAY

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PUBLIC INPUT

N/A

ADJOURNMENT

ADJOURNED AT 6:41 PM