

# AGENDA

# Town of Hooksett Town Council Wednesday, January 18, 2023 at 5:30 PM

A meeting of the Town Council will be held Wednesday, January 18, 2023 in the Hooksett Municipal Building commencing at **5:30 PM.** 

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9 - 12

- 1. CALL TO ORDER
- 2. PROOF OF POSTING
- 3. ROLL CALL
- 4. PUBLIC SESSION WILL BEGIN IMMEDIATELY FOLLOWING THE NON-PUBLIC SESSION NOTED ABOVE
- 5. NON-PUBLIC SESSION #1 NH RSA 91-A:3 II
- 6. PLEDGE OF ALLEGIANCE
- 7. AGENDA OVERVIEW
- 8. PUBLIC HEARINGS
- 9. SPECIAL RECOGNITION
  - 9.1. Hooksett Municipal Employee New Hire
- 10. PUBLIC INPUT 15 MINUTES

# 11. SCHEDULED APPOINTMENTS

11.1.	Eagle Scout Project - Benches by Sam Danforth, Troop 603
	Staff Report - SR-23-003 - Pdf

# 12. CONSENT AGENDA

12.1. Motion to accept donations totaling \$6,875.00 from various donations to the Town of Hooksett for the Hooksett Police Department per RSA 31:95-b,III(b) and return that amount to the Police Department's K9 Trust Fund. Staff Report - SR-23-001 - Pdf

# 13. NOMINATIONS AND APPOINTMENTS

13.1.	A. Stein - Conservation Commission Alternate
	Staff Report - SR-22-242 - Pdf

# 14. BRIEF RECESS

# 15. OLD BUSINESS

15.1.	FY 2023-24 Budget and Warrant Articles	13	- 37
	Staff Report - SR-23-005 - Pdf		

 15.2. Motion to approve the new proposed language of Town Ordinance #00-26
 39 - 41

 "Signage Regulations of Town Roads."
 Staff Report - SR-23-006 - Pdf

Anyone requesting auxiliary aids or services is asked to contact the Administration Department five business days prior to the meeting.

	15.3.	Town Owned Properties Next Steps - Discuss Auction Company Interviews Staff Report - SR-23-002 - Pdf	43 - 83
	15.4.	Town Council Goals Update <u>Staff Report - SR-22-227 - Pdf</u>	85 - 86
16.	NEW I	BUSINESS	
	16.1.	Fire Department Personal Protective Equipment Purchase <u>Staff Report - SR-23-004 - Pdf</u>	87 - 91
17.	APPR	OVAL OF MINUTES	
	17.1.	Public: 1/4/23 <u>TC Minutes 01042023</u>	93 - 103
	17.2.	Non-Public: 1/4/23	
18.	TOWN	I ADMINISTRATOR'S REPORT	
19.	TOWN	I COUNCIL FUTURE AGENDA ITEMS	
20.	INFOF	RMATIONAL ITEMS AND CORRESPONDENCE	
21.	SUB-C	COMMITTEE REPORTS	

#### 22. PUBLIC INPUT

#### 23. NON-PUBLIC SESSION NH RSA 91-A:3 II

#### 24. ADJOURNMENT

# **PUBLIC INPUT**

- 1. Two 15-minute Public Input sessions will be allowed during each Council Meeting. Time will be divided equally among those wishing to speak, however, no person will be allowed to speak for more than 5 minutes.
- 2. No person may address the council more than twice on any issue in any meeting.Comments must be addressed to the Chair and must not be personal or derogatory about any other person.
- 3. Any questions must be directly related to the topic being discussed and must be addressed to the Chair only, who after consultation with Council and Town Administrator, will determine if the question can be answered at that time. Questions cannot be directed to an individual Councilor and must not be personal in nature. Issues raised during Public Input, which cannot be resolved or answered at that time, or which require additional discussion or research, will be noted by the Town Administrator who will be responsible for researching and responding to the comment directly during normal work hours or by bringing to the Council for discussion at a subsequent meeting. The Chair reserves the right to end questioning if the questions depart from clarification to deliberation.
- 4. Council members may request a comment be added to New Business at a subsequent meeting.
- 5. No one may speak during Public Input except the person acknowledged by the Chair. Direct questions or comments from the audience are not permitted during Public Input.

Anyone requesting auxiliary aids or services is asked to contact the Administration Department five business days prior to the meeting.



To:Town CouncilTitle:Eagle Scout Project - Benches by Sam Danforth, Troop 603Meeting:Town Council - 18 Jan 2023Department:Community DevelopmentStaff Contact:Bruce Thomas, Town Engineer

# **BACKGROUND INFORMATION:**

Sam Baker, age 17 from Troop 603 of Hooksett wishes to construct several benches to be placed in different parks around the town. The benches will be constructed of approved materials including pressure treated wood and galvanized hardware (see attached plan).

Mr. Danforth attended the Parks and Recreation meeting held at 6pm on Tuesday, December 20th and elaborated on the scope of his project. All work will be coordinated with the Department of Public Works/Parks, Parks and Recreation Division, and the Town Engineer.

# FINANCIAL IMPACT:

None

# **POLICY IMPLICATIONS:**

None

# **RECOMMENDATION:**

To approve of Sam Danforth, age 17 from Troop 603 constructing benches for placement in Town of Hooksett parks.

# SUGGESTED MOTION:

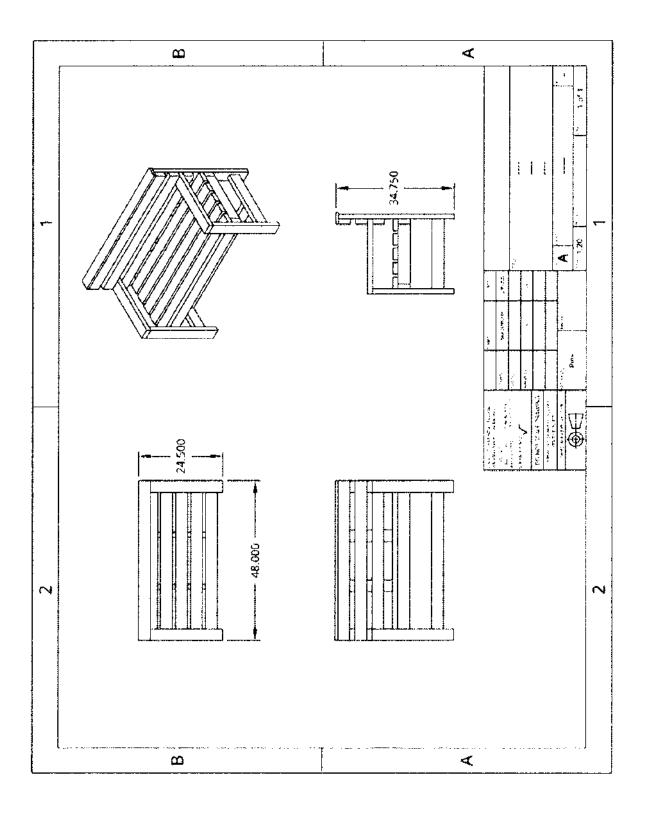
Motion approve of Sam Danforth, age 17 from Troop 603 constructing benches for placement in Town of Hooksett parks and approve of the Town accept those benches.

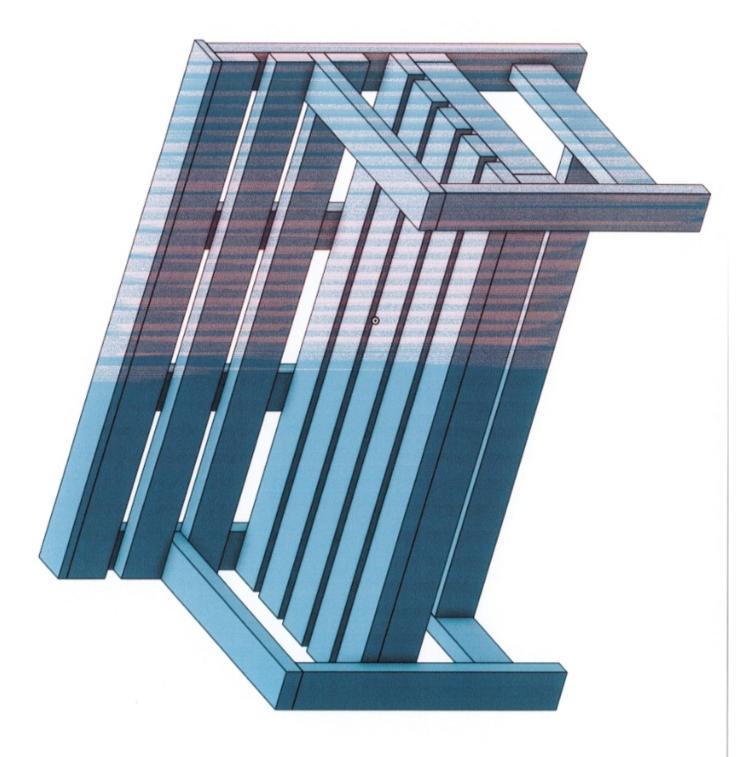
# TOWN ADMINISTRATOR'S RECOMMENDATION:

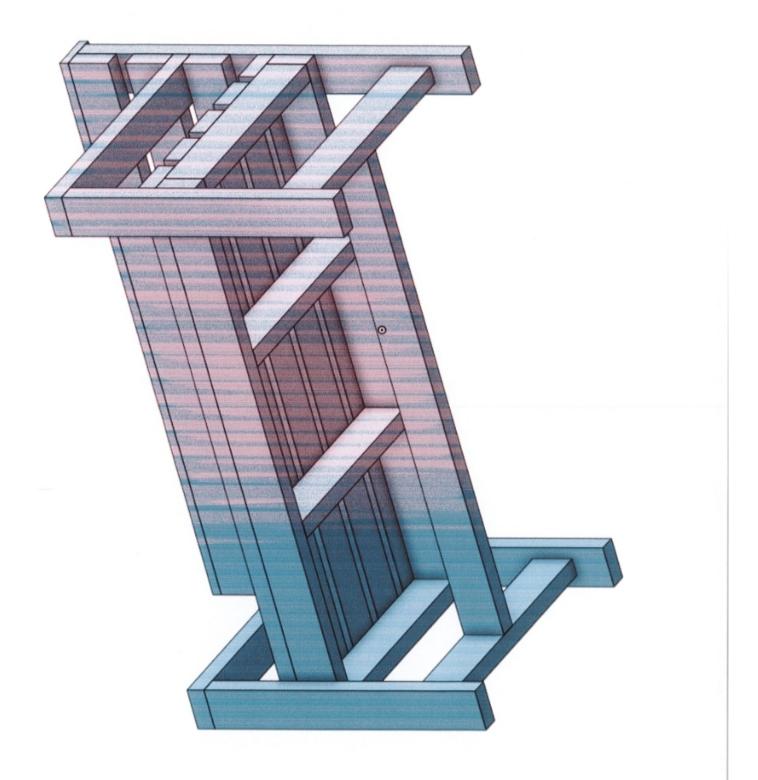
Concur with the suggested motion

# ATTACHMENTS:

Sam Danforth Bench 1 Sam Danforth Bench 2 Sam Danforth Bench 3









To:Town CouncilTitle:Motion to accept donations totaling \$6,875.00 from various donations to the Town<br/>of Hooksett for the Hooksett Police Department per RSA 31:95-b,III(b) and return<br/>that amount to the Police Department's K9 Trust Fund.Meeting:Town Council - 18 Jan 2023Department:Police Department<br/>Police DepartmentStaff Contact:Janet Bouchard, Police Chief

# **BACKGROUND INFORMATION:**

During the month of December, the Police Department accepted donations to fund the K9 unit, which is funded through a Trust Fund. Donations were received from 6 different residents and businesses in town.

FINANCIAL IMPACT:

None

POLICY IMPLICATIONS: None

# **RECOMMENDATION:**

Accept the funds.

#### SUGGESTED MOTION:

Motion to accept donations totaling \$6,875.00 from various donations to the Town of Hooksett for the Hooksett Police Department per RSA 31:95-b,III(b) and return that amount to the Police Department's K9 Trust Fund.

# TOWN ADMINISTRATOR'S RECOMMENDATION:

Concur with the suggested recommendation



To:Town CouncilTitle:A. Stein - Conservation Commission AlternateMeeting:Town Council - 18 Jan 2023Department:AdministrationStaff Contact:Leann McLaughlin, Project Coordinator

# **BACKGROUND INFORMATION:**

Alan Stein has applied to be an Alternate on the Conservation Commission. This is a 3 year term and will expire on 06/30/2026.

Council does **not** have to waive the rules to nominate and appoint in the same night. The Council previously changed their rules to allow this process.

# **RECOMMENDATION:**

Motion to nominate and appoint Alan Stein as an Alternate to the Conservation Commission with a term expiring June 30, 2026.

# SUGGESTED MOTION:

Motion to nominate and appoint Alan Stein as an Alternate to the Conservation Commission with a term expiring June 30, 2026.

# TOWN ADMINISTRATOR'S RECOMMENDATION:

Concur with the suggested motion

# ATTACHMENTS:

A. Stein Application A. Stein Fraud Policy



# Town of Hooksett

,	APPLICATION FOR APPOINTED TOWN BOARD POSITION
Date Submitted:	12/29/2022
Name: Alan	Stein Phone: 603 785 9056
Address: 17	Autumn Run
Email Address:	. Stein @ Concast. net
Signature:	alm A Ste
******	***************************************

Return completed form to: Town of Hooksett, 35 Main Street, Hooksett NH 03106, Attn: Administration Department or email to <u>Imclaughlin@hooksett.org</u>. *I am willing to serve on the following Town Boards/Committees/Commissions. I understand if appointed, I am required to attend the regular meetings.* 

#### **BOARDS, COMMISSIONS & COMMITTEES**

/	Role Preference Alternate, Regular, or None?
Conservation Commission	None
Economic Development Advisory Committee	
Heritage Commission	
Parks & Recreation Advisory Board	
Planning Board	
Recycling & Transfer Advisory Committee	
Town Hall Preservation Committee	
Zoning Board of Adjustment	
Other (Please specify.)	

2

How long have you been a resident of Hooksett?

Why are you seeking this position?

Do you have any specific goals or objectives?

Please list special skills, talents or experience pertinent to the position sought:

Please list any potential conflicts of interest you may have if appointed for a board or commission:

None

Please list any work, volunteer, and/or educational experience you would like to have considered:

Please list any current/prior Town board membership and the dates of service:

Nore

# Town of Hooksett

35 Main Street Hooksett, NH 03106

# FRAUD POLICY

# Recognition & Awareness Form

#### Acknowledgement:

My signature signifies that I have read the Town of Hooksett's Fraud Policy and that I understand my responsibilities related to the prevention, detection and reporting of suspected misconduct and dishonesty.

Signature:	Alan	Stein

Digitally signed by Alan Stein Date: 2022.12.29 09:31:45 -05'00'

Print Name: Alan Stein

Date Signed: December 29, 2022

Department Head Signature:



To:Town CouncilTitle:FY 2023-24 Budget and Warrant ArticlesMeeting:Town Council - 18 Jan 2023Department:FinanceStaff Contact:Christine Tewksbury, Finance Director

# **BACKGROUND INFORMATION:**

1) Recommend Budget Committee's Operating Budget that may be finalized on January 12th. As of 1/6/2023 the Budget Committee added \$2,523,042.00 to Council's recommend budget. Below is a summary of the changes:

Decreased Admin NH Municipal Association \$500.00 Decreased Assessing Professional Services \$30,000.00 Increased Fire Professional Service \$3,416.00 Increased Fire Software and Programs \$3,500.00 Increased Family Services Welfare \$10,000.00 Decreased Police Full-time Employees \$642.00 Decreased Police FICA Taxes \$10.00 Decreased Police NH Retirement \$200.00 Decreased Police Fuel \$1,750.00 Decreased Cemeteries by \$20,000.00 Accepted Sewer Commission Budget \$2,657,148.00 Decreased Sewer Legal \$10,000.00 Decreased Sewer Electric \$87,920.00

2) Approve and sign the FY 2023-24 Default Budget(see attachment).3) Review draft warrant & reassign Council Sullivan's articles for the Deliberative Session. (see attached)

# SUGGESTED MOTION:

1) Motion to recommend the FY 2023-24 operating budget \$\_\_\_\_\_. (Tally vote needed)

2) Motion to approve and sign the FY 2023-24 MS-DTB (default budget) in the amount of \$22,659,634.00.

# TOWN ADMINISTRATOR'S RECOMMENDATION:

Concur with the suggested motion. The operating budget increased by 2.3.% (Not including warrant articles).

# ATTACHMENTS:

Default Budget Information (State Form and Excel file) Warrant Article list Warrant - Draft



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#### New Hampshire Department of Revenue Administration

# 2023 MS-DTB

10.

# Default Budget of the Municipality Hooksett

For the period beginning July 1, 2023 and ending June 30, 2024

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: \_\_\_\_\_

#### **GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, # declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name		Position		Signature
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <u>https://www.proptax.org/</u>

For assistance please contact: NH DRA Municipal and Property Division (603) 230-5090 <u>http://www.revenue.nh.gov/mun-prop/</u>

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# New Hampshire Department of Revenue Administration

# 2023 MS-DTB

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Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
General Gov	ernment	- ····	····	11 12 cm cm	•
4130-4139	Executive	\$625,685	SC	\$0	\$625,68
4140-4149	Election Registration, and Vital Statistics	\$35,050	\$0	\$0	\$35,05
4150-4151	Financial Administration	\$842,283	\$9,382	\$0	\$851,66
4152	Revaluation of Property	\$221,283	\$1,811		\$223,09
4153	t egal Expense	\$110,000	\$0	\$0	\$110,00
4155-4159	Personnel Administration	\$252,948	\$1,799	\$0	 \$254.74
4191-4193	Planning and Zoning	\$414,078	\$11,324	\$0	\$425,40
4194	General Government Buildings	\$534.387	\$1,303	\$0	\$535.69
4195	Cemeteries	\$5,750	\$0	\$0	\$5,75
4196	Insurance	\$274,899		\$0	\$274,89
4197	Advertising and Regional Association	\$15,000	\$0	\$0	\$15,000
4199	Other General Government	\$1	\$0		\$
	General Government Subtol		\$25,619	\$0	\$3,356,983
Public Safety					
4210-4214	Police	\$5,329,556	\$0	\$0	\$5,329,55
4215-4219	Ambulance	\$0	\$0	\$0	\$1
4220-4229	Fire	\$4,822,852	\$10,319	\$0	\$4,833,17
4240-4249	Building thspection	\$125,985	\$0	\$0	\$125,98
4290-4298	Emergency Management	\$6,228	\$0		\$8,22
4299	Other (including Communications)	\$0	\$0	\$0	\$
	Public Safety Subtot	· ·	\$10,319	\$0	\$10,296,94
Airport/Aviat	on Center				
4301-4309	Airport Operations	\$0	\$0	\$0	\$
	Airport/Aviation Center Subtot	al \$0	\$0	\$0	\$
lighways an	d Streets				
4311	Administration	\$283,982	້ <b>\$</b> ວ	\$0	\$283,08
4312	Highways and Streets	\$2,258,134	\$15,660	\$0	
4313	Bridges		\$0	\$0	\$
4316	Street Lighting	\$36,001	\$D	\$0	\$30,00
4319	Other	\$263,910	\$3,404	\$0	\$267,314
	Highways and Streets Subtot	əl <b>\$2,835,12</b> 8	\$19,064	\$0	\$2,854,192
Sanitation			<b></b>		
4321	Administration	\$168,360	\$4,613	\$0	\$172,97
4323	Solid Waste Collection	\$307,183	\$5.804	\$0	\$312,98
4324	Solid Waste Disposal	\$830,938	\$2,372	\$0	\$833,31
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$
4329	Other Santation	\$0	\$0	\$0	
	Sanitation Subtot		\$12,789	\$0	\$1,319,27

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\$1,000

\$2,219



4631-4632

4651-4659

#### New Hampshire Department of **Revenue Administration**





#### Appropriations Prior Year Reductions or **One-Time** Account Purpose Adopted Budget Increases Appropriations Default Budget Water Distribution and Treatment 4331 Administration \$0 \$0 \$0 4332 Water Services \$0 \$0 \$0 4335-4339 Water Treatment, Conservation and Other \$0 \$0 \$0 Water Distribution and Treatment Subtotal \$0 \$0 \$0 Electric 4351-4352 Administration and Generation \$0 \$0 \$0 4353 Purchase Costs \$0 \$0 \$0 4354 Electric Equipment Maintenance \$0 \$D \$0 4359 Other Electric Costs \$0 \$0 \$0 Electric Subtotal \$0 \$0 \$0 Health 4411 Administration \$1 \$0 \$0 4414 Pest Control \$0 \$0 \$0 4415-4419 Health Agencies, Hospitals, and Other \$0 \$0 \$0 Health Subtotal \$1 \$0 \$0 Welfare 4441-4442 Administration and Direct Assistance \$107,049 \$0 \$0 \$107,049 4444 Intergovernmental Welfare Payments \$34,923 **\$**0 \$0 \$34,923 4445-4449 Vendor Payments and Other \$0 \$0 \$0 Welfare Subtotal \$141,972 \$0 \$0 \$141,972 **Culture and Recreation** 4520-4529 Parks and Recreation \$681,209 \$8.949 \$0 \$690,158 4550-4559 Library \$1,056,085 S0 \$0 \$1,058,085 4583 Patrictic Purposes \$2,945 \$0 \$0 \$2,945 4589 Other Culture and Recreation \$11,501 \$0 \$11,500 (\$1) Culture and Recreation Subtotal \$1,753,740 \$8,949 (\$1) \$1,762,688 **Conservation and Development** 4611-4612 Administration and Purchasing of Natural Resources \$1,219 \$0 \$0 \$1,219 461<del>9</del> Other Conservation \$C \$Ð \$0

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\$1,000

\$2,219

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**Conservation and Development Subtotal** 

Redevelopment and Housing

Economic Development

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# *New Hampshire* Department of Revenue Administration



Account	Purpose	Prior Year	Reductions or	One-Time	
Debt Servic	ere ere and the second	Adopted Budget	Increases	Appropriations	Default Budge
4711	Long Term Bonds and Notes - Principal	\$300,000	(\$5,000)		\$295.000
4721	Long Term Bonds and Notes - Interest	\$117,555	(\$15,172)	, ₽0 \$0	\$102,383
4723	Tax Anticipation Notes - Interest	\$1	. (413,172) \$0	\$0	. \$102,283
4790-4799	Other Debt Service	\$0	, \$0 \$0	\$0 \$0	\$1
	Debt Service Subtotal	\$417,556	(\$20,172)	\$0 \$0	\$397,384
Capital Out	ay				
4901	Land	S1	\$0		 \$1
4902	Machinery, Vehicles, and Equipment	 \$0	\$0	\$0 \$0	\$0
4903	Buildings	\$0	\$0	*- \$D	
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
	Capital Outlay Sublotal	\$1	\$0	\$0	\$1
Operating T	ansfers Out				
4912	To Special Revenue Fund	\$0	\$0	50	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	 \$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund Electric	\$0	\$D	\$0	\$0
49140	To Proprietary Fund - Other	\$0	° · · <b>\$</b> 0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$2,527,984	<b>\$</b> 0	\$ <del>0</del>	\$2,527,984
4914W	To Proprietary Fund - Water	\$0	\$0	\$D	\$0
4915	Tc Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiducrary Funds	<b>\$</b> 0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$C	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
-1	Operating Transfers Out Subtotal	\$2,527,984	\$0	\$0	\$2,527,984
······ .	Total Operating Budget Appropriations	\$22.603,067	\$56,568	(\$1)	\$22,659,634

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# New Hampshire Department of Revenue Administration

2023 MS-DTB

Re	easons for Reductions/Increases	& One-	Time Appropri	iations
Account	Explanation			
4321	Mid-Management & DPW Union Contracts			
4150-4151	Mid-Management Contract			· · <b>-</b> · · ·
4220-4229	Mid-Management Contract		· ·· ··	·
4194	DPW Union Contract			•
4312	Mid-Management & DPW Union Contracts		× •	
4721	Interest Payment Reduction			
4711	Principal Payment Reduction			
4319	DPW Union Contract			
4589	Remove One-time item for Bicentennial			
4520-4529	Mid-Management & DPW Union Contracts			
4155-4159	Mid-Management & DPW Union Contracts			
4191-4193	Mid-Management Contract			
4152	Mid-Management Contract			····
4323	DPW Union Contract			
4324	DPW Union Contract			

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1/5/2023

#### Town of Hooksett DEFAULT BUDGET CALCUALTION

2022-23 2023-24 Amended Contractual Remove Default Department Budget Items One-time Items Budget Administration 1,511,407 1,799 1,513,205 (1)Assessing 221,283 1,811 0 223.094 Community Development 540,064 11,324 0 551.388 **Family Services** 0 141,972 0 141.972 Finance 290,801 4,116 0 294,917 Fire-Rescue 0 4,831,080 10,319 4,841,399 Police 5,329,556 0 0 5,329,556 **Public Works** 5,362,204 42,105 0 5,404,309 **Tax Collector** 320,911 0 10,462 331,373 **Town Clerk & Elections** 40,246 (5,196) 0 35,050 18,589,524 **Operating Budget** 76,740 (1)18,666,263 **Budget Committee** 7,949 0 0 7,949 **Capital Leases** 0 0 0 Ð **Cemetery Commission** 750 Q Ð 750 **Conservation** Commission 1,219 0 0 1,219 Debt Principal 300,000 (5,000) 0 295,000 Debt Interest 117,555 (15, 172)0 102,383 **Debt TAN interest** 0 0 1 1 1,058.085 Э Library 0 1,058,085 **Total Operating Budget** 20,075,083 56,568 (1) 20,131,650 Wastewater Department 2,527,984 0 0 2,527,984 **Grand Totals** 22,603,067 56,568 (1) 22,659,634

#### Increased the default:

Mid Management Union Contract \$46,544 DPW Union Contract \$30,196

# Decreased the default:

Debt Principal \$5,000 Debt Interest \$15,172 Removed Bicentennial \$1

1/5/2023

#### DEFAULT BUDGET CALCUALTION - DETAILS

GL NUMBER	DESCRIPTION	2022-23 Amended Budget	Contractuai items	Remove Onc-time items	2023-24 Default
Dept 100.4130-Adm Exec	-				
001-100.4130-110.000	ADMIN Public Officials Council	14,000			14,000
001-100.4130 111.000	ADMIN Full Time Employees	321,471			321,47
001-100.4130-113.000	ADMIN Part-Time Employees	49,854			49,85
001 100.4130 130.000	ADMIN Overtime	1			:
001-100.4130-210.000	ADMIN Health Insurance	95,739			\$5,739
001-100.4130-212.000	ADMIN Dental Insurance	1,973			1,97
001-100.4130-214.000	ADMIN Life & Disability Ins	3,972			3,97
001-100.4130-220.000	ADMIN FICA Taxes	29,477			29,47
001-100.4130-230.000	ADMIN NH Retirement	45,199			45,19
001-100.4130-294.000	ADMIN Training & Dues	6,214			6,21
001-100.4130-298.000	ADMIN Employment Testing	10,000			10,00
001-100.4130-330.000	ADMIN Professional Services	1,500			1,50
001-100.4130-430.000	ADMIN Equipment Maintenance	100			10
001-100.4130-434.000	ADMIN Vehicle Maintenance	3,500			3,50
001-100.4130-440.000	ADMIN Rental & Leases	4,954			4,95
001-100.4130-530.000	ADMIN Telephone	4,260			4,26
001-100.4130-540.000	ADMIN Advertising	4,500			4,50
001-100.4130-550.000	ADMIN Printing	6,120			6,12
001-100.4130-560.000	ADMIN Postage	6,500			6,50
001-100.4130-580.000	ADMIN Mileage	0,500			0,00
001-100.4130-600.000	ADMIN Office Supplies	6,600			6,50
001-100.4130-514.000	AOMIN Public Relations	-			
		1,500			1,50
001-100.4130-626.000	ADMIN Fuel	1,050			1,05
001-100.4130-630.000	ADM:N Meais & Food	2,700			2,70
001 100.4130 751.000	ADM/N New Equipment	2,000			2,00
001-100.4130-800.010	ADMIN Appreciation Night	2,500			2,50
Total Dept 100 4130-Adr	n Executive Expense	625,685	•	0	625,68
Dept 100.4150-Adm Com	nputers Expense				
001-100.4150-340.000	COMP IT Tech Support	83,100			83,10
001-100.4150-342.000	COMP Software & Programs	121,390			121,39
001-100.4150-532.000	COMP Internet Services	1,836			1,83
001-100.4150-751.000	COMP New Equipment	11,100			11,10
Fotal Dept 100.4150-Adn		217,426		0	217,42
Dept 100.4153-Adm Lega	el Evnanca				
001-100.4153-320.000	ADMIN Legal Services	110,000			110,00
Total Dept 100.4153-Adn	n Legal Expense	110,000		0	110,000
Dept 100.4155-Adm Ben	efite Evoence				
001-100.4155-250.000	BFN Unemployment Compensation	5 6 6 7			
001-100.4155-250.000		3,087	112		3,19
	BEN Workers' Compensation	249,860	1,687		251,54
001-100.4155-330.000	BEN Professional Services	1			
fotal Dept 100.4155-Adn	n Benefits Expense	252,948	1,799	0	254,74
Dept 100.4196-Adm Liab	ility Insurance Expense				
001-100.4195-520.000	ADMIN Liability	274,899			274,89
Total Dept 100.4196-Adn	n Liability Insurance Expense	274,899		0	274,89
	ning Evidence				
Dept 3(0),4197-40m 9%an					
Dept 100.4197-Adm Plan 001-100.4197-800.012	ADMIN NH Municipal Assoc.	15,000			15,00

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		2022-23	Contractual	Remove	2023-24
GL NUMBER	DESCRIPTION	Amended Budget	Items	One-time Items	Default
001-100.4199-899.000	ADMIN Unanticipated	•			
	m Miscellaneous Expense	<u>1</u>			1
101010-0001 200.1135 10	n material coust expense	1		0	
Dept 100.4520 Adm Cul	ture Expense				
001-100.4520-800.000	ADMIN Amoskeag Rowing Club	1			1
Total Dept 100.4520-Ad		<u>_</u>	-	0	1
Dept 100.4583-Adm Pat	•				
001-100.4583-800.014	ADMIN Memorial Day	2,945			2,945
Total Dept 100.4583-Ad	m Patriotic Expense	2,945	-	0	2,945
Dept 100.4589-Adm Oth	er Culture Froense				
001-100-4589-800.002	ADMIN Hooksettites	3,000			3,000
001-100.4589-800.004	ADMIN Historical Society	1,000			1,000
001 100 4589 800.006	AUMIN Old Home Day	5,000			5,000
001-100 4589-800.016	ADMIN Heritage Commission	2,500			2,500
001-100 4589-800.030	ADMIN Bicentennial	2,500		(1)	
Total Dept 100.4589-Ad		·	-	(1)	0 11,500
101010001100.1101/101				(1)	11,500
Dept 100.4651-Adm Eco	nomic Development Expense				
001-100.4651-600.000	ED Office Supplies	1,000			1,000
Total Dept 100.4651-Ad	m Economic Development Expense	1,000	-	0	1,000
D					
Dept 100.4901-Adm Lan 001-100.4901-710.000	d Expense ADM:N Land Purchase	1			
Total Dept 100.4901-Adi		1			1
Total Administration	in Latio Expense	1,511,407	1,799	(1)	1,513,205
001-150.4152-111.000 001-150.4152-113.000 001-150.4152-130.000	ASSG Fulf-Time Employees ASSG Part-Time Employees ASSG Overtime	129,591 0 300	1,488		131,079 0 300
001-150.4152-210.000	ASSG Health Insurance	33,013			33,013
001-150.4152-212.000	ASSG Dental Insurance	600			600
001-150.4152-214.000	ASSG Life & Disability Ins	1,766			1,766
001-150.4152-220.000	ASSG FICA Taxes	9,937	114		10,051
001-150.4152-230.000	ASSG NH Retirement	18,275	209		18,485
001-150.4152-290.000	ASSG Uniforms	1			1
001-150.4152-294.000	ASSG Training & Dues	2,617			2,617
001-150.4152-324.000	ASSG Revaluation	0			0
001-150.4152-330.000	ASSG Professional Services	21,700			21,700
001-150.4152 344.000	ASSG Property Record Maintenance	100			100
001-150.4152-530.000	ASSG Telephone	1,081			1,081
001-150.4152 550.000	ASSG Printing	100			100
001-150.4152-560.000	ASSG Postage	750			750
001-150.4152-600.000	ASSG Office Supplies	1,450			1,450
001-150.4152-751.000	ASSG New Equipment	1			1
Total Assessing	······	221,283	1,811	0	223,094
Dept 200 4101 CD bi	ing 9. Environment Eve				
001-200.4191-111.000	ing & Engineering Expense CD Full-Time Employees	740 445	0 407		
001-200.4191-111.000	CD Part-Time Employees	249,445	9,497		258,942
001-200.4191-113.000	CD Overtime	5,916			5,916
001-200.4191-130.000	CD Health Insurance	2,200	1004		2,200
001-200.4191-212.000	CD Dentai insurance	57,376	(234)		57,142
001-200.4191-212.000	CD Life & Disability Ins	997 3 399			997
	an ever or proporting the	3,388			3, <b>388</b>

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		2022-23	Contractual	Remove	2023-24
GL NUMBER	DESCRIPTION	Amended Budget	lterns	One-time Items	Default
001-200.4191-220.000	CD FICA Taxes	19,703	726		20,429
001-200.4191-230.000	CD NH Retirement	35,381	1,335		36,716
001-200.4191-294.000	CD Training & Dues	3,500			3,500
001-200.4191-330.000	CD Professional Services	2,000			2,000
001-200.4191-342.000	CD Software & Programs	200			200
001-200.4191-344.000	CD Property Record Maintenance	500			500
001-200.4191-430.000	CD Equipment Maintenance	60			60
001-200.4191-434.000	CD Vehicle Maintenance	2,500			2,500
001-200.4191-530.000	CD Telephone	2,280			2,280
001-200.4191-550.000	CD Printing	800			800
001-200.4191-580.000	CD Mileage	1			1
001-200.4191-600.000	CD Office Supplies	2,750			2,750
001-200.4191-626.000	CD Fuel	1,050			1,050
001-200.4191-630.000	CD Meals & Food	1			1
001-200.4191-751.000	CD New Equipment	550			550
001-200.4191-800.018	CD Southern NH Planning Comm	10,500			10,500
Total Dept 200 4191-CD	Planning & Engineering Expense	401,098	11,324	0	412,422
Dept 201.4191-PB Planni	ing Board Expense				
001-201.4191-110.000	P8 Public Officials	1,700			1,700
001-201.4191-220.000	PB FICA Taxes	130			130
001-201.4191-294.000	PB Training & Dues	500			500
001-201.4191-540.000	PB Advertising	1,000			1,000
001-201.4191-560.000	P8 Postage	6,500			6,500
Total Dept 201 4191-PB1		9,830		0	9,830
-Via Dept 201 -1917 D	hanning source indense	2,520		v	5,650
Dept 202.4240-CEO Build	ing inspections Expense				
001-202.4240-111.000	CEO Fuil-Time Employees	72,528			72,528
001-202.4240-113.000	CEO Part-Time Employees	500			500
001-202.4240-130.000	CEO Overtime	4,000			4,000
001-202.4240-216.000	CEO Health Insurance	22,009			22,609
001-202.4240-212.000	CFO Dental Insurance	397			397
001 202.4240 214.000	CEO Life & Disability ins	1,026			1,026
001-202.4240-220.000	CEO FICA Taxes	5,892			5,892
001-202.4240-230.000	CEO NH Retirement	10,760			10,760
001-202.4240-290.000	CEO Uniforms	200			200
001-202.4240-294.000	CtO Training & Dues	1,000			1,000
001-202.4240-330.000	CEO Professional Services	1			1,000
001-202.4240-342.000	CEO Software & Programs	200			200
001-202.4240-430.000	CEO Equipment Maintenance	100			1
001-202.4240-434.000	CEO Vehicle Maintenance	2,500			2,500
001-202.4240-530.000	CEO Telephone	1,470			1,470
001-202.4240-550.000	CEO Printing	500			500
001-202.4240-560.000	CEO Postage	D			0
001-202.4240-626.000	CEO Fuel	3,000			3,000
001-202.4240-751.000	CEO New Equipment	1			.,
	D Building Inspections Expense	125,985		0	125,985
	5 6 ···- F- ····- ··· ··· ···				
Dept 202.4411-CEO Publ	lic Health Expense				
001-202.4411-330.000	PH Professional Services	1			1
Totai Dept 202 4411-CFC	O Public Health Expense	1	-	0	1
Duct 202 4101 784 7	na Grand Gamman				
Dept 203.4191-28A Zonii 001-302 4391-110 000		1 200			4 360
001-203.4191-110.000	ZBA Public Officials	1,300			1,300
001-203.4191-220.000	ZBA FICA Taxes	99			99
001-203.4191-294.000	ZBA Training & Dues	250			250
001-203.4191-540.000	ZBA Advertising	1,500			1,500
001-203.4191-560.000	ZBA Postage	1			1

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GL NUMBER	DESCRIPTION	2022-23 Amended Budget	Contractual	Remove	2023-24
Total Dept 203.4191-ZBA		<b>v</b>	Items	One-time Items	Default
Total Community Develo		3,150 540,064	11 334	0	3,150
tour community beten		340,004	11,324	0	551,388
Dept 250.4441-Family Se	ervices Expense				
001-250.4441-113.000	F5 Part-Time Employees	42,120			42,120
001 250.4441-130.000	FS Overtime	1			. 1
001-250.4441-220.000	FS FICA Taxes	3,222			3,222
001-250.4441-294.000	FS Training & Dues	200			200
001-250.4441-530.000	FS Telephone	1,004			1,004
001-250.4441-550.000	FS Printing	1			1
001-250.4441-560.000	FS Postage	200			200
001-250.4441-500.000	FS Office Supplies	300			300
001-250.4441 751.000	FS New Equipment	1			1
Total Dept 250.4441-Fam	nily Services Expense	47,049	-	0	47,049
Dent 250 4442-Family Se	ervices Direct Assistance Expense				
001-250.4442-510.000	f5 Town Welfare	60,000			60,000
	nlly Services Direct Assistance Expense	60,000		0	60,000
· · · · · · · · · · · · · · · · · · ·					
Dept 250.4444-Family Se	ervices Agency Expense				
001-250.4444-800.020	FS Community Action Program	14,000			14,000
001-250.4444-800.022	FS Visiting Nurses	7,402			7,402
001-250.4444-800.026	FS Home Health & Hospice Care	1			1
001-250.4444-800.028	FS Bus Transportation	13,520			13,520
	nily Services Agency Expense	34,923	•	0	34,923
Total Family Services		141,972	-	0	141,972
Dept 300.4150-Finance E 001-300.4150-110.000	ixpense FIN Public Officials	1,800			1 <b>,8</b> 00
001-300.4150-111.000	FIN Full-Time Employees	152,/44	3,382		1,800
001-300.4150-113.000	FIN Part-Time Employees	30,287	5,552		30,287
001-300.4150-130.000	FIN Overtime	100			100
001-300.4150-210.000	FIN Health Insurance	34,712			34,712
001-306.4150-212.000	FIN Dental Insurance	1 179			1,179
001-300.4150-214.000	FIN Life & Disability Ins	1,879			1,879
001-300.4150-220.000	FIN FICA Taxes	14,148	259		14,407
001-300.4150-230.000	FIN NH Retirement	21,064	475		21,539
001-300.4150-294.000	FIN Training & Dues	1,830			1,830
001-300.4150-314.000	FIN Banking Services	7,200			7,200
001-300.4150-321.000	FIN GASB Compliance	1			1
001-300.4150-322.000	FIN Audit Services	18,000			18,000
001-300.4150-430.000	FIN Equipment Maintenance	100			100
001-300.4150-530.000	FIN Telephone	1,277			1,277
001 300.4150-550.000	FIN Printing	1,050			1,050
001-300.4150-560.000	FIN Postage	2,000			2,000
001 300.4150-600.000	FIN Office Supplies	1,130			1,130
001-300.4150-751.000	FIN New Equipment	300			300
Total Finance		290,801	4,116	0	294,917
Dept 350.4220 Fire-Reso	ue Expense				
001-350.4220-111.000	FD Full-Time Employees	1,728,574			1,728,574
101 350 4320 111 003	FD Full-Time Employees - Admin	465,780	7,577		473,457
001-350.4220-111.002			-		
001-350.4220-111.002	FD Part-Time Employees	46,934			46,934
	FD Part-Time Employees FD Overtime	46,934 300,000			46,934 300,000
001-350.4220-113.000					

dt. NUMAR         DESCRIPTION         DATAFA         Der tor Construction         Der tor March         Der tor March         Def tor March<			2022-23	Contractual	<b>D</b>	
01330420224400         10 Die & Dashiny ns.         28,322         283         383           01330420220000         FD Chick Taxes         33,464         111         43,560           01330420220000         FD Chick Taxes         33,464         111         45,560           01330420220000         FD Uniforma         46,700         46,700         46,700           013304202204000         FD Uniforma         46,700         46,700         57,753         57,753         57,753         57,753         57,753         57,753         52,000	GL NUMBER	DESCRIPTION			Remove	2023-24 Default
001-350.4220-200         001 FDFKA Taxes         43,469         111         43,580           001-350.4220-250.000         FDFKA Texts         802,359         2,531         805,330           001-350.4220-250.000         FD Unforma         46,700         46,700         46,700           001-350.4220-283.000         FD Employment Texting         5,129         6120         5120           001-350.4220-283.000         FD Employment Maintenace         21,000         221,000         221,000           001-350.4220-430.000         FD Employment Maintenace         1         1         15000           001-350.4220-440.000         FD Employment Maintenace         1         1         1           001-350.4220-440.000         FD Employment Maintenace         2         2,000         2000           001-350.4220-440.000         FD Employment Maintenace         2,000         2000         2000           001-350.4220-440.000         FD Employment Maintenace         2,000         2000         2000         2000           01-350.4220-440.000         FD Employment Maintenace         1,01         1         1         1           01-350.4220-440.000         FD Employment Maintenace         2,000         3000         3000         3000         3000         3000				- Reffis	One-time items	
001356/220-230.000         FD Nif Retirement         807,259         J_S31         805 390           001356/220-230.000         FD Informs         66,700         367,753         57,753         57,753           001356/220-230.000         FD Profestional Sevences         86,401         65,800         21,000           001356/220-230.000         FD Profestional Sevences         86,401         55,000         21,000           001356/220-230.000         FD Enginement Maintenance         1	001-350.4220-220.000	•		111		
001-350-220-200,000         FD Unforms         46,700         46,700           001-350-220-200,000         FD Employment Testing         5,120         6120           001-350-220-300,000         FD Employment Testing         5,120         6120           001-350-220-300,000         FD Engloyment Maintenance         1         1           001-350-220-340,000         FD Engloyment Maintenance         1         1           001-350-220-340,000         FD Engloyment Maintenance         100,000         100,000           01-350-220-340,000         FD Engloyment Maintenance         100,000         100,000           01-350-220-340,000         FD Engloyment Maintenance         100,000         100,000           01-350-220-540,000         FD Futer Fares         2,000         2,000           01-350-220-540,000         FD Internet Services         4,092         4,092           01-350-220-500,000         FD Internet Services         3,000         3,000         3,000           01-350-220-500,000         FD Office Supplies         3,000         3,000         2,000           01-350-220-500,000         FD Office Supplies         3,000         2,000         2,000           01-350-220-510,000         FD Office Supplies         3,000         2,000         2,000	001-350.4220-230.000	FD NH Retirement				
0013694220294.000         10 Training & Dues         57,753         57,753         57,753           0013694220-280.007         FD Professional Servaces         86,401         66,401         66,401           0013694220-280.007         FD Professional Servaces         86,401         66,401         21,000           0013694220-280.007         FD Forkersteinal Servaces         22,000         22,000         22,000           0013694220-280.007         FD Forkersteinal Servaces         225,206         785,208         785,208           0013694220-280.0007         FD Teksphare         2,1304         2,000         2,000         2,000           013694220-280.0007         FD Teksphare         2,000         3,000         500         2,000         3,000         500         2,000         3,000         500         3,000         500         3,000         500         3,000         500         3,00	001-350.4220-290.000	FD Uniforms				
00.1350.4220-228.000         FD Employment Testing         6.120         6.120           00.1350.4220-230.000         FD Software & Pograms         21.000         21.000           00.1350.4220-3420.000         FD Software & Pograms         21.000         21.000           00.1350.4220-340.000         FD Software & Pograms         21.000         100.000           00.1350.4220-430.000         FD Office Faujment Maintenance         100.000         000.000           00.1350.4220-430.000         FD Finite Minitenance         100.000         25.000         25.000           01.136.4220-532.000         FD Finite Finites         2,000         2.000         2.000           01.136.4220-532.000         FD Initeries Finites         4,092         4,092         4,092           01.136.4220-532.000         FD Initeries Finites         3,000         3.000	001-350.4220-294.000	FD Training & Dues	57,753			
D1359 4220 342 000         FD Software & Programs         21,000         21,000           D1359 4220 4300.007         FD Software & Programs         25,000         1         3           D1359 4220 4300.007         FD Office kapigment Maintenance         1         1         1         3           D1359 4220 4300.007         FD Vehick Maintenance         100,000         100,000         28,000         7         28,000         7         28,000         7         28,000         7         7,000         2,0,000         0         1,000         3,0	001-350.4220-298.000	FD Employment Testing	6,120			
D31-350 4220-430 000         FD Epulyment Maintenance         25,000         35,000           D41-350 4220-430 000         FD Orbitz bulgment Maintenance         1         1           D41-350 4220-430 000         FD Orbitz bulgment Maintenance         100,000         100,000           D41-350 4220-430 000         FD Nertal & Keeses         225,208         285,708           D41-350 4220-530 000         FD Tekers Fres         2,000         2,000           D41-350 4220-530 000         FD Tekers Fres         2,000         3,000           D41-350 4220-550 000         FD Printing         700         700           D11-350 4220-560 000         FD Printing         1         1           D11-350 4220-560 000         FD Printing         3,000         3,000         3,000           D13-350 4220-560 000         FD Printing         27,000         27,000         27,000           D13-350 4220-500 000         FD Printig Robes         1         1         1           D13-350 4220-500 000         FD Orber Staginger         4,822,852         10,319         0         4,833,171           D11-350 4220-751,000         FD Meek Staginger         1         1         1         1           D13-350 4220-620 000         FD Orerstagt augment         6,820	001-350.4220-330.000	FD Professional Services	86,401			86,401
G1:350:4220-430.002         FD Office Equipment Maintenance         1         100.000           O1:350:4220-430.000         FD Vehicle Maintenance         100.000         100.000           O1:350:4220-440.000         FD Furet Fires         2,000         2,000           O1:350:4220-500.000         FD Furet Fires         2,000         2,000           O1:350:4220-532.000         FD Furet Fires         2,000         700           O1:350:4220-560.000         FD Furet Fires         4,092         4,002           O1:350:4220-560.000         FD Furet Fires         3,000         3,000           O1:350:4220-560.000         FD Furet Fires         3,000         3,000           O1:350:4220-560.000         FD Furet Fires         3,000         3,000           O1:350:4220-560.000         FD Furet Resource         2,000         2,000           O1:350:4220-560.000         FD Furet Resource         3,000         3,000           O1:350:4220-514.000         FD Furet Resource         3,000         2,000           O1:350:4220-514.000         FD Furet Resource         1,500         1,500           O1:350:4220-516.000         FD Resource Resource         4,822.852         1,0139         0         4,833,171           Depri 350.4220-575.000         FD Resource R	001-350.4220-342.000	FD Software & Programs	21,000			21,000
0113504270-434.000         FD Vehicle Maintenance         100,000           001-3504270-500.000         FD Tenest Fires         2,000         2,000           0113504270-500.000         FD Tenest Fires         2,000         2,000           0113504270-500.000         FD Tenest Fires         2,000         5,008           0113504270-500.000         FD Printing         700         700           0113504270-500.000         FD Printing         700         500           0113504270-500.000         FD Printing         700         500           0113504270-500.000         FD Printing         700         500           0113504270-500.000         FD Printing         3000         5,000           0113504270-500.000         FD Printing         7,000         2,000           0113504270-500.000         FD Printing         7,000         2,000           0113504270-500.000         FD Meels & Food         1,500         2,000           0113504270-500.000         FD Meels & Food         1         1           1013504270-500.00         FD Meels & Route Meense         1         1           1013504270-500.00         FD Meels & Route Meense         1         1           1013504270-510.00         FD Meels & Route Meense         1 <td>001-350.4220-430.000</td> <td>FD Equipment Maintenance</td> <td>25,000</td> <td></td> <td></td> <td>25,000</td>	001-350.4220-430.000	FD Equipment Maintenance	25,000			25,000
01-350.4220-440.090         FD Forest Fires         235:268         285:208           01-350.4220-440.090         FD Forest Fires         2,000         2,000           01-350.4220-332.000         FD Interinst Services         4,092         4,002           01-350.4220-332.000         FD Interinst Services         4,092         4,002           01-350.4220-560.000         FD Interinst Services         4,092         4,002           01-350.4220-560.000         FD Protestage         500         500           01-350.4220-560.000         FD Protestage         3,000         3,000           01-350.4220-560.000         FD Protestage         2,000         2,000           01-350.4220-510.000         FD Meel& El Food         1,500         3,560           01-350.4220-51.000         FD Meel& El Food         1,500         3,680           01-350.4220-51.000         FD Meel& El Food         1,500         1,600           01-350.4220-52.000         FD Meel& El Food         1,100         1         1	001-350 4220-430.002	FD Office Equipment Maintenance	1			]
01 350 4220-500.000       FD Fuest Fires       2,000         01 350 4220-530.000       FD Internet Services       4,092         01 350 4220-530.000       FD Internet Services       4,092         01 350 4220-530.000       FD Printing       700         01 350 4220-560.000       FD Printing       700         01 350 4220-560.000       FD Printing       700         01 350 4220-560.000       FD Printing       3000         01 350 4220-560.000       FD Printing       2,000         01 350 4220-560.000       FD Rev Equipment       6,500         01 350 4220-751.000       FD Rev Equipment       6,800         01 350 4220-751.000       FD Rev Equipment       1         101 350 4220-750.000       FD Rever Equipment       1         101 350 4220-751.000       FD Rever Equipment       1         101 350 4220-740.000       EM Terning & Drever Equipment       1         101 350 4220-740.000       EM Terning & Drever Equipment       1         102 350 4290-740.0	001-350.4220-434.000	FD Vehicle Maintenance	100,000			100,000
01-39.4/20-530.000         FD Telephone         11,364         11,364           001-350.4/20-530.000         FD Internet Services         4,092         4,092           01-350.4/20-560.000         FD Printing         700         700           01-350.4/20-560.000         FD Printing         700         500           01-350.4/20-560.000         FD Printing         1         1           01-350.4/20-600.000         FD Printing         3,000         3,000           01-350.4/20-600.000         FD Public Relations         2,000         27,000           01-350.4/20-500.000         FD Public Relations         2,000         1,500           01-350.4/20-57.000         FD Public Relations         2,000         27,000           01-350.4/20-57.000         FD New Equipment         3,995         3,3855           01-350.4/20-57.000         FD Vericle & Related Prucn         1         1           10-350.4/20-57.000         FD Vericle & Related Prucn         1         1           01-350.4/20-20-370.000         FD Vericle & Related Prucn         1         1           01-350.4/20-294.000         EM FOC Procestries         1         1           01-350.4/20-330.000         FD New Equipment         5,500         5,500           01-350	001-350.4220-440.000	FD Rontal & Leases	285,208			285,208
013-350.4220-332.000         FD Internet Services         4,092         4,092           013-350.4220-330.000         FD Printing         710         700           013-350.4220-560.000         FO Printing         710         300           013-350.4220-560.000         FO Printing         1         1           013-350.4220-560.000         FO Printing         3,000         3,000           013-350.4220-560.000         FO Printing         3,000         3,000           013-350.4220-560.000         FO Printing         2,000         2,7000           013-350.4220-520.000         FD Internet Services         2,000         2,7000           013-350.4220-520.000         FD Internet Services         3,385         3,385           013-350.4220-751.002         FD Mesils & Food         1         1           1         1         1         1         1           1         1         1         1         1           01-350.4220-751.002         FD Venkle & Related Pruch         1         1           01-350.4220-751.002         EM Torning & Dres         1         1           01-350.4220-751.002         EM Torning & Dres         1         1           01-350.4220-751.002         EM Torning & Dres <t< td=""><td>001-350.4220-500.000</td><td>ED Forest Fires</td><td>2,000</td><td></td><td></td><td>2,000</td></t<>	001-350.4220-500.000	ED Forest Fires	2,000			2,000
001-350.4220-S90.000         FD Printing         700         500           001-350.4220-S90.000         FD Printing         1         1           001-350.4220-S90.000         FD Office Supplies         3,000         3,000           01-350.4220-S90.000         FD Printing         3,000         3,000         5,000           01-350.4220-S90.000         FD Prible Ralations         2,000         2,7,000         27,000           01-350.4220-S90.000         FD Puble Ralations         2,000         1,500         1,500           01-350.4220-S90.000         FD Heals & Food         1,500         1,500         1,500           01-350.4220-S90.000         FD Heals & Food         1,500         1,500         1,500           01-350.4220-S90.000         FD Keer Equipment         5,890         6,890         6,890           01-350.4220-S90.000         FD Vehick & Related Pruch         1         1         1           Dept 350.4220-S91.000         FD Vehick & Related Pruch         1         1         1           01-350.4230-S91.000         EM Fool Proving Barning Kupment         5,500         0         5,500           01-350.4290-S91.000         EM Fool Proving Barning Kupment         5,500         5,500         1,550           01-350.4290-S91.00		FD Telephone	11,364			11,364
001-350.4220-560.000         FD Portage         500         500           001-350.4220-580.000         FD Milesge         1         1           01-350.4220-580.000         FD Office Supplies         3,000         3,000           001-350.4220-580.000         FD Office Supplies         3,000         2,000           001-350.4220-580.000         FD Melic Relations         2,000         27,000           001-350.4220-530.000         FD Melic Relations         2,000         27,000           001-350.4220-530.000         FD Melic Relations         2,000         33,385           001-350.4220-751.000         FD New Equipment         6,800         6,800           001-350.4220-751.000         FD New Equipment         6,800         6,800           001-350.4220-751.000         FD Neitel & Related Pruch         1         1           1         1         1         1         1           001-350.4290-751.000         FM Training & Nies         1         5500 <td>001-350.4220-532.000</td> <td>FD Internet Services</td> <td>4,092</td> <td></td> <td></td> <td>4,092</td>	001-350.4220-532.000	FD Internet Services	4,092			4,092
001-350.4220-580.000         FD Mileage         1         1           001-350.4220-600.000         FD Orfice Supplies         3,000         3,000           001-350.4220-600.000         FD Fire Prevention         6,5500         6,5500           001-350.4220-600.000         FD Fuelic         27,000         27,000           001-350.4220-630.000         FD Fuelic         27,000         27,000           001-350.4220-630.000         FD Mexis & Food         1,500         1,500           013-350.4220-751.000         FD New Kaujament         6,800         6,800           013-350.4220-751.000         FD Ortek & Related Pruch         1         1           1         1         1         1         1           1         1         1         1         1           001-350.4220-Fire Rescue Expense         4,822,852         10,319         0         4,833,171           0ept 350.4290-731.000         FM Secure Expense         1         1         1         1           001-350.4290-734.000         FM etoC Professional Services         0         0         0         0           01-350.4290-734.000         FM etoP Expense         1,176         1,176         1,176           01-350.4290-730.000         FM etoP	001-350.4220-550.000	FD Printing	700			700
001-350.4220-600.000         FD Office Supplies         3,000         3,000           001-350.4220-600.004         FD Fire Prevention         6,500         6,500           001-350.4220-610.000         FD Fire Prevention         6,500         27,000           001-350.4220-630.000         FD Meils Relations         2,000         27,000           001-350.4220-630.000         FD Meils Relations         2,000         56,600           001-350.4220-751.000         FD Meils & Food         1,500         6,600           001-350.4220-751.000         FD Meils & Rescue Expense         4,822,852         10,319         0         4,833,171           Dept 350.4220-751.000         D Vehicle & Rescue Expense         4,822,852         10,319         0         4,833,171           Dept 350.4230-734.000         EM Training & flues         1         1         1           101-350.4290-734.000         EM Training & flues         1         1         1           01-350.4290-734.000         EM Training & flues         1         1         1           01-350.4290-734.000         EM Training & flues         1         1         0           01-350.4290-734.000         EM Training & flues         1         1         0           01-350.4290-734.000         EM	001-350.4220-560.000	FD Postage	500			500
001-350.4220-500.004         FD Fire Prevention         5,500         6,500           001-350.4220-510.00         FD Public Relations         2,000         2,000           001-350.4220-51.00         FD Public Relations         2,000         27,000           001-350.4220-51.00         FD Mew Equipment         33,985         33,985           011-350.4220-751.00         FD Venice Request Reques	001-350.4220-580.000	fD Mileage	1			1
001-350.4220-514.000         FD Public Relations         2,000         2,000           001-350.4220-526.000         FD Fuel         27,000         27,000           001-350.4220-526.000         FD Newls & Food         1,500         1,500           001-350.4220-751.000         FD Newls & Food         33,985         33,985           001-350.4220-751.000         FD Newls & Related Princin         1         1           1         1         1         1         1           1         1         1         1         1           1         1         1         1         1           001-350.4220-751.000         FD Vericle & Related Princin         1         1           001-350.4290-244.000         EM Training & Ones         1         1           001-350.4290-244.000         EM Training & Ones         1         1           001-350.4290-330.000         EM Training & Ones         1         1           01-350.4290-330.000         EM Fold Periphone         1,176         1,550           01-350.4290-330.000         EM Hielephone         1,176         1,550           10-350.4290-800.024         EM American Red Cross         1,550         4,821,392           10-41-404.210-Police Department Expense	001-350.4220-600.000	FD Office Supplies	3,000			3,000
001-350.4220-626.000         FD Fuel         27,000         27,000           001-350.4220-630.000         FD Mexis & Food         1,500         1,500           001-350.4220-630.000         FD New Equipment         33,995         33,585           001-350.4220-751.000         FD Vehicle & Related Price         1         1           Total Dept 350.4220-751.000         FD Vehicle & Related Price         1         1           Dept 350.4220-751.000         FD Vehicle & Related Price         1         1           Dept 350.4220-751.000         FD Vehicle & Related Price         1         1           Dept 350.4220-751.000         FM raining & Dies         1         1           D01-350.4220-294.000         EM Training & Dies         1         1           D01-350.4290-294.000         EM Training & Dies         1         1           D01-350.4290-294.000         EM Fraining & Dies         1         1           D01-350.4290-294.000         EM Rev Equipment         5,500         0         1,550           D01-350.4290-294.000         EM New Equipment         5,500         1,550         1,550           D01-350.4290-294.000         EM New Equipment         5,500         1,550         1,550           D01-300.4290-0000         PD Fulari Ime Empl	001-350.4220-600.004	FD Fire Prevention	6,500			6,500
001-350.4220-630.000         FD Meals & Food         1.500         1.500           001-350.4220-751.000         FD New Equipment         33,985         33,985           001-350.4220-751.000         FD Operating traupment         6,800         6,800           001-350.4220-757.000         FD Vehicle & Related Pruch         1         1           Total Dept 350.4220-757.000         FD Vehicle & Related Pruch         1         1           1         Total Dept 350.4220-791.000         EM Training & Dies         1         1           001-350.4220-294.000         EM Training & Dies         1         1         1           001-350.4290-294.000         EM Training & Dies         1         1         1           001-350.4290-390.000         EM Training & Dies         1         1         1           001-350.4290-390.000         EM EOC Exercises         0         0         0           01-350.4290-751.000         EM New Equipment         5,500         1,550         1,550           01-350.4290-751.000         EM New Equipment Expense         8,228         0         8,228           1001-350.4290-751.000         EM American Red Cross         1,550         1,550         1,550           101-100.011.3000         PD FintTime Employees         2,95	001-350.4220-514.000	FD Public Relations	2,000			2,000
001-350 4220-751.000         FD New Equipment         33,955         33,985           001-350 4220-751.000         FD Operating tquipment         6,800         6,800           001-350 4220-751.000         FD Vehicle & Related Pruch         1         1           Total Dept 350.4220-Fire-Rescue Expense         4,822,852         10,319         0         4,833,171           Dept 350.4220-Fire-Rescue Expense         4,822,852         10,319         0         4,833,171           Dept 350.4290-294.000         EM Training & Dies         1         1         1           001-350.4290-294.000         EM Training & Dies         1         1         1           001-350.4290-294.000         EM Training & Dies         1         1         1           001-350.4290-330.000         EM EOC Profestional Services         0         0         0           001-350.4290-51.000         EM New Equipment         5,500         1,550         1,550           101-350.4290-51.000         EM American Red Coss         1,550         1,550         1,550           101-30.4290-01.010.000         PD Full-Time Employees         2,951,870         2,951,870         2,951,870           01-400.4210-113.000         PD Full-Time Employees         2,951,870         2,951,870         1,930,400	001-350.4220-626.000	FD Fuel	27,000			27,000
b01-350.4220-751.002         FD Operating Equipment         6,800           001-350.4220-757.000         FD Vehick & Related Pruch         1         1           Total Dept 350.4220-757.000         FD Vehick & Related Pruch         1         1           Dept 350.4220-757.000         FD Vehick & Related Pruch         1         1           Out-350.4220-Fire-Rescue Expense         4,822,852         10,319         0         4,833,171           Dept 350.4220-757.000         EM Faching & Druss         1         1         1           001-350.4290-294.000         EM Faching & Druss         1         1         1           001-350.4290-294.000         EM Faching & Druss         0         0         0           001-350.4290-294.000         EM Faching & Druss         1         1         1           001-350.4290-330.000         EM Nex Equipment         5,500         5,500         5,500           011-350.4290-751.000         EM New Equipment         5,500         1,550         1,550           Total Dept 350.4290-Fire-Rescue Emergency Management Expense         8,228         0         4,821,899           Dept 400.4210-Fire-Rescue         Employees         2,951,870         2,951,870         2,951,870           01-400.4210-Fire-Rescue         Employees	001-350.4220-630.000	FD Meals & Food	1,500			
001-350.4220-752.000         FD Vehicle & Related Pruch         1         1           Total Dept 350.4220-Fire-Rescue Expense         4,822,852         10,319         0         4,833,171           Dept 350.4220-Fire-Rescue Emergency Monagement Expense         1         1         1           001-350.4290-294.000         EM Training & Dues         1         1         1           001-350.4290-394.000         EM Role Ckercises         1         1         1           001-350.4290-300.00         EM Role Ckercises         0         0         0           001-350.4290-300.00         EM Role Ckercises         0         1         1           001-350.4290-751.000         EM New Equipment         5,500         1,550         1,550           001-350.4290-800.024         EM American Red Cross         1,550         1,550         1,550           101-350.4290-800.024         EM American Red Cross         1,550         1,550         1,550           101-350.4290-751.000         EM Rev Equipment         5,500         10,319         0         4,841,399           Dept 400.4210-711.000         PD Full-Time Employees         2,951,870         2,951,870         2,951,870           01-400.4210-113.000         PD Port Time Employees         1,250,477         14,677	001-350.4220-751.000	FD New Equipment	33,985			33,985
Total Dept 350.4220-Fire-Rescue Expense         4,822.852         10,319         0         4,833,171           Dept 350.4290-294.000         EM Training & Dues         1         1           001-350.4290-294.000         EM Training & Dues         1         1           001-350.4290-294.000         EM Training & Dues         1         1           001-350.4290-30.000         EM Training & Dues         1         1           001-350.4290-330.000         EM EOC Professional Services         0         0         0           001-350.4290-330.000         EM New Equipment         5,500         5,500         1,176           001-350.4290-751.000         EM New Equipment         5,500         1,550         1,550           01-350.4290-751.000         EM American Red Cross         1,550         1,550         1,550           10tal Dert 350.4290-File-Rescue         Emergency Management Expense         8,228         0         8,228           10tal Dert 350.4290-File-Rescue         4,831,080         10,319         0         4,841,399           Dept 400.4210-Police Department Expense         8,228         0         3,228           10tal Dert 350.4290-File-Rescue         4,831,080         10,319         0         4,841,399           Dept 400.4210-Police Department	001-350.4220-751.002	FD Operating Equipment	6,800			
Dept 350.4290-Fire-Rescue Emergency Management Exocnse         1         1           001-350.4290-294.000         EM Training & Dires         1         1           001-350.4290-294.000         EM Training & Dires         1         1           001-350.4290-394.000         EM Training & Dires         1         1           001-350.4290-380.000         EM EOC Professional Services         0         0           001-350.4290-380.000         EM EOC Professional Services         0         0           001-350.4290-380.000         EM New Equipment         5,500         1,550           011-350.4290-800.024         EM American Red Cross         1,550         1,550           Total Dept 350.4290-Fire-Rescue Emergency Management Expense         8,228         0         8,228           Total Pre-Rescue         4,831,080         10,319         0         4,841,399           Dept 400.4210-113.000         PD Full-Time Employees         2,951,870         2,951,870         2,951,870           001-400.4210-113.000         PD Full-Time Employees         4,3292         43,292         43,292           001-400.4210-113.000         PD Arettine Employees         4,677         750,407         750,407           001-400.4210-210.000         PD Hentil Insurance         750,407         750,407<	001-350.4220-752.000	FD Vehicle & Related Pruch	1			1
001-350.4290-294.000         EM Training & Dres         1         1           001-350.4290-294.008         EM EOC Exercises         1         1           001-350.4290-294.008         EM EOC Professional Services         0         0           001-350.4290-330.000         EM EOC Professional Services         0         0           001-350.4290-530.000         EM New Equipment         5,500         5,500           001-350.4290-530.000         EM New Equipment         5,500         1,550           10tal Stot 4290-751.000         EM New Equipment         8,228         0         8,228           Total Dapt 350.4290-Fire-Rescue Emergency Management Expense         8,228         0         8,228           Total Dapt 350.4290-Fire-Rescue Emergency Management Expense         8,228         0         8,228           001-400.4210-111.000         PD Full-Time Employees         2,951,870         2,951,870         2,951,870           001-400.4210-130.000         PD overtime         180,306         180,306         180,306           001-400.4210-130.000         PD evertime Employees         43,292         43,292         43,292           001-400.4210-212.000         PD ental Insurance         750,407         750,407         14,677           001-400.4210-212.000         PD Education	Total Dept 350.4220-Fire	-Rescue Expense	4,822,852	10,319	0	4,833,171
001-350.4290-294.008         EM EOC Exercises         1         1           001-350.4290-330.000         EM EOC Professional Services         0         0           001-350.4290-330.000         EM IEOC Professional Services         0         0           001-350.4290-330.000         EM New Equipment         5,500         5,500           011-350.4290-751.000         EM New Equipment         5,500         1,550           Total Dept 350.4290-File-Rescue Emergency Management Expense         8,228         0         8,228           Total Dept 350.4290-File-Rescue Emergency Management Expense         8,228         0         4,81,080           Dept 400.4210-Police Department Expense         8,228         0         4,841,399           Dept 400.4210-111.000         PD Fill-Time Employees         2,951,870         2,951,870           001-400.4210-113.000         PD Fart Time Employees         4,3,292         43,292           001-400.4210-210.000         PD Benetil Insurance         750,407         750,407           001-400.4210-210.000         PD Denetil Insurance         14,677         14,677           01400.4210-210.000         PD Itel at Insurance         98,659         908,659           01400.4210-210.000         PD Itel at Issurance         14,677         14,677						
001-350.4290-330.000         EM EOC Professional Services         0         0           001-350.4290 530.000         EM Ielephone         1,176         1,176           001-350.4290 530.000         EM New Equipment         5,500         5,500           001-350.4290 530.000         EM New Equipment         5,500         1,550           Total Dept 350.4290-Fire-Rescue Emergency Management Expense         8,228         0         8,228           Total Fire-Rescue         4,831,080         10,319         0         4,841,399           Dept 400.4210-Police Department Expense         8,228         0         8,228           001-400.4210-111.000         PD Full-Time Employees         2,951,870         2,951,870           001-400.4210-113.000         PD Fart Time Employees         43,292         43,292           001-400.4210-120.000         PD Health Insurance         750,407         759,407           001-400.4210-210.000         PD Dental Insurance         14,677         14,677           001-400.4210-210.000         PD Health Insurance         96,363         96,363           001-400.4210-230.000         PD Health Insurance         14,677         14,677           001-400.4210-230.000         PD Health Insurance         96,363         96,363           01-400.4210-2		_				
D01-350.4290 530.000         EM Telephone         1,176         1,176           001-350.4290-80.024         EM New Equipment         5,500         5,500           001-350.4290-80.024         EM American Red Cross         1,550         1,550           Total Dept 350.4290-B0c.024         EM American Red Cross         1,550         0         8,228           Total Dept 350.4290-B0c.024         EM American Red Cross         0         8,228         0         8,228           Total Dept 350.4290-B0c.024         EM American Red Cross         0         4,81,399         0         4,81,399           Dept 400.4210-Police Department Expenses         001-400.4210-111.000         PD Fr.II-Time Employees         2,951,870         2,951,870         2,951,870           001-400.4210-113.000         PD Part Time Employees         43,252         43,252         43,252           001-400.4210-13.000         PD Health Insurance         750,407         750,407         750,407           001-400.4210-210.000         PD Dental Insurance         14,677         14,677         14,677           001-400.4210-210.000         PD Elex Taxes         96,363         96,363         96,363           001-400.4210-230.000         PD Hext Taxes         96,559         908,659         908,659           001						
DD1-350.4290-751.000         EM New Equipment         5,500         5,500           001-350.4290-800.024         EM American Red Cross         1,550         1,550           Total Dept 350.4290-Fire-Rescue Emergency Management Expense         8,228         0         8,228           Total Dept 350.4290-Fire-Rescue Emergency Management Expense         8,228         0         8,228           Total Hire-Rescue         4,831,080         10,319         0         4,841,399           Dept 400.4210-Folice Department Expenses         2,951,870         2,951,870         2,951,870           001-400.4210-113.000         PD Full-Time Employees         2,951,870         43,292         43,292           001-400.4210-130.000         PD Apert Time Employees         43,292         43,292         0140,04210-210,000         PD Health Insurance         750,407         750,407           001 400.4210-210.000         PD Dental Insurance         14,677         14,677         14,677           01 400.4210-210.000         PD Iffe & Disability ins         40,035         40,035         90,3659           001-400.4210-220.000         PD Education (contractual)         6.000         6,000         6,000           001-400.4210-230.000         PD Inferms         38,100         38,100         38,100         38,100         3						_
001-350.4290-800.024         EM American Red Cross         1,550           Total: Dept 350.4290-Fire-Rescue Emergency Management Expense         8,228         0         8,228           Total Fire-Rescue         4,831,080         10,319         0         4,841,399           Dept 400.4210-Police Department Expenses         2,951,870         2,951,870         2,951,870           O01-400.4210-111.000         PD Full-Time Employees         2,951,870         2,951,870         2,951,870           O01-400.4210-113.000         PD Part Time Employees         43,292         43,292         43,292           O01-400.4210-130.000         PD Overtime         180,306         180,306         180,306           O01-400.4210-210.000         PD Hearth Insurance         750,407         750,407         750,407           O1-400.4210-210.000         PD Ental Insurance         14,677         14,677         14,677         14,677           O1-400.4210-220.000         PD Hearth Insurance         16,670         36,363         96,363         90,3659         908,659         908,659         908,659         908,659         908,659         908,659         908,659         908,659         908,659         908,659         908,659         908,659         908,659         908,659         908,659         908,659		•				-
Total Dept 350.429C-Fire-Rescue Emergency Management Expense         8,228         0         8,228           Total Fire-Rescue         4,831,080         10,319         0         4,841,399           Dept 400.4210-Police Department Expenses         2,951,870         2,951,870         2,951,870           001-400.4210-113.000         PD Fr./li-Time Employees         43,292         43,292         43,292           001-400.4210-130.000         PD Overtime         180,306         180,306         180,306           001-400.4210-210.000         PD Heat'th Insurance         750,407         750,407         750,407           001-400.4210-210.000         PD Dental Insurance         14,677         14,677         14,677           001-400.4210-210.000         PD Enteal Insurance         96,363         96,363         906,363           001-400.4210-220.000         PD IFCA Taxes         96,363         96,663         908,659           001-400.4210-230.000         PD Entiment         908,659         908,659         908,659         908,659           001-400.4210-290.000         PD Education (contractual)         6.000         6,000         6,000           001-400.4210-298.007         PD Selection Process         1,670         1,670         1,670           001-400.4210-330.000 <t< td=""><td></td><td>•</td><td></td><td></td><td></td><td></td></t<>		•				
Total Fire-Rescue         4,831,080         10,319         0         4,841,399           Dept 400.4210-Police Department Expenses         001-4C0.4210-111.0C0         PD Full-Time Employees         2,951,870         2,951,870           001-4C0.4210-113.000         PD Part Time Employees         43,292         43,292         43,292           001-4C0.4210-130.000         PD Overtime         180,306         180,306         180,306           001-4C0.4210-210.000         PD Health Insurance         750,407         750,407         750,407           001-4C0.4210-212.000         PD Dental Insurance         14,677         14,677         14,677           001-4C0.4210-210.000         PD Health Insurance         968,363         96,363         96,363           001-400.4210-220.000         PD HCA Taxes         968,659         908,659         908,659           001-400.4210-220.000         PD Education (contractual)         6.000         6.000         6.000           001-400.4210-290.000         PD Education (contractual)         6.000         38,100         38,100         38,100         38,100         38,100         36,001         40,04210-294.000         PD Education process         1,670         1,670         1,670         1,670         1,670         1,670         1,670         1,670						
Dept 400.4210-Police Department Exponses           001-400.4210-111.000         PD Full-Time Employees         2,951,870         2,951,870           001-400.4210-113.000         PD Fart Time Employees         43,292         43,292           001-400.4210-113.000         PD Part Time Employees         43,292         43,292           001-400.4210-113.000         PD Vertime         180,306         180,306           001 400.4210-210.000         PD Health Insurance         750,407         750,407           001-400.4210-212.000         PD Dettal Insurance         14,677         14,677           001-400.4210-210.000         PD Intal Insurance         96,363         96,363           001-400.4210-220.000         PD IntA Taxes         96,3659         908,659           001-400.4210-230.000         PD HeA Taxes         96,363         96,363           001-400.4210-240.000         PD Education (contractual)         6.000         6,000           001-400.4210-290.000         PD Informs         38,100         38,100         38,100           001-400.4210-290.000         PD Informs         38,100         38,100         36,055           001-400.4210-298.002         PD Selection Process         1,670         1,670         1,670           001-400.4210-298.002         PD Sele		-versesse amerikenes wanakement exhense		10 319		
001-400.4210-111.000         PD Full-Time Employees         2,951,870         2,951,870           001-400.4210-113.000         PD Part Time Employees         43,292         43,292           001-400.4210-130.000         PD Overtime         180,306         180,306           001-400.4210-210.000         PD Health Insurance         750,407         750,407           001-400.4210-210.000         PD Ental Insurance         14,677         14,677           001-400.4210-212.000         PD Ental Insurance         40,035         40,035           001-400.4210-210.000         PD Ental Insurance         96,363         96,363           001-400.4210-20.000         PD EntA Taxes         96,363         96,363           001-400.4210-20.000         PD HI Retirement         908,659         908,659           001-400.4210-20.000         PD Education (contractual)         6,000         6,000           001-400.4210-290.000         PD Education (contractual)         6,000         38,100           001-400.4210-290.000         PD Informs         38,100         38,100           001-400.4210-290.000         PD Training & Dues         43,552         43,552           001-400.4210-298.007         PD Selection Process         1,670         1,670           001-400.4210-330.000         PD			4,031,000	10,313	<u> </u>	4,041,373
001-400.4210-111.000         PD Full-Time Employees         2,951,870         2,951,870           001-400.4210-113.000         PD Part Time Employees         43,292         43,292           001-400.4210-130.000         PD Overtime         180,306         180,306           001-400.4210-210.000         PD Health Insurance         750,407         750,407           001-400.4210-210.000         PD Ental Insurance         14,677         14,677           001-400.4210-212.000         PD Ental Insurance         40,035         40,035           001-400.4210-210.000         PD Ental Insurance         96,363         96,363           001-400.4210-20.000         PD EntA Taxes         96,363         96,363           001-400.4210-20.000         PD HI Retirement         908,659         908,659           001-400.4210-20.000         PD Education (contractual)         6,000         6,000           001-400.4210-290.000         PD Education (contractual)         6,000         38,100           001-400.4210-290.000         PD Informs         38,100         38,100           001-400.4210-290.000         PD Training & Dues         43,552         43,552           001-400.4210-298.007         PD Selection Process         1,670         1,670           001-400.4210-330.000         PD	Deve 400 4210 Relies De	/				
001-400.4210-113.000         PD Part Time Employees         43,292         43,292           001-400.4210-130.000         PD Overtime         180,306         180,306           001-400.4210-210.000         PD Health Insurance         750,407         750,407           001-400.4210-210.000         PD Dental Insurance         14,677         14,677           001-400.4210-212.000         PD Dental Insurance         14,677         14,677           001-400.4210-214.000         PD Life & Disability Ins         40,035         40,035           001-400.4210-220.000         PD FICA Taxes         96,363         96,363           001-400.4210-230.000         PD NH Retirement         908,659         908,659           001-400.4210-240.000         PD Education (contractual)         6,000         6,000           001-400.4210-290.000         PD Uniforms         38,100         38,100           001-400.4210-294.000         PD Training & Dues         43,552         43,552           001-400.4210-298.002         PD Selection Process         1,670         1,670           01-400.4210-330.000         PD Communication Maintenance         22,775         22,775           001-400.4210-332.000         PD Software & Programs         19,273         19,273           001-400.4210-4340.000		· · · · · · · · · · · · · · · · · · ·	2 051 970			2.01.2.0.10
001-400.4210-130.000         PD Overtime         180,306         180,306           001 400.4210-210.000         PD Health Insurance         750,407         750,407           001-400.4210-212.000         PD Dental Insurance         14,677         14,677           001 400.4210-212.000         PD Dental Insurance         14,677         14,677           001 400.4210-214.000         PD Uife & Disability ins         40,035         40,035           001-400.4210-220.000         PD FICA Taxes         96,363         96,363           001-400.4210-230.000         PD Education (contractual)         6,000         6,000           001-400.4210-290.000         PD Education (contractual)         6,000         6,000           001-400.4210-294.000         PD Uniforms         38,100         38,100           001-400.4210-298.002         PD Training & Dues         43,552         43,552           001-400.4210-298.002         PD Selection Process         1,670         1,670           001-400.4210-330.000         PD Communication Maintenance         22,775         22,775           001-400.4210-332.000         PD Software & Programs         19,273         19,273           001-400.4210-342.000         PD Software & Programs         19,273         2,200           001-400.4210-434.000		•				
OD1 400.4210-210.000         PD Health Insurance         750,407           001-400.4210-212.000         PD Dental Insurance         14,677           001-400.4210-212.000         PD Dental Insurance         14,677           001-400.4210-214.000         PD Ufe & Disability Ins         40,035         40,035           001-400.4210-210.000         PD IFCA Taxes         96,363         96,363           001-400.4210-230.000         PD FICA Taxes         968,659         908,659           001-400.4210-240.000         PD Education (contractual)         6,000         6,000           001-400.4210-290.000         PD Uniforms         38,100         38,100           001-400.4210-294.000         PD Uniforms         38,100         38,100           001-400.4210-298.002         PD Training & Dues         43,552         43,552           001-400.4210-298.002         PD Selection Process         1,670         1,670           001-400.4210-330.006         PD Professional Services         4,251         4,251           001-400.4210-332.000         PD Communication Maintenance         22,775         22,775           001-400.4210-342.000         PD Software & Programs         19,273         19,273           001-400.4210-434.000         PD Equipment Maintenance         2,000         2,200 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
001-400.4210-212.000         PD Dental Insurance         14,677           001 400.4210-214.000         PD Life & Disability Ins         40,035         40,035           001-400.4210-214.000         PD Life & Disability Ins         40,035         40,035           001-400.4210-220.000         PD FICA Taxes         963,663         963,663           001-400.4210-230,000         PD Education (contractual)         6.000         5,000           001-400.4210-290,000         PD Education (contractual)         6.000         38,100           001-400.4210-290,000         PD Uniforms         38,100         38,100           001-400.4210-294.000         PD Training & Dues         43,552         43,552           001-400.4210-298.002         PD Training & Dues         4,251         4,251           001-400.4210-330.006         PD Professional Services         4,251         4,251           001-400.4210-332.000         PD Communication Maintenance         22,775         22,775           001-400.4210-342.000         PD Software & Programs         19,273         19,273           001-400.4210-434.000         PD Equipment Maintenance         2,200         2,200         2,200           001-400.4210-434.000         PD Equipment Maintenance         49,850         49,850         49,850         49,						
001 400.4210-214.000         PD Ufe & Disability ins         40,035         40,035           001 400.4210-220.000         PD FICA Taxes         96,363         96,363           001-400.4210-230.000         PD FICA Taxes         96,363         908,659           001-400.4210-240.000         PD Education (contractual)         6,000         6,000           001-400.4210-290.000         PD Education (contractual)         6,000         38,100           001-400.4210-294.000         PD Uniforms         38,100         38,100           001-400.4210-294.000         PD Uniforms         38,100         38,100           001-400.4210-294.000         PD Training & Dues         43,552         43,552           001-400.4210-298.002         PD Selection Process         1,670         1,670           001-400.4210-330.006         PD Professional Services         4,251         4,251           001-400.4210-332.000         PD Communication Maintenance         22,775         22,775           001-400.4210-342.000         PD Software & Programs         19,273         19,273           001-400.4210-434.000         PD Equipment Maintenance         2,200         2,200           001-400.4210-434.000         PD Vehicle Maintenance         49,850         49,850		• • • • • • • • • • •				
001-400.4210-220.000         PD FICA Taxes         96,363         96,363           001-400.4210-230.000         PD NH Retirement         908,659         908,659           001-400.4210-240.000         PD Education (contractual)         6.000         6,000           001-400.4210-290.000         PD Education (contractual)         6.000         38,100           001-400.4210-294.000         PD Uniforms         38,100         38,100           001-400.4210-294.000         PD Uniforms         38,100         38,100           001-400.4210-294.000         PD Training & Dues         43,552         43,552           001-400.4210-298.002         PD Selection Process         1,670         1,670           001-400.4210-330.006         PD Professional Services         4,251         4,251           001-400.4210-332.000         PD Communication Maintenance         22,775         22,775           001-400.4210-342.000         PD Software & Programs         19,273         19,273           001-400.4210-430.000         PD Equipment Maintenance         2,200         2,200           001-400.4210-434.000         PD Vehicle Maintenance         49,850         49,850						
001-400.4210-230.000         PD NH Retirement         908,659         908,659           001-400.4210-240.000         PD Education (contractual)         6.000         6,000           001-400.4210-290.000         PD Uniforms         38,100         38,100           001-400.4210-294.000         PD Uniforms         38,100         38,100           001-400.4210-294.000         PD Training & Dues         43,552         43,552           001-400.4210-298.002         PD Selection Process         1,670         1,670           001-400.4210-330.006         PD Professional Services         4,251         4,251           001-400.4210-332.000         PD Communication Maintenance         22,775         22,775           001-400.4210-342.000         PD Software & Programs         19,273         19,273           001-400.4210-434.000         PD Equipment Maintenance         2,200         2,200           001-400.4210-434.000         PD Equipment Maintenance         49,850         49,850						
001-400.4210-240.000         PD Education (contractual)         6.000         6,000           001-400.4210-290.000         PD Uniforms         38,100         38,100           001-400.4210-294.000         PD Training & Dues         43,552         43,552           001-400.4210-298.002         PD Training & Dues         43,552         43,552           001-400.4210-298.002         PD Selection Process         1,670         1,670           001-400.4210-330.006         PD Professional Services         4,251         4,251           001-400.4210-332.000         PD Communication Maintenance         22,775         22,775           001-400.4210-342.000         PD Software & Programs         19,273         19,273           001-400.4210-434.000         PD Equipment Maintenance         2,200         2,200           001-400.4210-434.000         PD Equipment Maintenance         4,9850         49,850						
001-400.4210-290.000         PD Uniforms         38,100         38,100           001-400.4210-294.000         PD Training & Dues         43,552         43,552           001-400.4210-298.002         PD Selection Process         1,670         1,670           001-400.4210-330.000         PD Professional Services         4,251         4,251           001-400.4210-332.000         PD Communication Maintenance         22,775         22,775           001-400.4210-342.000         PD Software & Programs         19,273         19,273           001-400.4210-434.000         PD Equipment Maintenance         2,200         2,200           001-400.4210-434.000         PD Equipment Maintenance         49,850         49,850						
001-400.4210-294.000         PD Training & Dues         43,552         43,552           001-400.4210-298.002         PD Selection Process         1,670         1,670           001-400.4210-330.000         PD Professional Services         4,251         4,251           001-400.4210-332.000         PD Communication Maintenance         22,775         22,775           001-400.4210-342.000         PD Software & Programs         19,273         19,273           001-400.4210-342.000         PD Equipment Maintenance         2,200         2,200           001-400.4210-434.000         PD Equipment Maintenance         49,850         49,850		•				
001-400.4210-298.007         PD Selection Process         1,670         1,670           001-400.4210-330.000         PD Professional Services         4,251         4,251           001-400.4210-332.000         PD Communication Maintenance         22,775         22,775           001-400.4210-342.000         PD Software & Programs         19,273         19,273           001-400.4210-342.000         PD Equipment Maintenance         2,200         2,200           001-400.4210-343.000         PD Equipment Maintenance         49,850         49,850						
001-400.4210-330.000         PD Professional Services         4,251         4,251           001-400.4210-332.000         PD Communication Maintenance         22,775         22,775           001-400.4210-342.000         PD Software & Programs         19,273         19,273           001-400.4210-342.000         PD Equipment Maintenance         2,200         2,200           001-400.4210-342.000         PD Equipment Maintenance         4,9,850         49,850           001-400.4210-434.000         PD Vehicle Maintenance         49,850         49,850						
001-400.4210-332.000         PD Communication Maintenance         22,775         22,775           001-400.4210-342.000         PD Software & Programs         19,273         19,273           001-400.4210-342.000         PD Equipment Maintenance         2,200         2,200           001-400.4210-343.000         PD Equipment Maintenance         49,850         49,850           001-400.4210-340.000         PD Vehicle Maintenance         49,850         49,850						
001-400.4210-342.000         PD Software & Programs         19,273           001-400.4210-342.000         PD Equipment Maintenance         2,200           001-400.4210-434.000         PD Vehicle Maintenance         49,850           001-400.4210-430.000         PD Vehicle Maintenance         49,850						
001-400.4210-430.000         PD Equipment Maintenance         2,200         2,200           001-400.4210-434.000         PD Vehicle Maintenance         49,850         49,850           001-400.4210-434.000         PD Vehicle Maintenance         49,850         49,850						
001-400.4210-434.000 PD Vehicle Maintenance 49,850 49,850 49,850		3				
10,402 10,402 10,402						
	331 400.4210-440.000	· · · ································	10,402			10,402

		2022-23	Contractual	Remove	2023-24
GL NUMBER	DESCRIPTION	Amended Budget	Items	One-time Items	Default
061-400.4210-506.000	PD Animal Control Operation	250			250
001-400.4210-530.000	PD Telephone	11,300			11,300
001-400.4210-532.000	PD Internet Services	2,268			2,268
001-400.4210-550.000	PD Printing	1,000			1,000
001-400.4210-560.000	PD Postage	1,000			1,000
001-400.4210-580.000	PD Mileage	1			1
001-400.4210-600.000	PD Office Supplies	4,500			4,500
001-400.4210-600.012	PD K-9 Supplies	1			1
001-400.4210-614.000	PD Public Relations	2,000			2,000
001-400.4210-626.000	PD Fuel	61,800			61,800
001-400 4210-630.000	PO Meals & Food	2,350			2,350
001-400.4210 751.000	PD New Equipment	3,000			3,000
001-400.4210-751.002	PD Police Equipment	5,248			5,248
001-400.4210-752.000	PD Vehicle & Related Purchases	51,156			51,156
Total Police Department		5,329,556	-	0	5,329,556

Dept 450.4311-DPW Add	ministration Expense		
001-450.4311-111.000	DPW ADMfN Full Time Employees	169,046	169,046
001-450.4311-113.000	DPW ADMIN Part-Time Employees	0	0
001-450.4311-130.000	OPW ADMIN Overtime	2,000	2,000
001-450.4311-210.000	DPW ADMIN Health Insurance	27,009	27,009
001 450.4311-212.000	DPW ADMIN Dental Insurance	794	794
001-450.4311-214.000	OPW ADMIN Life & Disability Ins	2,235	2,235
001 450.4311 220.000	DPW ADMIN FICA Taxes	13,085	13,085
001-450.4311-230.000	DPW ADMIN NH Retirement	24,373	24,373
001-450.4311-290.000	DPW ADMIN Uniforms	14,478	14,478
001-450.4311-294.000	DPW ADMIN Training & Dues	2,725	2,725
001-450.4311-342.000	DPW ADMIN Software & Programs	9,220	9,220
001-450.4311-344.000	DPW ADMIN Property Record Maintenance	1	1
001 450.4311-440.000	DPW ADMIN Rental & Leases	3,145	3,145
001-450.4311-530.000	DPW ADMIN Telephone	4,068	4,068
001-450.4311-532.000	DPW ADMIN Internet Services	1,700	1,700
001-450.4311-540.000	DPW ADMIN Advertising	2,000	2,000
001-450.4311-550.000	DPW ADMIN Printing	1	1
001-450.4311-560.000	DPW ADMIN Postage	200	200
001-450.4311-580.000	DPW ADMIN Miteage	1	1
001-450.4311-600.000	DPW ADMIN Office Supplies	2,000	2,000
001-450.4311-604.000	DPW ADMIN Safety Supplies	2,000	2,000
001-450.4311-630.000	DPW ADMIN Meals & Food	3,000	3,000
001-450.4311-751.000	DPW ADMIN New Equipment	1	1
Total Dept 450.4311-DP	W Administration Expense	283,082 -	0 283,082

Dept 450.4312-DPW Hig	hway & Streets Expense			
001-450.4312-111.000	RD MINT Full-Time Employees	417,017	12,043	429.060
001-450.4312 130.000	RD MNT Overtime	97,000	1,165	98,165
001-450.4312-210.000	RD MNT Health Insurance	167,040	(415)	166,625
001-450.4312-212.000	RD MNT Dental Insurance	4,340		4,340
001-450.4312-214.000	RD MNT Life & Disability Ins	5,667		5,667
001-450.4312-220.000	RD MNT FICA Taxes	39,323	1,010	40,333
001-450.4312-230.000	RD MNT NH Retirement	/2,271	1,857	74,128
001-450.4312-330.000	RD MNT Professional Services	69,475		59,475
001-450.4312-330.010	RD MNT NPDES Stormwater Permit	25,000		25.000
001-450.4312-430.000	RD MNT Equipment Maintenance	1,500		1,500
001-450.4312-434.000	RD MNT Vehicle Maintenance	100,000		100,000
001-450.4312-440.000	RD MNT Rental & Leases	2,500		2,500
001-450.4312-615.000	RD MN FRoad Salt & Sand	216,000		216,000
001-450.4317-618.000	RD MNT Signage	9,000		9,000

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GL NUMBER	DESCRIPTION	2022-23 Amended Budget	Contractual Items	Remove One-time items	2023-24 Default
061-450.4312-626.000	RD MNT Fuel	50,000			50,000
001-450.4312-770.000	RD MNT Resurfacing	900,000			900,000
001-450.4312-722.000	RD MNT Construction Materials	60,000			60,000
001-450.4312-751.000	RD MNT New Equipment	2,000			2,000
001-450 4312-752.000	RD MNT Vehicle & Related Purch	1			1
001-450 4312-754.000	RD MNT Plow Edges & Chains	20,000			20,000
Total Dept 450.4312-DP	W Highway & Streets Expense	2,258,134	15,660	0	2,273,794
D 450 4313 0014 0-1					
Dept 450.4313-DPW Brid 001-450.4313-330.000	DPW Bridge Professional Services	1			
Total Dept 450.4313-DP	· · · · · · · · · · · · · · · · · · ·			0	1
	4 5 10Ec3	1			<b>_</b>
Dept 450.4316-DPW Stre	eet Lighting Expense				
001-450.4315-330.000	DPW Lights Professional Service	1			1
001-450.4316-622.000	DPW Lights Electric	30,000			30,000
Total Dept 450.4316-DP	W Street Lighting Expense	30,001	-	0	30,001
Dept 450 4310 DDM (Inc					
Dept 450.4319-DPW Her 001-450.4319-111.000	et Expense FIEFT Full-Time Employees	127,052	2,371		129,433
001-450.4319-130.000	FLEET Overtime	15,000	2,371 476		15,426
001-450.4319-210.000	FLEET Health Insurance	55,820	470		15,428 56,820
001 450.4319-212.000	FLEET Dental Insurance	1,564			
001-450.4319-214.000	FLEET Life & Disability Ins	1,722			1,564
001 450.4319-220.000	FLEET FICA Taxes	10,868	214		1,722
001-450.4319-230.000	FLEET NH Retirement	19,974	393		11,082
001 450.4319-342.000	FLEET Software & Programs	5,000	595		20,367
001-450.4319-430.000	FLEET Equipment Maintenance	1,000			5,000
001-450.4319-606.000	FLEET Shop Supplies & Hand Tools	14,900			1,000
001-450.4319-751.000	FLEET New Equipment	10,000			14,900
Total Dept 450.4319-DPV		263,910	3,404	0	10,000 267,314
·					
Dept 451.4194-DPW Tov	+ .				
001-451.4194-111.000	TB Ful:-Time Employees	47,779	9 <b>0</b> 7		48,686
001-451.4194-113.000	TB Part-Time Employees	50,507			50,507
001-451.4194-130.000	TB Overtime	4,921	163		5,084
001-451.4194-210.000	TB Health insurance	10,522			10,522
001-451.4194-212.000	TB Dental Insurance	203			203
001-451.4194-214.000	TB Life & Disability Ins	670			670
001-451.4194-220.000	TB FICA Takes	7,895	82		7,977
001-451.4194-230.000	TB NH Retirement	7,410	151		7,561
001-451.4194-330.000	TB Professional Services	0			û
001-451.4194-410.000	TB Other Utilities	3,800			3,800
001-451.4194-411.000	TB Sewer	5,000			5,000
001-451.4194-412.000	TB Water	10,000			10,000
001-451.4194 413.000	18 Heating	62,958			52,958
001-451.4194-420.000	TB Custodial Supplies	15,300			15,300
001-451.4194-434.000	<b>TB Vehicle Maintenance</b>	500			500
001-451.4194-436.000	TB Building Maintenance	128,526			128,526
001-451.4194-440.000	TB Rental & Leases	10,985			10,985
001-451.4194-530.000	TB Telephone	600			600
001-451.4194-622.000	TB Electric	98,900			98,900
001-451.4194-626.000	T <b>B</b> Fuel	3,150			3,150
001-451.4194-751.000	TB New Equipment	1			1
Total Dept 451.4194-DPV	v town Building Expense	469,627	1,303	0	470,930
Dept 452,4194-DPW Cou	rt House Expense				
001-452.4194-111.000	TB CH Full-Time Employees	ĩ			1
001-452.4194-113.000	TB CH Part-Time Employees	22,199			22,199
	the second second second second	22,33			22,139

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		2022-23	Contractual	Remove	2023-24
GL NUMBER	DESCRIPTION	Amended Budget	items	One-time items	Default
001-452.4194-130.000 001-452.4194-220.000	TB Overtime TB CH FICA Taxes	1			1
001-452.4194-230.000	TB CH NH Retirement	1,698			1,698
001-452.4194-410.000	T8 CH Other Utilities	1 480	-		1
001-452.4194-413.000	TB CH Heating				480
001-452.4194-420.000	T8 CH Custodial Supplies	7,000			7,000
001-452.4194-436.000	18 CH Building Maintenance	2,500 17,700			2,500
001-452.4194-622.000	TB CH Electric	13,000			17,700
001-452.4194-630.000	TB Meats & Food	180			13,000
Total Dept 452.4194-DP1		64,760		0	<u>180</u> 64,760
Total Highway Division		3,369,515	20,367	0	3,389,882
			10,307		3,303,002
Dept 450.4520-DPW Par	ks & Recreation Expense				
001-450.4520-111.000	P&R Full-Time Employees	319,445	6,783		326,228
001-450.4520-113.000	P&R Part-Time Employees	1	0,703		
001-450.4520-130.000	P&R Overtime	8,000	850		8,850
001-450.4520-210.000	P&R Health Insurance	102,064	(341)		101,723
001-450.4520-212.000	P&R Dontal Insurance	2,221	,0.17		2,221
001-450 4520-214.000	P&R Life & Disability Ins	4,357			4,357
001-450 4520-220.000	P&R FICA Taxes	25,050	584		25,634
001-450.4520-230.000	P&R NH Retirement	46,039	1,073		47,112
001-450.4520-342.000	P&R Software & Programs	1,150	1,073		
001-450.4520-421.000	P&R Water	44,000			1,150
001-450.4520-430.000	P&R Equipment Maintenance	9,000			44,000
001-450.4520-434.000	P&R Vehicle Maintenance	7,000			9,000
001 450.4520-438.000	P&R Ground Maintenance	43,000			7,000
001-450.4520-440.000	P&R Rental & Leases	2,000			43,000
001-450.4520-530.000	P&R Telephone	2,000			2,000 888
001-450.4520-532.000	P&R Internet Services	1,825			1,825
001-450.4520-600.000	P&R Office Supplies	1,025			1,025
001-450.4520-600.010	P&R Recreation Supplies	1			1
001-450.4520-604.000	P&R Safety Supplies	1,000			-
001-450.4520-622.000	P&R Electric	17,266			1,000 17,266
001-450.4520-626.000	P&R Fuet	20,900			20,900
001-450.4520-751.000	P&R New Equipment	16,000			
001-450.4520-800.006	P&R Old Home Day	10,000			16,000 10,000
	V Parks & Recreation Expense	681,208	8,949	0	690,157
					0,0,10,
Dept 450.4195-DPW Cen 001-450.4195-438.000	netery DPW CFM Grounds Maintenance	F 000			5 000
Total Dept 450 4195-DPV		5,000	<u> </u>		5,000
Total Parks, Recreation a	· · · · · · · · · · · · · · · · · · ·	686,208	8,949	· · · <u>· · · · · · · · · · · · · · · · </u>	5,000 695,157
		000,208	6,345	• _	033,137
Dept 500.4321-R&T Adm	Sanitation Expense				
	R&I ADMIN Full-Time Employees	99,027	3,644		102,671
001-500.4321-130.000	R&T ADMIN Overtime	6,177	146		6,323
001 500.4321 210.000	R&T ADMIN Health insurance	26,044	744		26,044
001-500.4321-212.000	R&T ADMIN Dental Insurance	794			794
001-500.4321-214.000	R&T ADMIN Life & Disability Ins	1,381			1,381
001-500.4321-220.000	R&T ADMIN FICA Taxes	8,049	290		8,339
001-500.4321-230.000	R&T ADMIN NH Retirement	14,797	533		15,325
001-500.4321-294.000	R&T ADMIN Training & Dues	2,110	ورر		2,110
001-500.4321-342.000	R&T ADMIN Software & Programs	4,250			4,250
001-500.4321-430.000	R&T ADMIN Equipment Maintenance	4,255			4,250 1
	the second requirement mentionality	1			
	R&T ADMIN Facility Parmits	77E			
001-500.4321-502.000	R&T ADMIN Facility Permits R&T ADMIN Telephone	235			235
001-500.4321-530.000	R&LADMIN Telephone	450			450
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		2022-23	Contractual	Remove	2023-24
GL NUMBER	DESCRIPTION	Amended Budget	Items	One-time items	Default
061 500 4321 600 000	R& LADMIN Office Supplies	1,000			1,000
001-500.4321-604.000	R&T ADMIN Safety Supplies	/50			750
001-500.4321 630.000	R&T ADMIN Meals & Food	300			300
001-500.4321-751.000	R&T ADMIN New Equipment	300			300
Fotal Dept 500.4321-R&	T Adm Sanitation Expense	168,360	4,613	0	172,973
<b>Dept 500 4323-8%T Sol</b> b	d Waste Collection Expense				
001-500.4323-111.000	R&T COLL Full-Time Employees	133,957	2,467		136,424
001-500.4323-130.000	R&T COLL Overtime	9,000	2,467		•
001-500.4323-210.000	R&T COLL Health Insurance	54,454	(206)		11,911
001-500.4323-212.000	R&T COLL Preside Insurance	1,179	1200)		54,248
001-500.4323-214.000	R&I COLL Life & Disability Ins	1,822			1,179
001-500.4323-220.000	R&F COLLERC & Disability ins	10,936	122		1,872
001-500.4323-230.000	R&T COLL NH Retirement	20,100	223 409		11,159
001-500.4323-290.000	R&T COLL Uniforms		405		20,509
001-500.4323-434.000	R&T COLL Vehicle Maintenance	2,235			2,235
001-500.4323-526.000	R&T COLL Fuel	45,000			45,000
	T Solid Waste Collection Expense	28,500			28,500
Total Dept 500.4525 ha	r solid waste Collection Expense	307,183	5,804	0	312,987
	d Waste Disposat Expense				
001-500.4324-111.000	R&T Full-Time Employees	95,205	1,795		97,000
001-500.4324-113.000	R&T Part-Time Employees	22,183			22,183
001-500.4324-130.000	R&T Overtime	10.000	323		10,323
001-500.4324-210.000	R&T Health Insurance	49,454	(206)		49,248
001-500.4324-212.000	R&T Dental Insurance	1,179			1,179
001-500.4324-214.000	R&T Life & Disability Ins	1,324			1,324
001-500.4324-220.000	R&T FICA Taxes	9,745	162		9,907
001-500.4324-230.000	R&T NH Retirement	14,792	298		15,090
001-500.4324-290.000	R&T Uniforms	1,565			1,565
001-500.4324-330.000	R&T Professional Services	2,200			2,200
001-500.4324-421.000	R&T Tipping Fees	554,390			554,390
001-500.4324-421.002	R&T Hazardous Waste Disposal	10,000			10,000
001-500.4324-436.060	R&T Equipment Maintenance	5,000			5,000
001-500.4324-434.000	R&T Vebicle Maintenance	28,000			28,000
001-500.4324-606.0C0	R&T Shop Supplies & Hand Tools	5,000			5,000
001-500.4324-626.000	R&T Fuel	20.900			20,900
001-500.4324-751.000	R&T New Equipment	1			1
Total Dept 500.4324-8&	T Solid Waste Disposal Expense	830,938	2,372	0	833,310
Total Recycling & Transf	er Division	1,306,481	12,789	-	1,319,270
Total Department of Put	blic Works	5,362,204	42,105	0	5,404,309
Dept 550.4150-Tax Colle	rtion Expenses				
001-550.4150-111.000	TAX Full-Time Employees	198,071	8,121		205 102
001-550.4150-113.000	TAX Part Time Employees	198,071	0,12i		206,192
001-550.4150-130.000	TAX Overtime				0
001-550.4150-210.000	IAX Health insurance	4,000 44,794	242		4,000
001-550.4150-212.000	TAX Dentai insurance		242		45,036
001 550.4150-214.000	FAX Life & Disability Ins	985 3 477	55		985
001-550.4150-220.000	TAX FICA Taxes	2,477	55		2,532
001 550.4150-230.000	TAX NH Retirement	15,459	621 1 472		16,080
001-550.4150-230.000	· · · · · · · · · · · · · · · · · · ·	28,410	1,423		29,833
001 550.4150-330.000	TAX Training & Dues TAX Professional Services	1,334			1,334
		10,000			10,000
001-550.4150-344.000	TAX Property Record Maintenance	1,000			1,000
001-550.4150-430.000	TAX Equipment Maintenance	263			263
001-550.4150-530.000	TAX Telephone	1,440			1,440
001-550.4150-550.000	TAX Printing	200			200
001-550.4150-550.000	TAX Postage	7,318			7,318
001-550.4150-600.000	TAX Office Supplies	3,500			3,500

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GL NUMBER	DESCRIPTION	2022-23 Amended Budget	Contractual Items	Remove One-time items	2023-24 Default
001-550.4150-/51.000	IAX New Equipment	1,660	items	Une-time items	1,660
Total Tax Collection	The new equipment	320,911	10,462	0	331,373
				·	
Dept 500.4140-Clerk-Ele	ctions & Registrations Expense				
001-600.4140-110.000	TC Public Officials	5,000			5,000
001-600.4140 111.000	IC Futi-Time Emptoyees	3,794	(3,794)		0
001-600.4140-113.000	TC Part-Time Employees	1	2,000		2,001
001 600.4140 136.000	TC Overtime	2,000	(2,000)		Û
001-500.4140-210.000	TC Health Insurance	242	(242)		0
001-600.4140-214.000	TC Life & Disability Ins	55	(55)		0
001-500.4140-220.000	TC FICA Taxes	826	(290)		536
001-600.4140-230.000	TC NH Retirement	815	(815)		0
001-600.4140-294.000	TC Training & Dues	1,025			1,025
001-600.4140-330.000	TC Professional Services	1			1
001-600.4140-540.000	TC Advertising	250			250
001-600.4140-550.000	TC Printing	585			585
001-600.4140-560.000	IC Postage	2,348			2,348
001-600.4140-600.000	TC Office Supplies	753			753
001-600.4140-751.000	IC New Equipment	1			1
Total Dept 600.4140-Cle	rk-Elections & Registrations Expense	17,696	(5,196)	0	12,500
Dept 601.4140-Fiections	8 Registrations Expense				
001 601.4140-110.000	ELEC Public Officials	2,600			2,600
001-601.4140-220.000	ELEC FICA Taxes	199			2,500
001-601.4140 310.000	ELEC Checklists	2,000			2,000
001-601.4140-311.000	ELEC Town Deliberative & Election	6,175			6,175
001-601.4140-311.002	ELEC State/Federal	11,000			11,000
001-601.4140-312.0DC	ELEC Special Town Meeting	1,000			1,000
001 601.4140-430.000	ELEC Equipment Maintenance	574			574
001-601.4140-560.000	ELEC Postage	0			0
001 601.4140-751.000	ELEC New Equipment	1			1
	ctions & Registrations Expense	- 22,550	-	0	22,550
Total Town Clerk & Elec		40,245	(5,196)		35,050
Dept 650.4150-Budget C	•				
001-650.4150 110.000	BC Public Officials	1,450			1,450
001-650.4150-113.000	SC Part-Time Employees	5,180			5,180
001-650.4150-220.000	BC FICA Taxes	573			573
001-650.4150-294.000	BC Training & Dues	495			495
001-650.4150-540.000	BC Advertising	250			250
- · · ·					1
001-650.4150-560.000	BC Postage	1			-
001-650.4150-560.000 Total Budget Committee		1 7,949		0	7,949
Total Budget Committee				0	
Total Budget Committee	y Commission Expense	7,949		0	7,949
Total Budget Committee Dept 660.4195-Cemeter 001-660.4195-294.000	y Commission Expense CEM Training & Dues	7,949		0	<b>7,949</b> 130
Total Budget Committee	y Commission Expense	7,949 100 450		C	<b>7,949</b> 100 450
Total Budget Committee Dept 660.4195-Cemeten 001-660.4195-294.000 001-660.4195-342.000 001-660.4195-342.000	y Commission Expense CEM Training & Dues CEM Software & Programs CEM Grounds Maintenance	7,949 100 450 200		<u> </u>	<b>7,949</b> 100 450 200
Total Budget Committee Dept 660.4195-Cemeter 001-660.4195-294.000 001-660.4195-342.000	y Commission Expense CEM Training & Dues CEM Software & Programs CEM Grounds Maintenance CEM Office Supplies	7,949 100 450		<u> </u>	<b>7,949</b> 100 450
Total Budget Committee Dept 660.4195-Cemeten 001-660.4195-294.000 001-660.4195-342.000 001-660.4195-342.000 001-660.4195-600.000 Total Cemetery Commis	y Commission Expense CEM Training & Dues CEM Software & Programs CEM Grounds Maintenance CEM Office Supplies	7,949 100 450 200 0			<b>7,949</b> 10C 450 200 6
Total Budget Committee Dept 660.4195-Cemeten 001-660.4195-294.000 001-660.4195-342.000 001-660.4195-438.000 001-660.4195-600.000 Total Cemetery Commis Dept 670.4611-Conserva	y Commission Expense CEM Training & Dues CEM Software & Programs CEM Grounds Maintenance CEM Office Supplies sion	7,949 100 450 200 0 <b>750</b>			7,949 100 450 200 6 <b>750</b>
Total Budget Committee Dept 660.4195-Cemeten 001-660.4195-294.000 001-660.4195-342.000 001-660.4195-438.000 001-660.4195-600.000 Total Cemetery Commis Dept 670.4611-Conserva 001-670.4611-294.000	y Commission Expense CEM Training & Dues CEM Software & Programs CEM Grounds Maintenance CEM Office Supplies sion sion	7,949 100 450 200 0 <b>750</b> 1,000			<b>7,949</b> 10C 450 200 C
Total Budget Committee Dept 660.4195-Cemeten 001-660.4195-294.000 001-660.4195-342.000 001-660.4195-438.000 001-660.4195-600.000 Total Cemetery Commis Dept 670.4611-Conserva 001-670.4611-294.000 001-670.4611-330.000	y Commission Expense CEM Training & Dues CEM Software & Programs CEM Grounds Maintenance CEM Office Supplies sion sion commission Expense CC Training & Dues CC Professional Services	7,949 100 450 200 0 750 1,000 1			7,949 100 450 200 6 <b>750</b>
Total Budget Committee Dept 660.4195-Cemeten 001-660.4195-294.000 001-660.4195-342.000 001-660.4195-438.000 001-660.4195-600.000 Total Cemetery Commis Dept 670.4611-Conserva 001-670.4611-294.000 001-670.4611-330.000 001-670.4611-504.000	y Commission Expense CEM Training & Dues CEM Software & Programs CEM Grounds Maintenance CEM Office Supplies sion sion commission Expense CC Training & Dues CC Professional Services CC Scholarship	7,949 100 450 200 0 750 1,000 1 125			7,949 100 450 200 6 750 1,000
Total Budget Committee Dept 660.4195-Cemeten 001-660,4195-294.000 001-660,4195-342.000 001-660.4195-438.000 001-660.4195-600.000 Total Cemetery Commis Dept 670.4611-Conserva 001-670.4611-294.000 001-670.4611-504.000 001-670.4611-540.000	y Commission Expense CEM Training & Dues CEM Software & Programs CEM Grounds Maintenance CEM Office Supplies sion tion Commission Expense CC Training & Dues CC Professional Services CC Scholarship CC Advertising	7,949 100 450 200 0 750 1,000 1 125 1			7,949 100 450 200 0 750 1,000 1
Total Budget Committee Dept 660.4195-Cemeten 001-660,4195-294.000 001-660,4195-342.000 001-660.4195-342.000 001-660.4195-600.000 Total Cemetery Commis Dept 670.4611-Conserva 001-670.4611-294.000 001-670.4611-504.000 001-670.4611-540.000 001-670.4611-540.000	y Commission Expense CEM Training & Dues CEM Software & Programs CEM Grounds Maintenance CEM Office Supplies sion tion Commission Expense CC Training & Dues CC Professional Services CC Scholarship CC Advertising CC Printing	7,949 100 450 200 0 750 1,000 1 125 1 50			7,949 100 450 200 0 0 750 1,000 1 125
Total Budget Committee Dept 660.4195-Cemeten 001-660.4195-294.000 001-660.4195-342.000 001-660.4195-438.000 001-660.4195-600.000 Total Cemetery Commis Dept 670.4611-Conserva 001-670.4611-294.000	y Commission Expense CEM Training & Dues CEM Software & Programs CEM Grounds Maintenance CEM Office Supplies sion tion Commission Expense CC Training & Dues CC Professional Services CC Scholarship CC Advertising	7,949 100 450 200 0 750 1,000 1 125 1			7,949 100 450 200 0 750 1,000 1 125 1

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		2022-23	Contractual	Remove	2023-24
GL NUMBER	DESCRIPTION	Amended Budget	Items	One-time Items	Default
001-670.4611 751.000	CC New Equipment	1			1
001-670.4611-830.000	CC Transfer To Conservation Ac	1			1
Total Conservation Com	mission	1,219	-	0	1,219
Dept 680.4220-Capital Li	eases Expense				
001 680.4312-752.000	Lease Excavator	0		0	0
Total Capital Leases		0	-	0	0
Dept 681.4711-Debt Prin	cipal Expense				
001-681.4711-850.002	2018 SC tmp & Fire Truck	100,000	(5,000)		95,000
001-681.4711-850.003	2019 TIF Sewer & Other Infrastructure	200,000			200,000
Total Principal		300,000	(5,000)	0	295,000
Dept 681.4721-Debt Inte	erest Expense				
001-681.4721-850.002	2018 SC Imp & Fire Truck	31,620	{4,972}		26,648
001-681.4721-851.003	2019 TIF Sewer & Other Infrastructure	85,935	(10,200)		75,735
Total Interest		117,555	(15,172)	0	102,383
Dept 681.4723-Debt Prir	ncipal Expense				
001-681.4723-851.000	Bond Interest Payments	1			1
Total Tax Anticipation N	ote	1		0	1
Dept 684.4550-Library E	kpense				
001-684.4550-830.002	LIS Appropriation	1,058,085			1,058,085
Total Library Expense		1,058,085		0	1,058,085
Dept 875.4914-Wastewa	ster Expense				
001 875 4914-830.004	Wastewater Appropriation	2,527,984			2,527,984
Total Wastewater Expen	152	2,527,984	-	0	2 <b>,5</b> 27,9 <b>8</b> 4
Grand Total		22,603,067	56,568	(1)	22,659,634

#### Town of Hooksett BUDGET AND WARRANT ARTICLE with ESTIMATED IMPACT ON TAX RATE Warrant Articles for 2023-24

Tax base of \$2,080,539,306 (2022 tax base)

#	Warrant	Council	Budget Comm	Tax Effect	1st	2nd
1	Elected Officials					
2	Charter Amendment					
3	Charter Amendment					
4	Operating Budget	14,083,705	13,949,599	6.70	Budget	Committee
	Town	20,617,609	20,581,423			
	Wastewater	-	2,559,228			
	Revenues	(6,533,904)	(9,191,052)			
5	Fire Union	161,913		0.07		
7	Non-Union	120,638		0.06	Tsantoulis	Lapierre
8	Police Union	92,912		0.04	Tsantoulis	Lapierre
10	Police Supervisors Union	59,486		0.03	Lapierre	Boutin
12	Merrimack Riverfront Trail System Phase 4 (\$80K Grant, \$35K Conservation, \$20K CR & \$250K Taxes)	385,000		0.12	Walczyk	Boutin
13	CR Fund - Fire Apparatus	250,000		0.12	Tsantoulis	Lapierre
14	CR Fund - Town Building Maintenance	200,000		0.10	Tsantoulis	Sullivan
15	CR Fund - Public Works' Vehicles	200,000		0.10	Lapierre	Tsantoulis
16	CR Fund - GIS Digital Parcel Recompilation	100,000		0.05	Tsantoulis	Boutin
17	CR Fund - Drainage Upgrades (Council increased from \$50K)	100,000		0.05	Sullivan	Judge
18	CR Funds - Fire (\$27.5K Air Packs; \$50K Tools & Equipment, \$0 Cistern) Dept increase Tools from \$35K	77,500		0.04	Tsantoulis	Boutin
19	Police Tasers	68,000		0.03	Sullivan	Tsantoulis
20	CR Fund- Emergency Radio Communications (CIP Recommend increase to \$62,500 from \$50K)	62,500		0.03	Boutin	Tsantoulis
21	CR Fund - Parks & Recreation Facilities Development	50,000		0.02	Judge	Walczyk
22	CR Fund - Automated Collection Equipment	30,000		0.01	Tsantoulis	Sullivan
23	CR Fund - Revaluation	30,000		0.01	Tsantoulis	Walczyk
24	CR Fund - Improvements of Conservation Land	30,000		0.01	Walczyk	Boutin
25	Police Detail Fund				Lapierre	Walczyk
	Total	\$ 15,666,705	\$ 13,949,599			
	•		•	7.00		

7.60

Agenda Item #15.1

2023 Potential Town Share of Tax Rate 7.60

2022 Town Share of Tax Rate 6.90

\*Estimated Increase in Town Share of Tax Rate with out Town Surplus 0.70

# **Town Warrant**

To the inhabitants of the Town of Hooksett, New Hampshire, in the county of Merrimack in said state, qualified to vote in Town affairs.

You are hereby notified to meet at **David R. Cawley Middle School on Saturday**, **February 4, 2023 at 9:00 am** for the first session of the Town Meeting to discuss and amend, as required, warrant articles 4 through 25.

The final ballot vote for all warrant articles will take place at **David R. Cawley Middle School on Tuesday, March 14, 2023.** The polls will be open from 6 am until 7 pm.

#### Article 1:

To choose all necessary Town officers for the year ensuing.

#### Article 2:

Shall the municipality approve the Hooksett Town Charter amendment summarized below?

Section 3.6, paragraph F: The Council may adopt, amend, or repeal zoning ordinances, historic district ordinances, or building codes after the Planning Board holds at least one public hearing in accordance with RSA 675:7. The hearing must occur within [30 days] of the introduction of a proposed change, and conclude with a vote by the Planning Board on a recommendation. Twenty-five or more voters may petition for an amendment to a zoning ordinance, historic district ordinance, or a building code in accordance with the procedures outlined under RSA 675:4.

The purpose of this amendment is to provide more opportunities to implement zoning amendments recommended by the master plan. The public would have more opportunities to be involved with the amendment process.

#### Article 3:

Shall the municipality approve the Hooksett Town Charter amendment summarized below?

Section 11.2, Zoning Board of Adjustments: There shall be a Zoning Board of Adjustment appointed by the Council, consisting of five (5) members each serving a three (3) year term and five (5) alternates each serving a three (3) year term. Such terms shall be staggered. The Council shall fill any vacancy for the period of the unexpired term. The Zoning Board of Adjustment shall have all the powers granted to such boards under state law.

The purpose of this amendment is to follow RSA 673:6, I (a) which allows for the local legislative body to appoint not more than 5 alternate members to the Zoning Board of Adjustment.

# Article 4: Operating Budget

Shall the town raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, and other appropriations voted separately totaling **\$23,140,651.00**? Should this article be defeated, the operating budget shall be \$22,659,634.00, which is the same as last year, with certain adjustments required by previous action of the Town meeting, or by law or the Town Council may hold one special meeting, to take up the issue of a revised operating budget only. Estimated tax rate impact \$6.70.

#### Article 5: Fire Union Contract

To see if the town will vote to approve the cost items included in the collective bargaining agreement reached between the Hooksett Town Council and the Hooksett Permanent Firefighters Association Local 3264, IAFF which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	<u>Salaries</u>	Benefits	Estimated Increase
2023-24	\$121,571.00	\$40,342.00	\$161,913.00

and further to raise and appropriate **\$161,913.00** for the current fiscal year; of this amount \$11,366.00 is authorized to be withdrawn from the Ambulance Revenue Fund, and the balance of \$150,547.00 to be raised from general taxation. Such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. Estimated tax rate impact is \$0.07. Recommended by Town Council (4 Yes – 2 No)

#### Article 6: Non-Monetary

Shall the town, if ARTICLE #5 is defeated, authorize the governing body to call one special meeting, at its option, to address ARTICLE #5 cost items only? (Majority vote)

#### Article 7: Non-Union Raises

To see if the town will vote to raise and appropriate the sum of **\$120,638.00** for an increase in salaries and benefits for non-union full-time and part-time Town personnel.

Fiscal Year	Salaries	<b>Benefits</b>	<u>Total</u>
2023-24	\$100,838.00	\$19,800.00	\$120,638.00

Estimated tax rate impact is \$0.06. Recommended by Town Council (6 Yes - 1 No)

#### Article 8: Police Union Contract

To see if the town will vote to approve the cost items included in the collective bargaining agreement reached between the Hooksett Town Council and the Hooksett Police Union Local 46, NEPBA which calls for the following increases in salaries and benefits at the current staffing level:

#### Estimated increase over prior year

Fiscal Year Salaries Benefits Estimated Increase

2023-24	\$ 66,839.00	\$ 26,073.00	\$ 92,912.00
2024-25	\$ 59,273.00	\$ 19,240.00	\$ 78,513.00
2025-26	\$ 70,019.00	\$ 21,360.00	\$ 91,379.00

and further to raise and appropriate **\$92,912.00** for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. Estimated tax rate impact is \$0.04. Recommended by Town Council (6 Yes – 0 No);

#### Article 9: Non-Monetary

Shall the town, if ARTICLE #8 is defeated, authorize the governing body to call one special meeting, at its option, to address ARTICLE #8 cost items only? (Majority vote)

#### Article 10: Police Supervisors Union Contract

To see if the town will vote to approve the cost items included in the collective bargaining agreement reached between the Hooksett Town Council and the Hooksett Police Supervisors Union Local 633, Teamsters which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Salaries	<u>Benefits</u>	Estimated Increase
2023-24	\$ 44,978.00	\$ 14,508.00	\$ 59,486.00

and further to raise and appropriate **\$59,486.00** for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. Estimated tax rate impact is \$0.03. Recommended by Town Council (6 Yes – 0 No)

#### Article 11: Non-Monetary

Shall the town, if ARTICLE #10 is defeated, authorize the governing body to call one special meeting, at its option, to address ARTICLE #10 cost items only? (Majority vote)

#### Article 12: Merrimack Riverfront Trail System Phase 4

To see if the town will vote to raise and appropriate the sum of **\$385,000.00** for the purpose of constructing Phase IV of the Merrimack Riverfront Trail with \$35,000.00 to come from Conservation Fund; \$20,000.00 to come from Conservation Land Improvements Capital Reserve Fund, \$80,000.00 from NH Parks and Recreational Trail Program Grant and \$250,000.00 from general taxation. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Phase IV of the Merrimack Riverfront Trail is completed or by June 30, 2028, whichever is sooner. Estimated tax rate impact is \$0.12. Recommended by Town Council (9 Yes – 0 No)

#### Article 13: Capital Reserve Funding – Fire Apparatus

To see if the town will vote to raise and appropriate the sum of **\$250,000.00** to be added to the Fire Apparatus Capital Reserve Fund previously established. Estimated tax rate impact is 0.12. Recommended by Town Council (9 Yes – 0 No);

#### Article 14: Capital Reserve Funding – Town Building Maintenance

To see if the town will vote to raise and appropriate the sum of **\$200,000.00** to be added to the Town Building Maintenance Capital Reserve Fund previously established. Estimated tax rate impact is \$0.10. Recommended by Town Council (8 Yes – 0 No);

#### Article 15: Capital Reserve Funding – DPW Vehicles

To see if the town will vote to raise and appropriate the sum of **\$200,000.00** to be added to the Public Works' Vehicles Capital Reserve Fund previously established. Estimated tax rate impact is \$0.10. Recommended by Town Council (8 Yes – 0 No);

#### Article 16: Capital Reserve Funding – GIS Digital Parcel Recompilation

To see if the town will vote to raise and appropriate the sum of **\$100,000.00** to be added to the Town Wide Digital Mapping Systems Capital Reserve Fund previously established. Estimated tax rate impact is \$0.05. Recommended by Town Council (5 Yes – 4 No);

#### Article 17: Capital Reserve Funding – Drainage Upgrades

To see if the town will vote to raise and appropriate the sum of **\$100,000.00** to be added to the Drainage Upgrades Capital Reserve Fund previously established. Estimated tax rate impact is 0.05. Recommend by Town Council (6 Yes – 1 No);

#### Article 18: Capital Reserve Funding – Fire

To see if the town will vote to raise and appropriate the sum of **\$77,500.00** to be added to the previously established Capital Reserve Funds and to apportion the sum among several funds as listed below:

Air Packs & Bottles	\$	27,500.00
Fire Rescue Tools & Equipment		50,000.00
Total	\$	77,500.00

Estimated tax rate impact is \$0.04. Recommended by Town Council (7 Yes - 1 No);

#### Article 19: Police Tasers

To see if the town will vote to raise and appropriate the sum of **\$68,000.00** to be used to purchase police tasers including accessories and training equipment. Estimated tax rate impact is 0.03. Recommended by Town Council (8 Yes - 0 No);

#### Article 20: Capital Reserve Funding – Emergency Radio Communications

To see if the town will vote to raise and appropriate the sum of **\$62,500.00** to be added to the Emergency Radio Communications Capital Reserve Fund previously established. Estimated tax rate impact is \$0.03. Recommended by Town Council (8 Yes – 0 No);

# Article 21: Capital Reserve Funding – DPW Parks & Recreation Facilities Development

To see if the town will vote to raise and appropriate the sum of **\$50,000.00** to be added to the Parks & Recreation Facilities Development Capital Reserve Fund previously established. Estimated tax rate impact is \$0.02. Recommended by Town Council (8 Yes - 0 No);

#### Article 22: Capital Reserve Funding – Automated Collection Equipment

To see if the town will vote to raise and appropriate the sum of **\$30,000.00** to be added to the Automated Collection Equipment Capital Reserve previously established. Estimated tax rate impact is \$0.01. Recommended by Town Council (7 Yes – 0 No);

#### Article 23: Capital Reserve Funding – Revaluation

To see if the town will vote to raise and appropriate the sum of **\$30,000.00** to be added to the Revaluation Capital Reserve Fund previously established. Estimated tax rate impact is 0.01. Recommended by Town Council (7 Yes – 2 No);

#### Article 24: Capital Reserve Funding – Conservation Land Improvements

To see if the Town will vote to raise and appropriate the sum of **\$30,000.00** to be added to the Conservation Land Improvements Capital Reserve Fund previously established. Estimate tax rate impact is \$0.01. Recommended by Town Council (8 Yes – 0 No);

#### Article 25: Police Detail Fund

To see if the town vote to change the percentage of revenues for Police Special Details for public safety services deposited into the Police Special Detail Revolving Fund from 100% to 80%? Such revenue and expenditures shall be accounted for in the Police Special Detail Revolving Account, already established. (2/3 ballot vote required). Recommended by Town Council (6 Yes – 2 No);

Given under our hands and seal, On behalf of the entire Hooksett Town Council:

James A. Sullivan, Chairman

Randall Lapierre, Secretary

A True Copy of the Warrant - Attest:

James A. Sullivan, Chairman

Randall Lapierre, Secretary

# Town Council **STAFF REPORT**



To: Town Council

Title:Motion to approve the new proposed language of Town Ordinance #00-26"Signage Regulations of Town Roads."

Meeting: Town Council - 18 Jan 2023

Department: Police Department

Staff Contact: Janet Bouchard, Police Chief

#### **BACKGROUND INFORMATION:**

A public hearing was held on this issue at the January 4th, Town Council meeting. There were no objections.

FINANCIAL IMPACT:

None

**POLICY IMPLICATIONS:** 

None

**RECOMMENDATION:** 

Approve the motion.

#### SUGGESTED MOTION:

Motion to approve the new proposed language of Town Ordinance #00-26 "Signage Regulations of Town Roads."

#### TOWN ADMINISTRATOR'S RECOMMENDATION:

Concur with the suggested motion.

#### ATTACHMENTS:

Parking Ordinance - 00-26

#### SIGNAGE REGULATION OF TOWN ROAD ORDINANCE # 00-26

The Town of Hooksett ordains that, pursuant to RSA 41:11 of the New Hampshire State Statues and Section 3.6 of the Hooksett Town Charter, the following ordinance is hereby enacted in the Town of Hooksett:

#### SECTION 1

<u>NO PARKING</u> – Parking is prohibited at designated areas as indicated by posted signs. An inventory list of all approved "No Parking" signs is maintained at the Town Clerk's office and at the Highway Department for public inspection.

#### SECTION 1.1

#### PARKING PROHIBITIONS -

- A. <u>A person shall not park a vehicle upon any street, highway, or town parking facility</u> for the principal purpose of displaying it for sale, washing, maintenance or repairs; repairs of an emergency nature will be excluded.
- B. <u>A person shall not park a commercial vehicle (as defined below) upon any</u> residential street, or town parking facility at any time, unless the actual loading or unloading of materials is occurring thereof.
- C. A person in violation of this provision shall be subject to fines and penalties as set forth in Administrative Enforcement of Parking Violations Ordinance #00-28, under "NO PARKING ZONE". Violators can be removed under the direction of the Hooksett Police Department. Charges for towing and storage shall be paid by the owner for release of the vehicle.

<u>Commercial Vehicle</u>: A motor vehicle or trailer, not including a resident's personal vehicle that has been modified to accommodate a disability, or a vehicle used exclusively for agriculture or farming when located on and accessory to a permitted agricultural use, that exhibits one or more of the following characteristics:

- 1. Has more than two (2) axles.
- 2. Has a height greater than seven (7) feet.
- 3. Has a length greater than (19) feet.
- 4. <u>Has a Gross Vehicle Weight Rating (GVWR) of greater than ten thousand (10,000)</u> pounds.
- 5. <u>Is registered as other than "passenger", "antique" or "street rod" vehicle, and is</u> <u>designed, maintained, or used primarily for the transportation of passengers,</u> <u>property or freight for hire, compensation, or profit.</u>

6. <u>Has special ramps, hoists, buckets, cranes, arms, platforms, or similar features</u> <u>designed primarily to lift, tow or carry motor vehicles, equipment, trailers, materials</u> <u>or workers.</u>

#### SECTION 2

<u>NO TRUCKING</u> – Trucks exceeding three ton GVW are prohibited on roads with signage marked "No Through Trucking". Exclusions shall be trucks making a delivery to a home or business on the prohibited road. An inventory list of all approved "No Through Trucks" signs and designated "No Through Truck" streets are maintained at the Town Clerk's office and at the Highway Department for public inspection.

#### **SECTION 3**

<u>STOP SIGNS</u> – All stop signs approved by the Town Council shall be posted by the Hooksett Highway Department and deemed legal and enforceable. An inventory list of all legal stop is maintained at the Town Clerk's office and at the Highway Department for public inspection.

#### **SECTION 4**

All other regulatory and advisory signs approved by the Town Council are authorized to be posted by the Highway Department and deemed legal and enforceable.

#### **SECTION 5**

<u>PENALTY</u> – Any person, persons, firm, partnership or corporation, found violating any provision of this ordinance, shall be fined no more than \$1,000 for each day such violation continues.

#### **SECTION 6**

This ordinance shall become effective upon passage

ADOPTED: 12/14/94

# Town Council **STAFF REPORT**



To:Town CouncilTitle:Town Owned Properties Next Steps - Discuss Auction Company InterviewsMeeting:Town Council - 18 Jan 2023Department:AdministrationStaff Contact:Leann McLaughlin, Project Coordinator

#### **BACKGROUND INFORMATION:**

The Town Council interviewed two auction companies at the January 4, 2023 meeting. The next step is to discuss the options and determine which company the Town Council would like to move forward with.

#### FINANCIAL IMPACT:

Should Town Council decide to go with an auction company that provides support through the Purchase and Sales only, Hooksett's Legal Counsel rate is \$230 per hour. Utilizing our legal counsel to finish the sales of the properties would range from an additional \$500-\$2500. It is hard to give a precise estimate because it is dependent upon the specific property. Additional staff time will be required to work with legal counsel including staying involved in the process and being the point of contact for the buyers.

Hooksett's legal counsel can also handle interpleaders, if necessary. The cost range above does not include any interpleader actions. If that step is taken, that will obviously increase the costs. However, an interpleader process is not determined until after the sale of the property as it depends on how much the property sells for.

#### **RECOMMENDATION:**

Discuss the interviews conducted on January 4 and which auction company would best serve the Town of Hooksett's needs. If the Town Council sees fit, a vote can be taken as to which auction company the Town council would like to proceed with.

#### SUGGESTED MOTION:

Motion to have the Town Administrator sign a contract with \_\_\_\_\_\_ to sell the first phase of the Town Owned Properties as presented.

#### TOWN ADMINISTRATOR'S RECOMMENDATION:

Council to discuss and decide which auction house to move forward with. Both proposals have similar attributes such as 10% buyers premiums, advertisement and marketing and auctions to be done locally. One firm provides legal services for closings, deeds and interpleader (if necessary). the other didn't provide this service but is an expense that Hooksett could recoup through the sale of the properties.

ATTACHMENTS: Phase I Properties - Town Council Review JSJ Auctions Proposal NHTDPA Auction Proposal TC Minutes 01.04.23 - Auction Company Interviews

Phase I	Town Ow	ned Property			2022									
Property Location	<u>Map</u>	Lot	Zoning	Building Value	Land Value	<u>Acreage</u>	<u>Appr</u>	aised Value	<u>Category</u>	Year Owned	<u>Amount Taken F</u>	or	Annual Taxes based on 2021 Tax Rat	<u>e Notes</u> Lot of Record-Paper street is
Lot 3 Off Pleasant Street	2	33-18-3	MDR	Vacant	\$ 24,600.00	1.56	\$	24,600.00	Tax Deed	2014	\$ 1,17	2.92	\$ 547	.00 a legal ROW. Lot of Record-Paper street is
Lot 4 Off Pleasant Street	2	33-18-4	MDR	Vacant	\$ 24,100.00	1.14	\$	24,100.00	Tax Deed	2014	\$ 1,11	5.26	\$ 536	.00 a legal ROW.
Lot 5 Off Pleasant Street	2	33-18-5	MDR	Vacant	\$ 24,200.00	1.15	\$	24,200.00	Tax Deed	2014	\$ 1,11	5.26	\$ 538	Lot of Record-Paper street is .00 a legal ROW.
Lot 6 Off Pleasant Street	2	33-18-6	MDR	Vacant	\$ 24,400.00	1.38	\$	24,400.00	Tax Deed	2014	\$ 1,12	5.28	\$ 542	Lot of Record-Paper street is .00 a legal ROW.
Lot 7 Off Pleasant Street	2	33-18-7	MDR	Vacant	\$ 24,100.00	1.06	\$	24,100.00	Tax Deed	2014	\$ 1,11	0.29	\$ 536	Lot of Record-Paper street is .00 a legal ROW.
78 Merrimack Street	5	23	MDR- Single family, Two Family or multi-family dwelling allowed URD - Must be served by Municipal water and sewer, not less than 9,000	Vacant	\$ 74,400.00	6.14	\$	74,400.00	Tax Deed	1952	\$	1.00	\$ 1,653	Only 63.37' of frontage- min of 150' required for a single family serviced by municipal 00 water and sewer
Merrimack Street	5	25-1	square feet and frontage shall not be less than 90 feet.	Vacant	\$ 6,200.00	0.061983	\$	6,200.00	Tax Deed	2014	\$ 30	1.94	\$ 138	Unbuildable lot - 37' of frontage, 0.06 acres= .00 2,613.6 square feet
5 Edgewater Drive	5	46	INDUSTRIAL	\$ 5,900.00	\$ 16,300.00	0.135239	\$	22,200.00	Tax Deed	2015	\$ 78	2.65	\$ 482	Unbuildable -lot best for an abutter- old garage on site. Unbuildable lot- lot best for
7 Edgewater Drive	5	47	MDR URD- Must be served by Municipal water and sewer, not less than 9,000 square feet and frontage shall not be less than 90	Vacant	\$ 6,400.00	0.111915	\$	6,400.00	Tax Deed	2015	\$ 36	4.11	\$ 142	.00 an abutter 0.36 acres= 15,681 square
16 Highland Street	6	63	feet.	Vacant	\$ 71,800.00	0.361731	\$	71,800.00	Tax Deed	2015	\$ 9,69	2.14	\$ 1,595	.00 feet, frontage is 120 feet.
MDR= Medium Density Resi	dential													

MDR= Medium Density Residential LDR= Low Density Residential URD= Urban Density Residential IND= Industrial

NOTES:

Map 3 Lot 14 Chester Turnpike was removed as Conservation determined they have interest in retaining that property. Map 14 Lot 34 Hooksett Road was removed as Conservation determined they

have interest in retaining that property.



JSJAuctions, LLC

JSJAuctions 45 Exeter Road, Epping, NH 03042

Pnone: 603-734-4348 Fax: 603-734-4349 Email: jay@jsjauctions.com Webs te: www.jsjauctions.com

Letter of Transmittal

Jay T. St. Jean Vice President

Hooksett Town Council c/o Leann McLaughlin, Project Coordinator Town of Hooksett, NH 35 Main Street Hooksett, NH 03106

Dear Leann,

In response to your Request for Auctioneer Services we submit the enclosed proposal for Town Council's review. The enclosed proposal was written solely for The Town of Hooksett, NH and has been authorized by Jay T. St. Jean; Vice President of JSJAuctions.

St. Jean Auctioneers has been in the auction business for over 40 years and has sold thousands of pieces of real estate using the auction method of marketing. During the past 25 years St. Jean has worked with hundreds of lending institutions, law firms & Municipalities to assist in the sale of over 25,000 real estate auctions throughout New England.

St. Jean Auctioneers maintains an active electronic mailing list of over 7,500 individuals and known investors that buy property at auction. It is our opinion that this list along with our experience of conducting tax deeded property sales throughout New Hampshire and our proposed fee & marketing plan makes us a viable candidate to conduct tax deeded property sales for the Town of Hooksett, NH.

If you have any questions on these matters or if you would like to set up an in person interview, please do not hesitate to contact me.

Sincerely,

Jay T. St. Jean

Enclosure: Auction Proposal



Submitted by

JSJ Auctions SINCE 1982

45 Exeter Road, PO Box 400, Epping, NH 603-734-4348 www.jsjauctions.com

#### STATEMENT OF QUALIFICATIONS

#### 1. Approach to Project:

St. Jean Auctioneers will view and walk each of the auction parcels at least 8 weeks prior to the proposed sale. Once this task is completed we will sit with the Board of Selectmen and express our opinion of auction value and/or concerns for each of the parcels targeted for the sale. Once St. Jean & the Town of Hooksett agree on which parcels will be sold at auction we will need to determine whether the parcels will be sold at absolute auction (no minimums, no reserves) or with reserve. St. Jean Auctioneers suggest selling the parcels on a Saturday morning after the holidays at Town Hall or another public location in the town. We believe that this day of the week and time of the year allows for the highest number of interested parties to be present at the sale.

Four to five weeks prior to the sale, St. Jean's marketing department will draft copies of the proposed newspaper display ads & one-page brochure and will forward copies to the town for approval or suggested changes. The ads will run in local & regional publications two and three weeks prior to the sale to allow sufficient time for interested parties to do their due diligence on parcels that may interest them. Our one-page brochure will be sent via electronic mail to over 7,500 individual email addresses on our in house eblast list four weeks prior to the sale. This same one-page brochure will also be mailed via first class mail to abutters to all auction properties (list to be supplied by the Town of Hooksett) and 200 copies will be supplied to the Town of Hooksett to distribute as they see fit in and around the Town of Hooksett. Approximately four weeks prior to the sale, St. Jean Auctioneers will post signs on all non-landlocked parcels and will post a detailed listing of the auction on our website where it will remain through the day of auction. St. Jean will also use an aggressive digital marketing campaign using social media platforms such as Facebook & Twitter to market the sale.

During the four weeks prior to the sale, St. Jean will maintain an active list of individuals who have expressed interest in the sale both through phone conversations and internet inquiries and will make that list available to the Town of Hooksett at all times. During this period, St. Jean will have one of their employees available to show any of parcels should any interested party make that request.

Day of auction, St. Jean's staff will arrive at the auction site one hour prior to the sale to register bidders and to answer any questions relative to the parcels or the auction process. Also during this time St. Jean will set up a PowerPoint presentation that will run throughout the auction with detailed information on the auction parcels. Also, larger tax maps will be made available for interested parties to view prior to the start of the sale. Before any interested party is presented with a bidder's number, St. Jean will verify that the individual(s) have sufficient deposit funds (cash or certified checks) to participate in the auction.

#### 2. Tax deeded property sale experience:

		Danbury 10-29-22	
	Assessed	Price	Property Description
Sale 1	\$102,900	\$30,000	3-BR Home
Sale 2	\$49,640	\$22,500	0.31± Acre Lot
Sale 3	\$42,000	\$55,000	5.7± Acre Lot
		Total: \$107,500	
		Hollis 10-22-22	
	Assessed	Price	Property Description
	\$581,400	\$600,000	4-BR Home
	c	Gilmanton 09-10-22	
	Assessed	Price	Property Description
Sale 1	\$108,500	\$105,000	6± Acre Lot
Sale 2	\$84,800	\$85,000	3.1± Acre Lot
Sale 3	\$16,700	\$42,000	10.1± Acre Lot
Sale 4	\$10,000	\$11,000	0.26± Acre Lot
Sale 5	\$4,700	\$5,000	0.48± Acre Lot
Sale 6	\$2,500	\$6,500	0.14± Acre Lot
Sale 7	\$2,600	\$8,000	0.14+ Acre Lot
Sale 8	\$18,800	\$3,500	0.36+ Acre Lot
Sale 9	\$10,000	\$10,000	0.49± Acre Lot
Sale 10	\$8,300	\$6,000	0.14± Acre Lot
Sale 11	\$8,600	\$6,000	0.34± Acre Lot
Sale 12	\$8,600	\$7,000	0.17± Acre Lot
		Total: \$295,000	
	v	Vinchester 08-20-22	
	Assessed	Price	Property Description
Sale 1	\$154,800	\$110,000	3-BR Home
Sale 2	\$77,600	\$28,000	Comm. Garage
Sale 3	\$53,300	\$23,000	Vacant 9.2 EAcre Lot
		Total: \$161,000	
		Boscawen 08-06-22	
	Assessed	Price	Property Description
	\$151,200	\$69,000	6-BR Home
		Rumney 07-30-22	
	Assessed	Price	Property Description
	\$105,800	\$105,000	3-BR Home
		Warner 06-25-22	
	Assessed	Price	Property Description
Sale 1	\$128,490	\$48,500	3-BR Home
Sale 2	\$84,420	\$20,000	3-BR Mobi e Home
Sale 3	\$39,600	\$47,000	Vacant 33± Acre Lot
		Total: \$115,500	

		Newbury 06-25-22	
	Assessed	Price	Property Description
	\$792,900	\$765,800	2-BR Island Home
		Northfield 06-11-22	
	Assessed	Price	Property Description
Sale 1	\$176,300	\$192,000	Cape Home On 5.6± Acro
Sale 2	\$120,200	\$30,000 Total: \$222,000	Cape Home On 1± Acre
		Acworth 06-04-22	
	Assessed	Price	Property Description
Sale 1	\$40,100	\$39,000	Vacant 12.9± Acre Lot
Sale 2	\$35,900	\$31,000	Vacant 4± Acre Lot
Sale 3	\$31,800	\$19,000	Vacant 20± Acre Lot
Sale 4	\$24,700	\$11,000	Vacant 0.87± Acre Lot
Sale 5	\$21,200	\$17,000	Vacant 5± Acre Lot
Sale 6	\$2,800	\$15,500	Vacant 3.72± Acre Lot
		Total: \$132,500	
		Pittsfield 06-04-22	
	Assessed	Price	Property Description
	\$91,000	\$27,000	Vacant 10± Acre Lot
		Derry 05-06-22	
	Assessed	Price	Property Description
	\$57,600	\$41,000	Vacant 0.18± Acre Lot
		Salem 04-16-22	
	Assessed	Price	Property Description
Sale 1	\$412,700	\$330,000	3-BR Home
Sale 2	Removed From	Sale	
Sale 3	Removed From	Sale	
Sale 4	\$6,200	\$6,000	Vacant 0.18± Acre Lot
Sale 5	\$6,100	\$15,000	Vacant 0.12± Acre Lot
Sale 6	\$6,000	\$36,000	Vacant 0.11± Acre Lot
Sale 7	\$4,300	\$1,000	Vacant 0.08± Acre Lot
		Total: \$388,000	
		Carroll 02-11-2022	
	Assessed	Price	Property Description
Sale 1	\$97,300	\$67,000	3-BR Home
Sale 2	\$67,800	\$8,500	4-BR Home
		Total: \$75,500	

	Tamw	orth 01-29-2022	
	Assessed	Price	Property Description
Sale 1	\$149,800	\$150,000	3-BR Home
Sale 2	\$32,400	\$17,500	0.45± Acre Lot
Sale 3	\$ <b>60,50</b> 0	\$31,000	Vacant 5.9± Acre Lot
Sale 4	\$35,900	\$21,000	Vacant 0.97± Acre Lot
Sale 5	\$19,000	\$15,000	Vacant 8.4± Acre Lot
Sale 6	\$15,900	\$57,000	Vacant 0.52± Acre Lot
Sale 7	\$9,300	\$3,800	Vacant 0.28± Acre Lot
Sale 8	\$6,200	\$2,500	Vacant 0.28± Acre Lot
		Total: \$297,800	
	New Ip:	swich 01-22-2022	
	Assessec	Price	Property Description
Sale 1	\$199,300	\$61,000	2-BR Home
Sale 4	\$104,600	\$27,000	4-BR Home
Sale 6	\$42,600	\$56,000	Vacant 5.8± Acre Lot
		Total: \$144,000	
	Der	ry 12-17-2021	
	Assessed	Price	Property Description
	\$130,800	\$140,000	Vacant 1.12± Acre Lot
	War	ren 12-11-2021	
	Assessed	Price	Property Description
Sale 1	\$142,300	\$13,500	Two Mobile Homes
Sale 2	\$47,100	\$47,000	Vacant 7.49± Acre Lot
Sale 3	\$44,200	\$15,000	Vacant 0.94± Acre Lot
Sale 4	\$16,200	\$16,000	Vacant 1.49± Acre Lot
Sale 5	\$19,40D	\$4,500	Vacant 10.1± Acre Lot
Sale 6	\$23,700	\$41,000	Vacant 7± Acre Lot
		Total: \$137,000	
	Winch	ester 12-04-2021	
	Assessed	Price	Property Description
Sale 1	\$79,400	\$33,000	3-BR Mobile Home
Sale 2	\$51,600	\$45,000	Vacant 0.28± Acre Lot
Sale 3	\$47,900	\$47,000	Vacant 4.75± Acre Lot
		Total: \$125,000	

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Sale 1AssessedPriceProperty DescriptionSale 2\$103,900\$65,0002-8R Mobile HomeSale 3\$94,300\$65,000Vacant 0.61 $\pm$ Acre LotSale 4\$75,300\$27,000Vacant 0.27 $\pm$ Acre LotTotal: \$272,000Vacant 0.27 $\pm$ Acre LotTotal: \$272,000Sale 1\$13,700\$10,200Vacant 0.32 $\pm$ Acre LotSale 2\$13,700\$7,000Vacant 0.32 Acre LotSale 3\$11,700\$6,400Vacant 0.1 $\pm$ Acre LotSale 4\$11,700\$6,400Vacant 0.1 $\pm$ Acre LotSale 3\$11,700\$6,400Vacant 0.1 $\pm$ Acre LotSale 4\$11,700\$1,800Vacant 0.1 $\pm$ Acre LotSale 4\$11,700\$1,800Vacant 0.1 $\pm$ Acre LotSale 5\$230,000Former Fire StationFormer Fire StationCharlestown 10-02-2021AssessedPriceProperty DescriptionSale 1\$38,500\$26,0003-BR Mobile HomeSale 2\$25,000\$11,0003-BR Mobile HomeSale 3\$34,200\$22,000Vacant 11 $\pm$ Acre LotTotal: \$60,000\$-BR Mobile Home\$230,600Sale 3\$34,200\$240,0003-BR Mobile HomeSale 3\$34,200\$240,0003-BR Mobile HomeSale 3\$34,200\$240,0003-BR HomeSale 1\$139,900\$7,5003-BR HomeSale 2\$85,300\$41,0003-BR HomeSale 3\$38,100\$25,000Vacant 5 $\pm$ Acre Lot </th <th></th> <th></th> <th>Alton 11-20-2021</th> <th></th>			Alton 11-20-2021	
Sale 2       \$103,900       \$65,000       2-BR Cottage         Sale 3       \$94,300       \$65,000       Vacant 0.61± Acre Lot         Sale 4       \$75,300       \$27,000       Vacant 0.27± Acre Lot         Total: \$272,000       Vacant 0.27± Acre Lot       Total: \$272,000         Sale 1       \$13,700       \$10,200       Vacant 0.3± Acre Lot         Sale 2       \$13,700       \$7,000       Vacant 0.1± Acre Lot         Sale 3       \$11,700       \$6,400       Vacant 0.1± Acre Lot         Sale 4       \$11,700       \$6,400       Vacant 0.1± Acre Lot         Sale 4       \$11,700       \$1,800       Vacant 0.1± Acre Lot         Sale 4       \$11,700       \$2,800       Vacant 0.1± Acre Lot         Sale 4       \$11,700       \$2,800       Vacant 0.1± Acre Lot         Sale 4       \$11,700       \$2,800       Vacant 0.1± Acre Lot         Sale 4       \$11,000       \$23,000       Former Fire Station         Charlestown 10-02-2021         Assessed       Price       Property Description         Sale 2       \$25,000       \$11,000       3-BR Mobile Home         Sale 3       \$34,200       \$23,000       Vacant 11± Acre Lot         Total: \$60,		Assessed	Price	Property Description
Sale 3         \$94,300         \$65,000         Vacant 0.61± Acre Lot           Sale 4         \$75,300         \$27,000         Vacant 0.27± Acre Lot           Total: \$272,000         Vacant 0.27± Acre Lot         Vacant 0.27± Acre Lot           Sale 1         \$13,700         \$10,200         Vacant 0.3± Acre Lot           Sale 2         \$13,700         \$7,000         Vacant 0.3± Acre Lot           Sale 3         \$11,700         \$6,400         Vacant 0.1± Acre Lot           Sale 4         \$11,700         \$1,800         Vacant 0.11± Acre Lot           Sale 5         \$241,640         \$230,000         Former Fire Station           Charlestown 10-02-2021           Assessed         Price         Property Description           Sale 1         \$38,500         \$26,000         3 BR Mobile Home           Sale 2         \$25,000         \$11,000         3-BR Home           Sale 3         \$34,200	Sale 1	\$58,500	\$115,000	3-BR Mobile Home
Sale 4       \$75,300       \$27,000 Total: \$272,000       Vacant 0.27± Acre Lot         Kingston 11-13-2021         Assessed       Price       Property Description         Sale 1       \$13,700       \$10,200       Vacant 0.3± Acre Lot         Sale 2       \$13,700       \$7,000       Vacant 0.3± Acre Lot         Sale 3       \$11,700       \$6,400       Vacant 0.1± Acre Lot         Sale 4       \$11,700       \$1,800       Vacant 0.1± Acre Lot         Sale 4         \$11,700       \$1,800       Vacant 0.1± Acre Lot         Total: \$25,400         Carroli 10-29-2021         Assessed       Price       Property Description         \$241,640       \$230,000       BR Mobile Home         Sale 1       \$38,500       \$26,000       3 BR Mobile Home         Sale 2       \$25,000       \$11,000       3-BR Mobile Home         Sale 3       \$34,200       \$23,000       Vacant 1.1± Acre Lot         Total: \$60,000         Vacant 11.1 ± Acre Lot         Sale 3       \$34,200       \$24,000         \$230,600       \$24,000       3 BR Mobile Home       \$36,20,000         Sale 3	Sale 2	\$103,900	\$65,000	2-BR Cottage
$\begin{tabular}{ c c c } \hline Total: $272,000 \\ \hline Total: $272,000 \\ \hline Kingston 11-13-2021 \\ Assessed & Price & Property Description \\ $3le 1 & $13,700 & $10,200 & Vacant 0.3\pm Acre Lot \\ $ale 2 & $13,700 & $7,000 & Vacant 0.1\pm Acre Lot \\ $ale 3 & $11,700 & $6,400 & Vacant 0.1\pm Acre Lot \\ $ale 4 & $11,700 & $1,800 & Vacant 0.11\pm Acre Lot \\ $Total: $25,400 & Vacant 0.11\pm Acre Lot \\ $Total: $25,000 & $11,000 & $Former Fire Station \\ \hline $Charlestown 10-02-2021 & Vacant 0.11\pm Acre Lot \\ $Sale 1 & $38,500 & $26,000 & $3 BR Mobile Home \\ $Sale 2 & $25,000 & $11,000 & $3 BR Mobile Home \\ $Sale 2 & $25,000 & $11,000 & $3 BR Mobile Home \\ $Sale 3 & $34,200 & $223,000 & Vacant 11\pm Acre Lot \\ $Total: $60,000 & $Vacant 11\pm Acre Lot \\ $Total: $60,000 & $3 BR Mobile Home \\ $Sale 3 & $34,200 & $2240,000 & $3 BR Mobile Home \\ $Sale 1 & $139,900 & $7,500 & $3 BR Home \\ \hline $Sale 1 & $139,900 & $7,500 & $3 BR Home \\ $Sale 2 & $85,300 & $41,000 & $3 BR Home \\ $Sale 3 & $38,100 & $25,000 & Vacant 5.23\pm Acre Lot \\ $Sale 3 & $38,100 & $25,000 & Vacant 5.23\pm Acre Lot \\ $Sale 3 & $34,200 & $240,000 & Vacant 5.23\pm Acre Lot \\ $Sale 3 & $34,200 & $240,000 & Vacant 5.23\pm Acre Lot \\ $Sale 3 & $34,200 & $240,000 & Vacant 5.23\pm Acre Lot \\ $Sale 3 & $34,200 & $240,000 & Vacant 5.23\pm Acre Lot \\ $Sale 3 & $34,200 & $240,000 & Vacant 5.23\pm Acre Lot \\ $Sale 3 & $34,200 & $240,000 & Vacant 5.23\pm Acre Lot \\ $Sale 4 & $34,200 & $240,000 & Vacant 5.23\pm Acre Lot \\ $Sale 5 & $19,300 & $518,000 & Vacant 11.5\pm Acre Lot \\ $Sale 5 & $19,300 & $18,000 & Vacant 11.5\pm Acre Lot \\ $Sale 5 & $19,300 & $18,000 & Vacant 11.5\pm Acre Lot \\ $Sale 5 & $19,300 & $18,000 & Vacant 11.5\pm Acre Lot \\ $Sale 5 & $19,300 & $18,000 & Vacant 11.5\pm Acre Lot \\ $Sale 5 & $19,300 & $18,000 & Vacant 11.5\pm Acre Lot \\ $Sale 5 & $19,300 & $18,000 & Vacant 11.5\pm Acre Lot \\ $Sale 5 & $19,300 & $18,000 & Vacant 51.54 & Cre Lot \\ $Sale 5 & $19,300 & $18,000 & Vacant 51.54 &$	Sale 3	\$94,300	\$65,000	Vacant 0.61± Acre Lot
Kingston 11-13-2021AssessedPriceProperty DescriptionSale 1\$13,700\$10,200Vacant $1.3\pm$ Acre LotSale 2\$13,700\$7,000Vacant $0.3\pm$ Acre LotSale 3\$11,700\$6,400Vacant $0.1\pm$ Acre LotSale 4\$11,700\$1,800Vacant $0.1\pm$ Acre LotSale 4\$11,700\$1,800Vacant $0.1\pm$ Acre LotCarroli 10-29-2021Total: \$25,400Carroli 10-29-2021AssessedPriceProperty Description\$241,640\$230,000Former Fire StationSale 1\$38,500\$26,0003 BR Mobile HomeSale 2\$25,000\$11,0003-BR Mobile HomeSale 3\$34,200\$23,000Vacant $11\pm$ Acre LotTotal: \$60,000Manchester 11-06-2021AssessedPriceProperty DescriptionSale 3\$34,200\$240,0003-BR Mobile HomeSale 1\$139,900\$7,5003-BR HomeSale 1\$139,900\$7,5003-BR Duplex HomeSale 2\$85,300\$41,0003-BR HomeSale 2\$38,100\$25,000Vacant 5.23\pm Acre LotSale 3\$38,100\$25,000Vacant 5.23\pm Acre LotSale 4\$34,200\$24,000Vacant 5.4cre LotSale 5\$19,300\$18,000Vacant 5.4cre Lot	Sale 4	\$75,300	\$27,000	Vacant 0.27± Acre Lot
AssessedPriceProperty DescriptionSale 1\$13,700\$10,200Vacant $1.3\pm$ Acre LotSale 2\$13,700\$7,000Vacant $0.3\pm$ Acre LotSale 3\$11,700\$6,400Vacant $0.1\pm$ Acre LotSale 4\$11,700\$1,800Vacant $0.1\pm$ Acre LotSale 4\$11,700\$1,800Vacant $0.1\pm$ Acre LotTotal: \$25,400Carroli 10-29-2021Acre LotAssessedPriceProperty Description\$241,640\$230,000Former Fire StationSale 1\$38,500\$26,0003 BR Mobile HomeSale 2\$25,000\$11,0003-BR Mobile HomeSale 3\$34,200\$23,000Vacant $11\pm$ Acre LotTotal: \$60,000Manchester 11-06-2021AssessedPriceProperty DescriptionSale 3\$34,200\$240,0003-BR Mobile HomeSale 3\$34,200\$240,0003-BR HomeSale 1\$139,900Sale 1\$139,900\$7,5003-BR HomeSale 2\$85,300\$41,0003-BR HomeSale 3\$38,100\$25,000Vacant 5.23\pm Acre LotSale 4\$34,200\$24,000Vacant 5.23\pm Acre LotSale 3\$38,100\$25,000Vacant 5.23\pm Acre LotSale 4\$34,200\$24,000Vacant 5.23\pm Acre LotSale 5\$19,300\$18,000Vacant 1.5\pm Acre Lot			Total: \$272,000	
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Sale 3\$11,700\$6,400Vacant 0.1± Acre LotSale 4\$11,700\$1,800Vacant 0.1± Acre LotTotal: \$25,400Total: \$25,400Carroli 10-29-2021AssessedPriceProperty Description\$241,640\$230,000Former Fire StationSale 1\$38,500\$26,0003 BR Mobile HomeSale 2\$25,000\$11,0003-BR Mobile HomeSale 3\$34,200\$23,000Vacant 11± Acre LotTotal: \$60,000Total: \$60,000Total: \$60,000Manchester 11-06-2021AssessedPriceProperty Description\$230,600\$240,0003-BR HomeAcworth 08-21-2021AssessedPriceProperty Description\$230,600\$240,0003-BR Home\$230,600\$240,0003-BR Home\$230,600\$2,500\$240,000\$230,600\$2,500\$2,500\$230,600\$2,500\$2,500\$230,600\$2,500\$2,500\$230,600\$2,500\$2,500\$230,600\$2,500\$2,500\$230,600\$2,500\$2,500\$230,600\$2,500\$2,20,20\$230,600\$2,500\$2,21,20\$230,600\$2,500\$2,22,21\$230,600\$2,500\$2,22,21\$230,600\$2,500\$2,22,21\$230,600\$2,500\$2,22,21\$230,600\$2,500\$2,22,21\$230,600\$2,500\$2,22,21\$230,600 <td< td=""><td>Sale 1</td><td>\$13,700</td><td>\$10,200</td><td>Vacant 1.3± Acre Lot</td></td<>	Sale 1	\$13,700	\$10,200	Vacant 1.3± Acre Lot
Sale 4\$11,700\$1,800 Total: \$25,400Vacant 0.11± Acre Lot Total: \$25,400Carroli 10-29-2021AssessedPriceProperty Description Former Fire Station\$241,640\$230,000Former Fire StationSale 1\$38,500\$26,0003 BR Mobile Home 	Sale 2		\$7,000	Vacant 0.3± Acre Lot
$\begin{tabular}{ c c c c } \hline Total: $25,400 \\ \hline Carroll 10-29-2021 \\ \hline Assessed & Price & Property Description \\ $241,640 & $230,000 & Former Fire Station \\ \hline $241,640 & $230,000 & Former Fire Station \\ \hline $241,640 & $230,000 & Former Fire Station \\ \hline $241,640 & $230,000 & Former Fire Station \\ \hline $241,640 & $230,000 & Former Fire Station \\ \hline $241,640 & $25,000 & 3 BR Mobile Home \\ \hline $38,500 & $25,000 & 3 BR Mobile Home \\ \hline $38,500 & $25,000 & 3 BR Mobile Home \\ \hline $38e 2 & $25,000 & $11,000 & 3 BR Mobile Home \\ \hline $3ale 3 & $34,200 & $23,000 & Vacant 11 \pm Acre Lot \\ \hline $Total: $60,000 & \hline $Total: $60,000 & \hline \\ \hline $230,600 & $2240,000 & $3-BR Home \\ \hline $230,600 & $2240,000 & $3-BR Home \\ \hline $230,600 & $7,500 & $3-BR Home \\ \hline $3ale 1 & $139,900 & $7,500 & $3-BR Duplex Home \\ \hline $Sale 2 & $85,300 & $41,000 & $3-BR Home \\ \hline $Sale 3 & $38,100 & $25,000 & Vacant 5.23\pm Acre Lot \\ \hline $Sale 3 & $33,200 & $24,000 & Vacant 5.23\pm Acre Lot \\ \hline $Sale 4 & $34,200 & $24,000 & Vacant 5.4cre Lot \\ \hline $Sale 5 & $19,300 & $18,000 & Vacant 11.5\pm Acre Lot \\ \hline \end{tabular}$	Sale 3	\$11,700	\$6,400	Vacant 0.1± Acre Lot
Carroli 10-29-2021AssessedPriceProperty Description\$241,640\$230,000Former Fire StationSale 1\$38,500\$26,0003 BR Mobile HomeSale 2\$25,000\$11,0003-BR Mobile HomeSale 3\$34,200\$23,000Vacant 11± Acre LotTotal: \$60,000Total: \$60,000Total: \$60,000AssessedPriceProperty DescriptionSale 3\$34,200\$240,0003-BR HomeSale 3Sale 3AssessedPriceProperty Description\$230,600\$240,0003-BR HomeSale 1\$139,900\$7,500\$38,100\$25,000Vacant 5.23± Acre LotSale 2\$85,300\$41,000\$38,100\$25,000Vacant 5.23± Acre Lot\$319,300\$18,000Vacant 11.5± Acre Lot	Sale 4	\$11,700	,	Vacant 0.11± Acre Lot
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Sale 1       \$38,500       \$26,000       3 BR Mobile Home         Sale 2       \$25,000       \$11,000       3-BR Mobile Home         Sale 3       \$34,200       \$23,000       Vacant 11± Acre Lot         Total: \$60,000       Total: \$60,000       3-BR Home         Manchester 11-06-2021         Assessed       Price       Property Description         \$230,600       \$240,000       3-BR Home         Acworth 08-21-2021         Assessed       Price       Property Description         Sale 1       \$139,900       \$7,500       3-BR Duplex Home         Sale 2       \$85,300       \$41,000       3-BR Home         Sale 3       \$38,100       \$25,000       Vacant 5.23± Acre Lot         Sale 4       \$34,200       \$24,000       Vacant 5.23± Acre Lot         Sale 5       \$19,300       \$18,000       Vacant 11.5± Acre Lot		Ch	arlestown 10-02-2021	
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Assessed \$230,600Price \$240,000Property Description 3-BR HomeAcworth 08-21-2021AssessedPriceProperty DescriptionSale 1\$139,900\$7,5003-BR Duplex HomeSale 2\$85,300\$41,0003-BR HomeSale 3\$38,100\$25,000Vacant 5.23± Acre LotSale 4\$34,200\$24,000Vacant 5± Acre LotSale 5\$19,300\$18,000Vacant 11.5± Acre Lot			Total: \$60,000	
\$230,600         \$240,000         3-BR Home           Acworth 08-21-2021           Assessed         Price         Property Description           Sale 1         \$139,900         \$7,500         3-BR Duplex Home           Sale 2         \$85,300         \$41,000         3-BR Home           Sale 3         \$38,100         \$25,000         Vacant 5.23± Acre Lot           Sale 4         \$34,200         \$24,000         Vacant 5± Acre Lot           Sale 5         \$19,300         \$18,000         Vacant 11.5± Acre Lot		M	anchester 11-06-2021	
Acworth 08-21-2021           Assessed         Price         Property Description           Sale 1         \$139,900         \$7,500         3-6R Duplex Home           Sale 2         \$85,300         \$41,000         3-6R Home           Sale 3         \$38,100         \$25,000         Vacant 5.23± Acre Lot           Sale 4         \$34,200         \$24,000         Vacant 5± Acre Lot           Sale 5         \$19,300         \$18,000         Vacant 11.5± Acre Lot		Assessed	Price	Property Description
Assessed         Price         Property Description           Sale 1         \$139,900         \$7,500         3-BR Duplex Home           Sale 2         \$85,300         \$41,000         3-BR Home           Sale 3         \$38,100         \$25,000         Vacant 5.23± Acre Lot           Sale 4         \$34,200         \$24,000         Vacant 5± Acre Lot           Sale 5         \$19,300         \$18,000         Vacant 11.5± Acre Lot		\$230,600	\$240,000	3-BR Home
Sale 1         \$139,900         \$7,500         3-BR Duplex Home           Sale 2         \$85,300         \$41,000         3-BR Home           Sale 3         \$38,100         \$25,000         Vacant 5.23± Acre Lot           Sale 4         \$34,200         \$24,000         Vacant 5± Acre Lot           Sale 5         \$19,300         \$18,000         Vacant 11.5± Acre Lot			Acworth 08-21-2021	
Sale 2         \$85,300         \$41,000         3-BR Home           Sale 3         \$38,100         \$25,000         Vacant 5.23± Acre Lot           Sale 4         \$34,200         \$24,000         Vacant 5± Acre Lot           Sale 5         \$19,300         \$18,000         Vacant 11.5± Acre Lot				
Sale 3         \$38,100         \$25,000         Vacant 5.23± Acre Lot           Sale 4         \$34,200         \$24,000         Vacant 5± Acre Lot           Sale 5         \$19,300         \$18,000         Vacant 11.5± Acre Lot	Sale 1	\$139,900	\$7,500	3-BR Duplex Home
Sale 4         \$34,200         \$24,000         Vacant 5± Acre Lot           Sale 5         \$19,300         \$18,000         Vacant 11.5± Acre Lot	Sale 2		•	3-BR Home
Sale 5 \$19,300 \$18,000 Vacant 11.5± Acre Lot	Sale 3			Vacant 5.23± Acre Lot
	Sale 4	. ,		Vacant 5± Acre Lot
Total: \$115,500	Sale 5	\$19,300		Vacant 11.5± Acre Lot
			Total: \$115,500	

	Hinse	dale 07-17-2021	
	Assessed	Price	Property Description
Sale 1	\$157,800	\$25,000	2-BR Multi-Family Home
Sale 2	\$112,900	\$90,000	3-BR Home
Sale 3	\$43,300	\$44,000	3-BR Mobi e Home
Sale 4	\$86,400	\$70,000	Vacant 0.93± Acre Lot
Sale 5	\$24,800	\$13,000	Vacant 4± Acre Lot
Sale 6	\$37,300	\$5,500	Vacant 0.2± Acre Lot
54.0 5	\$57,500	Total: \$247,500	Fucult 0.22 refe cot
	Conc	ord 07-15-2021	
	Assessed	Price	Property Description
	\$144,800	\$125,000	3-BR Home
	<i>J</i> 144,000	<i>4123,000</i>	5-Bit Home
	Sale	em 06-30-2021	
	Assessed	Price	Property Description
	\$186,5 <b>0</b> 0	\$290,000	Former Fire Station
	Diaie	tow 09-16-2021	
	Assessed	Price	Property Description
	\$330,190	\$240,000	2-BR Home
	\$550,150	5240,000	2-DK HOITE
	New	oury 06-05-2021	
	Assessed	Price	Property Description
	\$126,600	\$135,000	3-BR Manufactured Home
	Conc	ord 03-18-2021	
	Assessed	Price	Property Description
	\$187,100	\$125,000	2-BR Home
	<b>2107,10</b> 0	\$125,000	2-DR HUITE
	Manch	ester 03-03-2021	
	Assessed	Price	Property Description
Sale 1	\$192,800	\$275,000	2-BR Detached Condo
Sale 2	\$155,700	\$180,000	3-BR Home
		Total: \$455,000	
	Charles	OF 01 2021	
		stown 05-01-2021 Price	Bronarty Docariation
C-1-1	Assessed		Property Description
Sale 1	\$151,700	\$100,000	2-BR Home
Sale 2	\$78,500	\$9,000	3-BR Home
Sale 3	\$102,800	\$43,000	2-BR Manufactured Home
Sale 4	\$30,800	\$21,000	2-BR Mobile Home
Sale 5	\$56,600	\$31,000	2-BR Mobile Home
Sale 6	\$23,000	\$20,000	Vacant 0.55± Acre Lot
Sale 7	\$15,200	\$13,500	Vacant 3.1± Acre Lot
Sale 8	\$39,900	\$19,000	3-BR Mobile Home
Sale 9	\$12,100	\$3,000	2-BR Mabile Home
Sale 10	Removed from Sale		
Sale 11	\$13,700	\$1,100	3 BR Mobile Home
		Total: \$260,600	

#### 3. Ability & fitness to perform work on schedule:

St. Jean Auctioneers has a full & part time staff of 8 employees that are able to handle any size auction from single site to multi-parcel sales. Over the past 40 years we have conducted over 25,000 real estate auction sales; most of these sales were in conjunction with bank & municipality forced sales of real property. Working in tandem with attorneys for local, regional & national lending institutions, St. Jean has the experience and know how when it comes to meeting deadlines to ensure that the work is performed in a timely manner. St. Jean maintains a staff of 4 licensed auctioneers, 2 full time marketing professionals, 1 auction coordinator & 1 bookkeeper/webmaster. The St. Jean team of auction professionals is committed to serving each and every client to provide the highest return possible at the auction sale.

#### 4. Fee Structure:

St. Jean Auctioneers utilizes the same fee structures/ad budgets for all Municipal Tax Deeded property sales. St. Jean Auctioneers charges the buyer(s) a 10% buyer's premium which covers our fee and all costs associated with conducting and marketing the properties for auction. The Town of Hooksett will not incur any commissions or fees in conjunction with this sale. The only exception being if the town rejects all of the bids at the sale or they fail to provide title to all properties at closing. Once a signed agreement has been received, we will schedule a meeting with town council to pick a date and go over the terms for the sale. **Again, no fees or expenses will be charged to the Town of Hooksett.** 

#### Print & Electronic Marketing:

#### # Of Ads Publication

- 2 Manchester Union Leader
- 2 NH Sunday News
- 3 Concord Monitor

in addition to the above advertisements, a two-color, one-page E-blast brochure will be produced and forwarded electronically to over 7,500 individuals on our E-mail list who have expressed interest in town-owned property auctions. The one page brochure will also be mailed via first class mail to abutters of the auction properties (provided by the Town of Hooksett). The auction will be posted on our website approximately four weeks prior to the sale and will remain active on our site through the day of auction. In addition, St. Jean Auctioneers will furnish the Town of Hooksett with 200 copies of the one-page brochure for distribution in and around the Town Hall & other public gathering places.

Total approximate advertising: (paid by St. Jean)

\$2,500.00

#### Fees & Expenses:

- A. Third party bids and closes on properties at auction:
  - 1. 10% buyer's premium charged to buyer(s).
  - 2. All expenses and advertising paid by St. Jean Auctioneers.
  - 3. NO FEES OR EXPENSES CHARGED TO THE TOWN.
- B. Third party bids and fails to close on property:
  - 1. Town of Hooksett retains bidder's deposit.
  - 2. Fee of 50% of retained deposit(s) paid to St. Jean Auctioneers
  - 3. St. Jean sells property to second high bidder or re-auctions properties
- C. Town of Hooksett cancels entire sale once marketing effort commences or fails to deliver title to properties at closing:
  - 1. Flat fee of \$500.00 charged to Town of Hooksett
  - 2. Advertising paid by the Town of Hooksett
- D. If no bids are received on a particular property, no fee will be charged to the Town of Hooksett

#### 5. References:

Dave Caron, Town Administrator Town of Derry, NH 14 Manning Street Derry, NH 03038 (603) 432-6100

Dawn K. Enwright, Treasurer/Tax Collector City of Concord, NH 41 Green Street Concord, NH 03301 (603) 225-8540

Brenda Masewic Adams, Tax Collector City of Manchester One City Hall Plaza, West Wing Manchester, NH 03101 (603) 624-6575

Jim Tetreault, Town Clerk/Tax Collector Town of Winchester 1 Richmond Road Winchester, NH 03470 (603) 239-4951 Thank you for opportunity to submit our proposal and should the Town Council have any questions please do not hesitate to contact me.

Respectively Submitted,

T. St. Jean Jay

SIAuctions, LLC.

# 6. Sample Marketing Materials & Sales Agreement

## PUBLIC AUCTION

## (12) TAX DEEDED SALES IN GILMANTON, NH

(3) LARGE PARCELS \* (4) VACANT LOTS NEAR SAWYER LAKE (5) VACANT LOTS NEAR SHELLCAMP POND



Saturday, September 10, 2022 @ 10:00 AM (Registration from 9:00 AM) Sale to be held at: Gilmanton Town Offices, 503 Province Road, Gilmanton, NH

**ID#22-154**. We are pleased to offer for the Town of Gilmanton at PUBLIC AUCTION, these (12) properties which were acquired by Tax Collector's Deed. These properties will be sold at PUBLIC AUCTION and appeal to investors, builders, or abutters!

SALE # 1: 326 Allens Mill Road (Tax Map 420, Lot 136)

(Tax Map 420, Lot 135) 6= acre parce consisting of a dilapidated mobile home that will need to be removed within 30 days from closing as a condition of the sale - Add'l features include a detached L car garage, multiple sheds, property 's served by well & septic (cond. unknown) - Assessed Value: \$108,500, 2021 Taxes: \$2,550. DEPOSIT: \$5,000

#### SALE # 2: 805 Province Road (Tax Map 414, Lot 85)

3.1± acre parcel that consists of a dilapidated mobile home w/ addition & shed that will need to be removed within 30 days from closing as a condition of the sale - Additional features include a detached 24' x 32' two-car garage and numerous outbuildings property is served by well & septic (condition unknown) - Assessed Value: \$84,800, 2021 Taxes \$1,993. DEPOSIT: \$5,000 SALE # 3: NH Rt. 106 (Tax Map 412, Lot 24)

10 E acre rear lot located along the Belmont town line - Lot is wooded, contains wetlands and is ro ling in topography - Assessed Value: \$16.700, 2021 Taxes: \$392, DEPOSIT: \$2,500

#### SAWYER LAKE PROPERTIES (4)



SALE # 4: Dock Road (Tax Map 122, Lot 122) · 0.26≤ acrevacant wooded lot located on a private road near Sawyer Lake · Lot slopes slightly down off road and is rolling in topography · Assessed Value: \$10,000, 2021 Taxes: \$235. DEPOSIT: \$2,500

SALE # 5: Aspen Ave (Tax Map 118, Lot 27-1) - 0.48- acre vacant heavily wooded lot located hear Sawyer Lake that is sloping down from the road and appears to be wet - As sessed Value, \$4,700, 2021 Taxes: \$100, DEPOSIT: \$1,000 SALE # 6: Locust Ave (Tax Map 119, Lot 53) - Vacant 0.4±

SALE # 6: Locust Ave (Tax Map 119, Lot 53) - Variant 0.14± acre lot located near Sowyer Lake at the top of Locust Ave, road is not complete - Lot doesn't have road frontage and is very steep - Assessed Value, \$2,500, 2021 Taxes \$59 DEPOSIT: \$1,000

SALE # 7; (ris Ave (Tax Map 119, Lot 45) - 0.14± acre rear lot located behind 20 Ir's Avenue near Sawyer Lake, lot appears to be wooded and steep in topography - Assessed Value; \$2,600, 2021 Taxes; \$51, DEPOSIT: \$1,000



SHELLCAMP POND PROPERTIES (5)

SALE # 8: Valley Shore Drive (Tax Map 131, Lot 83) - Vacant 0.36± acre unbuildable of w/ 175 FF along Shel camp Pond - Lot is wet, wooded and has a swampy waterfront - Assessed Value: \$18,800, 2021 Taxes: \$442, DEPOSIT: \$2,500

SALE # 9: Winter Street (Tax Map 130, Lot 42) - Vacant 0 49± acre of located on a private road - Lot is heavily wooded and is located near Shellcamp Pond - Assessed Value, \$10,000, 2021 Taxes: \$235, DEPOSIT: \$2,500

SALE # 10: Moccasin Path (Tax Map 133, Lot 18) - Vacant 0.144 acre lot located on a private road- Lot is lightly wooded and is located near Shellcamp Pond - Assessed Value: \$8,300, 2021 Taxes: \$195 DEPOSIT: \$1,000 SALE # 11: Intervale Drive (Tax Map 130, Lot 51) - Vacant 0.344 acre lot on a private road near Shellcamp Pond - Lot is relatively flat and wooded, appears to have a stream running through lot - Assessed Value: \$8,600 2021 Taxes: \$202, DEPOSIT: \$1,000

SALE # 12: Buck Lane (Tax Map 132, Lot 96) - Vacant 01/- acre lot located on a private road near Shellcamp Pond- Lot is lightly wooded and slopes down slightly from the road - Assessed Value, \$8,600, 2021 Taxes, \$202, DEPOSIT: \$1,000

#### **10% BUYER'S PREMIUM DUE AT CLOSING**

PREVIEW: Properties with road frontage are marked, a drive-by is mommended. TERMS: All deposits by cash, certified check, bank treasured's check or other payment acceptable to the Town of Gilmanton at time of sale, balance due within 45 days. SALES ARE SUBJECT TO TOWN CONFIRMATION. THE TOWN DF GIL-MANTON RESERVES THE RICHT TO REJECT ANY AND ALL BIDS. Convoyance by Quitclaim Deed. Properties sold "AS IS, WHERE IS" subject to all outstanding liens, if any. Other terms may be an inounced at time of sale. All information herein is believed but not warranted to be correct. All interested parties are advised to do their own due difgence relative to the builcability/non-buildability of any lot and all matters they deem relevant.

PLOT PLANS, PHOTOS, BROCHURE, AND MORE DETAILS ARE AVAILABLE ON OUR WEBSITE

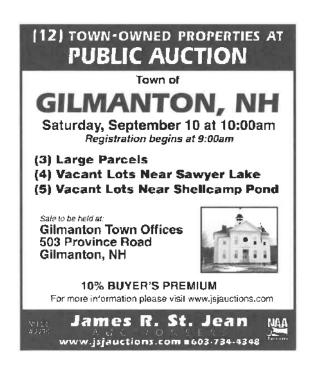


tuctions



45 Exeter Road, Epping, NH 03042, NH Lic. #2279 603-734-4348 • www.jsjauctions.com

Agenda Item #15.3.



#### AGREEMENT AND DEPOSIT RECEIPT (SALES 3-12 ONLY)

WITNESSETH: That the SELLER agrees to sell and convey, and the BUYER agrees to buy certain real estate located in Gilmanton, New Hampshire, known as:

Map: 412 Lot: 024 Location: NH Route 106, Gilmanton, NH 03237 (Land Only)

PRICE: The SELLING PRICE is \$\_\_\_\_\_, payable as follows:

The BUYER'S DEPOSIT, receipt of which is hereby acknowledged in the form of a check, in the sum of S\_\_\_\_\_\_; and

The BALANCE of the SELLING PRICE shall be payable at closing and tendered in cash or certified check in the amount of S\_\_\_\_\_.

**BUYER'S PREMIUM DUE:** The SELLING PRICE does not include the BUYER'S PREMIUM of ten percent (10%) of the SELLING PRICE, due to the Auctioneer at closing.

SELLING PRICE \$\_\_\_\_\_\_ at\_% equals BUYERS PREMIUM \$\_\_\_\_\_\_

Payment of such an amount by the BUYER in accordance with the previous clause, by

cash or certified check at closing, is a prior condition of the SELLER'S obligation to

convey title.

This BUYER'S PREMIUM is in addition to the SELLING PRICE and is payable directly.

to the Auctioneer.

**DEED**: The SELLER agrees to furnish, at its own expense, a duly executed Quitelaim Deed, to the property.

**POSSESSION AND TITLE:** The property is sold in its AS IS, WHERE IS condition, without any warranty as to its use or condition whatsoever, subject to all tenants and rights of use or possession, limitations of use by virtue of prior land use approvals and/or interests secured or inuring to the benefit of abutters, third parties or members of the general public, or other matters of record which may impact the use of, or title to, the property, if any, including mortgages, equity lines of credit, liens, attachments, orders to cease and desist, and any State and Federal tax liens which have survived the Town's acquisition of the property. Further, the SELLER does not in any way warranty or guarantee the availability of any municipal land permits, including building permits, zoning approvals or any other similar permits. It shall be the responsibility of the BUYER to apply for any required permits to the appropriate departments of the Town of Gilmanton.

**TRANSFER OF TITLE**: Shall be given on or before forty-five (45) days after the Effective Date. The place and time of TRANSFER OF TITLE shall be determined by mutual agreement. Failing such mutual agreement, the time of transfer shall be as designated by the SELLER and shall occur at Gilmanton Town Hall, 503 Province Road, Gilmanton, New Hampshire 03237. Time is of the essence.

TITLE: If the BUYER desires an examination of the title, BUYER shall pay the cost thereof. BUYER acknowledges that TITLE shall be transferred by QUITCLAIM DEED. DEED and BUYER'S TITLE shall be subject to matters of record and as described in the section entitled POSSESSION AND TITLE above.

TAXES, UTILITIES: BUYER shall be responsible for any and all taxes and utilities assessed or incurred as of the 2022 tax year.

**RECORDING FEES AND TRANSFER TAX:** BUYER shall be responsible for all recording fccs and transfer taxes, which may be assessed with respect to this conveyance, and shall provide all necessary forms to the SELLER, and shall cause same to be filed as required by law. All fces and filings shall be completed with 15 days of closing.

**RISK OF LOSS**: Risk of loss from any cause shall be upon the SELLER until the transfer of the property covered hereby.

**LIQUIDATED DAMAGES:** If the BUYER shall default in the performance of his/her obligations under this AGREEMENT, the amount of the deposit and any additional deposit given by the BUYER may, at the option of the SELLER, become the property of the SELLER as reasonable liquidated damages. Further, all of the BUYER'S rights and interests in and to the AGREEMENT shall, without further notice or further consideration, be assigned to SELLER. Upon BUYER'S default or failure to close SELLER reserves this unqualified right to sell the property to the next highest qualified bidder.

ACKNOWLEDGES AND AGREES: That the sale of the property as provided for herein is made on an "AS IS" condition and basis with faults, latent or patent.

**PRIOR STATEMENTS:** Only this AGREEMENT fully and completely expresses the respective obligations of the parties, and the AGREEMENT is entered into by each party after opportunity for investigation, neither party relying on any statements or representation not embodied in this AGREEMENT. This AGREEMENT shall not be altered or modified except by written agreement signed and dated by both BUYER and SELLER.

**MISCELLANEOUS:** This instrument, which may be executed in duplicate, is to be construed as a New Hampshire contract. Any dispute under this AGREEMENT shall be resolved within the venue of the Belknap County Superior Court in the State of New Hampshire. This AGREEMENT shall be cancelled, modified or amended only by a written instrument signed by both the SELLER and the BUYER. This AGREEMENT shall be binding upon and inures to the benefit of the parties and their respective heirs, devisees, executors, administrators, successors, agents and assigns.

ADDITIONAL PROVISIONS:

WITNESS: The signatures of the above-mentioned parties on the dates as noted below.

TOWN OF GILMANTON	BUYER	
By:	By:	_
Its: Duly authorized	Its: Duly authorized	_
Date:	Date:	_
Witness:	Witness:	



Richard D. Sager (Auctioneer License No. 6104) Weston R. Sager (Auctioneer License No. 6224) Address: 5 Courthouse Square, PO Box 385, Ossipee, NH 03864 Telephone: (603) 301-0185

www.nhtaxdeedauctions.com

<u>rick@nhtaxdeedauctions.com</u> weston@nhtaxdeedauctions.com

Web:

Email:

December 1, 2022

Leann McLaughlin Project Coordinator Town of Hooksett 35 Main Street Hooksett, NH 03106 (603) 485-8472 LMcLaughlin@hooksett.org

#### Re: Proposal for municipal real estate auctions – Town of Hooksett, NH

Dear Leann,

Thank you for contacting NH Tax Deed & Property Auctions regarding the Town of Hooksett's upcoming municipal real estate auctions.

NH Tax Deed & Property Auctions is the only company in New Hampshire that offers zero-cost auction services for municipalities *with legal support included*. Co-owners Rick Sager and Weston Sager are each dual-licensed in New Hampshire as auctioneers and lawyers. This allows us to carry out every stage of the tax-deed auction process—from marketing the auction, to holding the auction, to closing the properties, to settling excess proceeds actions—*all at no cost to the town*.

Selling municipal properties is our specialty—it's all we do. We employ a multifaceted marketing approach that generates widespread interest in our auctions. Consequently, our auctions are exceptionally well attended, and *we regularly sell properties above their assessed values*.

Our auctioneer competitors may offer similar terms—a 10% buyer's premium paid by the high bidder as compensation for auction fees and expenses. But these auction-only companies do not (1) provide legal advice throughout the auction process; (2) conduct closings (including drafting deeds, assembling settlement statements, recording documents in the registry of deeds, and making other required legal filings); or (3) resolve excess proceeds distributions (including tracking down the former owners and lienholders, drafting settlement documents, and filing interpleader actions in state court). By contrast, NH Tax Deed & Property Auctions takes care of these legal headaches, *saving the town time and money otherwise spent engaging municipal legal counsel*. And unlike many town attorneys, we have decades of experience in both municipal law *and* real estate law—not only have we handled all manner of municipal legal matters, but also we have facilitated thousands of real estate closings.

In our experience, selling properties by sealed bid results in lower revenues and more hassle for towns than selling properties by live auction. The sealed bid process doesn't allow people to see what others are bidding, depriving them of the opportunity to put forth a competitive offer simply because they underestimated the value of the property at the outset. This often results in lower revenues for the municipality and sometimes prevents the most deserving people from acquiring the property. Plus, when selling properties by sealed bid, the town must devote precious resources to marketing the properties and to completing closing and post-closing legal paperwork.

With a live auction through NH Tax Deed & Property Auctions, however, the town is more likely to recoup what it's owed in less time and at a lower cost than with either sealed bids or other auction companies. It is no surprise, then, that *most municipalities that have hired us have hired us more than once*.

The proposal below explains our company's services and provides a suggested approach to selling Hooksett's municipal property. We also attach a contract for the town council's review and signature for auctioning the "Phase I" tax-deeded properties.

Please let us know if you have any questions. Additionally, Rick is planning to attend the town council meeting on December 7, 2022 to answer any questions about our company and the tax-deed auction process.

Thank you for your consideration.

Sincerely,

AL

Richard D. Sager Co-Owner

Niston agen

Weston R. Sager Co-Owner

© 2022 NH Tax Deed & Property Auctions

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#### NH Tax Deed & Property Auctions at a glance

- Only company in New Hampshire to provide all-inclusive auction *and* legal services for municipal property auctions
- Home office in Ossipee, NH with remote offices in Wakefield, NH and Weare, NH
- Co-owners Rick Sager and Weston Sager both dual-licensed as auctioneers and lawyers in New Hampshire:
  - Combined 20+ years of municipal real estate auction experience
  - Combined 45+ years of legal experience (including municipal law, real estate law, auction law, and litigation)

#### **Proposed auction approach**

• <u>Form of auction</u>: We typically sell properties at absolute auction (i.e., no minimum bid). We find this generates greater interest in the auction without compromising sale values. It also all but guarantees that each property will be purchased and return to the town's property tax rolls.

However, if the town prefers to set minimum bids on one or more properties, we will accommodate this request.

• <u>Properties to be sold at auction</u>: We understand the town intends to sell 10 properties at one auction and then sell additional properties at one or more later auctions. We concur that this is a sound approach.

Nonetheless, the town council may want to consider grouping the properties in batches of 20-30 to generate more interest in each auction—we find more properties lead to more bidders and higher bids. This would also reduce the number of auctions needed to sell the entire inventory of tax-deed-acquired parcels.

• <u>Auction schedule and location</u>: We suggest holding the first auction in the first few months of 2023 and the next auction(s) in the summer or fall of 2023.

We recommend holding the live auctions on Saturday mornings to allow the greatest number of people to attend.

Our auctions typically draw large crowds. Consequently, a location in town that has ample seating and parking (such as a town hall or school gymnasium) is ideal.

#### **Costs and expenses**

- Hiring NH Tax Deed & Property Auctions costs nothing to the town
- We charge a 10% buyer's premium added to the final bid and paid by the purchaser to cover our fees and expenses
- Unlike our auctioneer competitors, we provide auction services, auction advertising, *and highly experienced legal support* (see more below)

#### Auction services included

- · Respond to telephone and email inquiries from interested bidders
- Register absentee bidders who cannot attend the live auction
- Hold the live auction, which includes:
  - o Arranging appropriate staff for the auction
  - Setting up the auction (including check-in desk, auction signage, PowerPoint slideshow of the properties, and video recording equipment)
  - o Registering and checking-out bidders
  - Conducting the live auction (including calling the auction and recording bids)
  - Preparing and executing memoranda of sale for successful bidders

Auction advertising included				
<b>Conventional Advertising</b>	Electronic Advertising			
Place advertisements in the <i>Union Leader</i> and <i>Concord Monitor</i> newspapers	Create dedicated auction webpage on our website ( <u>nhtaxdeedauctions.com</u> ) with property information and documentation			
Install auction signage on each property	Take photographs of the properties and upload them to the auction webpage			
Mail notices to each property abutter	List the auction on third-party auction websites (such as AuctionZip.com)			
Create custom auction flyer for posting in town offices	Email auction announcements to our proprietary list of interested bidders			

#### Auction advertising included

© 2022 NH Tax Deed & Property Auctions

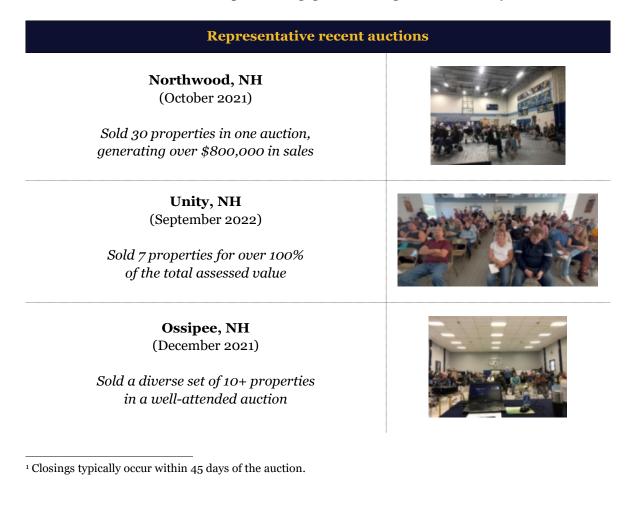
Page 4

#### Legal services included

NH Tax Deed & Property Auctions contracts with <u>Sager & Smith, PLLC</u> to provide the following legal services at no cost to the town:

- Prepare deeds and related paperwork for closings
- Conduct closings, collect funds from purchasers, record deeds, and file necessary paperwork
- Pay the town sale proceeds as closings occur<sup>1</sup>
- Settle excess proceeds actions (contact former owners, draft settlement documents, distribute proceeds, and, if necessary, file interpleader actions in state court)

The town may hire Sager & Smith, PLLC to provide additional legal services at a competitive rate. However, the town has the option to engage its town legal counsel for any reason.



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#### **Past auctions**

Since its founding in 2013, NH Tax Deed & Property Auctions has held auctions for the following municipalities—**most of them have hired us more than once:** 

Albany, NH (2 auctions)	Wakefield, NH (4 auctions)	Eaton, NH
Barrington, NH (2 auctions)	Ossipee, NH (4 auctions)	Haverhill, NH (2 auctions)
Conway, NH	Grafton, NH (2 auctions)	Claremont, NH (2 auctions)
Unity, NH (2 auctions)	Northwood, NH	New Durham, NH
Hanover, NH	Tamworth, NH	Sandown, NH (forthcoming)

#### **Company biographies** Richard "Rick" Sager is the founder and co-owner of NH Tax Deed & Property Auctions and a licensed New Hampshire auctioneer. Rick has auctioned tax-acquired properties for New Hampshire towns and cities since 1987. In addition to being an auctioneer, Rick is a practicing New Hampshire attorney at Sager & Smith, PLLC with more than 37 years of experience in municipal law and real estate law. **Rick Sager** Rick is a graduate of Trinity College in Hartford, CT and University (Co-owner) of New Hampshire Franklin Pierce School of Law in Concord, NH. Weston Sager is a co-owner of NH Tax Deed & Property Auctions and a licensed New Hampshire auctioneer. Weston assists in all aspects of the business with a focus on auction marketing. Weston is a practicing lawyer at Sager & Smith, PLLC. Before joining this firm, Weston worked as a municipal defense lawyer in Concord, NH, and as a corporate lawyer in New York, NY. Most recently, Weston served as an Assistant Attorney General in the New Hampshire Department of Justice. Weston Sager Weston is a graduate of Dartmouth College in Hanover, NH and (Co-owner) Northwestern University School of Law in Chicago, IL.



Karen Rines (Assistant)



Heather Pratt (Assistant)

Karen Rines has extensive experience in real estate legal matters. She serves multiple roles for NH Tax Deed & Property Auctions, including answering questions from bidders and municipalities and assisting with the administration of live auctions.

In addition to her contributions to NH Tax Deed & Property Auctions, Karen works as a real estate paralegal at <u>Sager & Smith</u>, <u>PLLC</u>.

Karen attended the University of New Hampshire in Durham, NH.

Heather Pratt oversees the financial aspects of NH Tax Deed & Property Auctions. Among other responsibilities, Heather assures that auction proceeds are distributed accurately and efficiently.

In addition to her role at NH Tax Deed & Property Auctions, Heather works at <u>Sager & Smith, PLLC</u> as a litigation and business paralegal.

Heather holds an Associate Degree in Applied Science with a major in Office Information Systems.

### Attachment A:

Proposed Auction Services Agreement for Phase I Properties



 Richard D. Sager (Auctioneer License No. 6104)

 Weston R. Sager (Auctioneer License No. 6224)

 Address:
 5 Courthouse Square, PO Box 385, Ossipee, NH 03864

 Telephone:
 (603) 301-0185

 Web:
 www.nhtaxdeedauctions.com

 Email:
 rick@nhtaxdeedauctions.com

 weston@nhtaxdeedauctions.com

#### AUCTION SERVICES AGREEMENT

This Auction Services Agreement (this "Agreement") is entered into on the date set forth below by and among the following parties:

Town of Hooksett, NH 35 Main Street Hooksett, NH 03106 ("Client") Legal Eagle Auctions, LLC d/b/a NH Tax Deed & Property Auctions 5 Courthouse Square PO Box 385 Ossipee, NH 03864 ("Auctioneer") Sager & Smith, PLLC 5 Courthouse Square PO Box 385 Ossipee, NH 03864 ("Attorney")

#### I. Overview of Services.

- 1. Client agrees to retain Auctioneer to market certain real estate and other property owned by Client (the "Properties") and to sell such Properties by live public absolute auction<sup>1</sup> at the time and location set forth below (the "Auction"). Client further agrees to retain Attorney for legal services related to the Auction.
- 2. Auctioneer agrees to market the Properties and to sell such Properties at the Auction on behalf of Client with the goal of maximizing the value of the Properties and returning the Properties to private ownership. Auctioneer further agrees to retain Attorney for legal services related to the Auction.
- 3. Attorney agrees to provide legal services to Client and Auctioneer in connection with the Auction.

#### II. Property List.

A list of the Properties to be sold at the Auction is attached to this Agreement as <u>Schedule A</u> (the "Property List"). One or more Properties may be added to or removed from the Property List in accordance with this Agreement.

<sup>&</sup>lt;sup>1</sup> Absolute auctions have no reserve and a property may sell for any amount.

#### III. Auctioneer's Responsibilities.

Auctioneer shall:

- 1. Collect information about the Properties from Client staff (see Section V).
- 2. Advertise at no cost to Client the Properties to be sold at the Auction:
  - a. List each Property with title and location information on Auctioneer's website (<u>nhtaxdeedauctions.com</u>).
  - b. Photograph each Property and post photos on Auctioneer's website.
  - c. List the Auction on additional auction websites.
  - d. Place auction advertisements in one or more newspapers with general circulation in the vicinity of Client.
  - e. Erect signage advertising the Auction on each of the Properties.
  - f. Send email to Auctioneer's proprietary list of past auction attendees and interested bidders.
  - g. Send letters and/or emails to each abutter of the Properties.
  - h. Compile and distribute an "auction flyer" with information about the Properties.
  - i. Conduct any other such advertising as Auctioneer reasonably believes will help generate interest in the Properties and the Auction.
- 3. Respond to telephone and email inquiries from interested parties.
- 4. Conduct the Auction at a date and time mutually agreed upon by Auctioneer and Client at a location within the Town of Hooksett, NH mutually agreed upon by Auctioneer and Client (the "Auction Location"). Auctioneer shall be responsible for:
  - a. Registration and qualification of bidders, including absentee bidders.<sup>2</sup>
  - b. Conducting the Auction in accordance with New Hampshire law.
  - c. Executing memoranda of sale for successful bidders and, if available, the back-up bidders.
- 5. Consult Attorney regarding legal issues as needed.

#### IV. Attorney's Responsibilities.

1. Attorney shall conduct the following legal services at no cost to Client:

 $<sup>^{2}</sup>$  To qualify, a bidder must provide a \$1,000 deposit, which is applied to the successful bidder's purchase(s) or returned to bidder at conclusion of the Auction.

- a. Prepare deeds and related paperwork for closings.
- b. Conduct closings, collect funds, record deeds, and file necessary paperwork.
- c. Pay Client sale proceeds promptly as closings occur.<sup>3</sup>
- 2. Attorney shall provide legal services regarding excess proceeds as follows:
  - a. For every property sold that was taken by tax collector's deed, there is a possibility of excess proceeds. "Excess proceeds" means the amount generated at an auction sale which exceeds the sum of back taxes, interest, costs and penalty (see RSA 80:88 and RSA 80:90). Excess proceeds are not common to every auction sale.
  - b. If there are excess proceeds from a sale of a Property, and the Property is not subject to any valid pre-tax deed liens and the former owner(s) is/are easily identified and cooperative, Attorney shall, at no expense to Client, take all required actions to distribute the excess proceeds to the former owner(s).
  - c. If Attorney is required to file a "bill of interpleader" with the superior court (e.g., when the former owner's property is subject to valid pre-tax deed liens or when a former owner cannot be located), Attorney's costs and fees shall be paid solely from the amount of the excess proceeds in accord with RSA 80:88 at the rate of two-hundred fifty dollars (\$250) per hour, plus costs.
  - d. If Attorney is required to file a bill of interpleader with the superior court, and there are insufficient excess proceeds to reimburse Attorney for its fees and court related costs, Client shall reimburse Attorney for the unreimbursed portion of such fees and costs. In no event shall the amount reimbursed to Attorney by Client exceed one thousand five hundred dollars (\$1,500) plus court-related costs for each such bill of interpleader action.
- 3. Attorney may conduct other legal services for Client with Client's written consent. For such legal work, Attorney shall charge two-hundred fifty dollars (\$250) per hour, plus costs. Prior to undertaking any hourly legal work at Client's expense, Attorney shall obtain written authorization of Client. Such hourly legal work may include, by way of example, filing for specific performance against a defaulting successful bidder pursuant to Section VIII of this Agreement or eviction of a holdover tenant in a Property scheduled for the Auction.
- 4. Nothing herein precludes Client from engaging Client's regular legal counsel or other legal counsel to advise Client regarding this Agreement, the Properties, the Auction, or any other matter.

#### V. Client's Responsibilities.

Client shall:

<sup>&</sup>lt;sup>3</sup> Closings typically occur within 45 days of the Auction.

<sup>© 2022</sup> Legal Eagle Auctions, LLC

- 1. Certify to Auctioneer that Client is authorized by valid annual or special meeting to sell the Properties by public auction.
- 2. Identify the Properties in the Property List. Client may add Properties to the Property List prior to the Auction with Auctioneer's consent. Auctioneer may refuse to add additional Properties to the Auction if it believes there is insufficient time to adequately advertise the Properties or would otherwise adversely impact the Auction.
- 3. Send as necessary a certified mail notice to each former owner and mortgage holder whose property has been held by Client for less than 3 years, providing each former owner and mortgage holder an opportunity to redeem the property in compliance with RSA 80:89 (the "90-Day Letter").
- 4. Provide supporting documents for all Properties:
  - a. Tax assessment card(s).
  - b. Proof of mailing the notice of tax deeding to former owner(s), mortgage holders, and other required parties.
  - c. Proof of mailing and copies of all 90-Day Letters.
  - d. List, by property, each abutter's name, mailing address, and tax map/lot number.
  - e. Tax collector's deed to Client.
  - f. Deed to former owner (if available).
  - g. Calculation of amount of "back taxes, interest, costs and penalty" owed on each Property as of the date of the tax deed to Client, in accord with RSA 80:90, plus an interest amount through the Auction date, and a per diem interest amount.
  - h. Any other documentation reasonably required by Auctioneer and Attorney.
- 5. Allow potential bidders to walk the Properties "at their own risk," provided that potential bidders are forbidden from entering any structures on the Properties. Client may, at its sole discretion, schedule and oversee a preview for potential bidders to examine the interiors of one or more structures on the Properties.
- 6. Assist in advertising the Auction by posting a link to the Auction web page on Client's website (if possible) and by allowing Auctioneer to display one or more Auction advertisements in Client's building(s).
- 7. Assist in reestablishing Auction signage if it falls due to weather, human interference, or other causes.
- 8. Provide the Auction Location and assure that the Auction Location is accessible to Auctioneer and staff at least one hour before and at least one hour after the Auction start time. Client shall equip the Auction Location with tables and seating for up to 10 staff members and seating for no fewer than 100 attendees.

- 9. Designate a contact person (such as a town administrator or city clerk) that Auctioneer and Attorney may contact to answer questions, provide documents, and assist in coordinating the Auction.
- 10. Execute a power of attorney to be recorded in the registry of deeds by Attorney and that authorizes Attorney to sign deeds and related auction paperwork on Client's behalf.
- 11. Consult Attorney regarding legal issues as needed.

#### VI. Compensation.

- 1. Subject to the terms of this Agreement, Auctioneer and Attorney shall not charge Client for their respective services.
- 2. Auctioneer shall charge a buyer's premium of **ten percent** (10%) of the successful bid amount<sup>4</sup> payable by the successful bidder for each auctioned Property. Auctioneer may adjust the buyer's premium if Client adds or removes one or more Properties prior to the Auction.
- 3. Notwithstanding Section VI.1, Client shall compensate Auctioneer in the following circumstances:
  - a. If one or more Properties included in the Property List are removed by Client prior to the Auction, Client shall pay Auctioneer a pre-auction charge of three and one-half percent (3.5%) of the net assessed value of the Properties.
  - b. If, without just cause, Client cancels the Auction or terminates the services of Auctioneer, Client shall pay Auctioneer a pre-auction penalty of three percent (3%) of the unequalized assessment of all Properties contained in the Property List.
  - c. Auctioneer may waive the fees in this Section VI.3 at its sole discretion.

#### VII. Absentee Bidders.

Auctioneer and its staff may represent absentee bidders at the Auction. Auctioneer shall announce, prior to bidding on a Property, that an absentee bidder will be bidding by proxy on the Property. Prior to accepting a bid from an absentee bidder, Auctioneer shall obtain a deposit of ten percent (10%) of the absentee bidder's highest bid prior to the Auction.

#### VIII. Default by Successful Bidder.

If a successful bidder fails to complete the sale by providing the required funds at closing:

<sup>&</sup>lt;sup>4</sup> This is also known as the "high bid."

<sup>© 2022</sup> Legal Eagle Auctions, LLC

- 1. Auctioneer, at its discretion, may keep the deposit collected from the successful bidder as liquidated damages, in which instance the Property shall remain in the name of Client. In the event Auctioneer decides to keep the deposit as liquidated damages pursuant to this subsection, and the deposit exceeds ten percent (10%) of the of the successful bid amount, Auctioneer shall remit the excess to Client; or
- 2. With the written approval of both Client and Attorney, Attorney shall seek specific performance of the sale of the Property. Nothing herein precludes Client from engaging Client's regular legal counsel or other legal counsel to seek specific performance on Client's behalf.

#### IX. Consent to Mutual Representation.

Attorney is representing Auctioneer and Client in connection with the Auction. Auctioneer and Client acknowledge and understand such mutual representation, as well as the extent and consequences thereof, and fully and freely authorize Attorney to conduct such mutual representation without reservation.

#### X. Miscellaneous.

- 1. This Agreement is to be governed by and construed in accordance with the laws of New Hampshire.
- 2. This Agreement may only be amended with the approval of all parties in writing.
- 3. This Agreement states the full agreement between the parties and supersedes all prior negotiations and agreements.
- 4. The descriptive headings in this Agreement are not intended to be part of or to affect the meaning or interpretation of this Agreement.
- 5. This Agreement may be executed in one or more counterparts, each of which is an original, and all of which constitute only one agreement between the parties.

Signature Pages Follow

The parties hereto have executed and delivered this Agreement as of the date hereof.

## AUCTIONEER

Legal Eagle Auctions, LLC d/b/a NH Tax Deed & Property Auctions

By:

Richard D. Sager, Co-Owner

Date: December 1, 2022

## ATTORNEY

Sager & Smith, PLLC

By:

Richard D. Sager, Esq.

Date: December 1, 2022

Auction Services Agreement (Legal Eagle Auctions, LLC) – Auctioneer & Attorney Signature Page

Accepted this \_\_\_\_\_ day of \_\_\_\_\_\_ by a majority of the town council:

CLIENT

Town of Hooksett, NH

By its town council:

James Sullivan, Chair

Timothy Tsantoulis, Vice-Chair

Randall Lapierre, Secretary

Alex Walczyk, Councilor

Roger Duhaime, Councilor

David Boutin, Councilor

John Durand, Councilor

David Ross, Councilor

Keith Judge, Councilor

Auction Services Agreement (Legal Eagle Auctions, LLC) – Town Council Signature Page

Schedule A

Phase I	Town Ow	ned Property			2022									
Property Location	Map	Lot	Zoning	Building Valu	e Land Value	Acreage	App	raised Value	<u>Category</u>	Year Owned	Amount Taken F	or	Annual Taxes based on 2021 Tax Rate	<u>Notes</u> Lot of Record-Paper street is
Lot 3 Off Pleasant Street	2	33-18-3	MDR	Vacant	\$ 24,600.00	1.56	\$	24,600.00	Tax Deed	2014	\$ 1,17	2.92	\$ 547.00	) a legal ROW.
														Lot of Record-Paper street is
Lot 4 Off Pleasant Street	2	33-18-4	MDR	Vacant	\$ 24,100.00	1.14	\$	24,100.00	Tax Deed	2014	\$ 1,11	5.26	\$ 536.00	<ul> <li>a legal ROW.</li> <li>Lot of Record-Paper street is</li> </ul>
Lot 5 Off Pleasant Street	2	33-18-5	MDR	Vacant	\$ 24,200.00	1.15	\$	24,200.00	Tax Deed	2014	\$ 1,11	5.26	\$ 538.00	a legal ROW.
														Lot of Record-Paper street is
Lot 6 Off Pleasant Street	2	33-18-6	MDR	Vacant	\$ 24,400.00	1.38	\$	24,400.00	Tax Deed	2014	\$ 1,12	5.28	\$ 542.00	) a legal ROW.
Lot 7 Off Pleasant Street	2	33-18-7	MDR	Vacant	\$ 24,100.00	1.06	Ś	24,100.00	Tax Deed	2014	\$ 1,11	0.29	¢ 536.00	Lot of Record-Paper street is a legal ROW.
LOL 7 OII Pleasant Street	2	33-16-7	WDR	VdCdTL	\$ 24,100.00	1.00	Ş	24,100.00	Tax Deeu	2014	Ş 1,11	0.29	\$ 556.00	a legal KOW.
78 Merrimack Street	5	23	MDR- Single family, Two Family or multi-family dwelling allowed URD - Must be served by Municipal water and	Vacant	\$ 74,400.00	6.14	\$	74,400.00	Tax Deed	1952	\$	1.00	\$ 1,653.00	Only 63.37' of frontage- min of 150' required for a single family serviced by municipal water and sewer
Merrimack Street	5	25-1	sewer, not less than 9,000 square feet and frontage shall not be less than 90 feet.	Vacant	\$ 6,200.00	0.061983	\$	6,200.00	Tax Deed	2014	\$ 30	1.94	\$ 138.00	Unbuildable lot - 37' of frontage, 0.06 acres= ) 2,613.6 square feet Unbuildable -lot best for an
5 Edgewater Drive	5	46	INDUSTRIAL	\$ 5,900.0	0 \$ 16,300.00	0.135239	\$	22,200.00	Tax Deed	2015	\$ 78	2.65	\$ 482.00	abutter- old garage on site.
7 Edgewater Drive	5	47	MDR URD- Must be served by Municipal water and sewer, not less than 9,000 square feet and frontage shall not be less	Vacant	\$ 6,400.00	0.111915	\$	6,400.00	Tax Deed	2015	\$ 36	4.11	\$ 142.00	Unbuildable lot- lot best for an abutter 0.36 acres= 15,681 square
16 Highland Street MDR= Medium Density Res LDR= Low Density Resident		63	than 90 feet.	Vacant	\$ 71,800.00	0.361731	\$	71,800.00	Tax Deed	2015	\$ 9,69	2.14	\$ 1,595.00	) feet, frontage is 120 feet.

LDR= Low Density Residential URD= Urban Density Residential IND= Industrial

Map 3 Lot 14 Chester Turnpike was removed as Conservation determined they have interest in retaining that property. Map 14 Lot 34 Hooksett Road was removed as Conservation determined they have interest in retaining that property. NOTES:

158 R. Duhaime- do we have plans for this yet? 159 B. Thomas- yes, I am suggesting using it for bridge projects, including the Lilac Pedestrian Bridge 160 inspection, and the Donati Park Pedestrian Bridge footing design. 161 162 163 8.5 Public Hearing per RSA 674;40-a for Summit View Subdivision (Churchill Drive and Old Mill 164 Lane) - Request for Street Approval (see New Business Item) 165 166 B. Thomas- I think the project came out nice and came out to my satisfaction. 167 168 R. Lapierre- so when Churchill Drive was put into the voting districts it was put in district 6 incorrectly. I 169 have brought this up to the supervisors of the checklist and it needs to be fixed. Also when old mill road 170 gets added it is listed in district 3. 171 SPECIAL RECOGNITION 172 173 174 Hooksett Municipal Employee - New Hires 175 Jeff Mayer, PW part-time custodian DOH 12/05/2022 • 176 . Thor Palmer, PW full-time truck driver/laborer DOH 12/05/2022 177 Cameron Perkins, PW full-time truck driver/laborer DOH 12/12/2022 • 178 Clark Craig, PW full-time truck driver/laborer DOH 01/03/2023 • 179 Sean Spreen, Fire-Rescue Firefighter-EMT DOH 01/09/2023 • 180 Kerri Kenneson, Fire-Rescue Firefighter-EMT DOH 01/09/2023 • 181 ٠ Dylan Silva, Fire-Rescue Firefighter-EMT DOH 01/09/2023 182 183 End Employment Michael Winslow, PW full-time Laborer 12/16/2022 184 • 185 186 **PUBLIC INPUT - 15 MINUTES** 187 188 None 189 190 SCHEDULED APPOINTMENTS 191 192 193 11.2 Rick Sager and/or Weston Sager, NH Tax Deed & Property Auctions - Interview for Town 194 **Owned Property Auction Services.** 195 196 J. Sullivan- we have a question from an abutter, and I'd like to read this. When a town owned property 197 is sold, it is sold as is and it is up to the buyers to do their due diligence to know TOH rules and 198 regulations, working with the abutter, ect would this be advertised during the process. 199 200 Rick Sager- absolutely, we represent many towns. if the town does not place any restrictions on the 201 property, it is subject to the town's rules and regulations and zoning. 202 203 J. Sullivan- can you explain the options for auctioning off the land. 204 205 Rick Sager- absolute means you sell it with no reserve. We recommend against having any minimum 206 on a property. Because if you set a minimum and it does not sell then you are still stuck with the 207 property and then what do you do? At least if you have a minimum, you will get something. 208 209 J. Sullivan- could we mix and match on what properties we would want or not want a min or a max?

210

211 Rick Sager- yes, we can do that, but I do not recommend that.

212

213 R. Duhaime- why would you not want to set a minimum it does not make sense to me.

214

Rick Sager-because at the end of the day you want to receive \$ to turn over the property to get it backon the tax roll.

217

A. Garron- in reviewing your proposal can you take us through once the auction takes place whathappens.

220

Rick Sager- once you sign a power of attorney you have us do all of the closings with the buyers. We are both licensed auctioneers and licensed lawyers, so we wear both hats. We do the closing, disperse the funds. If there are excess proceeds the town gets what it is owed and then the excess goes to a former owner or a lien holder, if not we file in superior court a bill of interpleader and let them figure it out and then the courts can figure out who to give it to.

226

228

227 Rick Sager- at the auction we like to education the buyers and all the municipal tax deeding.

A. Garron- the duration of the interpleader how long does that sit there before a decision is made on where it goes.

231

Rick Sager- that depends on the courts. If we can't directly find former owners or lien holders and it is publicly notified and they default to claim, then it goes to the towns. It can take months to years.

234

K. Judge- I may be skeptical but it says that there are not fees is that true, we won't be seeing anyfees?

237

238 Rick Sager- that is correct. There are no additional fees to the town.

239

R. Duhaime- I hear you are looking to move on these quickly in the next few months. Do you think thatis to soon? Do you think inclement weather will hurt the auctions?

242

Rick Sager- yes, we are. We need some time to advertise and place up signs and we try and deter it till after the snow.

245

A. Walczyk- I have a follow up on that point do you suggest that they town bundle up properties to be sold as a group?

248

251

253

Rick Sager- you can you have some small properties. If you have 2 adjoining properties you could require the buyer to merge them an we can do that at closing in the deed.

252 J. Durand- can you reduce your 10% premium if we have you more properties to sell?

Rick Sager- depends but the 10% is a buyer's premium and is not a fee to the town.

255

256 J. Sullivan- where would the auction be?

257

259

258 Rick Sager- it would be at the Town Hall.

11.3 Jay T. St. Jean or Representative, JSJ Auctions, LLC - Interview for Town Owned Property
 Auction Services.

262

263 J. Sullivan- we have a question from an abutter, and I'd like to read this. When a town owned property

264 is sold, it is sold as is and it is up to the buyers to do their due diligence to know TOH rules and

- regulations, working with the abutter, ect would this be advertised during the process.
- 267 J. St. Jean- yes, we go over that and it is in our terms of sale.
- 268269 J. Sullivan- will this be an absolute or a minimum?
- 270271 J. St. Jean- we like to sell at power of confirmation. We find it is clearer.
- 272
- 273 J. Sullivan- could we choose what type of auction it would be? And where would it be?
- 274275 J. St. Jean- it would be here on a Saturday.
- 276

277 J. Sullivan- take us through the process from start to finish.

278

J. St. Jean- as far as advertising goes, we have a comprehensive advertising program. we put out
brochures, flyers, print advertising, digital advertising. It goes on our newsletter. We have no issues
with visibility, all abutters are notified. We get a high number of bidders at auction.

283 St. jean- last month we were in Haverhill NH and had 100 people show up for 4 parcels of property. 284

J. St. Jean- we are auctioneers we are not attorneys. The town attorney would take over after the
 purchase and sales. The attorney is a recoverable expense through the bid process.

- 287
- 288 A. Walczyk- could properties be bundled together?
- 289

J. St. Jean- yes you could in the instance that you have 2 parcels together that are tiny, it would makesense to merge them together.

292

J. St. Jean- what's important is on the day of sale. It's not about just calling out numbers. It is knowing
people and knowing where to stay in the bid process. I've seen it all and the ability to sell properties
and I know people and I know how to run an auction process.

296

A. Garron- we have a large list bigger than this list. in the future as we proceed with the remainingparcels.

299

J. St. Jean- if you list to many properties, you lose the value. It is tiresome and it makes for a long day.
It is cash buyers. I think you do them when you get them. We do it all year long. Our email list is 7,500.

## 303 11.4 Lamberts Park Memorial Pathway

304

305 M. Shagnon- Parks n Rec would like to do a new pathway project to the new pavilion. What we have 306 decided to do is we sourced out companies who do brick pavers. The pathway is 6 feet wide and 70 307 feet long. If we did it in brick pavers, we would need 1, 890 donation number of pavers and if we did 308 grey concrete pavers, we would need 945 pavers. We decided to go with forever bricks. Their 309 references were the state police.

310

B. Berthiaume- we can create a page on our website for those to donate and buy the bricks. The red
bricks will cost \$75 and the grey bricks will cost \$110.

313

J. Durand- will the building of this not get started until you have all the bricks. Is there a warranty on the bricks?

# Town Council **STAFF REPORT**



To:Town CouncilTitle:Town Council Goals UpdateMeeting:Town Council - 18 Jan 2023Department:AdministrationStaff Contact:Wendy Baker, Executive Assistant

# **BACKGROUND INFORMATION:**

Town Council had a workshop on August 10, 2022 with Primex to establish short and long-term goals that will move Town's vision forward. The following were the goals set forth with a plan to report updates at the second Council meeting of each month:

# **GOAL CATEGORY #1: Appearance Regulations and Code Enforcement**

Goal Summary: Review and advise on new and existing appearance regulation for commercial properties and empower the Town Administrator and Code Enforcement Officer to enforce regulations on new and existing properties.

## GOAL CATEGORY #2: Tax Rate Planning

Goal Summary: Balance the use of fund balance annually to maintain a low tax rate while building the balance amount to the recommended 8% or higher.

## **GOAL CATEGORY #3: Concise Communication to All Interested Vested Parties**

Goal Summary: To continue to provide clear communication to interested/vested parties. Information needed should be requested before meetings in an effort to continue progress and avoid tabling, thus delaying the process.

## GOAL CATEGORY #4: Economic Development/Infrastructure Expansion

Goal Summary: Infrastructure to support residential and commercial growth with regard to utilities.

FINANCIAL IMPACT: N/A

POLICY IMPLICATIONS: None

**RECOMMENDATION:** Give any updates on the four goals

SUGGESTED MOTION: N/A

## TOWN ADMINISTRATOR'S RECOMMENDATION:

Council has taken a step toward addressing item #2 by taking less from fund balance than it had in past years in order to build up fund balance towards the desired level (8%). The TIF project is addressing item #4. Part of item #3 is being addressed by the new signage ordinance.

# Town Council **STAFF REPORT**



To:Town CouncilTitle:Fire Department Personal Protective Equipment PurchaseMeeting:Town Council - 18 Jan 2023Department:Fire and RescueStaff Contact:David Nadeau, Assistant Chief

## **BACKGROUND INFORMATION:**

NFPA 1851 requires Fire Departments to remove any gear from service that has a manufacture date of more than 10 years. Each member is issued 2 sets of gear (primary and secondary). Products of combustions are known to have carcinogens that saturate in gear. Having two sets of gear allows members to swap into a clean set while their primary set is decontaminated reducing the time a unit is out of service. This two step approach has been instrumental in the ability to more frequently clean gear, reducing the exposure to carcinogens. This purchase is approved in the FY 2022-2023 budget-FD New Equipment. Vendor is currently part of the Massachusetts State Contract PSE01.

## FINANCIAL IMPACT:

Purchase of \$29,488.47 from the FD Budget (FD New Equipment).

## POLICY IMPLICATIONS:

None

## **RECOMMENDATION:**

Recommend the Fire Rescue Department purchase seven sets of personal protective equipment (PPE) for \$29,488.47 from Bergeron Protective Clothing through MassBuys State Contract,

## SUGGESTED MOTION:

Motion to approve the purchase of (7) seven sets of PPE (personal protective equipment) with boots as part of the Hooksett Fire Rescue 10 year PPE replacement program for a total cost of \$29,488.47 from Bergeron Protective Clothing through MassBuys State Contract.

## TOWN ADMINISTRATOR'S RECOMMENDATION:

Concur with the suggested motion

ATTACHMENTS:

PPE\_quote



1024 Suncook Valley Hwy., Unit 5-D Epsom NH, 03234 TEL: 603.736.8500 www.BergeronProtectiveClothing.com

Bill To

Hooksett NH Fire Department AFC Dave Nadeau 15 Legends Street Hooksett NH 03106

# ORDER ACKNOWLEGDGEMENT

No.	: 225914
For Quotation#	: 211968
Doc. Date :	11/30/2022
Payment Terms :	NET30
Delivery Date:	11/30/2022
Customer PO:	
Salesperson :	Mark Wholey
Page :	Page 1 of 2

Ship To:

AFC Dave Nadeau 15 Legends Street Hooksett NH 03106

#### Bergeron is Currently a vendor on the Massachusetts State contract PSE01. Vendor Code VC0000525976

#### G-Xtreme Coat + GPS w/Escape Belt 2021

uantity	Style	Description	Your Cost
7	1G7	Globe G-Xtreme 3.0 Jacket, Agility FreeFAS	6,531.5
		DARK GOLD	
7	57	GXT 3.0 Jacket Thermal Liner, Caldura Elite SL2i	2,997.5
7	E	GXT 3.0 Jacket Moisture Barrier, Stedair 3000 * Contains PFAS Chemicals	1,629.8
7	CFTRM	Comfort Trim NFPA Basic 3" Trim Style	1,052.2
		Richter is RO, all others are LY	
7	N110132	Letter Patch, Hanging 5"x 20"	315.5
		For Names	
7	1910546	Sunlance Flashlight Holder	144.8
-		Location: Right Chest	50
7	HSSS-2	Helmet Snap with Self Strap	52.4
7	1910413	Above Sunlance, same height as top of storm flap & 1" in from the edge of storm flap Pocket, #13P Radio	430.6
/	1310413		400.0
		Location: Left Chest 3 x 3.5 x 7	
7	1910564	Self Mic Strap	24.9
		Location: Above Radio Pocket	
7	19XX413NT	Antenna Notch in #13P Flap	17.0
		Left side of radio pocket flap	
7	190581B	Reinforcement, Cuffs, Black Suede	10.3
7	190549N	Wristers, Nomex Hand and Wrist Guards	47.3
56	19721	Letter, 3" Scotchlite	224.0

Notice: Products marked as 'Contains PFAS Chemicals' are considered notification; pursuant to NH Law 154:8-c Firefighting PPE. Terms Net 30 days

add 3% fee when paying via credit card. Exchanges may incur additional handling charges. Late fee 2%/mo. \$25 return check fee.

MC/Visa/Discover accepted.

To: Hooks	ett NH Fire Depar	tment	Doc. Date :	11/30/2022
Quantity	Style	Description		Your Cost
		Location: Row A HOOKSETT sewn on back of Jacket		
48	19721	Letter, 3" Scotchlite		192.0
		HEBERT CROTEAU RONDEAU DUMAIS HURLBURT COLPOYS RICHTER (RO)		
1	190306G	Closure, 6C Zipper In / Hook and Dee Ring Out		5.1
		Lt Richter		
			Subtotal:	\$13,676.0
7	FG7	Globe GPS Pant, Agility FreeFAS DARK GOLD		5,171.9
7	57	GPS Pant Thermal Liner, Caldura Elite SL2i		2,469.2
7	E	GPS Pant Moisture Barrier, Stedair 3000 * Contains PFAS		1,314.5
7	CTAC	Comfort Trim, 3" Around Cuff		301.3
7	290105B	RICHTER is RO Black Suede Knees		203.0
7	N29SL104C	Silizone Padded Cathedral Knees		319.2
7	290108B	Located on pant liner Black Suede Cuffs		15.4
6	N2KT238	Pocket Divider, Kevlar		53.8
		1/3, 2/3 (Smaller toward front) Hebert - LEFT Croteau - LEFT Dumais - RIGHT Hurlburt - LEFT Coploys - LEFT Lt Richter - RIGHT		
6	N200266	Stitch bottom of pocket divider		33.1
7	800621STD	Black Padded Rip-Cord Suspenders		
7	N227301-GPS	Standard GPS Pant, Escape Belt Closure		4 449 5
/	14221001-01-0	oro rant, Escape beit closule		1,443.5

Subtotal	25.001.47
Total	25,001.47

Notice: Products marked as 'Contains PFAS Chemicals' are considered notification; pursuant to NH Law 154:8-c Firefighting PPE. Terms Net 30 days add 3% fee when paying via credit card. Exchanges may incur additional handling charges. Late fee 2%/mo. \$25 return check fee.

MC/Visa/Discover accepted.

\$ 29,488.47



1024 Suncook Valley Hwy., Unit 5-D Epsom NH, 03234 TEL: 603.736.8500 www.BergeronProtectiveClothing.com

Bill To

Hooksett NH Fire Department AFC Dave Nadeau 15 Legends Street Hooksett NH 03106

# ORDER ACKNOWLEGDGEMENT

No.: 225917

Doc. Date : Payment Terms : Delivery Date: Customer PO: Salesperson :

Page :

Mark Wholey Page 1 of 1

11/30/2022

11/30/2022

NET30

Ship To:

AFC Dave Nadeau 15 Legends Street Hooksett NH 03106

#### Bergeron is Currently a vendor on the Massachusetts State contract PSE01. Vendor Code VC0000525976

Quantity	Style	Description	Your Cost
7	430A420-G	Globe ARCTIC SOLE Supralite 14" Pull On Mens Leather Boot	4,487.00
		GENERIC * Contains PFAS	

Subtotal Total 4,487.00 4,487.00

Notice: Products marked as 'Contains PFAS Chemicals' are considered notification; pursuant to NH Law 154:8-c Firefighting PPE. Terms Net 30 days add 3% fee when paying via credit card. Exchanges may incur additional handling charges. Late fee 2%/mo. \$25 return check fee. MC/Visa/Discover accepted.

Agenda Item #16.1.

## Town of Hooksett **Town Council Meeting Minutes** Wednesday, January 4, 2023

- 1 2 The Hooksett Town Council met on Wednesday, January 4, 2023 at 5:30 in the Hooksett Municipal 3 Building. 4 5 **CALL TO ORDER** 6 Chair Sullivan called the meeting of 04 Jan 2023 to order at (5:32) pm. 7 8 **PROOF OF POSTING** 9 Human Resource Coordinator Donna Fitzpatrick provided proof of posting. 10 11 ROLL CALL 12 In Attendance: Councilor James Sullivan, Councilor Alex Walczyk, Councilor Randall Lapierre, 13 Councilor David Boutin, Councilor John Durand, and Councilor Keith Judge. 14 15 Absent: Councilor David Ross, Councilor Roger Duhaime, and Councilor Timothy Tsantoulis. 16 17 J. Sullivan motioned to enter NON-PUBLIC SESSION #1 NH RSA 91-A:3 II a.; seconded by D. 18 Boutin. 19 20 (a)- The dismissal, promotion, or compensation of any public employee or the disciplining of such 21 employee, or the investigation of only charges against him or her, unless the employee affected (1) hos 22 o right to a public meeting, and (2) requests that the meeting be open, in which case the request shall 23 be granted, 24 25 Roll Call Vote #2 26 R. Duhaime NP J Durand Aye 27 28 D. Ross NP 29 R. Lapierre Aye 30 A. Walczyk Aye 31 D. Boutin Aye 32 K. Judge Aye 33 T. Tsantoulis NP 34 J. Sullivan Aye 35 36 Vote in favor 6-0 37 38 J. Sullivan motioned to leave non-public session of January 4, 2022, at 6:05 pm; seconded by A. 39 Walczyk. 40 41 Vote in favor 7-0 42 43 J. Sullivan motioned to seal the minutes of January 4, 2023; seconded by R. Lapierre. 44 45 Roll Call Vote #3 46 D. Boutin Aye 47 D. Ross NP A. Walczyk Aye 48 49 J. Durand Aye 50 R. Duhaime NP

T. Tsantoulis NP 51 52 R. Lapierre Aye 53 K. Judge Aye 54 J. Sullivan Aye 55 56 Motion passed 6-0 57 58 59 PLEDGE OF ALLEGIANCE 60 61 AGENDA OVERVIEW 62 **PUBLIC HEARINGS** 63 64 65 J. Sullivan opened the PH at 6:05pm. 66 67 J. Sullivan moved up agenda item 11.1 and 16.5 68 69 11.1 Town of Hooksett and Hooksett Police Supervisor's Unit Contract Effective July 1, 2023 70 71 D. Boutin motioned to accept the Town of Hooksett and Hooksett Police Supervisor's Unit Contract 72 Effective July 1, 2023, thru June 30, 2024; seconded by A. Walczyk. 73 74 J. Sullivan- it is a 1-year contract with a new union, it mimics similar contracts at a 4% increase. Why is 75 it a 1-year contract? 76 77 A. Garron- this is a new contract and a union that organized at the end of the year. It has less items 78 than the other contracts. 79 80 Roll Call Vote #4 A. Walczyk Aye 81 82 R. Lapierre Aye 83 D. Ross Ave 84 R. Duhaime NP 85 J. Durand Aye 86 K. Judge Aye 87 T. Tsantoulis NP 88 D. Boutin Aye 89 J. Sullivan Aye 90 91 Vote in favor 6-0-1 92 93 94 8.1 Public Hearing to discuss modifications to Town Ordinance #00-26 "Signage Regulations of 95 Town Roads". 96 97 A. Walczyk- there has been safety concerns that have brought this to light. Councilor Tsantoulis has 98 asked me to bring them up in his absence. There are safety concerns and It being winter there is 99 concerns with the trash and snow truck. Also, will there be signage needed that needs to be put up? 100 101 J. Bouchard- no, if there are areas that we see reoccurring issues we can visit if signs need to be 102 placed but not at this point. They will first get a warning.

104 16.5 To Approve the purchase of a 2023 Chevrolet Tahoe PPV, all related emergency and K9 105 equipment and graphics, to replace the Hooksett Police Department K9 Vehicle. Purchase was 106 approved by voters as special warrant article #16 during the 2022 election. 107 108 D. Boutin motioned to approve the purchase of a 2023 Chevrolet Tahoe from MacMulkin 109 Chevrolet for \$42,656.00 and receive a \$500.00 trade-in credit for a 2009 Chevrolet Impala. Also, 110 to approve the Agenda Item #16.5. Page 107 of 133 purchase and installation of all related 111 emergency and K9 equipment from Ossipee Mountain electronics for \$27,580.20 and to approve 112 the installation of graphics from Turn One Graphics for the amount of \$950.00. seconded by K. 113 Judge. 114 115 Roll Call Vote #5 116 T. Tsantoulis NP 117 D. Ross Np 118 R. Duhaime Aye 119 A. Walczyk Aye R. Lapierre Aye 120 121 K. Judge Aye J. Durand Ave 122 123 D. Boutin Aye 124 J. Sullivan Aye 125 126 Vote in Favor 7-0 127 128 8.2 Public Hearing to accept value over \$5,000.00 from multiple donors now and through the 129 event for items to include but not limited to new clothing and toys to the Town of Hooksett for 130 the Family Services Department to benefit Hooksett children and families for the 2022 holiday 131 season per RSA 31:95-e,II. 132 133 P. Flynn- total of 44 families served, 100 children who benefited from food, clothing, toys. We received 134 x donations. The salvation army also donated about \$10,000 worth in donations. They had a lot of 135 excess funds that they did not use. This was a win win situation. I want to thank Rebecca and the 136 Salvation Army. We have families in need through a mailing list at the school. They must qualify by 137 already being on assistance. 138 139 P. Flynn announced he will be leaving the Town of Hooksett and moving onto another Town as Town 140 Administrator. 141 142 8.3 Public Hearing to accept donations that value in total over \$10,000.00 from multiple donors 143 for the "Light Up the Village" event to the Town of Hooksett Heritage Commission per RSA 144 31:95-b, III (a). 145 146 A. Walczyk- as an observation, I heard a rumor that the tree may be too big. Maybe we can talk with 147 the parks n rec to discuss trimming the tree or taking it down. 148 149 8.4 Public Hearing per RSA 31:95-b, III(a) to accept a one-time bridge payment of \$284,293.86 150 from the New Hampshire Department of Transportation for maintenance, construction, and 151 reconstruction of municipally owned bridges. 152 153 R. Duhaime- is this budgeted? 154 155 B. Thomas- no it is not budgeted. It was a one-time bridge aid funds from the state, and we do have the 156 check now since I created the agenda. 157

158 R. Duhaime- do we have plans for this yet? 159 B. Thomas- yes, I am suggesting using it for bridge projects, including the Lilac Pedestrian Bridge 160 inspection, and the Donati Park Pedestrian Bridge footing design. 161 162 163 8.5 Public Hearing per RSA 674;40-a for Summit View Subdivision (Churchill Drive and Old Mill 164 Lane) - Request for Street Approval (see New Business Item) 165 166 B. Thomas- I think the project came out nice and came out to my satisfaction. 167 168 R. Lapierre- so when Churchill Drive was put into the voting districts it was put in district 6 incorrectly. I 169 have brought this up to the supervisors of the checklist and it needs to be fixed. Also when old mill road 170 gets added it is listed in district 3. 171 172 SPECIAL RECOGNITION 173 174 Hooksett Municipal Employee - New Hires 175 Jeff Mayer, PW part-time custodian DOH 12/05/2022 • 176 • Thor Palmer, PW full-time truck driver/laborer DOH 12/05/2022 177 Cameron Perkins, PW full-time truck driver/laborer DOH 12/12/2022 • 178 Clark Craig, PW full-time truck driver/laborer DOH 01/03/2023 • 179 Sean Spreen, Fire-Rescue Firefighter-EMT DOH 01/09/2023 • 180 Kerri Kenneson, Fire-Rescue Firefighter-EMT DOH 01/09/2023 • 181 ٠ Dylan Silva, Fire-Rescue Firefighter-EMT DOH 01/09/2023 182 183 End Employment Michael Winslow, PW full-time Laborer 12/16/2022 184 • 185 186 **PUBLIC INPUT - 15 MINUTES** 187 188 None 189 190 SCHEDULED APPOINTMENTS 191 192 193 11.2 Rick Sager and/or Weston Sager, NH Tax Deed & Property Auctions - Interview for Town 194 **Owned Property Auction Services.** 195 196 J. Sullivan- we have a question from an abutter, and I'd like to read this. When a town owned property 197 is sold, it is sold as is and it is up to the buyers to do their due diligence to know TOH rules and 198 regulations, working with the abutter, ect would this be advertised during the process. 199 200 Rick Sager- absolutely, we represent many towns. if the town does not place any restrictions on the 201 property, it is subject to the town's rules and regulations and zoning. 202 203 J. Sullivan- can you explain the options for auctioning off the land. 204 205 Rick Sager- absolute means you sell it with no reserve. We recommend against having any minimum 206 on a property. Because if you set a minimum and it does not sell then you are still stuck with the 207 property and then what do you do? At least if you have a minimum, you will get something. 208 209 J. Sullivan- could we mix and match on what properties we would want or not want a min or a max?

211 Rick Sager- yes, we can do that, but I do not recommend that. 212 213 R. Duhaime- why would you not want to set a minimum it does not make sense to me. 214 215 Rick Sager-because at the end of the day you want to receive \$ to turn over the property to get it back 216 on the tax roll. 217 218 A. Garron- in reviewing your proposal can you take us through once the auction takes place what 219 happens. 220 221 Rick Sager- once you sign a power of attorney you have us do all of the closings with the buyers. We 222 are both licensed auctioneers and licensed lawyers, so we wear both hats. We do the closing, disperse 223 the funds. If there are excess proceeds the town gets what it is owed and then the excess goes to a 224 former owner or a lien holder, if not we file in superior court a bill of interpleader and let them figure it 225 out and then the courts can figure out who to give it to. 226 227 Rick Sager- at the auction we like to education the buyers and all the municipal tax deeding. 228 229 A. Garron- the duration of the interpleader how long does that sit there before a decision is made on 230 where it goes. 231 232 Rick Sager- that depends on the courts. If we can't directly find former owners or lien holders and it is 233 publicly notified and they default to claim, then it goes to the towns. It can take months to years. 234 235 K. Judge- I may be skeptical but it says that there are not fees is that true, we won't be seeing any 236 fees? 237 238 Rick Sager- that is correct. There are no additional fees to the town. 239 240 R. Duhaime- I hear you are looking to move on these quickly in the next few months. Do you think that 241 is to soon? Do you think inclement weather will hurt the auctions? 242 243 Rick Sager- yes, we are. We need some time to advertise and place up signs and we try and deter it till 244 after the snow. 245 246 A. Walczyk- I have a follow up on that point do you suggest that they town bundle up properties to be 247 sold as a group? 248 249 Rick Sager- you can you have some small properties. If you have 2 adjoining properties you could 250 require the buyer to merge them an we can do that at closing in the deed. 251 252 J. Durand- can you reduce your 10% premium if we have you more properties to sell? 253 254 Rick Sager- depends but the 10% is a buyer's premium and is not a fee to the town. 255 256 J. Sullivan- where would the auction be? 257 258 Rick Sager- it would be at the Town Hall. 259 11.3 Jay T. St. Jean or Representative, JSJ Auctions, LLC - Interview for Town Owned Property 260 261 Auction Services. 262

J. Sullivan- we have a question from an abutter, and I'd like to read this. When a town owned property
 is sold, it is sold as is and it is up to the buyers to do their due diligence to know TOH rules and

- regulations, working with the abutter, ect would this be advertised during the process. 266
- 267 J. St. Jean- yes, we go over that and it is in our terms of sale.
- 268
- 269 J. Sullivan- will this be an absolute or a minimum?270
- 271 J. St. Jean- we like to sell at power of confirmation. We find it is clearer.
- 272
- J. Sullivan- could we choose what type of auction it would be? And where would it be?
- 274275 J. St. Jean- it would be here on a Saturday.
- 276
- 277 J. Sullivan- take us through the process from start to finish.
- 278

J. St. Jean- as far as advertising goes, we have a comprehensive advertising program. we put out
brochures, flyers, print advertising, digital advertising. It goes on our newsletter. We have no issues
with visibility, all abutters are notified. We get a high number of bidders at auction.

- 282
  283 St. jean- last month we were in Haverhill NH and had 100 people show up for 4 parcels of property.
  284
- J. St. Jean- we are auctioneers we are not attorneys. The town attorney would take over after the
   purchase and sales. The attorney is a recoverable expense through the bid process.
- 287
- 288 A. Walczyk- could properties be bundled together?
- 289

J. St. Jean- yes you could in the instance that you have 2 parcels together that are tiny, it would makesense to merge them together.

292

J. St. Jean- what's important is on the day of sale. It's not about just calling out numbers. It is knowing
 people and knowing where to stay in the bid process. I've seen it all and the ability to sell properties
 and I know people and I know how to run an auction process.

296

A. Garron- we have a large list bigger than this list. in the future as we proceed with the remainingparcels.

299

J. St. Jean- if you list to many properties, you lose the value. It is tiresome and it makes for a long day.
It is cash buyers. I think you do them when you get them. We do it all year long. Our email list is 7,500.

- 303 11.4 Lamberts Park Memorial Pathway
- 304

305 M. Shagnon- Parks n Rec would like to do a new pathway project to the new pavilion. What we have 306 decided to do is we sourced out companies who do brick pavers. The pathway is 6 feet wide and 70 307 feet long. If we did it in brick pavers, we would need 1, 890 donation number of pavers and if we did 308 grey concrete pavers, we would need 945 pavers. We decided to go with forever bricks. Their 309 references were the state police.

310

B. Berthiaume- we can create a page on our website for those to donate and buy the bricks. The red
bricks will cost \$75 and the grey bricks will cost \$110.

313

J. Durand- will the building of this not get started until you have all the bricks. Is there a warranty on the bricks?

#### 316

M. Shagnon- They guarantee the bricks to last a long time. We have a stop gap on the bricks where we can proof what is being written on the bricks to make sure it is acceptable.

319

R. Durand- I see that the bricks cost x, and so you are making a profit what are you doing with that excess?

322

M. Shagnon- it will go into the parks n rec fund for you to decide what to do with it. As you know the Parks n Rec does not have a budget.

325

J. Durand motioned to approve the walkway subject to the purchasing policy; seconded by K.
 Judge.

328

## 329 Vote in favor 7-0

330

A. Garron- I know a motion has been made but I want to make sure we adhere to the towns purchasing
 policy. You mentioned some of the funds being used for a sign, is the sign on the screen the sign you
 speak of?

334

M. Shagnon- no the sign will be in the walkway. We will get the website to order up available on the town's website soon.

337

#### 338 CONSENT AGENDA

339

340 D. Boutin motioned to approve the consent agenda as presented; seconded by K. Judge.

#### 341 342 Vote in favor 7-0

343

346

349

12.1 To accept a donation totaling \$300.00 from George and Daniel Bureau to the Town of Hooksett for
 the Family Services Department per RSA 31:95-b, III(b)

12.2 To accept a donation totaling \$1,000.00 from Russell Pelletier Construction Svcs, LLC to the Town
 of Hooksett for Family Services Department per RSA 31:95-b, III(b)

12.3 To accept a donation totaling \$100.00 from Robert McGuiness to the Town of Hooksett for the
 Family Services Department per RSA 31:95-b, III(b)

352

#### 353 TOWN ADMINISTRATOR'S REPORT

354

A. Garron- We received an award from Granite YMCA for a community service award. The Martin Ferry
Bridge & Roadway Project is in the interviewing stages. We will bring them forward for the TC approval.
Rt 3- we will need to decide on certain specifics. The sidewalks are being proposed on both sides. As
you need to give someone somewhere to go.

359

360 J. Durand- this is all state money, so it is nice that they are asking for our input.

361

362 A. Garron- they always work well with towns and get their input.

363

A. Garron- they discussed the options of a roundabout and a t-intersection and gave the pros and cons of each, and they have come to the decision of using the roundabout.

366

A. Garron- I will say in response to that, T intersections have a useful life and roundabouts have not been in NH long.

372 are addressing the issues.	amage. We
373	
<ul><li>J. Durand- didn't we have issues with this roof in the past?</li></ul>	
<ul> <li>A. Garron- yes we have the main roof seems to be holding up fine it is the sections around the section that seems to have issues. The Solar Project has been advertised and responses and January 30<sup>th</sup>. The TC and Deputy TC have given resignations due to health issues. We are the drawing board again looking for replacements.</li> </ul>	e due back
381 OLD BUSINESS	
382	
383 15.3 FY 2023-24 Budget and Warrant Articles	
384	
385 D. Boutin motioned to put the PD Supervisor contract on the Ballot; seconded by R. L	apierre.
386	
387 Vote in favor 7-0	
388	
389 R. Lapierre and D. Boutin will speak to the motion.	
390	
391 C. Tewksbury- at your next meeting I plan to bring another article forward. When we have ur	
there is usually an article that if that union article fails the TC will hold a special meeting for u	Inion
393 articles only.	
394	tor on the
395 D. Boutin motioned to place on the warrant the suggestion given by the Finance Direct 396 ballot in regard to adding an article on calling a special meeting; seconded by A. Wald	
390 Banot in regard to adding an article on caning a special meeting, seconded by A. Wait 397	- <i>zy</i> n.
397 398 Vote in favor 6-0-1	
<ul><li>399</li><li>400 C. Tewksbury- the next item is the order of the warrant articles. We typically place it in order</li></ul>	of Chartor
400 c. rewisbury- the next item is the order of the warrant afficies. We typically place it in order 401 amendments, then operating budget then contracts. In years that we have union contracts w	
401 them first.	e place
403	
404 D. Boutin motioned to approve the order of the warrant articles that the Finance Direc	tor

presented; seconded by R. Lapierre.

15.1 Proposed New Zoning Article (Section 3.6F of the Town Charter) for the Hooksett Town Council to vote on Planning Board recommended Zoning Amendments - Next Step to place on the March 2023 Ballot. 

D. Boutin motioned to move the proposed new Zoning Article (Section 3.6F of the Town Charter) for the Hooksett Town Council to vote on Planning Board recommended Zoning Amendments to the March 2023 Ballot; seconded by K. Judge 

Roll Call Vote #6

Vote in favor 7-1

J. Durand Nay

R. Lapierre Nay

K. Judge Aye

D. Boutin Aye 422 D. Ross NP 423 T. Tsantoulis NP 424 A. Walczyk Aye 425 R. Duhaime Aye 426 J. Sullivan Aye 427 428 Vote in favor 5-2 429 430 15.2 Proposed to amend Section 11.2 of the Hooksett Town Charter to follow RSA 673:6, I (a) 431 and allow five (5) alternates on the Zoning Board of Adjustment 432 433 D. Boutin motioned to move the proposed amendment to Section 11.2 of the Hooksett Town 434 Charter to follow RSA 673:6, I (a) and allow five (5) alternates on the Zoning Board of 435 Adjustment to the March 2023 Ballot; seconded by J. Sullivan. 436 437 NEW BUSINESS 438 439 16.1 Accept Value over \$5,000.00 from multiple donors now and through the event for items to 440 include but not limited to new clothing and toys to the Town of Hooksett for the Family Services 441 Department to benefit Hooksett children and families for the 2022 holiday season per RSA 442 32:95-e, II 443 444 D. Boutin motioned to waive Council Rules of Procedure to have public hearing and motion 445 accepted same night. and motioned to accept donations for value over \$5,000.00 from multiple 446 donors' items to include but not limited to new clothing and toys to the Town of Hooksett for the 447 Family Services Department to benefit Hooksett children and families for the 2022 holiday 448 season per RSA 31:95-e, II; seconded by A. Walczyk. 449 450 Vote all in favor 7-0 451 452 16.2 Accept donations that value in total over \$10,000.00 from multiple donors for the "Light Up 453 the Village" event to the Town of Hooksett Heritage Commission per RSA 31:95-b, III (a) 454 455 R. Lapierre motioned to waive Council Rules of Procedure to have a Public Hearing and motion 456 to accept in the same night. Motion to accept donations that value in total over \$10,000.00 from 457 multiple donors for the "Light Up the Village" event to the Town of Hooksett Heritage 458 Commission per RSA 31:95-b, III (a); seconded by D. Boutin. 459 460 Roll Call Vote #8 461 R. Lapierre Aye 462 R. Duhaime Aye 463 T. Tsantoulis NP 464 A. Walczyk Aye 465 J. Durand Aye 466 D. Ross NP 467 D. Boutin Aye 468 K. Judge Ave 469 J. Sullivan Aye 470 471 Vote in favor 7-0 472

473 16.3 Accept a one-time bridge payment of \$284,293.86 from the New Hampshire Department of 474 Transportation for maintenance, construction, and reconstruction of municipally owned 475 bridges. 476 477 A. Walczyk motioned to waive Town Council rules to motion same night as public hearing. 478 Motion to accept the check for \$284,293.86 from the New Hampshire Department of 479 Transportation; seconded by D. Boutin. 480 481 Roll Call Vote #9 482 J. Durand Aye 483 D. Boutin Aye 484 D. Ross NP 485 R. Duhaime Aye 486 K. Judge Aye 487 A. Walczyk Aye 488 T. Tsantoulis NP R. Lapierre Aye 489 490 J. Sullivan Aye 491 492 Vote in favor 7-0 493 494 16.4 Summit View Subdivision Request for Street Approval and Release of Security Checks 495 Totaling \$330,190. 496 497 K. Judge motioned to accept the Summit View Subdivision which is Churchill Street and Old Mill Lane and release the Security Checks totaling \$330,190 (NHPDIP #211 - \$175,766 for Churchill 498 499 Drive, and NHPDIP #235 - \$154,424 for Old Mill Lane; seconded by D. Boutin. 500 501 Vote in favor 7-0 502 503 16.7 own Councilor Conflict of Interest 504 505 J. Sullivan- I have shared information on issues related with conflict of interest. You can read it. If you 506 feel we need to discuss it then we can. 507 508 R. Duhaime- at the zoning board we discuss it first to see if there is any conflicts of interest. 509 510 **APPROVAL OF MINUTES** 511 512 D. Boutin motioned to approve the Council minutes of the December 17, 2022, meeting; 513 Seconded by J. Sullivan. 514 515 Vote in favor 7-0 516 517 D. Boutin motioned to approve the non-public minutes of the December 17, 2022, meeting; 518 Seconded by J. Sullivan. 519 520 SUB-COMMITTEE REPORTS 521 522 A. Walczyk- on the river walk trail there has been issues with dogs unleashed. There is a sign that says dogs must be leashed, however the CC has been notified several times with unleashed dogs. In 523

524 working with the PD, they have requested that anyone having issues call the police. The police will be 525 making some rounds. 526

A. Garron- we met last month on the transfer subcommittee meeting. It is a decision that needs more information.

#### 529 530 **PUBLIC INPUT**

531

532 None. 533

## 534 TOWN COUNCIL FUTURE AGENDA ITEMS

535

539

R. Duhaime- I'd like parks n rec added and discuss their budget.

538 R. Lapierre- can we use any funds that we have to increase the TC stipend?

## 540 INFORMATIONAL ITEMS AND CORRESPONDENCE

541
542 J. Sullivan- we received notice from the DOT on the Bridge Aid, Town of Bow invited us to an abutter
543 meeting in regard to a communications tower. Price changes from comcast, census survey request.

#### 544 545 **ADJOURNMENT**

546 547 Chair Sullivan motioned to adjourn the meeting at 8:30 pm. Seconded by D. Boutin

- 548
- 549 All in favor 7-0
- 550551 Respectfully submitted,
- 552
- 553 Alícía Jípson

554

- 555 Alicia Jipson
- 556 Recording Clerk