

Hookset Traffic Impact Fee Matrix 2008

| | <u>Trips per Day</u> | <u>One-way Trips</u> | <u>Average Trip Length</u> | <u>% New Trips</u> | <u>Vehicle Lane Miles</u> | <u>Cost</u> | <u>Credit</u> | <u>Impact Fee (25 % Reduction)</u> | |
|--|----------------------|----------------------|----------------------------|--------------------|---------------------------|-------------|---------------|------------------------------------|-------------|
| Residential Uses (\$/Unit) | | | | | | | | | |
| - Single Family | 9.57 | 4.79 | 3 | 100% | 14.4 | \$2,913 | \$1,019 | \$1,420 | per unit |
| - Apartment | 6.72 | 3.36 | 3 | 100% | 10.1 | \$2,045 | \$716 | \$997 | per unit |
| - Townhouse | 5.86 | 2.93 | 3 | 100% | 8.8 | \$1,784 | \$624 | \$870 | per unit |
| - Mobile Home Park | 4.99 | 2.50 | 3 | 100% | 7.5 | \$1,519 | \$532 | \$740 | per unit |
| - Senior Housing (62 yrs. and older) | 3.71 | 1.86 | 3 | 100% | 5.6 | \$1,129 | \$395 | \$550 | per unit |
| Non-Residential Uses (\$/square foot) | | | | | | | | | |
| - General Office | 11.01 | 5.51 | 3 | 100% | 16.5 | \$3,351 | \$1,173 | \$1.63 | per s.f. |
| - Single Tenant Office | 11.57 | 5.79 | 3 | 100% | 17.4 | \$3,522 | \$1,233 | \$1.72 | per s.f. |
| - General Light Industrial | 6.97 | 3.49 | 3 | 100% | 10.5 | \$2,121 | \$743 | \$1.03 | per s.f. |
| - Manufacturing | 3.82 | 1.91 | 3 | 100% | 5.7 | \$1,163 | \$407 | \$0.57 | per s.f. |
| - Warehousing | 4.96 | 2.48 | 3 | 100% | 7.4 | \$1,510 | \$528 | \$0.74 | per s.f. |
| - University/College | 2.38 | 1.19 | 3 | 100% | 3.6 | \$724 | \$254 | \$353.15 | per student |
| - Small Retail (Specialty Retail Center) | 44.32 | 22.16 | 3 | 30% | 19.9 | \$4,047 | \$1,416 | \$1.97 | per s.f. |
| - Quality Restaurant | 89.95 | 44.98 | 3 | 30% | 40.5 | \$8,214 | \$2,875 | \$4.00 | per s.f. |
| - High Turnover Restaurant | 127.15 | 63.58 | 3 | 25% | 47.7 | \$9,675 | \$3,386 | \$4.72 | per s.f. |
| - Fast Food Restaurant | 496.12 | 248.06 | 3 | 20% | 148.8 | \$30,201 | \$10,570 | \$14.72 | per s.f. |
| - Shopping Center (less than 100,000 SF) | 86.56 | 43.28 | 3 | 25% | 32.5 | \$6,587 | \$2,305 | \$3.21 | per s.f. |
| - Shopping Center (100,000 SF or more) | 53.28 | 26.64 | 3 | 30% | 24.0 | \$4,865 | \$1,703 | \$2.37 | per s.f. |
| - Supermarket | 102.24 | 51.12 | 3 | 25% | 38.3 | \$7,780 | \$2,723 | \$3.79 | per s.f. |
| - Gas Station/Convenience Store | 162.78 | 81.39 | 3 | 15% | 36.6 | \$7,432 | \$2,601 | \$3,623 | per pump |

Note that the fees are expressed in dollars per unit for residential and dollars per square foot for non-residential uses. For unique land use categories that are not found in the table, the impact fee can be determined by multiplying the number of new total daily trips generated by the site by **\$148**