

RESOLUTION NO. _____

September 19, 2023

COMMON COUNCIL, CITY OF HUDSON

RESOLUTION AUTHORIZING THE MAYOR TO ENTER INTO AGREEMENTS WITH A. COLARUSSO & SONS FOR FERRY STREET BRIDGE REPLACEMENT

WHEREAS, on November 17th, 2015 the City of Hudson Common Council created a Capital Reserve Fund in the amount of \$600,000 to begin financing the cost of capital improvement of the Ferry Street Bridge Replacement (“Project”) (*resolution attached #1*); **and**,

WHEREAS, on April 10, 2016 the Columbia County Transportation Advisory Council (“CCTAC”) voted to reassign surplus program appropriation from CR 17 Highway Reconstruction (PIN 875936) to the Project for \$1,892,000 (*summary attached #2*); **and**,

WHEREAS, in the 2018 NYS Consolidated Budget, Assemblymember Didi Barret (106) successfully increased the Project budget to \$3,200,000 through a “Member Item”; **and**,

WHEREAS, after a 2022 request from the city to increase “Schedule A” allocation to reflect escalating construction costs, Supplemental Agreement #2 was approved by the Common Council on July 18, 2023 (*summary attached #3*) to increase the State & Federal “share” of the Project to \$4,041,500; **and**,

WHEREAS, after a six (6) year Design Phase that included NEPA designation; temporary ROW acquisition from NYS Parks & Hudson Terrace; INDEPENDENT design review by NYS DOT, Amtrak & CSX; archeological evaluation; historical assessment; easements for natural gas and overhead electrical utilities; input from Historic Preservation and the Public, that on August 3, 2023 the NYS DOT Region VIII issued the city an “Authorization to Proceed – Construction Phase Activities” (*attachment #4*); **and**,

WHEREAS, on September 14, 2023 bids from two (2) contractors were publicly opened and read aloud at the Central Fire Station at 10:00AM. The responsive bids were from James Maloy for \$4,069,000, and A. Colarusso & Sons for \$4,595,649. Upon review of their submission, James Maloy identified a significant omission in their response and pursuant to §GML 103-11(a)(4), withdrew their bid from consideration. Under §GML 103-11(b) the city is able to award contract to “next lowest responsible bidder” (*attachment #5*);

NOW THEREFORE BE IT RESOLVED, that the Mayor is hereby authorized to enter into agreement with A. Colarusso & Sons in the amount of \$4,595,649 for the purpose of demolition and construction services for the Ferry Street Bridge Project.

Introduction: _____

Second: _____

Authorized: _____
Kamal Johnson, Mayor

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RESOLUTION NO. _____
November 17, 2015

**RESOLUTION ESTABLISHING A CAPITAL RESERVE FUND TO FINANCE
THE RECONSTRUCTION OF THE FERRY STREET BRIDGE**

RESOLVED, that pursuant to Section 6-c of the General Municipal Law, as amended, there is hereby established a capital reserve fund to be known as the "Ferry Street Bridge Reconstruction Reserve Fund" (hereinafter "Reserve Fund"). The purpose of this Reserve Fund is to accumulate moneys to finance the cost the capital improvement. The capital improvement to be financed from the Reserve Fund is the reconstruction of the Ferry Street Bridge. The estimated maximum cost of such capital improvement is \$2.2 million.

The chief fiscal officer is hereby directed to deposit and secure the moneys of this Reserve Fund in the manner provided by Section 10 of the General Municipal Law. The chief fiscal officer may invest the moneys in the Reserve Fund in the manner provided by Section 11 of the General Municipal Law, and consistent with the investment policy of the City of Hudson. Any interest earned or capital gains realized on the moneys so deposited or invested shall accrue to and become part of the Reserve Fund. The chief fiscal officer shall account for the Reserve Fund in a manner which maintains the separate identity of the Reserve Fund and shows the date and amount of each sum paid into the fund, interest earned by the fund, capital gains or losses resulting from the sale of investments of the fund, the amount and date of each withdrawal from the fund and the total assets of the fund, showing cash balance and a schedule of investments, and shall, at the end of each fiscal year, render to the City of Hudson a detailed report of the operation and condition of the Reserve Fund.

Except as otherwise provided by law, expenditures from this Reserve Fund shall be made only for the purpose for which the Reserve Fund is established. No expenditure shall be made from this Reserve Fund without the approval of the City of Hudson and such additional actions or proceedings as may be required by Section 6-c of the General Municipal Law and any other law.

The Reserve Fund shall be established with a \$600,000 contribution from the Fund Balance.

This resolution is not subject to permissive (or mandatory) referendum pursuant to subdivision 4 of Section 6-c of the General Municipal Law.

Introduced: _____

Seconded: _____

Approved: _____
William H. Hallenbeck, Jr., Mayor

Ferry Street Bridge – Transportation Advisory Council (TAC) Appropriation

April 10, 2016

Attendance:

Ken Flood - Director of Planning, Tourism
Tom Weiner, PE – DOT Region VIII

Members:

Dean Knox – Columbia County Engineering
Bernie Kelleher – Columbia County Highway
Kippy Weigelt – Supervisor (Claverack)
Ed Nabozny – Supervisor (Greenport)
Ron Knott – Supervisor (Stuyvesant)
Rob Perry – Hudson DPW

Guests:

Sarah Sterling – Supervisor (Hudson 1)
Jeff Nayer – Supervisor (Copake)

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Previous Project: 875936 – County Route 17 Highway reconstruction between SR 66 and SR 203

- County no longer needs appropriation for this project as it will be completed utilizing alternate funding sources SOONER.
- Funding Stream (in FEDERAL Fiscal Year)

o	\$120,000	PREDES	Preliminary Design	2017
o	11,000	ROWINC	Right of Way (Incidentals)	2017
o	120,000	DETDES	Detailed Design	2017
o	34,000	ROWACQ	Right-Of-Way Acquisition	2019
o	1,397,000	CONST	Construction	2020
o	210,000	CONINSP	Construction Inspection	2020
	<u>\$1,892,000</u>		Project Total	

- TAC agreed to reallocate some money towards a Bridge Project in Stuyvesant AND an infrastructure project in Copake.
- DOT has to make final approval.

What does this mean:

- The Bridge replacement is estimated at \$2.1 million with \$600,000 ALREADY in Capital Reserve account. So we theoretically have \$2.5 in place for this project.
- The City is still free to pursue alternate funding opportunities that would expedite the construction schedule.

What is NEXT:

- The City should be able commence Preliminary Design and Identify any Right-Of-Way/Incidentals (Title Search, Appraisals, Appraisal Review & ROW Mapping (as necessary) and Final (Detailed) Design in Federal FY 2017, which begins on October 1, 2016.

CAVEAT: Although this money has been appropriated through the TAC...changes/reductions of funding at the State or Regional level can impact this schedule.

SCHEDULE A – Description of Project Phase, Funding and Deposit Requirements
NYS DOT/ State-Local Agreement - Schedule A for PIN 8761.55

3A

OSC Contract #: <u>D035741</u>	Contract Start Date: <u>6/27/2017</u> (mm/dd/yyyy)	Contract End Date: <u>12/30/2027</u> (mm/dd/yyyy) <input type="checkbox"/> Check, if date changed from the last Schedule A
Purpose: <input type="checkbox"/> Original Standard Agreement <input checked="" type="checkbox"/> Supplemental Schedule A No. 2		
Agreement Type: <input checked="" type="checkbox"/> Locally Administered Municipality/Sponsor (Contract Payee): City of Hudson <input type="checkbox"/> State Administered Other Municipality/Sponsor (if applicable): <small>List participating Municipality(ies) and the % of cost share for each and indicate by checkbox which Municipality this Schedule A applies.</small> <input type="checkbox"/> Municipality: % of Cost share <input type="checkbox"/> Municipality: % of Cost share <input type="checkbox"/> Municipality: % of Cost share		
Authorized Project Phase(s) to which this Schedule applies: <input checked="" type="checkbox"/> PE/Design <input checked="" type="checkbox"/> ROW Incidentals <input checked="" type="checkbox"/> ROW Acquisition <input checked="" type="checkbox"/> Construction/CI/CS		
Work Type: BR REPLACE		County (if different from Municipality): Columbia County
<small>(Check, if Project Description has changed from last Schedule A):</small> <input type="checkbox"/>		
Project Description: BIN 2223000. Ferry Street Bridge over CSX/Amtrack Replacement, City of Hudson, Columbia County		
Marchiselli Eligible <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		

A. Summary of Participating Costs FOR ALL PHASES For each PIN Fiscal Share below, show current costs on the rows indicated as "Current.". Show the old costs from the previous Schedule A on the row indicated as "Old." All totals will calculate automatically.

PIN Fiscal Share	"Current" or "Old" entry indicator	Funding Source (Percentage)	TOTAL Costs	FEDERAL Funds	STATE Funds	LOCAL Funds	LOCAL DEPOSIT AMOUNT (Required only if State Administered)
8761.55.121	Current	STP (80%)	\$250,000.00	\$200,000.00	\$37,500.00	\$12,500.00	\$0.00
	Old	STP (80%)	\$250,000.00	\$200,000.00	\$37,500.00	\$12,500.00	\$0.00
8761.55.221	Current	STP (80%)	\$20,000.00	\$16,000.00	\$3,000.00	\$1,000.00	\$0.00
	Old	STP (80%)	\$20,000.00	\$16,000.00	\$3,000.00	\$1,000.00	\$0.00
8761.55.221	Current	STP (80%)	\$35,000.00	\$28,000.00	\$7,000.00	\$0.00	\$0.00
	Old		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
8761.55.321	Current	STP (80%)	\$1,400,000.00	\$1,120,000.00	\$280,000.00	\$0.00	\$0.00
	Old		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
8761.55.301	Current	Other (see FN) (100%)	\$2,050,000.00	\$0.00	\$2,050,000.00	\$0.00	\$0.00
	Old		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
8761.55.302	Current	Other (see FN) (100%)	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00
	Old		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
8761.55.NPS	Current	100% Local	\$203,810.00	\$0.00	\$0.00	\$203,810.00	\$0.00
	Old		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Current		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Old		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Current		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Old		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Current		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Old		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CURRENT COSTS:			\$4,258,810.00	\$1,364,000.00	\$2,677,500.00	\$217,310.00	\$ 0.00



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August 3, 2023

Robert Perry, Superintendent
City of Hudson Department of Public Works
520 Warren Street
Hudson NY 12534

**RE: PIN 8761.55, FERRY STREET OVER CSX/AMTRAK BRIDGE
REPLACEMENT
CITY OF HUDSON, COLUMBIA COUNTY**

AUTHORIZATION TO PROCEED – CONSTRUCTION PHASE ACTIVITIES

Dear Robert Perry:

The City of Hudson (hereafter referred to as “the administering agency”) is authorized to proceed with **construction activities** for the above-referenced project. All eligible expenses associated with this project phase incurred on or after the date of this letter are federally reimbursable. This authorization to proceed also includes construction inspection, utility, railroad force account and betterment work.

With the project Award Package, which is described below, please send this office as printed and made available to prospective bidders:

- one paper hard copy of complete set of contract documents
- one .pdf copy on compact disc

Now that you are ready to start construction, here are the steps you must follow:

1) Advertisements:

- **Please send this office a draft of the project advertisement, for our review, before placement in any publications.**
- After departmental approval, the ad may be placed and must be published for a minimum of 3 weeks (15 business days) prior to opening of the bids. See Chapter 14 of the LPM for further guidance.
 - An advertisement **must** be placed in the New York State Contract Reporter, which is done on-line at www.nyscr.org.
 - Ad should be placed in as many local newspapers as possible.
- The **Disadvantaged Business Enterprise (DBE) goal** for this project is **6%**.
 - The advertisement for bids must contain the project DBE **and** EEO goals.



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City of Hudson

Ferry Street Bridge Replace

BIN 2223000

PIN 8761.55

Bid Opening: Thursday, September 14, 2023 @ 10:00AM

<u>Company</u>		<u>Bid Amount</u>
Colarusso & Sons Hudson, NY		\$4,595,649
James H. Maloy Loudenville, NY		\$4,069,000 Bid Withdrawn